MINUTES OF TIGANIA EAST NG-CDFC MEETING HELD ON 25THNOVEMBER 2019 AT THE NG-CDF OFFICE MURIRI AT 10.30 AM

Members present

1. David Muriera chairman
2. James Mwenda secretary
3. Naftali Silas FAM
4. Fridahnkatha member
5. Faith Kathure member
6. Joel Laaria member
7. BenedictaGatune member
8. Catherine Mwenda member
9. John Kinyua member
10. Mrmwangome DCC Member

**In Attendance**

1. Lawrence mburuki
2. Joel Gikundi

AGENDA

1. Preliminaries
2. Review of the previous minutes
3. Ongoing projects
4. 2019/2020 projects proposal
5. Payments
6. A.O.B

**MIN 01/25/11/19 OPENING**

The meeting was opened with a word of prayers led by Madam FridahNkatha at 10.30 am. The chairman welcomed all in attendance and read out the day’s agenda to the members. He informed the members that the main agenda of the meeting was reviewing the 2019-2020 proposals in line with the NG-CDF Boards comments on the same.

**MIN 02/25/11/19 REVIEW OF THE PREVIOUS MINUTES**

The minutes of the previous meeting held on 30thOctoberwere read by the secretary. The same was confirmed to be a true record of the deliberations of the day by BenedictaGatune and seconded by Mr Joel Laaria. The issue of the 2019-2020 projects proposal was discussed at length and the fund manager took the members through the NG-CDF Boards comments on the proposal.

**MIN 03/25/11/19 ONGOING PROJECTS**

The committee deliberated on the ongoing projects report as forwarded to the NG-CDF Board with a view to giving them the first priority as per the commitment made the previous financial year. The committee resolved to fund to completion the following projects;

1. Mutunduru primary school
2. Kirimanchuma primary school
3. Ngombenchiru primary school
4. Matabithi primary school
5. Mula primary school
6. Kalantina primary school
7. Kiguchwa day secondary school
8. Marega day secondary school
9. Kirima day secondary school
10. Kalule secondary school
11. Kaathi secondary school
12. Michiimikuru assistant chiefs office

The ongoing projects in the security sector would be completed in the 2020-2021. The committee resolved to change the design of chiefs’ and assistant chiefs’ offices to build smaller and cheaper offices in line with the discussions held with the works officer the offices include;

1. Athing’a assistant chief’s office
2. Iroone assistant chief’s office
3. Kkmwethe assistant chiefs office
4. Gikurune assistant chiefs office

Tigania central administration police line is now complete and in use. The NG-CDFC will obtain the necessary documentation including a certificate of completion from the sub county works officer.

**MIN 04/25/11/19 2019-2020 FINANCIAL YEAR PROJECTS PROPOSAL**

The committee approved the following projects to be funded from the constituency’s allocation of funds amounting to ksh 137,367,724.14

| **Project Name** | **Project Activity** | **Amount Allocated** | **Current Status** |
| --- | --- | --- | --- |
| Emergency | To cater for anyunforeseen occurrences in the constituency during the financial year | 7,198,241 | Ongoing |
| **Administration** |  |  | **Ongoing** |
| Employees’ salaries | Payment of employees’ salaries and gratuity | 2,650,000 | ongoing |
| Employees NHIF | Payment of NHIF deductions | 96,000 | ongoing |
| Employees NSSF | Payment of NSSF deductions | 105,000 | ongoing |
| Goods and services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea | 2,400,000 | ongoing |
| Committee expenses | Payment of committee allowances and other committee expenses | 2,991,063 | ongoing |
| **Monitoring and evaluation** |  |  |  |
| Committee expenses | Payment of committee sitting/monitoring allowances | 2,271,030.76 | ongoing |
| Goods and services | Purchase of fuel, printing, stationery, airtime, travel and subsistence. | 500,000 | ongoing |
| NG-CDFC/PMC Capacity building | Undertake training of the Project management committees and NG-CDFC on NG-CDF related issues. | 1,350,000 | ongoing |
|  |  |  |  |
| Sports | To fund a constituency women football tournament and award of trophies and uniforms for the winning teams | 2,747,354 | New |
| **Bursary** |  |  |  |
| Secondary school bursaries | Financial support for bright and needy students in secondary schools in the constituency | 17,535,000 | Ongoing |
| Bursary Tertiary institutions | Financial support for bright and needy students in tertiary institutions in the constituency | 20,000,000 | ongoing |
|  |  |  |  |
| **PRIMARY SCHOOLS** |  |  |  |
| Kaliene primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Luthie primary school | Construction of 2 six door pit latrine blocks to completion | 1,000,000 | new |
| Charuru primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Ngutu primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Athwana primary school | Completion of one classroom;Plastering,electrical works glazing and fixing of door and windows painting to fully completion | 450,000 | Ongoing |
| Kkmuthangene primary school | Completion of one classroom;Plastering,electrical works glazing and painting to fully completion | 400,000 | Ongoing |
| Mula primary school | Completion of one classroom;Plastering,and windows glazing 450,000. and construction of one standard classroom to completion 1,000,000 | 1,450,000 | Ongoing |
| Kiremu primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Luuma primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Nduluma primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Mathiritine primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Ling’uri primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Ntirutu primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Mukalamatu primary school | Construction of one standard classroom to completion Kshs.1,000,000 and Construction 4 door pit latrines to completion Kshs.400,000 | 1,400,000 | New |
| Laibocha primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Kiithe primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Mitunguune primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Michiimikuru primary school | Completion of 3 rooms Administration block; plastering, painting, fixing of doors and windows. | 1,000,000 | ongoing |
| Kiguru primary school | Construction of one standard classroom to completion | 1,000,000 | new |
| Kiamikuu primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Akaiga primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Kiriene primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Mukorone primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Antuanthenge primary school | Renovation of one classroom: plastering, painting ,doors and windows fixing to completion | 200,000 | Ongoing |
| Antuarimata primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Murichia primary school | Construction of one standard classroom to completion | 1,000,000 | new |
| Lwanjilu primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Amugaa Adventist primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Giithuumoja primary school | Construction of two standard classrooms to completion | 2,000,000 | New |
| Ngage primary school | Construction of a school gate and a watchman’s cubicle to completion | 411,681 | New |
| Kirumone primary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Thathi primary school | Construction of one standard classroom to completion | 1,000,000 | new |
| Kinoe primary school | Construction of one standard classroom to completion | 1,000,000 | new |
| Kamujine primary school | Construction of one standard classroom to completion | 1,000,000 | new |
| Nguthiru primary school | Construction of one standard classroom to completion | 1,000,000 | new |
| Mutunduru primary school | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection to fully completion. | 450,000 | ongoing |
| Kirimanchuma primary school | Completion of a classroom: plastering, painting, and electricity connection to fully completion. | 400,000 | ongoing |
| Ng’ombenchiru primary school | Completion of 2 classrooms: plastering, painting,and electricity connection to fully completion. | 800,000 | ongoing |
| Matabithiprimay school | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection. | 565,000 | ongoing |
| Ngutu primary school | Construction of one standard classroom to completion | 1,000,000 | new |
| Kalantina primary school | Completion of an administration block(head teacher's office ,deputyHeadteacher's office and staffroom): plastering, painting,doors and windows fixing and electricity connection to fully completion. | 1,500,000 | ongoing |
| **SECONDARY SCHOOLS** |  |  |  |
| Antuanduru day secondary school | Purchase of a 51 Seater school bus.one off payment with no insurance and asset financing | 7,300,000 | New |
| Lii secondary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Lailuba secondary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Mweromuthanga secondary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Kailutha day secondary school | Construction of a science laboratory: foundation up to roofing level expected to serve 45 students per session. | 1,500,000 | New |
| Maburwa day sec school | Construction of one standard classroom to completion | 1,000,000 | Ongoing |
| Kinang’aru day secondary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Kisima mixed day secondary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Ntulili day secondary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Mutewa Secondary school | Construction of a science laboratory: foundation up to roofing level expected to serve 45 students per session. | 1,500,000 | New |
| Thuuria day secondary school | completion of one classroom ;Roofing, plastering painting, fixing of doors and windows. | 500,000 | Ongoing |
| Mwerokieni day secondary school | Construction of one standard classroom to completion | 1,000,000 | New |
| Ntirutu day sec school | Completion of a science laboratory;Benches fixing, plumbing works, drainage works,fume chamber construction painting and decoration expected to serve 45 students per session | 500,000 | Ongoing |
| St. Benedict secondary school | construction of kitchen to completion with a store,serving point and a cateress office | 1,000,000 | New |
| Kaliene secondary school | Completion of a dining hall ;Roofing, plastering and painting with a capacity of 400 students | 1,000,000 | ongoing |
| Kiguchwa day secondary school | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection. | 600,000 | ongoing |
| Kamithega secondary school | Construction of one standard classroom to completion | 1,000,000 | new |
| Ikana day secondary school | Construction of a science laboratory: foundation up to plastering level expected to serve 45 students per session | 2,500,000 | new |
| Ankamia day secondary school | Completion of a dining hall;Plastering, painting, fixing doors and windows with a capacity of 400 students | 2,000,000 | ongoing |
| Marega day secondary school | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection. | 400,000 | ongoing |
| Kirima day secondary school | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection. | 400,000 | ongoing |
| Kalule secondary school | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection to full completion. | 400,000 | ongoing |
| Kaathi secondary school | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection to full completion. | 400,000 | ongoing |
| Karama secondary school | Construction of one standard classroom to completion | 1,000,000 | new |
| **SECURITY** |  |  |  |
| Ngongoaka assistant chiefs office | Completion a 3 rooms office ;Roofing, plastering, painting doors and windows fixing to full completion | 750,000 | Ongoing |
| Mbaranga/urru chiefs office | Construction of Additional room to completion | 500,000 | New |
| RwongoRwaBuri assistant chiefs office | Construction of 2 rooms assistant chief’s office to completion Kshs.900,000 and construction two door pit latrine to completion Kshs.100,000 | 1,000,000 | new |
| Lucielubai administration police line | Construction of 2 room office and armoury to completion | 1,000,000 | new |
| Kiembeni police post | Construction of 2 room office and armoury to completion | 1,000,000 | new |
| Michiimikuru assistant chiefs office | Construction of a 3-door pit latrine and urinal channel to completion | 500,000 | ongoing |
| **Environment** |  |  |  |
| Lailuba secondary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Maburwa day secondary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Kinang’aru day secondary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Ntirutu primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Mula primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Mwerokieni day secondary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Rware girls secondary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Mutewa primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Thuuri primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| St benedict secondary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Kaliene primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Kirimanchuma primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Ngutu primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.38,000) | 118,000 | new |
| Ngage primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.38,000) | 118,000 | new |
| Ngongoaka primary school | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.39,354) | 119,354 | new |
| Lubuathirua secondary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Ntamichu primary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Luthie primary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Mathiritine primary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Athwana chief’s camp | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Kinoe primary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Ngombenchiru primary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| KK mwethe secondary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Kirumone primary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Kiguma secondary school | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| **OTHER PROJECT** |  |  |  |
| Tigania East NG-CDF office | Construction of a 3 door flash toilet and 3 door pit latrine to completion | 1,000,000 | New |
|  |  | **137,367,724.14** |  |

|  |  |
| --- | --- |
| SUMMARY |  |
| Emergency | 7,198,241.38 |
| Administration | 8,242,063.00 |
| Monitoring | 4,121,030.76 |
| sports | 2,747,354.00 |
| bursary | 37,535,000.00 |
| Primary sch | 39,026,681.00 |
| Secondary sch | 30,000,000.00 |
| security | 4,750,000.00 |
| environment | 2,747,354.00 |
| NG-CDF office | 1,000,000.00 |
|  | 137,367,724.14 |

**MIN 05/25/11/19 PAYMENTS**

The committee approved a payment of all outstanding committee meeting and monitoring and evaluation allowancesksh 400,000 and office operating expenses since the funds had already been released including the authority to incur expenditure. The committee further authorized a release of all the remaining project funds for 2018-2019 financial year.

**MIN 06/25/11/19 AOB**

There being no other business, the meeting was closed with prayers led by Mr. Lawrence Mburuki at 16.10 HR

CHAIRMAN………………………………………………………….. DATE…………………………………

SECRETARY………………………………………………………….. DATE…………………………………

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| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Original Cost** | **Cumulative Allocation** | **Project Activity** | **Amount Allocated** | **Current Status** |
| Emergency | 7,198,241 |  | To cater for anyunforeseen occurrences in the constituency during the financial year | 7,198,241 | New |
| **Administration** |  |  |  |  |  |
| Employees’ salaries | 2,650,000 |  | Payment of employees’ salaries and gratuity | 2,650,000 | New |
| Employees NHIF | 96,000 |  | Payment of NHIF deductions | 96,000 | New |
| Employees NSSF | 105,000 |  | Payment of NSSF deductions | 105,000 |  |
| Goods and services | 2,400,000 |  | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea | 2,400,000 | New |
| Committee expenses | 2,991,063 |  | Payment of committee allowances and other committee expenses | 2,991,063 | New |
| **Monitoring and evaluation** |  |  |  |  |  |
| Committee expenses | 2,271,030.76 |  | Payment of committee sitting/monitoring allowances | 2,271,030.76 | New |
| Goods and services | 500,000 |  | Purchase of fuel, printing, stationery, airtime, travel and subsistence. | 500,000 | New |
| NG-CDFC/PMC Capacity building | 1,350,000 |  | Undertake training of the Project management committees and NG-CDFC on NG-CDF related issues. | 1,350,000 |  |
|  |  |  |  |  | New |
| Sports | 2,747,354 |  | To fund a constituency women football tournament and award of trophies and uniforms for the winning teams | 2,747,354 | New |
| **Bursary** | |  |  |  |  |
| Secondary school bursaries | 17,535,000 |  | Financial support for bright and needy students in secondary schools in the constituency | 17,535,000 | New |
| Bursary Tertiary institutions | 20,000,000 |  | Financial support for bright and needy students in tertiary institutions in the constituency | 20,000,000 | New |
|  |  |  |  |  |  |
| **PRIMARY SCHOOLS** |  |  |  |  |  |
| Kaliene primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Luthie primary school | 1,000,000 |  | Construction of 2 six door pit latrine blocks to completion | 1,000,000 | new |
| Charuru primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Ngutu primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Athwana primary school | 1,125,862 | 675,862 | Completion of one classroom;Plastering,electrical works glazing and fixing of door and windows painting to fully completion | 450,000 | Ongoing |
| Ng’ombenchiru primary school | 1,100,000 | 700,000 | Completion of one classroom;Plastering,electrical works glazing and painting to fully completion | 400,000 | Ongoing |
| K.K.Muthangene primary school | 1,100,000 | 700,000 | Completion of one classroom;Plastering,electrical works glazing and painting to fully completion | 400,000 | Ongoing |
| Mula primary school | 2,100,000 | 650,000 | Completion of one classroom;Plastering,and windows glazing 450,000. and construction of one standard classroom to completion 1,000,000 | 1,450,000 | Ongoing |
| Kiremu primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Luuma primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Nduluma primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Mathiritine primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Ling’uri primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Ntirutu primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Mukalamatu primary school | 1,400,000 |  | Construction of one standard classroom to completion 1,000,000 and 4 door pit latrines to completion 400,000 | 1,400,000 | New |
| Laibocha primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Kiithe primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Mitunguune primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Michiimikuru primary school | 2,000,000 | 500,000 | Comletion of 3 rooms Administration block; plastering, painting, fixing of doors and windows. | 1,000,000 | ongoing |
| Kiguru primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| Kiamikuu primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Akaiga primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Kiriene primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Mukorone primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Antuanthenge primary school | 800,000 | 600,000 | Renovation of one classroom: plastering, painting ,doors and windows fixing to completion | 200,000 | Ongoing |
| Antuarimata primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Murichia primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| Lwanjilu primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Amugaa Adventist primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Giithuumoja primary school | 2,000,000 |  | Construction of two standard classrooms to completion | 2,000,000 | New |
| Ngage primary school | 411,681 |  | Construction of a school gate and a watchman’s cubicle to completion | 411,681 | New |
| Kirumone primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Thathi primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| Kinoe primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| Kamujine primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| Nguthiru primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| Mutunduru primary school | 1,100,000 | 650,000 | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection to fully completion. | 450,000 | ongoing |
| Kirimanchuma primary school | 1,100,000 | 700,000 | Completion of a classroom: plastering, painting, and electricity connection to fully completion.. | 400,000 | ongoing |
| Ng’ombenchiru primary school | 1,100,000 | 700,000 | Completion of a classroom: plastering, painting,and electricity connection to fully completion.. | 400,000 | ongoing |
| Matabithiprimay school | 1,101,207 | 536,207 | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection. | 565,000 | ongoing |
| Ngutu primary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| Kalantina primary school | 3,000,000 | 1,300,000 | Completion of an administration block(head teacher's office ,deputy Headteacher's office and staffroom): plastering, painting,doors and windows fixing and electricity connection to fully completion. | 1,500,000 | ongoing |
| **SECONDARY SCHOOLS** |  |  |  |  |  |
| Antuanduru day secondary school | 7,300,000 |  | Purchase of a 51 Seater school bus.one off payment with no insurance and asset financing | 7,300,000 | New |
| Lii secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Lailuba secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Mweromuthanga secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Kailutha day secondary school | 3,000,000 |  | Construction of a science laboratory: foundation up to roofing level expected to serve 45 students per session. | 1,500,000 | New |
| Maburwa day sec school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Kinang’aru day secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Kisima mixed day secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Ntulili day secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Mutewa Secondary school | 3,000,000 |  | Construction of a science laboratory: foundation up to roofing level expected to serve 45 students per session. | 1,500,000 | New |
| Thuuria day secondary school | 1,200,000 | 700,000 | completion of one classroom ;Roofing, plastering painting, fixing of doors and windows. | 500,000 | Ongoing |
| Mwerokieni day secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | New |
| Ntirutu day sec school | 2,500,000 | 1,850,000 | Completion of a science laboratory;Benches fixing, plumbing works, drainage works,fume chamber construction painting and decoration expected to serve 45 students per session | 500,000 | Ongoing |
| St. Benedict secondary school | 1,000,000 |  | construction of kitchen to completion with a store,serving point and a cateress office | 1,000,000 | New |
| Kaliene secondary school | 4,000,000 | 1,800,000 | Completion of a dining hall ;Roofing, plastering and painting with a capacity of 400 students | 1,000,000 | ongoing |
| Kiguchwa day secondary school | 1,100,000 | 500,000 | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection. | 600,000 | ongoing |
| Kamithega secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| Ikana day secondary school | 3,000,000 |  | Construction of a science laboratory: foundation up to plastering level expected to serve 45 students per session | 2,500,000 | new |
| Ankamia day secondary school | 5,000,000 | 2,000,000 | Completion of a dining hall;Plastering, painting, fixing doors and windows with a capacity of 400 students | 2,000,000 | ongoing |
| Marega day secondary school | 1,100,000 | 700,000 | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection. | 400,000 | ongoing |
| Kirima day secondary school | 1,100,000 | 700,000 | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection. | 400,000 | ongoing |
| Kalule secondary school | 1,100,000 | 700,000 | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection to full completion. | 400,000 | ongoing |
| Kaathi secondary school | 1,100,000 | 700,000 | Completion of a classroom: plastering, painting,doors and windows fixing and electricity connection to full completion. | 400,000 | ongoing |
| Karama secondary school | 1,000,000 |  | Construction of one standard classroom to completion | 1,000,000 | new |
| **SECURITY** |  |  |  |  |  |
| Ngongoaka assistant chiefs office | 2,000,000 | 1,250,000 | Completion a 3 rooms office ;Roofing, plastering, painting doors and windows fixing to full completion | 750,000 | Ongoing |
| Mbaranga/urru chiefs office | 500,000 |  | Construction of Additional room to completion | 500,000 | New |
| RwongoRwaBuri assistant chiefs office | 1,000,000 |  | Construction of 2 rooms assistant chief’s office to completion 900,000 and two door pit latrine to completion 100,000 | 1,000,000 | new |
| Lucielubai administration police line | 1,000,000 |  | Construction of 2 room office and armoury to completion | 1,000,000 | new |
| Kiembeni police post | 1,000,000 |  | Construction of 2 room office and armoury to completion | 1,000,000 | new |
| Michiimikuru assistant chiefs office | 2,500,000 | 2,000,000 | Construction of a 3-door pit latrine and urinal channel to completion | 500,000 | ongoing |
| **Environment** |  |  |  |  |  |
| Lailuba secondary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Maburwa day secondary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Kinang’aru day secondary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Ntirutu primary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Mula primary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Mwerokieni day secondary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Rware girls secondary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Mutewa primary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Thuuri primary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| St benedict secondary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Kaliene primary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Kirimanchuma primary school | 116,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.36,000) | 116,000 | new |
| Ngutu primary school | 118,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.38,000) | 118,000 | new |
| Ngage primary school | 118,000 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.38,000) | 118,000 | new |
| Ngongoaka primary school | 119,354 |  | Purchase of a 10,000 litre water tank Kshs.80,000 and construction of water tank base and installation of gutters(Kshs.39,354) | 119,354 | new |
| Lubuathirua secondary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Ntamichu primary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Luthie primary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Mathiritine primary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Athwana chief’s camp | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Kinoe primary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Ngombenchiru primary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| KK mwethe secondary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Kirumone primary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| Kiguma secondary school | 100,000 |  | Purchase and planting of 2000 tree seedlings | 100,000 | new |
| **OTHER PROJECT** | |  |  |  |  |
| Tigania East NG-CDF office | 1,000,000 |  | Construction of a 3 door flash toilet and 3 door pit latrine to completion | 1,000,000 | New |
|  |  |  |  | **137,367,724** |  |