



**Tigania East National Government Constituency Development Fund**

P.O Box 17-60605

Muthara

**Tel:** 020-2230019, 2230027, 2230032 | **Cell:** 0709894000

**Email:** [cdftiganiaeast@ngcdf.go.ke](mailto:cdftiganiaeast@ngcdf.go.ke) | **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

OUR REF: NG-CDF TIGANIA EAST/2021/052

20<sup>th</sup> September 2021

THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD  
P.O BOX

Dear Sir/Madam,

**RE: TIGANIA EAST PROJECT PROPOSAL 2021/2022**

Kindly find attached project proposal for Tigania East National Government Constituency Development Fund

Yours,

**STEPHEN M. KINYINGI**  
**FUND ACCOUNT MANAGER, TIGANIA EAST CONSTITUENCY.**

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## **NG-CDF TIGANIA EAST**

### **MINUTES OF TIGANIA EAST CONSTITUENCY NG-CDFC MEETING HELD ON THURSDAY, 15<sup>th</sup> SEPTEMBER 2021 AT TIGANIA EAST CDF OFFICE BOARDROOM AT 10.00 AM.**

#### **MEMBERS PRESENT**

1. David Muriera -Male Adult Representative
2. Joel Laaria- Coopted Member
3. Stephen Kinyingi-Fund Account Manager
4. Catherine Kinya Mwenda- PLWD
5. Benedict Gatune Simion– Female Adult Representative
6. John Kinyua Mimpwi- Nominee of the Constituency Office (Male)
7. Fridah Nkatha Kaaria– Nominee of the constituency Office (Female)
8. Patrick Kimolo – Deputy County Commissioner
9. James Mwenda Kanake– Male Youth Representative
10. Faith Kathure – Female Youth Representative

#### **AGENDA**

1. Opening Prayers and Preliminaries
2. Reading and confirmation of the previous meeting
3. Matters arising
4. 2021/2022 Project proposal
5. Monitoring and Evaluation Reports
6. Pending Bills
7. Bursary software
8. Sports
9. Transfer of funds
10. A.I.E Disbursement
11. A.O.B

#### **MIN 1/15/09/2021 OPENING PRAYERS**

The meeting started with a word of prayer from Joel Laaria. The chairman welcomed all members to the meeting. He thanked the members for availing themselves with the short notice and Faith Kathure was on the way.

#### **MIN 2/15/09/2021 READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

Chairman asked James Mwenda to read minutes of the previous meeting, secretary read the minutes and they were confirmed as of the true record by Fridah Nkatha and seconded by Joel Laaria.

#### **MIN 03/15/09/2021 MATTERS ARISING**

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## **NG-CDF TIGANIA EAST**

The committee enquired to know whether the CDF Asset, the Office vehicle had been disposed. The manager informed the committee that he would liaise with the procurement officer on the manner in which to dispose the motor vehicle. The manager informed the committee that the works officer would do a small BQ for the toilet grills and also solve the water problem. The manager agreed to pay three days M&E after a report on the visit is tabled before the committee, members agreed to have one meeting and two days M&E every month.

### **MIN 04/15/09/2021 2021/2022 PROJECT PROPOSAL**

The fund manager informed the committee that they had received a circular to submit project proposals to the board for 2021/2022 Financial Years.

After lengthy deliberations the committee agreed to prioritize the following projects as voiced by the people in the ward forums held in the constituency.

The committee after deliberations on ongoing projects in the constituency decided to allocate funds but not to completion due to other projects in the constituency that were more in need of funds.

The initial project estimate for mikinduri police station had been estimated at Kshs 9,000,000 however after the works officer did a Bill of Quantities for this project, the actual project cost to completion went down to Kshs 5,925,872 hence the committee agreed on this project estimate as per the Bill of Quantities.

The initial estimation of Lucieluboi Police Post project to completion was Kshs 500,000, however the actual estimates as per the works officer Bill of Quantities turned out to be Kshs 1,700,000 hence the NG CDFC agreed to allocate these funds to the project to enable its completion. The project is also in very arid areas hence lots of challenges in its implementation including security issues.

The area member of parliament insisted that the other ongoing projects should only be funded to a specific point. The committee hence allocated the other projects as follows to allow for other more deserving cases. The amount allocated would however not take the projects to completion but would allow for other pressing issues in the constituency.

1. Kiguchwa AP Line Kshs 200,000 as additional funds for walling, roofing and painting
2. Kailutha Secondary Kshs 200,000 as additional funds for construction of science laboratory, foundation up to roofing level; expected to serve 45 students per session
3. Thubuku Secondary Kshs 1,000,000 as additional funds for Completion of 8 rooms administration block; substructure, frame, roofing, internal and external walling, doors and windows
4. Mukono Day Secondary Kshs 200,000 as additional funds for Completion of science laboratory; roofing, plastering painting and benches, gas works doors and windows



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5. Mutewa Secondary Kshs 200,000 as additional funds for Construction of Science laboratory; foundation up to roofing level expected to serve 45 students per session, to be done roofing, and all laboratory finishes
6. Ngage secondary Kshs 200,000 as additional funds for Laboratory Completion; technician office electrical works
7. Kaliene secondary School Kshs 431,196.70 as additional funds for Completion of dinning hall; roofing, plastering, and painting with a capacity of 400 students
8. Ikana Mixed day secondary School Kshs 200,000 as additional funds for Completion of science laboratory: foundation up to plastering level, expected to serve 45 students per session
9. Amugaa mixed day secondary School Kshs 200,000 as additional funds for Additional funds for construction of 4 rooms Administration block : walling and roofing
10. Ankamia mixed day secondary School Kshs 200,000 as Completion of dinning hall; plastering painting fixing doors and windows with a capacity of 400 students
11. Akaiga Boys Secondary School Kshs 500,000 as additional funds for Additional Funds for Roofing of Dining hall expected to serve 100 students;
12. Antuanduru Secondary School; the project was not captured in the previous report of on going project as it was missed out; there were some funds that had been re-allocated to this school but the committee realized later after passing the ongoing projects report that the funds could not complete the project hence needs more funding.
13. Umoja Githu Primary School and Ngutu Primary school classes are cheaper because the proposed classes are in between two other classes hence the advantage of two walls.

S/No	NAME OF PROJECT	PROJECT CODE	Original cost (fill the column)	Cumulative Cost	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1	Employees' salaries	4-0012-055-2110000-100-2021-2022-001	2,556,000.00		Payment of 9 staff salaries	2,556,000.00	New
2	Employees' gratuity	4-0012-055-2110000-100-2021-2022-002	666,600.00		Payment of 9 staff gratuity	666,600.00	New
3	Employees NHIF	4-0012-055-2110000-100-2021-2022-003	91,800.00		Payment of NHIF deductions	91,800.00	New



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## NG-CDF TIGANIA EAST

4	Employees NSSF	4-0012-055-2110000-100-2021-2022-004	116,640.00		Payment of NSSF deductions	116,640.00	New
5	Goods and services	4-0012-055-2110000-100-2021-2022-005	2,994,292.74		Purchase of fuel, repairs and maintenance, printing, stationery, advertising and promotion, telephone, travel and subsistence, (kshs 2,094,292.74) acquisition of Public Address System, Kshs 900,000.	2,994,292.74	New
6	Committee allowances	4-0012-055-2110000-100-2021-2022-006	1,800,000.00		Payment of committee sitting allowances	1,800,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>							
7	Committee allowances	4-0012-055-2210802-111-2021-2022-1	1,771,226.37		Payment of committee monitoring allowances	1,271,226.37	New
8	Goods and services	4-0012-055-2210802-111-2021-2022-2	941,440.00		Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	883,217.58	New
9	NG-CDF and PMC Capacity building	4-0012-055-2210802-111-2021-2022-3	1,400,000.00		Undertake training of the PMC's, NG-CDFC and staff on projects related issues.	1,400,000.00	New
<b>EMERGENCY RESERVE</b>							
10	Emergency Reserve	4-0012-055-2640200-101-2021-2022-001	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
<b>BURSARY</b>							

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## NG-CDF TIGANIA EAST

11	Bursary Secondary schools	4-0012-055-2640101-103-2021-2022-001	13,000,000.00		Payment of bursary to needy students	13,000,000.00	New
12	Bursary Tertiary Institutions	4-0012-055-2640101-103-2021-2022-002	14,272,220.00		Payment of bursary to needy students	14,272,219.75	New
13	Bursary vocational Institutions	4-0012-055-2640101-103-2021-2022-003	7,000,000.00		Payment of bursary to needy students in vocational institutions; Payment for training and awarding 500 needy boda boda riders with motor vehicle driving licenses from NTSA Accredited Institutions.	7,000,000.00	New
<b>SPORTS</b>							
14	Constituency Sports	4-0012-055-2640509-112-2021-2022-1	2,318,803.56		To fund a constituency football tournament and award trophies and uniforms to the winning teams.	2,318,803.56	New
<b>PRIMARY SCHOOL PROJECTS</b>							
23	Mukorone Primary School	4-0012-055-2630204-104-2021-22-001	4,500,000.00	1,000,000.00	Completion of one classroom, roofing, fixing windows and doors internal and external finishes (Kshs 500,000) and Grading and gravelling of 1km access road Kshs 3,000,000	3,500,000.00	New
24	MCK Amugaa Bidii Primary School	4-0012-055-2630204-104-2021-22-002	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
25	Ncuui Primary School	4-0012-055-2630204-104-2021-22-003	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New

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26	Kaathi primary school	4-0012-055-2630204-104-2021-22-004	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
27	Antuathenge Primary School	4-0012-055-2630204-104-2021-22-005	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
28	Lii Primary School	4-0012-055-2630204-104-2021-22-006	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
29	Kiguma Primary School	4-0012-055-2630204-104-2021-22-007	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
30	Mikinduri Primary School	4-0012-055-2630204-104-2021-22-008	1,000,000.00		Renovation of 3 classroom to completion; flooring, plastering, doors and windows, verandah	1,000,000.00	New
31	Ngutu Primary School	4-0012-055-2630204-104-2021-22-009	1,300,000.00		Leveling of playing field 100 meters by 100 meters and grass planting.	1,300,000.00	New
32	Thuuria Primary School	4-0012-055-2630204-104-2021-22-010	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
33	Antuanuu Primary School	4-0012-055-2630204-104-2021-22-012	2,400,000.00		Construction of one classroom to completion	2,400,000.00	New
34	kaliene pry school	4-0012-055-2630204-104-2021-22-013	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
35	Ngutu Primary School	4-0012-055-2630204-104-2021-22-014	700,000.00		Construction of 1 classroom to completion, Foundation, walling, roofing, painting, windows, doors internal & external finishes; The classroom is in between two already constructed classroom	700,000.00	new

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36	Umoja Githu Primary School	4-0012-055-2630204-104-2021-22-015	800,000.00		Construction of 1 classroom to completion, Foundation, walling, roofing, painting, windows, doors internal & external finishes; The classroom is in between two already constructed classroom	800,000.00	New
37	Thaathi Primary School	4-0012-055-2630204-104-2021-22-016	1,200,000.00		Construction of one classroom to completion	1,200,000.00	new
38	Mukono primary school	4-0012-055-2630204-104-2021-22-017	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
39	Mukuanii primary school	4-0012-055-2630204-104-2021-22-018	2,000,000.00		Grading and Graveling of 3km school access road	2,000,000.00	New
40	Ngongoaka primary school	4-0012-055-2630204-104-2021-22-019	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
41	Uriro primary School	4-0012-055-2630204-104-2021-22-020	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
42	Michiimikuru primary school	4-0012-055-2630204-104-2021-22-021	5,000,000.00	2,500,000.00	Additional funds for Construction of 8 rooms administration block; roofing	900,000.00	On going
43	Rarimbu Primary School	4-0012-055-2630204-104-2021-22-022	5,600,000.00	5,000,000	Completion of 5 classrooms -roofing, and verandah floor screeding.	600,000.00	On going

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	SECONDARY SCHOOL PROJECTS						
44	Rurii secondary school	4-0012-055-2630205-104-2021-2022-001	3,500,000.00		Construction of laboratory 45 students per session; foundation; soils excavation, hardcore compaction and slab	800,000.00	New
45	Lubuathirua Secondary School	4-0012-055-2630205-104-2021-2022-002	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
46	Antuanduru Secondary School	4-0012-055-2630205-104-2021-2022-003	2,200,000.00	1,500,000.00	Completion of two classrooms, roofing, internal and external finishes	700,000.00	On going
47	Kailutha day secondary school	4-0012-055-2630205-104-2021-2022-004	3,500,000.00	1,500,000.00	Additional funds for Construction of laboratory expected to serve 45 students at a time; roofing	1,000,000.00	On going
48	Kaathi Mukwan Secondary School	4-0012-055-2630205-104-2021-2022-005	3,500,000.00		Construction of dining hall holding 100 students; foundation to slab level; soil excavation and hardcore filling to slab level	800,000.00	New
49	Akaiga Boys Secondary School	4-0012-055-2630205-104-2021-2022-006	8,004,605.00	3,200,000.00	Additional funds for Construction of Dining hall expected to serve 100 students; roofing	1,000,000.00	On going
50	Ankamia Mixed Day secondary	4-0012-055-2630205-104-2021-2022-007	8,116,657.00	5,000,000.00	Additional Funds for Construction of Dining hall expected to serve	700,000.00	ongoing

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## NG-CDF TIGANIA EAST

	School				100 students: roofing		
51	Amugaa Mixed Day Secondary School	4-0012-055-2630205-104-2021-2022-008	8,000,000.00	3,500,000.00	Additional funds for Construction of 4 rooms Administration block :roofing	1,000,000.00	ongoing
52	Ikana mixed day secondary School	4-0012-055-2630205-104-2021-2022-009	3,500,000.00	2,500,000.00	Completion of science laboratory expected to serve 45 students per session: fixing doors and windows, plastering painting, electricity installation, flooring	1,000,000.00	ongoing
53	Kaliene Secondary School	4-0012-055-2630205-104-2021-2022-010	8,116,657.00	4,300,000.00	Additional funds for Construction of dining hall with a capacity of 400 students; Roofing	1,000,000.00	ongoing
54	Ngage Secondary School	4-0012-055-2630205-104-2021-2022-011	3,500,000.00	1,100,000.00	Additional funds for Construction of laboratory expected to serve 40 students per session; walling and roofing	1,400,000.00	ongoing
55	Mutewa Secondary School	4-0012-055-2630205-104-2021-2022-012	4,500,000.00	2,350,000.00	Additional funds for Construction of Science laboratory expected to serve 45 students per session; roofing	900,000.00	ongoing
56	Mukono Day Secondary School	4-0012-055-2630205-104-2021-2022-013	2,500,000.00	1,500,000.00	Completion of science laboratory initiated by parents to serve 45 students per session; plastering, painting, fume chamber	1,000,000.00	ongoing
57	Thubuku Secondary School	4-0012-055-2630205-104-2021-2022-014	3,000,000.00	1,350,000.00	Additional funds for Construction of 8 rooms administration block; walling to lintel level	1,000,000.00	On going

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**NG-CDF TIGANIA EAST**

TERTIARY INSTITUTION PROJECT							
59	Kenya Medical Training College- Tigania East	4-0012-055-2630306-104-2021-2022-001	30,000,000.00		Construction of Administration Block and library storied building ground floor administration block consisting of 10 rooms to completion and construction of library block consisting of 4 rooms at Kshs 19,000,000 to completion Fencing of 10 acres of land, concrete poles and chain link Kshs 6,000,000 Ground leveling and grass planting Kshs 5,000,000	30,000,000.00	New
SECURITY PROJECTS							
60	Gikurune Assistant Chiefs Office	4-0012-055-2640507-113-2021-2022-001	1,400,000.00	900,000.00	Completion of Two rooms Assistant chief's office, roofing and painting.	500,000.00	On going
61	Mwokaila Administration Police Line	4-0012-055-2640507-113-2021-2022-002	1,500,000.00	1,000,000.00	Completion of Four rooms Administration police Line; Roofing	500,000.00	On going
62	Githu Administration Police Line	4-0012-055-2640507-113-2021-2022-003	4,300,000.00	3,800,000	Completion of Three rooms Administration police Line, painting, fixing windows and doors	500,000.00	On going

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### NG-CDF TIGANIA EAST

63	Mikinduri police station	4-0012-055-2640507-113-2021-2022-004	8,425,872	2,500,000.00	Completion police station; Report office, Armory, 5 cells, store, general office, Officer commanding station office, deputy officer commanding station office, Secretary office and toilets. walling, roofing, internal and external finishes, fixing doors and windows and painting	5,925,872.00	On going
65	Ngaene Police Post	4-0012-055-2640507-113-2021-2022-006	1,300,000.00	500,000.00	Additional funds for Purchase of 1.5 acres of land	800,000.00	On going
66	Lucieluboi police post	4-0012-055-2640507-113-2021-2022-007	4,185,187	2,500,000	Completion of police post (three offices); walling, roofing, fixing of doors and windows and painting, internal and external finishes, gutters and an armory	1,700,000.00	On going
67	Kiguchwa Administration police Line	4-0012-055-2640507-113-2021-2022-008	2,500,000.00	1,500,000.00	Additional funds for Construction of two residential rooms; painting, plastering,	500,000.00	On going

### MIN 05/15/09/2021 MONITORING AND EVALUATION REPORTS

The committee agreed to have two days M&E report per month and also meet monthly.

The Members agreed to visit the ongoing schools for 2 days: The committee also agreed to pay monitoring and evaluation allowances for the two days. 23<sup>rd</sup> September and 24<sup>th</sup> September 2021 M&E

### MIN 06/15/09/2021 PENDING BILLS

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The committee agreed to pay pending bills as indicated below:

1. Electricity Kshs 18,000
2. Differential systems Kshs 650,000
3. Umoja Garage Kshs 255,900
4. Tekryndie ventures Kshs 634,835
5. Two days M&E works officer, procurement officer, chairman, gikundi, FAM, BQs for project proposals Kshs 54,000 and two days committee M&E Kshs 104,000, Total M&E Kshs 158,000
6. The Big Brayden Limited-Kshs 286,300
7. Environment- Pepulum Enterprises Kshs 1,188,000
8. Mukirafira investments - Sports Equipment Kshs 1,990,560
9. Tender opening and evaluation for Office equipment, bursary software and motor vehicle Kshs 60,000  
One committee meeting Kshs 52,000 Total Kshs 112,000
10. Environment Tender opening and evaluation Kshs 50,000

The committee also agreed to clean the office toilet and store as they were in a bad state.

### **MIN 07/15/09/2021 BURSARY SOFTWARE**

The committee listened to a presentation from Differential systems on the bursary software. After listening to the manner in which the system would work and assist in bursary distribution the committee agreed to adopt the system and incorporate it to the constituency when issuing bursary.

### **MIN 08/15/09/2021 SPORTS**

The committee listened to a presentation from Differential systems on the bursary software. After listening to the manner in which the system would work and assist in bursary distribution the committee agreed to adopt the system and incorporate it to the constituency when issuing bursary.

### **MIN 09/15/09/2021 TRANSFER OF FUNDS**

The committee agreed to transfer the remaining Kshs 150,000 for 2020/2021 per school to the following schools.

1. Kinoo Primary School Kshs 150,000
2. Githu Umoja Primary School Kshs 150,000
3. Mwerokieni Secondary School Kshs 150,000
4. Kii the Primary School Kshs 150,000
5. Ntulili Secondary School Kshs 150,000

### **MIN 10/15/09/2021 A.I.E DISBURSEMENT B126310 AND B119663**



## NG-CDF TIGANIA EAST

Tigania East National Government Constituency Development Fund

P.O Box 17-60605

Muthara

Tel: 020-2230019, 2230027, 2230032 | Cell: 0709894000

Email: [cdftiganiaeast@ngcdf.go.ke](mailto:cdftiganiaeast@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

The NG CDFC after lengthy deliberations allocated the two remaining A.I.Es totaling to 18 million for financial year 2020/2021 to the following projects

1. Administration:
  - a) Employees' salaries Kshs 678,032.38
  - b) Goods and services Kshs 921,853.46
2. Bursary secondary schools Kshs 2,158,673.27
3. Bursary Tertiary Institutions Kshs 7,000,000
4. Monitoring and evaluation
  - c) Goods and services Kshs 141,440
  - d) NG CDFC Capacity Building 400,000
5. Primary Schools Projects Kshs 2,000,000
  - a) Mula Primary School Kshs 1,000,000
  - b) Thuuri Primary School Kshs 1,000,000
6. Secondary School projects Kshs 2,000,000
  - a) Kiguchwa day secondary school Kshs 1,000,000
  - b) KK Mwethe Secondary School Kshs 1,000,000
7. Security projects Kshs 2,700,000
  - a) Irone Assistant Chiefs Office Kshs 500,000
  - b) Lanyiru Assistant Chiefs Office Kshs 800,000
  - c) Antuanduru Assistant Chiefs Office Kshs 800,000
  - d) Abodii Assistant Chiefs Office Kshs 300,000
  - e) Kalothera Assistant Chiefs Office Kshs 300,000

### MIN 11/15/09/2021 AOB

The committee agreed to visit LII Primary School and award a tank and 2 classes in the next financial year's budget.





**NG-CDF TIGANIA EAST**

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There being no other business the meeting ended at 12:00 noon with a word of prayer from Fridah Nkatha.

Minutes recorded by

Secretary ...James Mwenda..... Date.....15/09/2021.....sign.....

Confirmed by

Chairman...David Muriera..... Date.....15/09/2021.....sign.....



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TIGAINA EAST

IEBC NUMBER 055

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021



**Tigania East National Government Constituency Development Fund**

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## 1.0 Introduction or Background

### 0.1 About NG-CDF

This kitty was established under Constituencies Development Fund Act 2003 with the objective of addressing poverty at grassroots level.

Over time NG-CDF has changed through various acts CDF act, 2007, 2013 and 2015 respectively.

Its main objectives are:

- To achieve equitable distribution of development resources hence controlling imbalances in the area.
- Putting up of education, security facilities and other developmental areas.

### 0.2 About Tigania East.

Tigania east is a constituency within Meru County. It has 5 wards namely: Muthara, Karama, Thangatha, Kiguchwa ward and Mikinduri ward. It borders Igembe central and Tigania west to the east and west respectively and Tharaka and Isiolo south to the south and north respectively.

Its current member of parliament is Hon. Josphat Gichunge Kabeabea. It is known for production of miraa, food crops and livestock keeping in the northern grazing areas of Muthara and karama wards. Livestock rearing is under serious threat due to rampant cases of cattle rustling which has left scores killed or maimed year in year out despite heavy investment by the fund in security installations such as Ntangilia and Mula AP camps.

## 3.0 Projects funding in the previous financial year

The total allocation for the last financial year was Kshs. 137,088,879 The following sectors were represented as follows;

Name of Project	Amount Allocated
Administration/Recurrent	8,225,332.74
Monitoring and Evaluation/Capacity Building	4,112,666.37
Emergency	7,192,207.00
Bursary	34,272,220.00
Secondary schools Projects	26,650,000.00

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Primary School Projects	6,800,000.00
Tertiary	37,000,000.00
Sports	2,000,000
Environment	1,810,580.89
	<b>137,088,879.00</b>

### 4.0 Sectoral analysis of complete and ongoing projects.

Only 60% of the funds for 2020/2021 amounting to 97M had been received by the time of the ward meet in the constituency.

- a) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Tigania east	10,000	34,272,220.00	Forms were distributed to the ward levels through ward facilitators and thereafter, the forms forwarded to the bursary committee for consideration. Most needy students were identified and given the first priority. Finally the report was submitted in the office for verification adoption and processing.

### 3.0 Ward meetings

WARD: MUTHARA WARD.

DATE: 10/08/2021

VENUE: KINANG'ARU CATHOLIC CHURCH.

#### Members Present

- |                  |          |
|------------------|----------|
| 1. David Muriera | chairman |
| 2. Fridah Nkatha | Member   |

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## **NG-CDF TIGANIA EAST**

3. DCC Tigania Central	DCC
4. Stephen	FAM
5. Joel Gikundi	member
6. Joel Laaria	member
7. Catherine Mwenda	member
8. John Kinyua	member
9. Benedictagatune	Member
10. Faith kathure	member
11. Lawrence mutwiri	member
12 James Mwenda	secretary

2.0.1.2 The meeting was attended by leaders like the HON. Josphat Gichunge the area M.P. Who gave the keynote address, the sub county director of education Tigania East sub county all the chiefs and assistant chiefs and community leaders of all walks of life.

### **2.0.1.4: D.C.C remarks**

(i) The D.C.C noted that the fund was for the national government projects mainly in education and security including sports and environment. He thanked the office of the MP for the developments observed in the area within a period of 2 years. He advised members of the public who had complaints about the emotive land issues to report directly to his office for further direction and assistance.

#### **(ii) Chief**

He thanked the office for involving public towards the proposal awarding. This would help them prioritize the most important and sensitive areas.

#### **(iii) MP**

The Member of parliament thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He opened the floor for the members to fully participate.

### **2.0.1.5 FAM**



The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a Public fund and should be used to benefit the community members. He informed the participants that the NG-CDF Act required the NGCDFC Chair to convene open public meetings to deliberate on development matters within the ward and the constituency within the first year of a new parliament and atleast once every two years thereafter. He asked the members to help monitor the projects by reporting all cases/ suspected cases of mismanagement of funds. He finally asked the members to give priority to the ongoing projects and ensure fair distribution of projects within the ward.

#### 2.0.1.6 Comments by the Chairman on bursary and environment

The chairman noted that public would be involved in bursary allocation through the ward bursary committee that would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

#### 2.0.1.7 Projects priorities identified in the Ward

	Project Name	Activity
	<b>Muthara Ward</b>	
1	Kenya Medical Training College	Construction of KMTC
2	Mutunduru pry school	Class
3	Laibocha mixed day sec school	Class
4	Nthangarine-urru bridge	Bridge
5	Mukuani-Lanyiru road	Road
6	Antuanduru pry school	Class
7	Antuanduru day sec school	Dinning
8	Mbaranga pry school	Admin/ Class, tanks and gutters
9	Kirima pry school	Class, tanks and gutters
10	Mwokaira administration police post	Construction of police post

#### 2.1.0.8 Challenges

- All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.





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## NG-CDF TIGANIA EAST

- b) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.

### 2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

WARD: Karama ward

DATE: 19/08/2021

VENUE: Ntirutu catholic church.

#### Members Present

- |                      |           |
|----------------------|-----------|
| 1. David Muriera     | chairman  |
| 2. Fridah Nkatha     | Member    |
| 3. Stephen maina     | FAM       |
| 4. Joel Gikundi      | member    |
| 5. Joel Laaria       | member    |
| 6. Catherine Mwenda  | member    |
| 7. John Kinyua       | member    |
| 8. Benedict agatune  | Member    |
| 9. Faith kathure     | member    |
| 10. Lawrence mutwiri | member    |
| 11. James Mwenda     | secretary |

#### IN ATTENDANCE

	NAME	Designation	Area
1.	Gerald Kibore	Area chief	Antuanduru
2.	Joshua kirmi	pastor	Antuanduru
3.	Reuben kobia	Community member	Mbaranga
4.	Isaiah kammench	member	Ntirutu

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5.	Joseph Mutabari	Principal	Antuanduru day sec sch.
6.	Morismuriuki	Community member	Mbaranga
7.	Patrick koome	member	Luthie
8.	David kamenchu	Community member	mula
9.	Jemimahmurembe	Teacher	Ametho
10.	William Nkunja	Teacher	mwerokieni
11.	Margret kinya	member	Mbaranga
12.	Richard nkoibua	Community member	Mbaranga
13.	Moses bariu	pastor	Antuanduru
14.	Job kairuthi	Community member	Antuanduru
15.	Kobiastephen	Community member	Antuanduru
16.	Mohammed Kobia	Sheikh	Karama
17.	John kangoro	Community member	mbaranga
18.	Zachary muriera	Community worker	Uganda
19.	Simon miti	Community member	Antuanduru
20.	Purity karinguri	Community member	Antuanduru
21.	Kobiabaimunya	member	Antuanduru
22.	Monica kaberia	member	Mbaranga
23.	Isaac mugambi	Father	Mbaranga

**2.0.1.3.** The meeting commenced with a word of prayer from pastor Joshua and the occasion was grace by the Antuanduru Chief Mr. Gerald Kibore. He welcomed the CDFC members and other community members in the meeting and introduced the agenda of the day as project

proposal prioritization.

#### **2.0.1.4: D.C remarks (Tigania east)**

(i) The Tigania east D.C ,Patrick kimolo thanked the office of the MP for promoting public participation by allowing people to propose the projects they feel should be given priority in the ward. He noted it is a rare practice in many constituencies hence congratulated the area mp.

#### **(ii) Chief/Assistance chief**

He welcomed the public into the meeting and encouraged to be considerate when proposing projects. i.e give the first priority to the most important projects that will benefit the whole location. He promised to work hand in hand with the office of the mp to ensure development within the area.

#### **2.0.1.8 FAM comments on the nature of projects in respect to CDF Act**

The FAM thanked the community members for turning up in large numbers. He informed the members that Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the on going projects.

#### **2.0.1.9 Comments by FAM/Chairman on bursary and environment**

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

#### **2.0.1.10 Projects priorities identified in the Ward**

	<b>Project Name</b>	<b>Activity</b>
	<b>Karama</b>	Office
1	Urru chief's camp	office
2	Mbaranga chief's camp	Office
3	Antuanduru A.P line	Office



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## **NG-CDF TIGANIA EAST**

4	Mukuani chief's camp	Office
5	St.mary'smbaranga day sec school	Dormitory
6	Mitungune pry school	Class
7	Mutunduru pry school	Class
8	Laibocha mixed day sec school	Class
9	Nthangarine-urru bridge	Bridge
10	Mukuani-Lanyiru road	Road
11	Antuanduru pry school	Class
12	Antuanduru day sec school	Dinning
13	Mbaranga pry school	Admin/ Class, tanks and gutters
14	Kirima pry school	Class, tanks and gutters
15	Kirima day sec school	Class, tanks and gutters
16	M.C.K Luthie pry school	Class, tanks and gutters
17	Mukuiru pry school	Class
18	Laibocha day sec. school	Class
19	Kailutha sec school	Laboratory
20	S.T mary'sMbaranga sec. school	lab
21	Kiithe pry school	Class
22	Mula AP line	Post
23	Kalotheraassis. Chief's office	Office
24	Kirima day sec. school	class
25	Ntulili Primary	Class, tanks and gutters

### 2.1.0.8 Challenges

- Turn up was very low
- Member were un co-operative

### 2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

**WARD: Mikinduri**

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DATE: 10/08/2021

VENUE: Mikinduri pry school.

Members Present

Members Present

1. Miriti protase - Chairman
3. Penina kobia - Secretary
4. Charles ratanya - Member
5. Silas mwilaria - Member
6. Ruth kanana - member
7. Esther mweteri - Member
8. Stephen k. samwuel - Member
10. Lawlence Mutwiri - P.A Mp's office
11. Jancita kanana - C.O.W
12. John miriti - Facilitator, muthara

	NAME	Designation	Area
1.	Jeilesalat	D.O	Mikinduri
2.	Margaret kabeti	Community member	Athwana
3.	Charity miriti	Community member	Athwana
4.	Mercy karema	Pastor	Akaiga
5.	Joanina Kanjira	Teacher	Akaiga

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6.	Lucy mwathathi	Teacher	Akaiga
7.	Martha gakii	Community member	Mikinduri east
8.	Rose mwonjiru	M.Y.W	Mikinduri west
9.	Lilianikajuju	Former cllr	Mikinduri west
10	Jenitakariunga	Teacher	Mikinduri west
11.	Grace mugure	Priest	Mikinduri west
12.	Doreen kaari	Community member	Mikinduri west
13.	David Mutura	Assistant chief	Akaiga
14.	Beth nkatha	Community Member	Mikinduri west
15.	Susan mwanguya	P.W.D representative	Mikinduri west
16.	Lusiamwonjaru	Pastor	Mikinduri west
17.	Mary Thirinja	Community Member	Mikinduri west
18.	Jeniffermwamitho	Community Member	Mikinduri west
19.	Fidahmuthoni	Community Member	Mikinduri west
20.	Elisabeth kagendo	Community Member	Mikinduri west
21.	Charles Meeme	Ass-Chief	Mikinduri west
22.	JaphetMururu	Teacher	Mikinduri west
23.	Jackson Kamoyo.	Community Member	Mikinduri west
24.	Kaingam'itumitu	P.W.D	Mikinduri west
25.	Regina Nkirote	Social worker	Mikinduri west

2.0.1.3. Grace mugure led with the opening prayers and the Domikinduri welcomed all community members into the meeting. He set the climate of the meeting by introducing all





CDFC members to the people hence introducing the agenda of the day.

#### 2.0.1.4: D.C remarks (DO ,MIKINDURI)

(i) The DO registered the D.C.Cs apologies and thanked the office of the MP for recognizing the public by involving them in project proposal exercise. He encouraged them to avoid bias in the exercise and ensure equitability in all sub-locations

(ii) Chief

The chief Mr David mutura registered the apologies of the chief. He emphasized on equity in bursary allocations.

FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the on going projects.

#### 2.0.1.11 Comments by Chairman on bursary and environment

The chairman answered the concern of the chief by noting that the public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the neediest cases in the community. He noted that the committee members who will be appointed will give priority to the orphans, single parents and most needy students.

#### 2.0.1.12 Projects priorities identified in the Ward

	Project Name	Activity
	Mikinduri	
1	Nthangathi pry school	Construction of classes
2	Kagwuru pry school	Construction of classes



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### NG-CDF TIGANIA EAST

3	Kiguru pry school	Construction of classes
4	Thuuri pry school	Construction of classes
5	Marega pry school	Construction of classes
6	Ruuju pry school	Construction of classes
7	Mikinduri pry school	Construction of classes
8	Rware girls sec school	Construction of classes
9	Thuuria pry school	Construction of classes
10	Akaiga pry sch	Construction of classes
11	Mukuanii pry school	Construction of classes
12	Kiriene pry school	Construction of classes
13	Rumanthi primary	Construction of classes/tanks
14	Athwana pry school	Construction of classes
15	Mulika police station	Completion of police station
16	Athwana A.P line	Completion of A.P line
17	Gikurune Assist. Chief office	Construction of assistant chief's office
18	Tigania central D'Cs Office	Completion of central D.Cs office
19	Athwana chief's office	Construction of chief's office
20	Mutewa sce.school	Laboratory
21	Akaiga seconday school	Class/dining hall
22	Mukono sec school	Class/dining hall/laboratory
23	Thuuri day sec school.	class
24	Kagwuru pry school	class
25	Kabuline Pry school	class
26	Thuuri PRY school	class
27	Ankamia sec school	class
28	Thubuku sec school	Administration block
29	Kiguru pry school	class
30	Kiguru chief's camp	office
31	Amatuasis.chief's office	office
32	K.K Muthangene pry school	class
33	Athwana chief's camp	office
34	Mikinduri police station	Construction of OCPD Office Construction of assistant chief's office
35	Akaiga Assist. Chief office	office

#### 2.1.0.8

#### Challenges

c) Members failed to keep time due to rain which shortened the meeting hence giving them

limited time to propose.



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- d) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.
- e) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.

### 2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

**WARD: Thangatha**

**DATE: 16/08/2021**

**VENUE: Ngongoaka pry school.**

#### Members Present

- |                      |    |                      |
|----------------------|----|----------------------|
| 1.David Muriera      | -- | Chairman             |
| 2.stephen            | -  | FAM                  |
| 3.James Mwenda       | -  | Secretary            |
| 4.Charles ratanya    | -  | Member               |
| 5.Silas mwilaria     |    | -Member              |
| 6.Ruth kanana        |    | - member             |
| 7.Esther mweteri     |    | -Member              |
| 8.Stephen k. samwuel |    | - Member             |
| 10.Lawrence Mutwiri  |    | -P.A Mp's office     |
| 11.Jancita kanana    |    | -C.O.W               |
| 12.Dinos Thirinja    |    | -Facilitator,muthara |

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	NAME	designation	AREA
1.	John Mutua	Former cllr.	Thangatha
2.	Ezekiel michubu	Area chief	Kunati
3.	Joel muriungi	Assistant chief	Ngongoaka
4.	Daniel kirea	Community Member	Ngongoaka
5.	Judith	Pastor	Ngongoaka
6.	Thadayonkunya	Principal	Ikana
7.	Stephen Miriiti	Teacher	Ikana
8.	Paul miriti	Community Member	Ikana
9.	Benardmwenda	Community Member	Ikana
10.	Sarah mbogori	Pastor	Kunati
11.	Regina Kaimuri	Social Worker	Kunati
12.	Peter mugambi	P.W.D	Rurii
13.	David ntongai	Business man	Rurii
14.	Elizabeth Nchoga	NjuriNcheke Rep	Rurii
15.	JosphatRwigi	NjuriNcheke rep	Rurii

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16.	Triposakagwiria	Chief	Rurii
17.	Francis mutua	P.W.D	Rurii
18.	Rose kandu	Youth Representative	Rurii
19.	Sabina Nicoga	Community Member	Rurii
20.	Francis mutua	Community Member	Ngage
21.	David kathama	Community Member	Ngage
22.	Teresiakameme	Community Member	Ngage

**2.0.1.3.** The chief Kunati location Mr. Ezekiel michubu welcomed the people hence introducing the agenda of the day.

#### **2.0.1.4: D.C remarks(CHIEF-Kunati)**

(i) The DC had sent his apologies which were registered by the chief Mr Ezekiel michubu.

#### **(ii) Chief/Assistance chief**

The chief noted that the CDF office has greatly supported his location in terms of developments and he expressed his faith with this office. He also congratulated the public for availing themselves into the meeting.

#### **FAM comments on the nature of projects in respect to CDF Act**

The FAM thanked the community members for turning up in large numbers. He informed the members that Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the on going projects.



Tigania East National Government Constituency Development Fund

P.O Box 17-60605

Muthara

Tel: 020-2230019, 2230027, 2230032 | Cell: 0709894000

Email: [cdftiganiaeast@ngcdf.go.ke](mailto:cdftiganiaeast@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

### 2.0.1.13 Comments by FAM/Chairman on bursary and environment

The chairman noted that the public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the committee members who will be appointed will give priority to the orphans, single parents and most needy students.

### 2.0.1.14 Projects priorities identified in the Ward

#### Naathu

1	Gatithine pry school	Class
2	Ngongoaka pry school	Class
3	Thangatha pry school	Class, tanks and gutters
4	Antuanuu pry school	Class, tanks and gutters
5	Karurune pry school	Class, tanks and gutters
6	Rarimbu pry school	Class, tanks and gutters
7	Irindiro pry school	Class, tanks and gutters
8	Amugaa pry school	Class, tanks and gutters
9	Amugaa pry school	Class, tanks and gutters
10	Kiaro pry school	Class
11	Murichia pry school	Class
12	Ikana sec school	Class/laboratory
13	Kathanene pry school	Class, tanks and gutters
14	Kiguma pry school	Class, tanks and gutters
15	Kaathi day sec school	Class, tanks and gutters
16	Kamujine pry school	Class, tanks and gutters
17	Ngage pry school	Class, tanks and gutters
18	Ruurii pry school	Class, tanks and gutters





## NG-CDF TIGANIA EAST

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19	Irindiro special school	Class, tanks and gutters
20	Irindiro pry school	Class, tanks and gutters
21	Lwanjiru pry school	Class
22	Kalatina pry school	Class
23	Kaluli sec school	Class
24	Karurunu pry school	Class
25	Miurine pry school	Class
26	Kamujine pry school	Class, tanks and gutters
27	Mukunga pry school	Class, tanks and gutters
28	Amugaa day sec. school	Admin block , tanks and gutters
29	Ngage Day sec. school	Laboratory , tanks and gutters
30	Antuathenge Pry school	Class, tanks and gutters
31	Kiguma pry. school	Class, tanks and gutters
32	Ngutu pry school	Class and field levelling
33	Kalantina pry school	Class
34	Ngongoaka chief's camp	Class
35	Lii primary school	Class, tanks and gutters
36	Giithu AP Camp	Construction of Camp
37	Giithu pry school	Class, tanks and gutters
38	Kalantina Secondary School	Class, tanks and gutters
39	Uriro primary school	Class, tanks and gutters
40	Thaathi Primary School	Class, tanks and gutters
41	Lucieluboi police post	Construction of police post

### 2.1.0.8 Challenges

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a) The meeting didn't have many challenges since it was well organized and members

#### **2.1.0.8 Way forward**

It was upon the CDFC members to decide which among the proposed project would be prioritized.

#### **2.1.0.8 Challenges**

f) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

#### **2.1.0.8 Way forward**

It was upon the CDFC members to decide which among the proposed project would be prioritized.

**WARD :Kiguchwa**

**DATE:10/08/2021**

**Venue: Luciuti social hall**

#### **Members Present**

1.David Muriera	-- Chairman
2.stephen	- FAM
3.James Mwenda	- Secretary
4.Charles ratanya	- Member
5.Silas mwilaria	-Member
6.Ruth kanana	- member
7.Esther mweteri	-Member
8.Stephen k. samwuel	- Member
9.Jacton O.Olien	-D.C.Tigania east
10.Lawrence Mutwiri	-P.A Mp's office
11.Jancita kanana	-C.O.W
12.Dinos Thirinja	-Facilitator,muthara

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	NAME	AREA	DESIGNATION
		A/Kiongo	ACC
1.	Geofrykiri	Kiolo	Area Chief
2.	Silas murungi	Kiolo	Community member
3.	Francis Kimathi	Kiolo	Community member
4.	Lucy NCulubi	Kiolo	Community member
5.	Joseph Kinyua	Kiolo	Teacher
6.	EndwinMwiti	Kiolo	member
7.	Timothy mwenda	Kiolo	Community member
8.	Joseph Gitonga	Kiolo	Bishop
9.	Joseph kithure	Kiolo	Pastor
10.	Magaretkanini	Kiolo	Community members
11.	Joseph gitonga	Kiolo	Community member
12.	Patrick iruki	Kiolo	M.Y.W
13.	Jimmy kirama	Kiguchwa	Sub -Area
14.	Micah Thurania	Kiguchwa	Community Member

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15.	Francis mwongeze	Kiguchwa	Community Member
16.	Victoria kainga	Kiguchwa	Community Member
17.	Peninakanario	Kiguchwa	Community Member
18.	Geofreykimathi	Kiguchwa	Bishop

2.0.1.3 The occasion was graced by Geoffrey Kimiri. Opening prayers were led by Bishop Joseph Gitonga. The chief welcomed the CDFC members and other community members in the meeting and introduced the agenda of the day.

#### **2.0.1.4: D.C remarks**

(i) The ACC noted that the major projects were prioritized and thanked the office of the MP for the developments observed in the area within a period of two years. He requested for the completion of the Kiguchwa AP Camp.

#### **(ii) Chief**

He thanked the office for involving the public towards the proposal awarding. This would help them prioritize the most important and sensitive areas.

#### **(iii) MP**

The Member of parliament thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He opened the floor for the members to fully participate.

#### **2.0.1.15 FAM comments on the nature of projects in respect to CDF Act**

The FAM thanked the community members for turning up in large numbers. He informed the members that Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the on going projects.

#### **2.0.1.16 Comments by FAM/Chairman on bursary and environment**

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The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

#### 2.0.1.17 Projects priorities identified in the Ward

	<b>Kiguchwa</b>	
	Michiimukuru pry school	Class
	Kaliene pry school	Class
	K.K mwethe pry school	Class
	Kirimanchuma pry school	Class
	Mukorone primary school	Class, tanks and gutters, access road and field levelling
	Akairu pry school	Class
	Ncuui Primary School	Class, tanks and gutters, access road and field levelling
	S.t Benedict day sec school	Class
	St. Lucy kirigwa pry school	Class
	Ametho chief's office	Chief's office
	Abodii Assistant-chief,s office	Chief's office
	Michiimukuru chief's office	Chief's office
	Michiimukuru AP line	AP line
	Kiguchwa Assistant –chief's office	Chief's office
	Akairu social hall	Social hall
	K.K. mwethe assistant chief's office	Chief's office
	kaliene day sec. school	Dining hall
	Kiguchwa day sec. school	class
	S.T. Benedict pry school	class
	Michiimukuru ass. Chief's office	office
	Rurii Primary School	Class/ tanks and gutters
	Rurii Secondary School	Class/ tanks and gutters
	Ametho day sec. school	class
	Kiguchwa AP line	office
	Lubuathirua secondary	Class
	Ngaene post	Land purchase

#### 2.1.0.8 Challenges

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## NG-CDF TIGANIA EAST

- g) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

### 2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

### Conclusion/way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized

12/11/2021

Signed (Chairman)

Date

12/11/2021

Signed (Fund Account Manager)

Date

12/11/2021

Signed (Sub-County Commissioner)

Date



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## PROJECTS CODELIST

S/No	NAME OF PROJECT	PROJECT CODE	Original cost (fill the column)	Cumulative Cost	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>							
1	Employees' salaries	4-0012-055-2110000-100-2021-2022-001	2,556,000.00		Payment of 9 staff salaries	2,556,000.00	New
2	Employees' gratuity	4-0012-055-2110000-100-2021-2022-002	666,600.00		Payment of 9 staff gratuity	666,600.00	New
3	Employees NHIF	4-0012-055-2110000-100-2021-2022-003	91,800.00		Payment of NHIF deductions	91,800.00	New
4	Employees NSSF	4-0012-055-2110000-100-2021-2022-004	116,640.00		Payment of NSSF deductions	116,640.00	New

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5	Goods and services	4-0012-055-2110000-100-2021-2022-005	2,994,292.74		Purchase of fuel, repairs and maintenance, printing, stationery, advertising and promotion, telephone, travel and subsistence, (kshs 2,094,292.74) acquisition of Public Address System, Kshs 900,000.	2,994,292.74	New
6	Committee allowances	4-0012-055-2110000-100-2021-2022-006	1,800,000.00		Payment of committee sitting allowances	1,800,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>							
7	Committee allowances	4-0012-055-2210802-111-2021-2022-1	1,771,226.37		Payment of committee monitoring allowances	1,271,226.37	New
8	Goods and services	4-0012-055-2210802-111-2021-2022-2	941,440.00		Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	883,217.58	New
9	NG-CDF and PMC Capacity building	4-0012-055-2210802-111-2021-2022-3	1,400,000.00		Undertake training of the PMC's, NG-CDFC and staff on projects related issues.	1,400,000.00	New

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	<b>EMERGENCY RESERVE</b>						
10	Emergency Reserve	4-0012-055-2640200-101-2021-2022-001	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
	<b>BURSARY</b>						
11	Bursary Secondary schools	4-0012-055-2640101-103-2021-2022-001	13,000,000.00		Payment of bursary to needy students	13,000,000.00	New
12	Bursary Tertiary Institutions	4-0012-055-2640101-103-2021-2022-002	14,272,220.00		Payment of bursary to needy students	14,272,219.75	New
13	Bursary vocational Institutions	4-0012-055-2640101-103-2021-2022-003	7,000,000.00		Payment of bursary to needy students in vocational institutions; Payment for training and awarding 500 needy boda boda riders with motor vehicle driving licenses from NTSA Accredited Institutions.	7,000,000.00	New
	<b>SPORTS</b>						
14	Constituency Sports	4-0012-055-2640509-112-2021-2022-1	2,318,803.56		To fund a constituency football tournament and award trophies and uniforms to the winning teams.	2,318,803.56	New

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PRIMARY SCHOOL PROJECTS							
23	Mukorone Primary School	4-0012-055-2630204-104-2021-22-001	4,500,000.00	1,000,000.00	Completion of one classroom, roofing, fixing windows and doors internal and external finishes (Kshs 500,000) and Grading and gravelling of 1km access road Kshs 3,000,000	3,500,000.00	New
24	MCK Amugaa Bidii Primary School	4-0012-055-2630204-104-2021-22-002	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
25	Ncuui Primary School	4-0012-055-2630204-104-2021-22-003	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
26	Kaathi primary school	4-0012-055-2630204-104-2021-22-004	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
27	Antuathenge Primary School	4-0012-055-2630204-104-2021-22-005	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New

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28	Lii Primary School	4-0012-055-2630204-104-2021-22-006	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
29	Kiguma Primary School	4-0012-055-2630204-104-2021-22-007	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
30	Mikinduri Primary School	4-0012-055-2630204-104-2021-22-008	1,000,000.00		Renovation of 3 classroom to completion; flooring, plastering, doors and windows, verandah	1,000,000.00	New
31	Ngutu Primary School	4-0012-055-2630204-104-2021-22-009	1,300,000.00		Leveling of playing field 100 meters by 100 meters and grass planting.	1,300,000.00	New
32	Thuuria Primary School	4-0012-055-2630204-104-2021-22-010	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
33	Antuanuu Primary School	4-0012-055-2630204-104-2021-22-012	2,400,000.00		Construction of one classroom to completion	2,400,000.00	New
34	kaliene pry school	4-0012-055-2630204-104-2021-22-013	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New

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35	Ngutu Primary School	4-0012-055-2630204-104-2021-22-014	700,000.00		Construction of 1 classroom to completion, Foundation, walling, roofing, painting, windows, doors internal & external finishes; The classroom is in between two already constructed classroom	700,000.00	new
36	Umoja Githu Primary School	4-0012-055-2630204-104-2021-22-015	800,000.00		Construction of 1 classroom to completion, Foundation, walling, roofing, painting, windows, doors internal & external finishes; The classroom is in between two already constructed classroom	800,000.00	New
37	Thaathi Primary School	4-0012-055-2630204-104-2021-22-016	1,200,000.00		Construction of one classroom to completion	1,200,000.00	new
38	Mukono primary school	4-0012-055-2630204-104-2021-22-017	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
39	Mukuanii primary school	4-0012-055-2630204-104-2021-22-018	2,000,000.00		Grading and Graveling of 3km school access road	2,000,000.00	New
40	Ngongoaka primary school	4-0012-055-2630204-104-2021-22-019	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New

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41	Uriro primary School	4-0012-055-2630204-104-2021-22-020	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
42	Michiimikuru primary school	4-0012-055-2630204-104-2021-22-021	5,000,000.00	2,500,000.00	Additional funds for Construction of 8 rooms administration block; roofing	900,000.00	On going
43	Rarimbu Primary School	4-0012-055-2630204-104-2021-22-022	5,600,000.00	5,000,000	Completion of 5 classrooms - roofing, and verandah floor screeding.	600,000.00	On going
<b>SECONDARY SCHOOL PROJECTS</b>							
44	Rurii secondary school	4-0012-055-2630205-104-2021-22-001	3,500,000.00		Construction of laboratory 45 students per session; foundation; soils excavation, hardcore compaction and slab	800,000.00	New

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45	Lubuathirua Secondary School	4-0012-055-2630205-104-2021-2022-002	1,200,000.00		Construction of one classroom to completion	1,200,000.00	New
46	Antuanduru Secondary School	4-0012-055-2630205-104-2021-2022-003	2,200,000.00	1,500,000.00	Completion of two classrooms, roofing, internal and external finishes	700,000.00	On going
47	Kailutha day secondary school	4-0012-055-2630205-104-2021-2022-004	3,500,000.00	1,500,000.00	Additional funds for Construction of laboratory expected to serve 45 students at a time; roofing	1,000,000.00	On going
48	Kaathi Mukwan Secondary School	4-0012-055-2630205-104-2021-2022-005	3,500,000.00		Construction of dining hall holding 100 students; foundation to slab level; soil excavation and hardcore filling to slab level	800,000.00	New
49	Akaiga Boys Secondary School	4-0012-055-2630205-104-2021-2022-006	8,004,605.00	3,200,000.00	Additional funds for Construction of Dining hall expected to serve 100 students; roofing	1,000,000.00	On going

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50	Ankamia Mixed Day secondary School	4-0012-055-2630205-104-2021-2022-007	8,116,657.00	5,000,000.00	Additional Funds for Construction of Dining hall expected to serve 100 students: roofing	700,000.00	ongoing
51	Amugaa Mixed Day Secondary School	4-0012-055-2630205-104-2021-2022-008	8,000,000.00	3,500,000.00	Additional funds for Construction of 4 rooms Administration block :roofing	1,000,000.00	ongoing
52	Ikana mixed day secondary School	4-0012-055-2630205-104-2021-2022-009	3,500,000.00	2,500,000.00	Completion of science laboratory expected to serve 45 students per session: fixing doors and windows, plastering painting, electricity installation, flooring	1,000,000.00	ongoing
53	Kaliene Secondary School	4-0012-055-2630205-104-2021-2022-010	8,116,657.00	4,300,000.00	Additional funds for Construction of dining hall with a capacity of 400 students; Roofing	1,000,000.00	ongoing
54	Ngage Secondary School	4-0012-055-2630205-104-2021-2022-011	3,500,000.00	1,100,000.00	Additional funds for Construction of laboratory expected to serve 40 students per session; walling and roofing	1,400,000.00	ongoing
55	Mutewa Secondary School	4-0012-055-2630205-104-2021-2022-012	4,500,000.00	2,350,000.00	Additional funds for Construction of Science laboratory expected to serve 45 students per session; roofing	900,000.00	ongoing

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56	Mukono Day Secondary School	4-0012-055-2630205-104-2021-2022-013	2,500,000.00	1,500,000.00	Completion of science laboratory initiated by parents to serve 45 students per session; plastering, painting, fume chamber	1,000,000.00	ongoing
57	Thubuku Secondary School	4-0012-055-2630205-104-2021-2022-014	3,000,000.00	1,350,000.00	Additional funds for Construction of 8 rooms administration block; walling to lintel level	1,000,000.00	On going
<b>TERTIARY INSTITUTION PROJECT</b>							
59	Kenya Medical Training College- Tigania East	4-0012-055-2630306-104-2021-2022-001	30,000,000.00		Construction of Administration Block and library storied building ground floor administration block consisting of 10 rooms to completion and construction of library block consisting of 4 rooms at Kshs 19,000,000 to completion Fencing of 10 acres of land, concrete poles and chain link Kshs 6,000,000 Ground leveling and grass planting Kshs 5,000,000	30,000,000.00	New
<b>SECURITY PROJECTS</b>							

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Muthara

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60	Gikurune Assistant Chiefs Office	4-0012-055-2640507-113-2021-2022-001	1,400,000.00	900,000.00	Completion of Two rooms Assistant chief's office, roofing and painting.	500,000.00	On going
61	Mwokaila Administration Police Line	4-0012-055-2640507-113-2021-2022-002	1,500,000.00	1,000,000.00	Completion of Four rooms Administration police Line; Roofing	500,000.00	On going
62	Githu Administration Police Line	4-0012-055-2640507-113-2021-2022-003	4,300,000.00	3,800,000	Completion of Three rooms Administration police Line, painting, fixing windows and doors	500,000.00	On going
63	Mikinduri police station	4-0012-055-2640507-113-2021-2022-004	8,425,872	2,500,000.00	Completion police station; Report office, Armory, 5 cells, store, general office, Officer commanding station office, deputy officer commanding station office, Secretary office and toilets. walling, roofing, internal and external finishes, fixing doors and windows and painting	5,925,872.00	On going
65	Ngaene Police Post	4-0012-055-2640507-113-2021-2022-006	1,300,000.00	500,000.00	Additional funds for Purchase of 1.5 acres of land	800,000.00	On going

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66	Lucieluboi police post	4-0012-055-2640507-113-2021-2022-007	4,185,187	2,500,000	Completion of police post (three offices); walling, roofing, fixing of doors and windows and painting, internal and external finishes, gutters and an armory	1,700,000.00	On going
67	Kiguchwa Administration police Line	4-0012-055-2640507-113-2021-2022-008	2,500,000.00	1,500,000.00	Additional funds for Construction of two residential rooms; painting, plastering,	500,000.00	On going

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