

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 055

CONSTITUENCY NAME: TIGANIA EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
055/AP1	Administration/Recurrent	8,225,332.74
055/AP2	Monitoring and evaluation/Capacity Building	3,554,443.95
055/2640100	Bursary/Mocks/Cats	34,272,219.75
055/2640200	Emergency Projects	7,192,207.00
055/2630204	Primary School Projects	27,600,000.00
055/2630205	Secondary School Projects	13,500,000.00
055/2630206	Tertiary Institution Projects	30,000,000.00
055/2640507	Security Projects	10,425,872.00
055/2640509	Sports Activities	2,318,803.56
TOTAL		137,088,879.00

DANS MURIERA

[Signature]

11, 11, 21

Chairman

Signature

Date

STEPHEN MAMA

[Signature]

11, 11, 21

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 27,600,000.00 dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mukorone Primary School	4-0012-055-2630204-104-2021-2022-1	Completion of one classroom, roofing, fixing windows and doors internal and external finishes (Kshs 500,000) and Grading and gravelling of 1km access road Kshs 3,000,000	New Project	3,500,000.00
MCK Amugaa Bidii Primary School	4-0012-055-2630204-104-2021-2022-2	Construction of one classroom to completion	New Project	1,200,000.00
Ncuui Primary School	4-0012-055-2630204-104-2021-2022-3	Construction of one classroom to completion	New Project	1,200,000.00
Kaathi primary school	4-0012-055-2630204-104-2021-2022-4	Construction of one classroom to completion	New Project	1,200,000.00
Antuathenge Primary School	4-0012-055-2630204-104-2021-2022-5	Construction of one classroom to completion	New Project	1,200,000.00
Lii Primary School	4-0012-055-2630204-104-2021-2022-6	Construction of one classroom to completion	New Project	1,200,000.00
Kiguma Primary School	4-0012-055-2630204-104-2021-2022-7	Construction of one classroom to completion	New Project	1,200,000.00
Mikinduri Primary School	4-0012-055-2630204-104-2021-2022-8	Renovation of 3 classroom to completion flooring, plastering, doors and windows, verandah	New Project	1,000,000.00
Ngutu Primary School	4-0012-055-2630204-104-2021-2022-9	Leveling of playing field 100 meters by 100 meters and grass planting.	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Thuuria Primary School	4-0012-055-2630204-104-2021-2022-10	Construction of one classroom to completion	New Project	1,200,000.00
Antuanuu Primary School	4-0012-055-2630204-104-2021-2022-11	Construction of one classroom to completion	New Project	2,400,000.00
kaliene pry school	4-0012-055-2630204-104-2021-2022-12	Construction of one classroom to completion	New Project	1,200,000.00
Ngutu Primary School	4-0012-055-2630204-104-2021-2022-13	Construction of 1 classroom to completion, Foundation, walling, roofing, painting, windows, doors internal & external finishes The classroom is in between two already constructed classroom	New Project	700,000.00
Umoja Githu Primary School	4-0012-055-2630204-104-2021-2022-14	Construction of 1 classroom to completion, Foundation, walling, roofing, painting, windows, doors internal & external finishes The classroom is in between two already constructed classroom	New Project	800,000.00
Thaathi Primary School	4-0012-055-2630204-104-2021-2022-15	Construction of one classroom to completion	New Project	1,200,000.00
Mukono primary school	4-0012-055-2630204-104-2021-2022-16	Construction of one classroom to completion	New Project	1,200,000.00
Mukuanii primary school	4-0012-055-2630204-104-2021-2022-17	Grading and Gravelling of 3km school access road	New Project	2,000,000.00
Ngongoaka primary school	4-0012-055-2630204-104-2021-2022-18	Construction of one classroom to completion	New Project	1,200,000.00
Uriro primary School	4-0012-055-2630204-104-2021-2022-19	Construction of one classroom to completion	New Project	1,200,000.00
Michiimikuru primary school	4-0012-055-2630204-104-2021-2022-20	Additional funds for Construction of 8 rooms administration block roofing	Ongoing Project	900,000.00
Rarimbu Primary School	4-0012-055-2630204-104-2021-2022-21	Completion of 5 classrooms -roofing, and verandah floor screeding.	Ongoing Project	600,000.00
TOTAL:				27,600,000.00

Person completing form

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POSITION:

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Final Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rurii secondary school	4-0012-055-2630205-104-2021-2022-1	Construction of laboratory 45 students per session foundation soils excavation, hardcore compaction and slab	New Project	800,000.00
Lubuathirua Secondary School	4-0012-055-2630205-104-2021-2022-2	Construction of one classroom to completion	New Project	1,200,000.00
Antuanduru Secondary School	4-0012-055-2630205-104-2021-2022-3	Completion of two classrooms, roofing, internal and external finishes	Ongoing Project	700,000.00
Kailutha day secondary school	4-0012-055-2630205-104-2021-2022-4	Additional funds for Construction of laboratory expected to serve 45 students at a time roofing	Ongoing Project	1,000,000.00
Kaathi Mukwan Secondary School	4-0012-055-2630205-104-2021-2022-5	Construction of dining hall holding 100 students foundation to slab level soil excavation and hardcore filling to slab level	New Project	800,000.00
Akaiga Boys Secondary School	4-0012-055-2630205-104-2021-2022-6	Additional funds for Construction of Dining hall expected to serve 100 students roofing	Ongoing Project	1,000,000.00
Ankamia Mixed Day secondary	4-0012-055-2630205-104-2021-2022-7	Additional Funds for Construction of Dining hall expected to serve 100 students roofing	Ongoing Project	700,000.00
Amugaa Mixed Day Secondary	4-0012-055-2630205-104-2021-2022-8	Additional funds for Construction of 4 rooms Administration block	Ongoing Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		roofing		
Ikana mixed day secondary School	4-0012-055-2630205-104-2021-2022-9	Completion of science laboratory expected to serve 45 students per session fixing doors and windows, plastering painting, electricity installation, flooring	Ongoing Project	1,000,000.00
Kaliene Secondary School	4-0012-055-2630205-104-2021-2022-10	Additional funds for Construction of dining hall with a capacity of 400 students Roofing	Ongoing Project	1,000,000.00
Ngage Secondary School	4-0012-055-2630205-104-2021-2022-11	Additional funds for Construction of laboratory expected to serve 40 students per session walling and roofing	Ongoing Project	1,400,000.00
Mutewa Secondary School	4-0012-055-2630205-104-2021-2022-12	Additional funds for Construction of Science laboratory expected to serve 45 students per session roofing	Ongoing Project	900,000.00
Mukono Day Secondary School	4-0012-055-2630205-104-2021-2022-13	Completion of science laboratory initiated by parents to serve 45 students per session plastering, painting, fume chamber	Ongoing Project	1,000,000.00
Thubuku Secondary School	4-0012-055-2630205-104-2021-2022-14	Additional funds for Construction of 8 rooms administration block walling to lintel level	Ongoing Project	1,000,000.00
TOTAL:				13,500,000.00

Person completing form

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POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 30,000,000.00 dated

Estimates, in Ksh
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College-Tigania East	4-0012-055-2630206-104-2021-2022-1	Construction of Administration Block and library storied building ground floor administration block consisting of 10 rooms to completion and construction of library block consisting of 4 rooms at Kshs 19,000,000 to completion Fencing of 10 acres of land, concrete poles and chain link Kshs 6,000,000 Ground leveling and grass planting Kshs 5,000,000	New Project	30,000,000.00
TOTAL:				30,000,000.00

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POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 10,425,872.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gikurune Assistant Chiefs Office	4-0012-055-2640507-113-2021-2022-1	Completion of Two rooms Assistant chiefs office, roofing and painting.	Ongoing Project	500,000.00
Mwokaila Administration Police Line	4-0012-055-2640507-113-2021-2022-2	Completion of Four rooms Administration police Line Roofing	Ongoing Project	500,000.00
Githu Administration Police Line	4-0012-055-2640507-113-2021-2022-3	Completion of Three rooms Administration police Line, painting, fixing windows and doors	Ongoing Project	500,000.00
Mikinduri police station	4-0012-055-2640507-113-2021-2022-4	Completion police station Report office, Armory, 5 cells, store, general office, Officer commanding station office, deputy officer commanding station office, Secretary office and toilets, walling, roofing, internal and external finishes, fixing doors and windows and painting	Ongoing Project	5,925,872.00
Ngaene Police Post	4-0012-055-2640507-113-2021-2022-5	Additional funds for Purchase of 1.5 acres of land	Ongoing Project	800,000.00
Lucieluboi police post	4-0012-055-2640507-113-2021-2022-6	Completion of police post (three offices) walling, roofing, fixing of doors and windows and painting, internal and external finishes, gutters and an armory	Ongoing Project	1,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kiguchwa Administration police Line	4-0012-055-2640507-113-2021-2022-7	Additional funds for Construction of two residential rooms painting, plastering.	Ongoing Project	500,000.00
TOTAL:				10,425,872.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,318,803.56 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0012-055-2640509-112-2021-2022-1	To fund a constituency football tournament and award trophies and uniforms to the winning teams.	New Project	2,318,803.56
TOTAL:				2,318,803.56

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-055-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,222,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0012-055-2110000-100-2021-2022-1	Payment of 9 staff salaries	Ongoing Project	2,556,000.00
Employees gratuity	4-0012-055-2110000-100-2021-2022-2	Payment of 9 staff gratuity	New Project	666,600.00
TOTAL:				3,222,600.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,877,510.32 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0012-055-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, advertising and promotion, telephone, travel and subsistence, (kshs 2,094,292.74) acquisition of Public Address System, Kshs 900,000.	New Project	2,994,292.74
Goods and services	4-0012-055-2210000-111-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	883,217.58
TOTAL:				3,877,510.32

Person completing form

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 116,640.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NSSF	4-0012-055-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	116,640.00
TOTAL:				116,640.00

Person completing form

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 91,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NHIF	4-0012-055-2120201-100-2021-2022-3	Payment of NHIF deductions	New Project	91,800.00
TOTAL:				91,800.00

Person completing form

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,071,226.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowances	4-0012-055-2210802-100-2021-2022-6	Payment of committee sitting allowances	New Project	1,800,000.00
Committee allowances	4-0012-055-2210802-111-2021-2022-1	Payment of committee monitoring allowances	New Project	1,271,226.37
TOTAL:				3,071,226.37

Person completing form

SIGNATURE:

DATE:

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POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 1,400,000.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF and PMC Capacity building	4-0012-055-2210700-111-2021-2022-3	Undertake training of the PMCs, NG-CDFC and staff on projects related issues.	New Project	1,400,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE:

DATE:

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POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST County Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0012-055-2110000-100-2021-2022-1	Payment of 9 staff salaries	Ongoing Project	2,556,000.00
Employees gratuity	4-0012-055-2110000-100-2021-2022-2	Payment of 9 staff gratuity	New Project	666,600.00
Employees NHIF	4-0012-055-2120201-100-2021-2022-3	Payment of NHIF deductions	New Project	91,800.00
Employees NSSF	4-0012-055-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	116,640.00
Goods and services	4-0012-055-2210000-100-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, advertising and promotion, telephone, travel and subsistence, (kshs 2,094,292.74) acquisition of Public Address System, Kshs 900,000.	New Project	2,994,292.74
Committee allowances	4-0012-055-2210802-100-2021-2022-6	Payment of committee sitting allowances	New Project	1,800,000.00
TOTAL:				8,225,332.74

Person completing form

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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 3,554,443.95 dated

Estimates, in Ksh dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowances	4-0012-055-2210802-111-2021-2022-1	Payment of committee monitoring allowances	New Project	1,271,226.37
Goods and services	4-0012-055-2210000-111-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	883,217.58
NG-CDF and PMC Capacity building	4-0012-055-2210700-111-2021-2022-3	Undertake training of the PMCs, NG-CDFC and staff on projects related issues.	New Project	1,400,000.00
TOTAL:				3,554,443.95

Person completing form

SIGNATURE:

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POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 13,000,000.00 dated

Estimates, in Ksh
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0012-055-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	13,000,000.00
TOTAL:				13,000,000.00

Person completing form

SIGNATURE:

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POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 14,272,219.75 dated

Estimates, in Ksh
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0012-055-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	14,272,219.75
TOTAL:				14,272,219.75

Person completing form

SIGNATURE:

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POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST

County Meru

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,000,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary vocational Institutions	4-0012-055-2640105-103-2021-2022-3	Payment of bursary to needy students in vocational institutions Payment for training and awarding 500 needy boda boda riders with motor vehicle driving licenses from NTSA Accredited Institutions.	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE:

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SFOO