



TIGANIA EAST CONSTITUENCY
IEBC NUMBER 055

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

FINANCIAL YEAR 2024/2025

SUBMITTED

NOVEMBER, 2024

MINUTES OF THE MEETING OF TIGANIA EAST NG-CDFC MEETING HELD ON 19TH NOVEMBER,2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

1. George Kalera Munyi-Chairman
2. Priscilla Mithika-Secretary
3. Lawrence Kinyua-DCC-Ex-Officio
4. FAM – Danson Njogu- Ex-Officio
5. Ruth Gacheri Muciri-Member
6. Hellen Kanana Joel-Member
7. Gerald Tulatia Naituli-Member
8. Irene Gatumwa-Member
9. Mathew Mwenda Igweta
10. Moses Kabiro

IN-ATTENDANCE

1. NANCY MAKENA-SUB-COUNTY WORKS OFFICER

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairman
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment

MIN 1/NG-CDFC/05/2024/2025: PRELIMINARIES

The chairman called the meeting to order at 10.00am and requested Mr.Mwenda to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/05/2024/2025: ADOPTION OF THE AGENDA.

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Ms.Irene and seconded by Gerald.

MIN 3/ NG-CDFC/05/2024/2025: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Hellen and seconded by Ruth.



MIN 4/ NG-CDFC/05/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 5/ NG-CDFC/05/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs.179, 441,954.47** for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 28th October,2024 and 15th November,2024. From the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below:

1. MIKINDURI WARD

| No | Project Name | Proposed activities | Ward | Estimated Amount |
|----|-------------------------|---------------------------------|-----------|------------------|
| 1. | Thuuri primary school | Renovation of three classrooms. | Mikinduri | 1,500,000 |
| 2. | King'o primary school | Renovation of three classrooms. | Mikinduri | 1,500,000 |
| 3. | Kiriene primary school | Renovation of three classrooms. | Mikinduri | 1,500,000 |
| 4. | Kabuline primary school | Renovation of four classrooms. | Mikinduri | 2,000,000 |



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|----|----------------------------|---|-----------|-----------|
| 5. | Athwana primary school | fencing | Mikinduri | 700,000 |
| 6. | Mulika Police staff houses | Construction of residential police houses and fencing | Mikinduri | 2,500,000 |

2. KARAMA WARD

| No | Project Name | Proposed activities | Ward | Estimated Amount |
|----|-----------------------------|--------------------------------|--------|------------------|
| 1 | Mukuani primary school | Construction of one classroom | Karama | 1,200,000 |
| 2 | Mula primary school | Renovation of two classrooms | Karama | 1,000,000 |
| 3 | Angili primary school | Renovation of two classrooms | Karama | 1,000,000 |
| 4 | Mwerokieni primary school | Renovation of three classrooms | Karama | 1,500,000 |
| 5 | Ntirutu primary school | Renovation of three classrooms | Karama | 1,500,000 |
| 6 | Antuanduru primary school | Renovation of two classrooms | Karama | 1,000,000 |
| 7 | Mutunduru primary school | Construction of one classroom | Karama | 1,200,000 |
| 8 | Kiithe primary school | Renovation of two classrooms | Karama | 500,000 |
| 9 | Kirima primary school | Renovation of two classrooms | Karama | 500,000 |
| 10 | DEB Mbaranga primary school | Renovation of two classrooms | Karama | 500,000 |

3. KIGUCHWA WARD.

| No | Project Name | Proposed activities | Ward | Estimated Amount |
|----|--------------------------------|--------------------------------|----------|------------------|
| 1 | St.Benedict primary school | Renovation of two classrooms | Kiguchwa | 1,000,000 |
| 2 | St.Lucy Kirigwa primary school | Renovation of two classrooms | Kiguchwa | 1,000,000 |
| 3 | Kaliene primary school | Renovation of three classrooms | Kiguchwa | 1,500,000 |
| 4 | Ng'ombenjiru primary school | Renovation of three classrooms | Kiguchwa | 1,500,000 |
| 5 | Kailune primary school | Renovation of two classrooms | Kiguchwa | 2,000,000 |
| 6 | Makarios primary school | Construction of one classroom | Kiguchwa | 1,200,000 |



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|---|----------------------------|------------------------------|----------|---------|
| 7 | St.Benedict primary school | Renovation of one classrooms | Kiguchwa | 466,583 |
| 8 | Akairu primary school. | Renovation of one classrooms | Kiguchwa | 500,000 |

4. MUTHARA WARD.

| No | Project Name | Proposed activities | Ward | Estimated Amount |
|----|-----------------------------|--------------------------------|---------|------------------|
| 1 | Maburua primary school | Renovation of three classrooms | Muthara | 1,500,000 |
| 2 | Lanyiru primary school | Renovation of three classrooms | Muthara | 1,500,000 |
| 3 | Rumanth primary school | Renovation of three classrooms | Muthara | 1,500,000 |
| 4 | Athambu primary school | Renovation of three classrooms | Muthara | 1,500,000 |
| 5 | Thuuria primary school | Renovation of three classrooms | Muthara | 1,500,000 |
| 6 | Nguthiru primary school. | Renovation of one classrooms | Muthara | 650,000 |
| 7 | Nduluma primary school | Renovation of one classrooms | Muthara | 650,000 |
| 8 | Antuanuu primary school. | Renovation of one classrooms | Muthara | 500,000 |
| 9 | Lubuathirua primary school. | Renovation of one classrooms | Muthara | 500,000 |

5. THANGATHA WARD.

| No | Project Name | Proposed activities | Ward | Estimated Amount |
|----|--------------------------|--------------------------------|-----------|------------------|
| 1 | Irindiro primary school | Renovation of three classrooms | Thangatha | 1,500,000 |
| 2 | Ngutu primary school | Construction of a classroom | Thangatha | 1,200,000 |
| 3 | Gatithine primary school | Renovation of three classrooms | Thangatha | 1,500,000 |
| 4 | Kaluli primary school | Renovation of three classrooms | Thangatha | 1,500,000 |
| 5 | Kathanene primary school | Renovation of three classrooms | Thangatha | 1,500,000 |
| 6 | Kiguma primary school | Renovation of three classrooms | Thangatha | 1,500,000 |
| 7 | Amugaa primary school | Fencin and a gate | Thangatha | 700,000 |

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|---|----------------------------|--------------------------------|-----------|-----------|
| 8 | Antuarimata primary school | Construction of a veranda | Thangatha | 200,000 |
| 9 | Ankamia primary school | Renovation of three classrooms | Thangatha | 1,500,000 |

b. Ongoing Projects

The manager table a summary of the Monitoring reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report, 12 number of projects were reported as ongoing. Some of the projects were meant to be completed; however due to cost variations as advised by the public works, the projects needed more funds. Other projects were to be funded in different phases and required additional funds to either complete a phase or final phase. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to **Kshs. 55,490,876.62** after deliberation by the committee is as tabulated below:

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| S/NO | Financial year in which the project was first funded | Project name | Entire scope of project | Initial Approved activities | Pending Activities/A activities to be financed in 2024/25FY | Contract sum/Estimated cost of the entire project (kshs) | Cumulative Allocation to the project (kshs) | | Balance to complete the project (kshs)- (contract sum less cumulative allocation) | Level of completion. | Remarks |
|------|--|--------------------------|---|--|--|--|--|------------------|---|---|---------|
| | | | | | | | financial year | amount allocated | | | |
| 1 | 2017/2018 | Kaliene secondary school | Construction to completion of dining hall with a capacity of 400 students | 2017/2018: construction of dining hall: foundation kshs 800,000, full codelist 2018/2019: dining hall completion: walling, roofing, plastering and painting kshs 1,000,000, full codelist | completion of dining hall with a capacity of 400 students; Floor tiling, Mechanical works, Installation of energy saving Jikos ramps to entrance doors and installation of gutters | 15,300,000 | 2017/2018-2018/2019-2019/2020-2020/2021 800,000 1,000,000 1,500,000 1,000,000 6,798,735 12,098,735 | 3,201,265 | plastering, flooring, painting, installation of metallic doors & Windows | The project should be allocated the remaining amount to complete the remaining works of Floor tiling, Mechanical works. | |




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|---|-----------|------------------------------|--|--|--|------------|---------------------|--|-----------|--|--|
| 2 | 2018/2019 | Akaiga boys secondary school | construction to completion of dining of 100 students capacity. | 2018/2019: construction of dining hall walling, roofing plastering and painting kshs 1,000,000;- Full codelist | Completion of dining of 100 students capacity; Mechanical works and Installation of Energy saving Jikos, ramps to entrance doors, installation of gutters and electrical works | 12,000,000 | 2018/2019-2020/2021 | 1,000,000 1,500,000 1,000,000 4,967,073 | 3,532,927 | walling above ring beam, roofing, fixing of metallic doors and windows, Floor tiling plastering and painting | The project should be allocated the remaining to complete construction to completion of a kitchen, and Mechanical works, Installation of Energy saving Jikos |
| | | | | 2020/2021: Additional funds for construction of 400 capacity dining hall, walling kshs 1,500,000- full codelist | | | | 8,467,073 | | | |
| | | | | 2021/2022: additional funds for construction of dining of 100 students capacity; roofing kshs 1,000,000- Full codelist | | | | | | | |
| | | | | 2022/2023 *additional | | | | | | | The funds allocated for completion of the project were not |

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| 3 | 2018/2019 | Thubuku mixed day secondary school | 2018/2019; Construction to completion of two 6 doors ablation block; kshs 1,350,000, this activity was changed to Construction of 8 roomed administrative on block - Reallocation letter, Board Paper dated, 29th April, 2021 | 2018/2019; Construction to completion of two 6 doors ablation block; kshs 1,350,000, this activity was changed to Construction of 8 roomed administrative on block - Reallocation letter, Board Paper dated, 29th April, 2021 | Ground floor- requires Electrical installation, fixing 5 No flush doors(2 double and 3 single), Mechanical works for Ground floor and first floor, painting | Ground floor- requires Electrical installation, fixing 5 No flush doors(2 double and 3 single), Mechanical works for Ground floor and first floor, painting | 3,474,767 | 1,350,000 1,000,000 6,000,000 2,677,163 | 11,027,163 | 2018/2019/2020/2021/2022/2023 | completion of administration block Ground floor comprising of 12 rooms; Plastering, flooring, fixing of metallic doors and windows painting | Ground floor- The remaining works requires Electrical installation, fixing 5 No flush doors(2 double and 3 single), Mechanical works for Ground floor and first floor, Staircase finishes, completion of a Laboratory first floor The funds allocated for |
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| | <p>2021/2022: Additional funds for construction of one storey administrati on block comprising of 12 rooms; walling of ground and first floor installation of 1st floor suspended slab and roofing Kshs 6,000,000- Additional codelist 2022/2023: Additional funds for completion of administrati on block Ground floor comprising of 12 room; Plastering, flooring, fixing of</p> | <p>2021/2022: Additional funds for construction of one storey administrati on block comprising of 12 rooms; walling of ground and first floor installation of 1st floor suspended slab and roofing Kshs 6,000,000- Additional codelist 2022/2023: Additional funds for completion of administrati on block Ground floor comprising of 12 room; Plastering, flooring.</p> | | | | | | <p>completi on of the project were not utilized at the time of proposal preparat ion for 2023/24 FY. That is why we were not able to establish the amount to complet e the project and the actual activities The project is been impleme nt through</p> |
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|---|-----------|------------------------|---|--|---|------------|----------------------|--|-----------|--|---|
| 4 | 2021/2022 | Ncaui secondary school | Construction to completion of dining hall expected to serve 400 students. | 2020/2021: Additional funds for construction of existing 400 capacity dining hall, walling and roofing. It was initially started by parents association Kshs 1,500,000- Full codelist 2021/2022: Additional funds for construction of dining hall expected to serve 400 students; substructure, walling ring beam and roofing Kshs 4,800,000, Additional codelist 2022/2023: | Completion of dining hall expected to serve 400 students; Floor tiling, Electrical installation, Mechanical works, working tables .10,000 ltrs water tank and Installation of Energy saving Jikos | 11,206,794 | 2021/2022, 2020/2021 | 1,500,000 4,800,000 2,898,735 9,198,735 | 2,008,059 | walling ring beam Roofing Plastering . Doors and windows done. | the building remaining works include Floor tiling, Electrical installation, Mechanical works, working tables .10,000 ltrs water tank, Installation of Energy saving Jikos |
| | | | | | | | | | | | The funds allocated for completion of the project were not |

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|---|-----------|------------------------------|--|---|---|-----------|-----------|-----------|-----------|-----------------|---|
| 5 | 2023-2024 | Kamith ega Second day school | Construction to completion of one laboratory of 45 students. | Construction of one laboratory of 45 students capacity: phase 1: Foundation, walling and roofing. | completion of one laboratory of 45 students: fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | 5,200,000 | 2023-2024 | 3,200,000 | 2,000,000 | Not yet started | The project needs some additional funding to complete |
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|---|-----------|------------------------------|--|---|---|-----------|-----------|-----------|-----------|-----------------|---|
| 6 | 2023-2024 | Miurine day secondary school | Construction to completion of one laboratory of 45 students. | Construction of one laboratory of 45 students capacity: phase 1: Foundation, walling and roofing. | completion of one laboratory of 45 students: fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | 5,200,000 | 2023-2024 | 3,200,000 | 2,000,000 | Not yet started | The project needs some additional funding to complete |
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|---|-----------|------------------------------|--|---|---|------------|-----------|-----------|-----------|-----------------|---|
| 7 | 2023-2024 | Marega day second ary school | Construction to completion of one laboratory of 45 students. | Construction of one laboratory of 45 students capacity: phase 1: Foundation, walling and roofing. | completion of one laboratory of 45 students: fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | 5.200,000 | 2023-2024 | 3.200,000 | 2.000,000 | Not yet started | The project needs some additional funding to complete |
| 8 | 2023-2024 | Mukon o day second | Construction to completion | Construction of one multi- | completion of one multi- | 15.000,000 | 2023-2024 | 8.000,000 | 7.000,000 | Not yet started | The project needs |

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|------------|---|---|--|--|---|-----------|---------------------|---|---|
| | | | | | | | | | some addition al funding to complete. We have attached a certified BQ from the public works officer amounting to Kshs.15,024,059.08 |
| ary school | of one multi-purpose hall of 700 persons capacity | purpose hall of 700 persons capacity: phase 1: Foundation, walling and roofing. | purpose hall of 700 persons capacity: fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah flooring and painting | 3,602,253.90 | 1,602,253.90 | 2,000,000 | Beditters completed | The Camp requires additional funds for Electricit | |
| 9 | 2022 /2023 | Ngong oaka Gsu | Construction to completion of 2 beditters for police officer | Construction to completion of 2 beditters for police officer | Completion of 2 beditters for police officer: Electricity connection, | | | | |

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|----|-----------|---|---|---|--|------------|-----------|------------|------------|---------------------|--|
| 10 | 2023-2024 | Kenya Medical Training College - Tigania East | Construction to completion of storied classroom Block | Construction of a storied building with four lecture halls in ground floor and four lecture halls in first floor totaling to eight each with a capacity 400 hundred students: phase 1: Foundation, walling and slab at Kshs. 10,000,000 | Water piping from the nearest water point. mechanical works. | 34,985,618 | 2023-2024 | 10,000,000 | 24,985,618 | Has not yet started | Y connecti on, Water piping from the nearest water point, Bedsitter mechanical works |
| | | | | | | | | | | | The KMTC Muthara campus proposed site documented are now ready. Waiting the project to be funded |

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|----|-----------|-------------------------------|--|--|--|--------------|-----------|-----------|--------------|-----------------|---|
| 11 | 2023-2024 | MIKIN DURI WARD DIGITAL HUBS | Construction of digital hub as per the ministry of information, communication and digital economy guidelines | Construction of digital hub as per the ministry of information, communication and digital economy guidelines | completion of digital hub as per the ministry of information, communication and digital economy guidelines | 4,274,547.31 | 2023-2024 | 2,630,427 | 1,644,120.31 | Not yet started | The projects needs further guidance from the ministry of information, communication and digital economy in order to start |
| 12 | 2023-2024 | THAN GATH A WARD DIGITAL HUBS | Construction to completion of digital hub as per the ministry of information, communication and digital economy guidelines | Construction of digital hub as per the ministry of information, communication and digital economy guidelines | Completion of digital hub as per the ministry of information, communication and digital economy guidelines | 4,274,547.31 | 2023-2024 | 2,630,427 | 1,644,120.31 | Not yet started | The projects needs further guidance from the ministry of information, communication and digital economy in |

c. Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issues by the Board. The committee after deliberation considered funding of tree planting in 16 schools that had requested for the same and the fund account manager tabled all letters from all the schools requesting for funding of tree planting.

d. Constituency Digital Hubs

The fund account manager tabled the issue of constituency digital hubs and gave members the guidelines for implementation of the same.

It was agreed that the constituency should give priority to complete the two digital hubs allocated funds partly in the previous year rather than commencing on new once. All members endorsed the idea and resolved to allocate the remaining funds in the current financial 2024/2025 as per the ongoing projects report forwarded to the board.

The fund account manager informed members that all bill of quantities and designs for implementation of the digital hubs are in the ministry of ICT website i.e <https://jitume.konza.go.ke/#/home/downloads>

e. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | |
| Contractual Employees | Payment of staff Basic Salaries for 10 NG-CDF staff. | 2,733,000 | - | 2,733,000 | New |



| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|---------------|-----------------------|------------------|----------------|
| Leave Allowances | Payment of Leave Allowance to 10 NG-CDFC Staff | 33,000 | - | 33,000 | New |
| Gratuity-contractual employees | Payment of gratuity to 10 NG-CDFC staff. | 847,248 | - | 847,248 | New |
| NSSF | Employer's contribution to NSSF for 10 NG-CDF staff. | 129,600 | - | 129,600 | New |
| NG-CDF allowances | Payment of 10 NG-CDF Allowances | 1,248,000 | - | 1,248,000 | New |
| Affordable Housing levy | Employer contribution to affordable Housing Development levy for 10 NG-CDF staff. | 53,400 | - | 53,400 | New |
| Other committee Expenses | Payment of other committee expenses | 1,200,000 | - | 1,200,000 | New |
| Electricity charges | Payment of Payment of Electricity charges | 100,000 | - | 100,000 | New |
| Water & sewerage charges | Payment of Water & sewerage charges | 60,000 | - | 60,000 | New |
| Courier and Postal Services | Payment of Courier and Postal Services | 50,000 | - | 50,000 | New |
| Catering Services, Food and Drinks | Payment of Catering Services, Food and Drinks | 213,261 | - | 213,261 | New |
| Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers | 200,000 | - | 200,000 | New |
| General Office Supplies | Purchase of General Office Supplies; papers, pencils, forms, small office equipment | 400,000 | - | 400,000 | New |
| Bank service commission and charges | Payment of Bank service commission and charges | 50,000 | - | 50,000 | New |
| Maintenance of Expenses- Motor vehicle | Payment of Maintenance of Expenses –NG-CDFC Motor vehicle Toyota Land-cruiser GKB 802F | 833,656 | - | 833,656 | New |




| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|-------------------|-----------------------|-------------------|----------------|
| Motor vehicle Insurance | Payment of Motor vehicle Insurance Toyota Land cruiser GKB 802F | 300,000 | - | 300,000 | New |
| Refined Fuels and Lubricants | Purchase of refined fuels and lubricants for transport of GK vehicles | 1,525,752 | - | 1,525,752 | New |
| House Allowance | Payment of House allowances to 10 NG-CDFC staff | 345,600 | - | 345,600 | New |
| Transport Allowance | Payment of Transport allowances to 10 NG-CDFC staff | 444,000 | - | 444,000 | New |
| SUBTOTAL | | 10,766,517 | | 10,766,517 | |
| MONITORING AND EVALUATION AND CAPACITY BUILDING | | | | | |
| Accommodation Allowance | Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC | 300,000 | - | 300,000 | New |
| Catering Services, Food and Drinks | Payment of Catering Services, Food and Drinks | 300,000 | - | 300,000 | New |
| General Office Supplies | Purchase of General Office Supplies; papers, pencils, forms and small office equipment | 215,129.63 | - | 215,129.63 | New |
| Remuneration of Instructors and Contract based Training Services. | Payment of Remuneration of Instructors and Contract based Training Services. | 300,000 | - | 300,000 | New |
| Hire of training Facilities and Equipment | Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs | 100,000 | - | 100,000 | New |
| Maintenance of Expenses- Motor vehicle | Payment of Maintenance of Expenses –NG-CDFC Motor vehicle | 496,129 | - | 496,129 | New |
| Production and printing of training materials | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 100,000 | - | 100,000 | New |
| Travel Allowance on Training | Payment of travel allowances of NGCDFC, National Government | 300,000 | | 300,000 | New |

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| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|--|---------------------|-----------------------|---------------------|----------------|
| | officers, and PMC for NG-CDFC, PMC and Staffs | | | | |
| NG-CDFC Allowance | Payment of NG-CDFC allowances | 1,872,000 | | 1,872,000 | New |
| Other committee Expenses | Payment of other committee expenses | 800,000 | | 800,000 | New |
| Refined Fuels and Lubricants | Purchase of refined fuels and lubricants for transport of GK vehicles | 600,000 | | 600,000 | New |
| SUBTOTAL | | 5,383,258.63 | | 5,383,258.63 | |
| EMERGENCY | | | | | |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 9,444,313.39 | | 9,444,313.39 | New |
| SUBTOTAL | | 9,444,313.39 | | 9,444,313.39 | |
| CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES | | | | | |
| Akaiga Primary School | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | 400,000 | | 400,000 | New |
| King'o Primary School | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | 400,000 | | 400,000 | New |
| Miaine Primary School | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | 400,000 | | 400,000 | New |
| Antuarimata Primary School | Purchase, delivery, planting and one-month sustaining of two hundred indigenous trees seedlings and | 400,000 | | 400,000 | New |

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| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|----------------------|-----------------------|----------------------|----------------|
| | fencing around it using a chicken mesh wire. | | | | |
| Kiremu Primary School | Purchase, delivery, planting and one-month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | 400,000 | | 400,000 | New |
| Kirima Primary School | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | 400,000 | | 400,000 | New |
| SUBTOTAL | | 2,400,000 | | 2,400,000 | |
| BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 14,050,905.38 | | 14,050,905.38 | New |
| Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 25,000,000 | | 25,000,000 | New |
| SUBTOTAL | | 39,050,905.38 | | 39,050,905.38 | |
| PRIMARY SCHOOLS PROJECTS | | | | | |
| Thuuri Primary School | Renovation to completion of 3 classrooms: Floor repairs, doors, fixing of window panes, walling, reroofing and painting. | 1,500,000 | - | 1,500,000 | New |
| King'o Primary School | Renovation to completion of 3 classrooms: Floor repairs, doors, fixing of window panes, walling, reroofing and painting. | 1,500,000 | - | 1,500,000 | New |
| Kiriene Primary School | Renovation to completion of 3 classrooms: Floor repairs, doors, fixing of window panes, walling, reroofing and painting. | 1,500,000 | - | 1,500,000 | New |




| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---------------------------|---|---------------|-----------------------|------------------|----------------|
| Kabuline Primary School | Construction to completion of 8 door modern latrines and 1 urinal with 1 chamber for persons living with disabilities | 2,000,000 | - | 2,000,000 | New |
| Athwana Primary School | Fencing to completion of a 2-acre school land with concrete post, wire mesh and barbed wire and installation of a gate | 1,000,000 | - | 1,000,000 | New |
| Ling'uri Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Mula Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Angili Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Mwerokieni Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Ntirutu Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Antuanduru Primary School | Renovation to completion of 2 classrooms: Flooring, | 1,000,000 | - | 1,000,000 | New |

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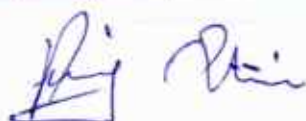
| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---------------------------|---|---------------|-----------------------|------------------|----------------|
| | fixing of doors, fixing of window panes, walling, reroofing and painting. | | | | |
| Mutunduru Primary School | Construction to completion of 1 classroom. | 1,200,000 | - | 1,200,000 | New |
| Mukalamatu Primary School | Construction to completion of 1 classroom. | 1,200,000 | - | 1,200,000 | New |
| Maburua Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Rumanthi Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Athambu Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Thuuria Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Irindiro Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Ngutu Primary School | Construction to completion of 1 classroom. | 1,200,000 | - | 1,200,000 | New |
| Gatithine Primary School | Construction to completion of 5 door | 1,000,000 | - | 1,000,000 | New |

Rij Rili

| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------|---|---------------|-----------------------|------------------|----------------|
| | modern latrines and 1 urinal with 1 chamber for persons living with disabilities | | | | |
| Kaluli Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Kathanene Primary School | Renovation to completion of 3 classrooms: Floor repairs, doors, windowpanes, wall repairs, Roof repairs and painting. | 1,500,000 | - | 1,500,000 | New |
| Kiguma Primary School | Renovation to completion of 3 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,500,000 | - | 1,500,000 | New |
| Thangatha Primary School | construction to completion of 6 door modern latrines and 1 urinal with 1 chamber for persons living with disabilities | 1,500,000 | - | 1,500,000 | New |
| Ikana Primary School | Renovation to completion of 3 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,500,000 | - | 1,500,000 | New |
| Kirumone Primary School | Construction to completion of 1 classroom. | 1,200,000 | | 1,200,000 | New |
| KK Muthangene Primary School | Construction to completion of 1 classroom. | 1,200,000 | | 1,200,000 | New |
| Amugaa Primary School | Fencing to completion of a 2-acre school land with barbed wire and | 1,000,000 | - | 1,000,000 | New |

 Ritu

| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--------------------------------|---|---------------|-----------------------|------------------|----------------|
| | treated poles and putting a metallic gate supported by concrete pillars. | | | | |
| Ngongoaka Primary school | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Kagwuru Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| St.Benedict Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| St.Lucy Kirigwa Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Kaliene Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,000,000 | - | 1,000,000 | New |
| Ng'ombenjiru Primary School | Renovation to completion of 3 classrooms: Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | 1,500,000 | - | 1,500,000 | New |
| Kailune Primary School | Renovation to completion of 4 classrooms: Flooring, fixing of doors, fixing of | 2,000,000 | - | 2,000,000 | New |



| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|----------------------------|--|---------------|-----------------------|------------------|----------------|
| | window panes, walling, reroofing and painting. | | | | |
| Makarios Primary School | Renovation to completion of 2 classrooms: Flooring, fixing of doors and windows, fixing of window panes, walling, reroofing, painting installation of a veranda. | 1,200,000 | - | 1,200,000 | New |
| Antuarimata Primary School | Renovation to completion of 1 classroom: flooring and installation of a veranda. | 200,000 | - | 200,000 | New |
| St.Benedict Primary School | Renovation to completion of 1 classroom: Flooring, fixing of door, fixing of windowpanes, walling, reroofing. | 466,583 | - | 466,583 | New |
| Nguthiru Primary School | Renovation to completion of 1 classroom: Flooring, fixing of door, fixing of windowpanes, walling, reroofing, painting and installation of a veranda. | 650,000 | - | 650,000 | New |
| Nduluma Primary School | Renovation to completion of 1 classroom: Floor repairs, door, fixing of windowpanes, wall repairs, Roof repairs, painting and installation of veranda. | 650,000 | - | 650,000 | New |
| Akairu Primary School | Renovation to completion of 1 classroom: Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | 500,000 | - | 500,000 | New |
| Antuanuu Primary School | Renovation to completion of 1 classroom: Flooring, | 534,459.45 | - | 534,459.45 | New |

Shij Ritu

| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------|---|---------------|-----------------------|------------------|----------------|
| | fixing of door, fixing of windowpanes, walling, reroofing, fixing of fisher boards and painting. | | | | |
| Kiithe Primary School | Renovation to completion of 1 classroom: Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | 500,000 | - | 500,000 | New |
| Kirima Primary School | Renovation to completion of 1 classroom: Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | 500,000 | - | 500,000 | New |
| Lubuathirua Primary School | Renovation to completion of 1 classroom: Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | 500,000 | - | 500,000 | New |
| DEB Mbaranga Primary School | Renovation to completion of 1 classroom: Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | 500,000 | - | 500,000 | New |
| Ankamia Primary School | Construction to completion of 6 door modern latrines for boys and 1 urinal with 1 chamber for persons living with disabilities <i>The toilet is for Boys ie is why we have reserve one for PWD</i> | 1,500,000 | - | 1,500,000 | New |
| Mukuani Primary School | Renovation to completion of a head teacher's office: Floor repairs, door, windowpanes, wall | 700,000 | - | 700,000 | New |

Rij Riti

| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|-----------------------------------|--|----------------------|-----------------------|----------------------|----------------|
| | repairs, Roof repairs and painting. | | | | |
| Kiamikuu Primary School | Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.143,000) | 243,000 | - | 243,000 | New |
| SUBTOTAL | | 50,644,042.45 | | 50,644,042.45 | |
| SECONDARY SCHOOLS PROJECTS | | | | | |
| Rurii Secondary School | construction of a laboratory with a capacity of 45 students': phase 1: Foundation, walling and roofing | 5,200,000 | - | 3,200,000 | New |
| Miciimukuru Day Secondary School | Renovation to completion of a laboratory with a capacity of 45 students': Flooring, fixing of door, fixing of windowpanes, plastering of wall, reroofing and painting. | 2,000,000 | - | 2,000,000 | New |
| KK Mwethe Secondary School | construction of a laboratory with a capacity of 45 students': phase 1: Foundation works, walling and lintel | 5,200,000 | - | 2,400,000 | New |
| Mukuiru Day Secondary School | Construction to completion of 1 classroom. | 1,200,000 | - | 1,200,000 | New |
| Kaliene Secondary School | completion of dining hall with a capacity of 400 students; Floor tiling, Mechanical works, Installation of energy saving Jikos, ramps to entrance doors and installation of gutters. | 15,300,000 | 12,098,735 | 3,201,265 | On-going |



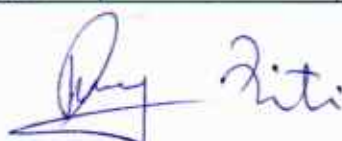
| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------------|--|---------------|-----------------------|------------------|----------------|
| | When will this project be completed. The cost estimate keep changing | | | | |
| Akaiga Boys' Secondary School | Completion dining of 100 students' capacity; Mechanical works and Installation of Energy saving Jikos, ramps to entrance doors, installation of gutters and electrical works | 12,000,000 | 8,467,073 | 3,532,927 | On-going |
| Thubuku Mixed Day Secondary School | Completion of a storey administration block: Ground floor- requires Electrical installation, fixing 5 No flush doors (2 double and 3 single) with a reservation of one door for Persons with disability, Mechanical works for Ground floor and first floor, Staircase finishes, completion of a Laboratory with a 45 students' capacity first floor. | 14,501,930 | 11,027,163 | 3,474,767 | On-going |
| Ncuui Secondary School | Completion of dining hall expected to serve 400 students; Floor tiling, Electrical installation, Mechanical works, working tables and Installation of Energy saving Jikos at Kshs.1,908,059 and purchase of 10,000 litres water tank at Kshs.100,000 | 11,206,794 | 9,198,735 | 2,008,059 | On-going |
| Kamithega Day Secondary School | completion of one laboratory of 45 students; fixing of steel doors, casement windows, window | 5,200,000 | 3,200,000 | 2,000,000 | On-going |

| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|------------------------------|---|---------------|-----------------------|------------------|----------------|
| | panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | | | | |
| Miurine Day Secondary School | completion of one laboratory of 45 students; fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | 5,200,000 | 3,200,000 | 2,000,000 | On-going |
| Marega Day Secondary School | completion of one laboratory of 45 students; fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | 5,200,000 | 3,200,000 | 2,000,000 | On-going |
| Mukono Day Secondary School | completion of one multi-purpose hall of 700 persons capacity; fixing of steel doors, | 15,000,000 | 8,000,000 | 7,000,000 | On-going |

 Rite

| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|---|--------------------|-----------------------|-------------------|----------------|
| | casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah flooring and painting | | | | |
| Kiriene Day And Boarding Secondary School | Construction of 7 roomed administration block 7: phase 1: Foundation and walling | 8,000,000 | - | 3,000,000 | New |
| Karama Boys' Secondary School | Renovation to completion of a dormitory with a capacity of 80 students: Floor repairs, door, windowpanes, wall repairs, Roof repairs and painting. | 1,300,000 | - | 1,300,000 | New |
| Ngage Day Secondary School | Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.143,000) | 243,000 | - | 243,000 | New |
| Mutewa Day Secondary School | Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.143,000) | 243,000 | - | 243,000 | New |
| SUBTOTAL | | 106,994,724 | 58,391,706 | 38,803,018 | |
| TERTIARY PROJECTS | | | | | |
| Kenya Medical Training College-Tigania East | Completion of a storied building with four lecture halls in ground floor and four lecture | 34,985,618 | 10,000,000 | 10,000,000 | |



| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|---|--|-------------------|-----------------------|-------------------|----------------|
| | halls in first floor totaling to eight each with a capacity 400 hundred students; walling of the 1st floor, roofing, fixing of doors and windows and plastering. <i>The first allocation was cleared through a memo dated 30th September, 2024</i> | | | | On-going |
| SUBTOTAL | | 34,985,618 | 10,000,000 | 10,000,000 | |
| SECURITY PROJECTS | | | | | |
| Thuuri Chief's Office | Construction to completion of 3 rooms chiefs offices. | 1,500,000 | - | 1,500,000 | New |
| Mulika Police Station | Construction to completion of 4 rooms residential police houses at Kshs. 2,700,000 and fencing to completion of a 1/2 an acre land with treated post, chain link and barbed wire and installation a gate at Kshs. 500,000. <i>Existing</i> | 3,200,000 | - | 3,200,000 | New |
| Karama Assistant County Commissioner's Office | Construction to completion of a 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities. | 500,000 | - | 500,000 | New |
| Mwokaila Police Post | Construction to completion of 3 rooms police post offices. | 1,461,659 | - | 1,461,659 | New |
| Ngongoaka General Service Unit | Completion of 2 bed sitters for police officer; Electricity connection, Water piping from the nearest water point, mechanical works. | 3,602,253.90 | 1,602,253.9 | 2,000,000 | On-going |



| Project Name | Project activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--------------------------------------|--|-----------------------|-----------------------|-----------------------|----------------|
| Mula Chiefs Camp | Construction to completion of a 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities. | 500,000 | - | 500,000 | New |
| Rongo Rwa Buuri Chief's Camp | Construction to completion of a 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities. | 500,000 | - | 500,000 | New |
| SUBTOTAL | | 11,263,912.90 | 1,602,253.9 | 9,661,659 | |
| DIGITAL HUBS | | | | | |
| Mikinduri Ward Digital Hubs | Completion of a standard Digital Hub as per the ministry of information, communication and digital Economy guidelines. | 4,274,547.31 | 2,630,427 | 1,644,120.31 | Ongoing |
| Thangatha Ward Digital Hubs | Completion of a standard Digital Hub as per the ministry of information, communication and digital Economy guidelines. | 4,274,547.31 | 2,630,427 | 1,644,120.31 | Ongoing |
| SUB TOTAL | | 8,549,094.62 | 5,260,854 | 3,288,240.62 | |
| TOTAL ALLOCATION FOR THE YEAR | | 240,431,480.99 | 73,652,560 | 179,441,954.47 | |

MIN 6/ NG-CDFC/05/2024/2025: ANY OTHER BUSINESS

Members agreed that they should make the next agenda to discuss about on how to prepare the ground on distribution bursaries for 2024/2025 on 16th December, 2024

MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT

Being no any other business the meeting was adjourned at 2pm with a word of prayer by the chairman George.

George

Name: George Kalera....Designation:..Chairman...:Sign: .....Date: 20th November, 2024.

Name: Priscilla Mithika....Designation:..Secretary...:Sign: .....Date: 20th November, 2024.

Annex 1

Budget on administration and recurrent expenditure

| Item | EXPENDITURE ITEMS Description | Scale | Number | Rate | Total Amount pm | Total Amount pa | Staff Responsibility |
|------|---------------------------------------|--------|--------|--------|-----------------------|-----------------------|--------------------------|
| | Contractual Employees | | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 30,170 | 30,170 | 362,040 | Book keeping |
| | Clerk of Works | CSG 11 | 1 | 30,170 | 30,170 | 362,040 | Project monitoring |
| | Administrative Assistant/Secretary | CSG 12 | 1 | 24,580 | 24,580 | 294,960 | Office administration |
| | Records Management Assistant | CSG 12 | 1 | 24,580 | 24,580 | 294,960 | Recording management |

| | | | | | | | |
|------------------|--|--------|-----------|---------------|--------|------------------|-------------------------------|
| | Information communication Technology assistant | CSG 12 | 1 | 24,580 | 24,580 | 294,960 | ICT works |
| | Front office/Receptionist | CSG 13 | 1 | 21,500 | 21,500 | 258,000 | Directing public |
| | Driver | CSG 13 | 1 | 21,500 | 21,500 | 258,000 | NG-CDF driver |
| | Office Assistant/cleaner | CSG 14 | 1 | 16,890 | 16,890 | 202,680 | Cleaning and office assistant |
| | Security officers | CSG 15 | 2 | 16,890 | 33,780 | 405,360 | Offering office security |
| Sub Total | | | 10 | | | 2,733,000 | |
| | Casual Labour and Internship | | 4 | 10,000 | | 120,000 | |
| Sub Total | | | 1 | | | 120,000 | |
| | House Allowance | | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 3,200 | 3,200 | 38,400 | Book keeping |
| | Clerk of Works | CSG 11 | 1 | 3,200 | 3,200 | 38,400 | Project monitoring |
| | Administrative Assistant/Secretary | CSG 12 | 1 | 3,200 | 3,200 | 38,400 | Office administration |
| | Records Management Assistant | CSG 12 | 1 | 3,200 | 3,200 | 38,400 | Recording management |
| | Information communication Technology assistant | CSG 12 | 1 | 3,200 | 3,200 | 38,400 | ICT works |
| | | | | | | | Directing public |
| | Front office/Receptionist | CSG 13 | 1 | 3,200 | 3,200 | 38,400 | NG-CDF driver |
| | Driver | CSG 13 | 1 | 3,000 | 3,000 | 36,000 | Cleaning and office assistant |
| | Office Assistant/cleaner | CSG 14 | 1 | 2,200 | 2,200 | 26,400 | Offering office security |
| | Security officers | CSG 15 | 2 | 2,200 | 4,400 | 52,800 | |
| Sub Total | | | 10 | | | 345,600 | |
| | Transport Allowance | | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 4,000 | 4,000 | 48,000 | Book keeping |
| | Clerk of Works | CSG 11 | 1 | 4,000 | 4,000 | 48,000 | Project monitoring |
| | Administrative Assistant/Secretary | CSG 12 | 1 | 4,000 | 4,000 | 48,000 | Office administration |
| | Records Management Assistant | CSG 12 | 1 | 4,000 | 4,000 | 48,000 | Recording management |

| | | | | | | | |
|------------------|--|--------|-----------|-------|-------|----------------|-------------------------------|
| | Information communication Technology assistant | CSG 12 | 1 | 4,000 | 4,000 | 48,000 | ICT works |
| | Front office/Receptionist | CSG 13 | 1 | 4,000 | 4,000 | 48,000 | Directing public |
| | Driver | CSG 13 | 1 | 4,000 | 4,000 | 48,000 | NG-CDF driver |
| | Office Assistant/cleaner | CSG 14 | 1 | 3,000 | 3,000 | 36,000 | Cleaning and office assistant |
| | Security officers | CSG 15 | 2 | 3,000 | 6,000 | 72,000 | Offering office security |
| Sub Total | | | 10 | | | 444,000 | |
| | Leave Allowance | | | | | | |
| | Accounts Assistant | CSG 11 | 1 | | 4,000 | 4,000 | Book keeping |
| | Clerk of Works | CSG 11 | 1 | | 4,000 | 4,000 | Project monitoring |
| | Administrative Assistant/Secretary | CSG 12 | 1 | | 4,000 | 4,000 | Office administration |
| | Records Management Assistant | CSG 12 | 1 | | 4,000 | 4,000 | Recording management |
| | Information communication Technology assistant | CSG 12 | 1 | | 4,000 | 4,000 | ICT works |
| | Front office/Receptionist | CSG 13 | 1 | | 4,000 | 4,000 | Directing public |
| | Driver | CSG 13 | 1 | | 3,000 | 3,000 | NG-CDF driver |
| | Office Assistant/cleaner | CSG 14 | 1 | | 2,000 | 2,000 | Cleaning and office assistant |
| | Security officers | CSG 15 | 2 | | 2,000 | 4,000 | Offering office security |
| Sub Total | | | 10 | | | 33,000 | |
| | Gratuity-Contractual Employees | | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 9,353 | 9,353 | 112,236 | Book keeping |
| | Clerk of Works | CSG 11 | 1 | 9,353 | 9,353 | 112,236 | Project monitoring |
| | Administrative Assistant/Secretary | CSG 12 | 1 | 7,620 | 7,620 | 91,440 | Office administration |
| | Records Management Assistant | CSG 12 | 1 | 7,620 | 7,620 | 91,440 | Recording management |
| | Information communication Technology assistant | CSG 12 | 1 | 7,620 | 7,620 | 91,440 | ICT works |



| | | | | | | | |
|------------------|---|---------|-----------|-------|--------|------------------|-------------------------------|
| | Front office/Receptionist | CSG 13 | 1 | 6,665 | 6,665 | 79,980 | Directing public |
| | Driver | CSG 13 | 1 | 6,665 | 6,665 | 79,980 | NG-CDF driver |
| | Office Assistant/cleaner | CSG 14 | 1 | 5,236 | 5,236 | 62,832 | Cleaning and office assistant |
| | Security officers | CSG 15 | 2 | 5,236 | 10,472 | 125,664 | Offering office security |
| Sub Total | | | 10 | | | 847,248 | |
| | Committee Contribution to NSSF | | | | | | |
| | Employer Contribution to NSSF | | 10 | 1080 | | 129,600 | |
| Sub Total | | | 10 | | | 129,600 | |
| | Committee Expenses | | | | | | |
| | Other Committee Expenses | Members | 9 | 5,000 | 45,000 | 540,000 | Ng-cdf work |
| | | Chair | 1 | 7,000 | 7,000 | 84,000 | Ng-cdf work |
| | NG-CDFC Allowances (meetings are assumed to be 2 per month) | Members | 9 | 5,000 | 45,000 | 540,000 | Ng-cdf work |
| | | Chair | 1 | 7,000 | 7,000 | 36,000 | Ng-cdf work |
| Sub Total | | | | | | 1,200,000 | |

Budget for Monitoring and Evaluation/Capacity Building

| Item | Description | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) |
|---------------------------|------------------------------------|--------|--------------|-------------------|-------------------|
| NG-CDF Office | | | | | |
| Committee Expenses | | | | | |
| Payment of allowances | NG-CDFC Members | 9 | 10,000 | 90,000 | 450,000 |
| | NG-CDFC Chair | 1 | 14,000 | 14,000 | 70,000 |
| | Other National Government Officers | 4 | 10,000 | 40,000 | 200,000 |
| | NG-CDFC Staff | 10 | 2,000 | 20,000 | 100,000 |
| Sub-Total | | | | | |
| TOTAL | | | | | 820,000 |

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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 055

CONSTITUENCY NAME: TIGANIA EAST

FINANCIAL YEAR: 2024-2025

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|--|-------------------------|
| 055/AP1 | Administration/Recurrent | 10,766,517.00 |
| 055/AP2 | Monitoring and evaluation/Capacity Building | 5,383,258.63 |
| 055/2640100 | Bursary/Mocks/Cats | 39,050,905.38 |
| 055/2640200 | Emergency Projects | 9,444,313.39 |
| 055/2640507 | Security Projects | 9,661,659.00 |
| 055/2640510 | Environmental Projects | 2,400,000.00 |
| 055/2211311 | Constituency Innovation Hubs | 3,288,240.62 |
| 055/2630209 | Capital Grants to Primary Schools | 50,644,042.45 |
| 055/2630210 | Capital Grants to Secondary Schools | 38,803,018.00 |
| 055/2630211 | Capital Grants to Tertiary Institutions and Universities | 10,000,000.00 |
| TOTAL | | 179,441,954.47 |

GEORGE KALERA

Chairman

[Signature]

Signature

10, 2, 2025

Date

DANSON NJOGU

Fund Manager

[Signature]

Signature

10, 2, 2025

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST **County** Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,517.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|-------------------------------------|---|-----------------|--------------|
| Contractual Employees | 4-0012-055-2110201-100-2024-2025-1 | Payment of staff BasicSalaries for 10 Ng-cdf staff. | New Project | 2,733,000.00 |
| Leave Allowances | 4-0012-055-2110320-100-2024-2025-2 | Payment of Leave Allowance to 10 NGCDFC Staff | New Project | 33,000.00 |
| | 4-0012-055-2710102-100-2024-2025-3 | Payment of gratuity to 10 NGCDFC staff. | New Project | 847,248.00 |
| NSSF | 4-0012-055-2120101-100-2024-2025-4 | Employers contribution to NSSF for 10 Ng-cdf staff. | New Project | 129,600.00 |
| NG-CDF allowances | 4-0012-055-2210811-100-2024-2025-5 | Payment of 10 NG-CDF Allowances | New Project | 1,248,000.00 |
| Affordable Housing levy | 4-0012-055-2120103-100-2024-2025-6 | Employer contribution to affordable Housing Development levy for 10 Ng-cdf staff. | New Project | 53,400.00 |
| Other committee Expenses | 4-0012-055-2210802-100-2024-2025-7 | Payment of other committee expenses | New Project | 1,200,000.00 |
| Electricity charges | 4-0012-055-2210101-100-2024-2025-8 | Payment of Payment of Electricity charges. | New Project | 100,000.00 |
| Water & sewerage charges | 4-0012-055-2210102-100-2024-2025-9 | Payment of Water & sewerage charges | New Project | 60,000.00 |
| Courier and Postal Services | 4-0012-055-2210203-100-2024-2025-10 | Payment of Courier and Postal Services | New Project | 50,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|-------------|---------------|
| Catering Services (receptions), Accommodation, Food and Drinks | 4-0012-055-2210801-100-2024-2025-11 | Payment of Catering Services (receptions), Accommodation, Food and Drinks | New Project | 213,261.00 |
| Supplies and Accessories for Computers and Printers | 4-0012-055-2211102-100-2024-2025-12 | Payment of Supplies and Accessories for Computers and Printers | New Project | 200,000.00 |
| General Office Supplies | 4-0012-055-2211101-100-2024-2025-13 | Purchase of General Office Supplies papers, pencils, forms, small office equipment | New Project | 400,000.00 |
| Bank service commission and charges | 4-0012-055-2211301-100-2024-2025-14 | Payment of Bank service commission and charges | New Project | 50,000.00 |
| Maintenance of Expenses-Motor vehicle | 4-0012-055-2220101-100-2024-2025-15 | Payment of Maintenance of Expenses NG-CDFC Motor vehicle | New Project | 833,656.00 |
| Motor vehicle Insurance | 4-0012-055-2210904-100-2024-2025-16 | Payment of Motor vehicle Insurance | New Project | 300,000.00 |
| Refined Fuels and Lubricants | 4-0012-055-2211201-100-2024-2025-17 | Purchase of refined fuels and lubricants for transport of GK vehicles | New Project | 1,525,752.00 |
| House Allowance | 4-0012-055-2110301-100-2024-2025-18 | Payment of House allowance s to NG-CDFC staff | New Project | 345,600.00 |
| Transport Allowance | 4-0012-055-2110314-100-2024-2025-19 | Payment of Transport allowance s to NG-CDFC staff | New Project | 444,000.00 |
| TOTAL: | | | | 10,786,517.00 |

Person completing form

SIGNATURE:



DATE:

10, 2, 2025

NAME:

Darlton Njogu

POSITION:

Funds A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 5,383,258.63 dated
 Amount allocated last financial year dated


Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Accommodation Allowance | 4-0012-055-2210402-111-2024-2025-1 | Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC | New Project | 300,000.00 |
| Catering Services, Food and Drinks | 4-0012-055-2210801-111-2024-2025-2 | Payment of Catering Services, Food and Drinks | New Project | 300,000.00 |
| General Office Supplies | 4-0012-055-2211101-111-2024-2025-3 | Purchase of General Office Supplies papers, pencils, forms and small office equipment | New Project | 215,129.63 |
| Remuneration of Instructors and Contract based Training Services. | 4-0012-055-2210702-111-2024-2025-4 | Payment of Remuneration of Instructors and Contract based Training Services. | New Project | 300,000.00 |
| Hire of training Facilities and Equipment | 4-0012-055-2210704-111-2024-2025-5 | Hire of training Facilities and equipment for NG-CDFC, PMC and Staffs | New Project | 100,000.00 |
| Maintenance of Expenses- Motor vehicle | 4-0012-055-2220101-111-2024-2025-6 | Payment of Maintenance of Expenses NG-CDFC Motor vehicle | New Project | 496,129.00 |
| Production and printing of training materials | 4-0012-055-2210703-111-2024-2025-7 | Payment of Subscriptions to Newspapers, Magazines and Periodicals | New Project | 100,000.00 |
| Travel Allowance on Training | 4-0012-055-2210701-111-2024-2025-8 | Payment of travel allowances of NGCDFC, National Government officers, and PMC for | New Project | 300,000.00 |

National Government Constituencies Development Fund
 Fourth Schedule Report

| | | NG-CDFC, PMC and Staffs | | |
|------------------------------|-------------------------------------|---|-------------|---------------------|
| NG-CDFC Allowance | 4-0012-055-2210811-111-2024-2025-9 | Payment of NG-CDFC allowances | New Project | 1,872,000.00 |
| Other committee Expenses | 4-0012-055-2210802-111-2024-2025-10 | Payment of other committee expenses | New Project | 800,000.00 |
| Refined Fuels and Lubricants | 4-0012-055-2211201-111-2024-2025-11 | Purchase of refined fuels and lubricants for transport of GK vehicles | New Project | 600,000.00 |
| TOTAL: | | | | 5,383,258.63 |

Person completing form

SIGNATURE:  **DATE:** 10, 2, 2025
NAME: DANSON NJOGA **POSITION:** FUND A/c MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30


Original Cost Estimates, in Ksh 39,050,905.38 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary Schools | 4-0012-055-2640101-103-2024-2025-1 | Payment of bursary to needy students in tertiary institutions | New Project | 25,000,000.00 |
| Bursary tertiary Institutions | 4-0012-055-2640102-103-2024-2025-2 | Payment of bursary to needy students in secondary schools | New Project | 14,050,905.38 |
| TOTAL: | | | | 39,050,905.38 |

Person completing form

SIGNATURE:  DATE: 10, 2, 2025
 NAME: Danson Njogu POSITION: Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055
Constituency Name TIGANIA EAST County Meru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects


Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 9,444,313.39 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency | 4-0012-055-2640200-101-2024-2025-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 9,444,313.39 |
| TOTAL: | | | | 9,444,313.39 |

Person completing form

SIGNATURE:  DATE: 10, 2, 2025
NAME: DAGON NJOGU POSITION: FUND A/C MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST County Meru

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,661,659.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|--------------|
| Thuri/Chiefs Office | 4-0012-055-2640507-264-2024-2025-1 | Construction to completion of 3 rooms chiefs offices. | New Project | 1,500,000.00 |
| Mulika Police Station | 4-0012-055-2640507-264-2024-2025-2 | Construction to completion of 4 rooms residential police houses at Kshs. 2,700,000 and fencing to completion of a 1/2 an acre land with treated post, chain link and barbed wire and installation a gate at Kshs. 500,000 Existing | New Project | 3,200,000.00 |
| Karama Assistant County Commissioners Office | 4-0012-055-2640507-264-2024-2025-3 | Construction to completion of a 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities. | New Project | 500,000.00 |
| Mwaka Police Post | 4-0012-055-2640507-264-2024-2025-4 | Construction to completion of 3 rooms police post offices. | New Project | 1,461,659.00 |
| Ngongoaka General Service Unit | 4-0012-055-2640507-264-2024-2025-5 | Completion of 2 bed sitters for police officer Electricity connection, Water piping from the nearest water point, mechanical works. | New Project | 2,000,000.00 |
| Mula Chiefs Camp | 4-0012-055-2640507-264-2024-2025-6 | Construction to completion of a 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities. | New Project | 500,000.00 |
| Rongo RwaBuuri Chiefs Camp | 4-0012-055-2640507-264-2024-2025-7 | Construction to completion of a 3 door pit latrines and 1 urinal | New Project | 500,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | |
|---------------|--|--|--------------|
| | with 1 chamber for persons living with disabilities. | | |
| TOTAL: | | | 9,661,659.00 |

Person completing form

SIGNATURE:



DATE:

10 / 2 / 2025

NAME:

Dawson Njogu

POSITION:

Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST **County** Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,400,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Akaiga Primary School | 4-0012-055-2640510-110-2024-2025-1 | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Kingo Primary School | 4-0012-055-2640510-110-2024-2025-2 | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Miaine Primary School | 4-0012-055-2640510-110-2024-2025-3 | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Antuarimata Primary School | 4-0012-055-2640510-110-2024-2025-4 | Purchase, delivery, planting and one-month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Kiremu Primary School | 4-0012-055-2640510-110-2024-2025-5 | Purchase, delivery, planting and one-month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Kirima Primary | 4-0012-055-2640510-110-2024-2025-6 | Purchase, delivery, planting and | New Project | 400,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------|--|--|--|--------------|
| | | with 1 chamber for persons living with disabilities. | | |
| TOTAL: | | | | 9,661,659.00 |

Person completing form

SIGNATURE:



DATE:

10 / 2 / 2025

NAME:

Danson Njogu

POSITION:

Fund A/c Manager

460

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | | |
|--|--|--|--|---------------|--------------|
| | | with 1 chamber for persons living with disabilities. | | | |
| | | | | TOTAL: | 9,661,659.00 |

Person completing form

SIGNATURE:



DATE:

10 / 2 / 2025

NAME:

Dawson N. J. O. Gu

POSITION:

Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST **County** Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,400,000.00 dated

Amount allocated last financial year dated


Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--|-----------------|--------------|
| Akaiga Primary School | 4-0012-055-2640510-110-2024-2025-1 | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Kingo Primary School | 4-0012-055-2640510-110-2024-2025-2 | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Miaine Primary School | 4-0012-055-2640510-110-2024-2025-3 | Purchase, delivery, planting and one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Antuarimata Primary School | 4-0012-055-2640510-110-2024-2025-4 | Purchase, delivery, planting and one-month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Kiremu Primary School | 4-0012-055-2640510-110-2024-2025-5 | Purchase, delivery, planting and one-month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | New Project | 400,000.00 |
| Kirima Primary | 4-0012-055-2640510-110-2024-2025-6 | Purchase, delivery, planting and | New Project | 400,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------|--|---|--|--------------|
| School | | one month sustaining of two hundred indigenous trees seedlings and fencing around it using a chicken mesh wire. | | |
| TOTAL: | | | | 2,400,000.00 |

Person completing form

SIGNATURE:  **DATE:** 10, 2, 2025
NAME: FUND A/c MANAGER N.J. GUN **POSITION:** FUND A/c MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055
Constituency Name TIGANIA EAST County Meru
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,288,240.62 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|-----------------|---------------------|
| Mikinduri Ward Digital Hubs | 4-0012-055-2211311-108-2024-2025-1 | Completion of a standard Digital Hub as per the ministry of information, communication and digital Economy guidelines. | New Project | 1,644,120.31 |
| Thangatha Ward Digital Hubs | 4-0012-055-2211311-108-2024-2025-2 | Completion of a standard Digital Hub as per the ministry of information, communication and digital Economy guidelines. | New Project | 1,644,120.31 |
| TOTAL: | | | | 3,288,240.62 |

Person completing form

SIGNATURE: _____



DATE: _____

10, 2, 2025

NAME: _____

Daniel Njogu

POSITION: _____

Fund A/c manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST **County** Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 50,644,042.45 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--|-----------------|--------------|
| Thuuri Primary School | 4-0012-055-2630209-263-2024-2025-1 | Renovation to completion of 3 classrooms Floor repairs, doors, fixing of windowpanes, walling, reroofing and painting. | New Project | 1,500,000.00 |
| Kingo Primary School | 4-0012-055-2630209-263-2024-2025-2 | Renovation to completion of 3 classrooms Floor repairs, doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,500,000.00 |
| Kiriene Primary School | 4-0012-055-2630209-263-2024-2025-3 | Renovation to completion of 3 classrooms Floor repairs, doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,500,000.00 |
| Kabuline Primary School | 4-0012-055-2630209-263-2024-2025-4 | Construction to completion of 8 door modern latrines and 1 urinal with 1 chamber for persons living with disabilities | New Project | 2,000,000.00 |
| Athwana Primary School | 4-0012-055-2630209-263-2024-2025-5 | Fencing to completion of a 2-acre school land with concrete post, wire mesh and barbed wire and installation of a gate | New Project | 1,000,000.00 |
| Linguri Primary School | 4-0012-055-2630209-263-2024-2025-6 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Mula Primary School | 4-0012-055-2630209-263-2024-2025-7 | Renovation to completion of 2 classrooms Flooring, fixing of | New Project | 1,000,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

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|---------------------------|-------------------------------------|--|-------------|--------------|
| | | doors, fixing of window panes, walling, reroofing and painting. | | |
| Angili Primary School | 4-0012-055-2630209-263-2024-2025-8 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Mwerokieni Primary School | 4-0012-055-2630209-263-2024-2025-9 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Ntirutu Primary School | 4-0012-055-2630209-263-2024-2025-10 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Antuanduru Primary School | 4-0012-055-2630209-263-2024-2025-11 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Mutunduru Primary School | 4-0012-055-2630209-263-2024-2025-12 | Construction to completion of 1 classroom. | New Project | 1,200,000.00 |
| Mukalamatu Primary School | 4-0012-055-2630209-263-2024-2025-13 | Construction to completion of 1 classroom. | New Project | 1,200,000.00 |
| Maburuu Primary School | 4-0012-055-2630209-263-2024-2025-14 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Rumanthi Primary School | 4-0012-055-2630209-263-2024-2025-15 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Athambu Primary School | 4-0012-055-2630209-263-2024-2025-16 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Thuria Primary School | 4-0012-055-2630209-263-2024-2025-17 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Irindiro Primary School | 4-0012-055-2630209-263-2024-2025-18 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Ngutu Primary School | 4-0012-055-2630209-263-2024-2025-19 | Construction to completion of 1 classroom. | New Project | 1,200,000.00 |
| Gatithine Primary School | 4-0012-055-2630209-263-2024-2025-20 | Construction to completion of 5 door modern latrines and 1 uninal with 1 chamber for persons living with disabilities | New Project | 1,000,000.00 |
| Kaluli Primary School | 4-0012-055-2630209-263-2024-2025-21 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Kathanene Primary School | 4-0012-055-2630209-263-2024-2025-22 | Renovation to completion of 3 classrooms Floor repairs, doors, windowpanes, wall repairs, Roof repairs and painting. | New Project | 1,500,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report


| | | | | |
|---------------------------------|-------------------------------------|---|-------------|--------------|
| Kiguma Primary School | 4-0012-055-2630209-263-2024-2025-23 | Renovation to completion of 3 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,500,000.00 |
| Thangatha Primary School | 4-0012-055-2630209-263-2024-2025-24 | construction to completion of 6 door modern latrines and 1 urinal with 1 chamber for persons living with disabilities | New Project | 1,500,000.00 |
| Ikana Primary School | 4-0012-055-2630209-263-2024-2025-25 | Renovation to completion of 3 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,500,000.00 |
| Kirumone Primary School | 4-0012-055-2630209-263-2024-2025-26 | Construction to completion of 1 classroom. | New Project | 1,200,000.00 |
| KK Muthangene Primary School | 4-0012-055-2630209-263-2024-2025-27 | Construction to completion of 1 classroom. | New Project | 1,200,000.00 |
| Amugaa Primary School | 4-0012-055-2630209-263-2024-2025-28 | Fencing to completion of a 2-acre school land with barbed wire and treated poles and putting a metallic gate supported by concrete pillars. | New Project | 1,000,000.00 |
| | 4-0012-055-2630209-263-2024-2025-29 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Kagwuru Primary School | 4-0012-055-2630209-263-2024-2025-30 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| St. Benedict Primary School | 4-0012-055-2630209-263-2024-2025-31 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| St. Lucy Kirigwa Primary School | 4-0012-055-2630209-263-2024-2025-32 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| Kaliene Primary School | 4-0012-055-2630209-263-2024-2025-33 | Renovation to completion of 2 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,000,000.00 |
| | 4-0012-055-2630209-263-2024-2025-34 | Renovation to completion of 3 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 1,500,000.00 |
| Kailune Primary School | 4-0012-055-2630209-263-2024-2025-35 | Renovation to completion of 4 classrooms Flooring, fixing of doors, fixing of window panes, walling, reroofing and painting. | New Project | 2,000,000.00 |
| Makarios Primary School | 4-0012-055-2630209-263-2024-2025-36 | Renovation to completion of 2 classrooms Flooring, fixing of doors and windows, fixing of window panes, walling, reroofing, painting installation of a veranda. | New Project | 1,200,000.00 |
| | 4-0012-055-2630209-263-2024-2025-37 | Renovation to completion of 1 classroom flooring and installation of a veranda. | New Project | 200,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-----------------------------|-------------------------------------|---|-------------|----------------------|
| | 4-0012-055-2630209-263-2024-2025-38 | Renovation to completion of 1 classroom Flooring, fixing of door, fixing of windowpanes, walling, reroofing. | New Project | 466,583.00 |
| Nguthiru Primary School | 4-0012-055-2630209-263-2024-2025-39 | Renovation to completion of 1 classroom Flooring, fixing of door, fixing of windowpanes, walling, reroofing, painting and installation of a veranda. | New Project | 650,000.00 |
| Nduluma Primary School | 4-0012-055-2630209-263-2024-2025-40 | Renovation to completion of 1 classroom Floor repairs, door, fixing of windowpanes, wall repairs, Roof repairs, painting and installation of veranda. | New Project | 650,000.00 |
| Akairu Primary School | 4-0012-055-2630209-263-2024-2025-41 | Renovation to completion of 1 classroom Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | New Project | 500,000.00 |
| Antuanuu Primary School | 4-0012-055-2630209-263-2024-2025-42 | Renovation to completion of 1 classroom Flooring, fixing of door, fixing of windowpanes, walling, reroofing, fixing of fisher boards and painting. | New Project | 534,459.45 |
| Kithe Primary School | 4-0012-055-2630209-263-2024-2025-43 | Renovation to completion of 1 classroom Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | New Project | 500,000.00 |
| Kirima Primary School | 4-0012-055-2630209-263-2024-2025-44 | Renovation to completion of 1 classroom Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | New Project | 500,000.00 |
| Lubuathina Primary School | 4-0012-055-2630209-263-2024-2025-45 | Renovation to completion of 1 classroom Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | New Project | 500,000.00 |
| DEB Mbaranga Primary School | 4-0012-055-2630209-263-2024-2025-46 | Renovation to completion of 1 classroom Flooring, fixing of door, fixing of window panes, walling, reroofing and painting. | New Project | 500,000.00 |
| Ankarnia Primary School | 4-0012-055-2630209-263-2024-2025-47 | Construction to completion of 6 door modern latrines for males and 1 urinal with 1 chambers for persons living with disabilities. | New Project | 1,500,000.00 |
| Mukuani Primary School | 4-0012-055-2630209-263-2024-2025-48 | Renovation to completion of a head teachers office Floor repairs, door, windowpanes, wall repairs, Roof repairs and painting. | New Project | 700,000.00 |
| Kiamikuu Primary School | 4-0012-055-2630209-263-2024-2025-49 | Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.143,000) | New Project | 243,000.00 |
| TOTAL: | | | | 50,644,042.45 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  **DATE:** 10, 2, 2025
NAME: DANSON AJ-G **POSITION:** Fund A/C Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 38,803,018.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|--------------|
| Rurii Secondary School | 4-0012-055-2630210-263-2024-2025-1 | construction of a laboratory with a capacity of 45 students phase 1 Foundation, walling and roofing | New Project | 3,200,000.00 |
| MicimukuruDay Secondary School | 4-0012-055-2630210-263-2024-2025-2 | Renovation to completion of a laboratory with a capacity of 45 students Flooring, fixing of door, fixing of windowpanes, walling, reroofing and painting. | New Project | 2,000,000.00 |
| KK MwetheSecondary School | 4-0012-055-2630210-263-2024-2025-3 | construction of a laboratory with a capacity of 45 students phase 1 Foundationworks, walling and lintel | New Project | 2,400,000.00 |
| Kaliene Secondary School | 4-0012-055-2630210-263-2024-2025-4 | completion of dining hall with a capacity of 400 students Floor tiling, Mechanical works, Installation of energy saving Jikos, ramps to entrance doors and installation of gutters.When will this project be completed. The cost estimate keep changing | New Project | 3,201,265.00 |
| Akaiga Boys Secondary School | 4-0012-055-2630210-263-2024-2025-5 | Completion dining of 100 students capacity Mechanical works and Installation of Energy saving Jikos, ramps to entrance doors, installation of guttersand electrical works | New Project | 3,532,927.00 |

National Government Constituencies Development Fund


Fourth Schedule Report

| | | | | |
|-----------------------------------|-------------------------------------|--|-------------|--------------|
| ThubukuMixed Day Secondary School | 4-0012-055-2630210-263-2024-2025-6 | Completion of a storey administration block Ground floor- requires Electrical installation, fixing 5 No flush doors (2 double and 3 single) with a reservation of one door for Persons with disability, Mechanical works for Ground floor and first floor, Staircase finishes, completion of a Laboratory with a 45 students capacity first floor. | New Project | 3,474,767.00 |
| NcuulSecondary School | 4-0012-055-2630210-263-2024-2025-7 | Completion of dining hall expected to serve 400 students Floortiling, Electrical installation, Mechanical works, working tables and Installation of Energy saving Jikos at Kshs.1,908,059 and purchase of 10,000 litres water tank at Kshs.100,000 | New Project | 2,008,059.00 |
| KamithegaDay Secondary School | 4-0012-055-2630210-263-2024-2025-8 | completion of one laboratory of 45 students fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | New Project | 2,000,000.00 |
| Miurine Day Secondary School | 4-0012-055-2630210-263-2024-2025-9 | completion of one laboratory of 45 students fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | New Project | 2,000,000.00 |
| Marega Day Secondary School | 4-0012-055-2630210-263-2024-2025-10 | completion of one laboratory of 45 students fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah, installation of work tops, flooring and painting | New Project | 2,000,000.00 |
| Mukono Day Secondary School | 4-0012-055-2630210-263-2024-2025-11 | completion of one multi-purpose hall of 700 persons capacity fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, installation of gutters, electrical works, plumbing works, installation of a verandah flooring and painting | New Project | 7,000,000.00 |
| Karama Boys Secondary School | 4-0012-055-2630210-263-2024-2025-12 | Renovation to completion of a 300 students dormitory Floor repairs, door, windowpanes, wall repairs, Roof repairs and | New Project | 1,300,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---|-------------------------------------|---|-------------|----------------------|
| | | painting. | | |
| NgageDay Secondary School | 4-0012-055-2630210-263-2024-2025-13 | Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.143,000) | New Project | 243,000.00 |
| MutewaDay Secondary School | 4-0012-055-2630210-263-2024-2025-14 | Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.143,000) | New Project | 243,000.00 |
| MukuruDay Secondary School | 4-0012-055-2630210-263-2024-2025-15 | Construction to completion of 1 classroom. | New Project | 1,200,000.00 |
| Kiriene Day And Boarding Secondary School | 4-0012-055-2630210-263-2024-2025-16 | Construction of 7 roomed administration block 7 phase 1 Foundation and walling | New Project | 3,000,000.00 |
| TOTAL: | | | | 38,803,018.00 |

Person completing form

SIGNATURE:  **DATE:** 10, 2, 2025
NAME: Dawson Njogu **POSITION:** Finance Officer

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055
Constituency Name TIGANIA EAST County Meru
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities


Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 10,000,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|-----------------|---------------|
| Kenya Medical Training College-TiganiaEast | 4-0012-055-2630211-263-2024-2025-1 | Completion of a storied building with four lecture halls in ground floor and four lecture halls in first floor totaling to eight each with a capacity 400 hundred students walling of the 1st floor, roofing, fixing of doors and windows and plastering. The KMTc was approved by KMTc board and the approval letter was forwarded to the NG-CDF board. | New Project | 10,000,000.00 |
| TOTAL: | | | | 10,000,000.00 |

Person completing form

SIGNATURE:  DATE: 10, 2, 2025
NAME: Danson Njogu POSITION: Fund A/c MANAGER



TIGANIA EAST
IEBC NUMBER 055

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
WARD REPORT

2024/2025 FINANCIAL YEAR.

SUBMITTED
DECEMBER 2024

1.0 Introduction or Background

0.1 About NG-CDF

This kitty was established under Constituencies Development Fund Act 2003 with the objective of addressing poverty at grassroots level.

Over the time the fund has undergone various changes through establishment of CDF act 2007, NGCDF 2013 and finally NG-CDF 2015.

Its main objectives are:

- To achieve equitable distribution of development resources hence controlling imbalances in the rural areas.
- Putting up of education facilities, security facilities, and environment and sporting activities.

0.2. About Tigania East

Tigania east is a constituency within Meru County. It has 5 wards namely: Muthara ward, Karama, Kiguchwa, Mikinduri ward and Thanagatha ward. It borders Igembe central, Tigania west and Isiolo North.

Its current member of parliament is Hon. Mpuru Aburi. It is well known for its production of Tea, cattle rearing, small quantities of miraa and food which are supplied to the rest of the country's major towns.

3.0. Projects funding in the previous financial year

The total allocation for the last financial year was Kshs.189, 328,393. The following sectors were represented as follows;

- 29- Primary schools projects were funded mostly to construct classes, renovation of classes and administration and toilet construction.
- 12- Secondary schools projects were funded mostly to construct classes, Laboratories, administration and multipurpose halls.
- 4 -Security camps for construction of security centers
- 20- Junior secondary schools classrooms were built
- 2- ICT hubs are under construction
- 1 -KMTC skills laboratory await funds to commence

4.0 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/allocation of completed projects 2023/2024 financial year.

Muthara Ward

| Sector | Ward | Number of completed projects | Cost | Remarks |
|-----------|---------|------------------------------|------------|------------------------------|
| Education | Muthara | 6/6 | 18,500,000 | Priority to Ongoing projects |
| Security | Muthara | 1/1 | 1,000,000 | Priority to Ongoing projects |

Karama Ward

| Sector | Ward | Number of completed projects | Cost | Remarks |
|--------|------|------------------------------|------|---------|
|--------|------|------------------------------|------|---------|

| | | | | |
|-----------|--------|------|------------|------------------------------|
| Education | Karama | 7/10 | 17,400,000 | Priority to Ongoing projects |
| Security | Karama | 1/1 | 2,000,000 | Complete and in use |

Kiguchwa Ward

| Sector | Ward | Number of completed projects | Cost | Remarks |
|-----------|----------|------------------------------|------------|------------------------------|
| Education | Kiguchwa | 11/12 | 16,900,000 | Priority to Ongoing projects |
| Security | Kiguchwa | - | - | Complete and in use |

Mikinduri Ward

| Sector | Ward | Number of completed projects | Cost | Remarks |
|-----------|-----------|------------------------------|---------------|------------------------------|
| Education | Mikinduri | 12/14 | 18,675,117.14 | Priority to Ongoing projects |
| Security | Mikinduri | - | 2,800,000 | Complete and in use |

Thangatha Ward

| Sector | Ward | Number of completed projects | Cost | Remarks |
|-----------|------|------------------------------|------------|------------------------------|
| Education | | 5/7 | 16,200,000 | Priority to Ongoing projects |
| Security | | 2/12 | 2,000,000 | Complete and in use |

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

| Ward | No. of beneficiaries | Amount allocated | Remarks (mention criteria |
|------|----------------------|------------------|---------------------------|
|------|----------------------|------------------|---------------------------|

| | | | |
|--------------|-------|------------|--|
| Tigania east | 8,000 | 43,727,970 | Forms were distributed to the ward levels through ward facilitators and NG-CDFC Mashinani. Most needy students were identified and given the first priority. Finally the report was submitted in the office for verification and final list. |
|--------------|-------|------------|--|

3.1 Documentation of the ward reports

The ward reports are filled in the ward meetings file for year 2024/2025

4.0. Ward meetings

WARD: Muthara
DATE: 4/11/2024
VENUE: DCC office hall.

Members Present

NG-CDFC COMMITTEE

- | | |
|----------------------------|--------------|
| 1. Mr. George Kalera Munyi | Chairman |
| 2. Mr. Danson njogu | Fund manager |
| 3. Ruth gacheri muciri | Member |
| 4. Hellen Kanana Joel | Member |
| 5. Priscilla Mithika | Secretary |
| 6. Gerald Tulatia Naituli | Member |
| 7. Irene Gatumwa | Member |
| 8. Mathew Mwenda Igweta | Member |
| 9. Lawrence Kinyua | DCC |
| 10. Hon Mpuru Aburi | MP |

IN ATTENDANCE

| | NAME | AREA | DESIGNATION |
|-----|--------------------------|----------|-------------------|
| 1. | Felister wanja | Athanja | Area Chief |
| 2. | Paskwalina kanana | Athanja | Community member |
| 3. | Esther kagendo gakii | Athanja | Community member |
| 4. | Nkirote gideon | Athanja | Community member |
| 5. | Kimiina kinoti eutichus | Athanja | Bishop |
| 6. | Kobia mwende | Athanja | M.Y.W |
| 7. | Zablon mwenda | Athanja | Father |
| 8. | Kananu j. Micheni | Athanja | Community member |
| 9. | Ann kianira | Athanja | pastor |
| 10. | Geoffrey ratanya | Athanja | Community members |
| 11. | Kariuki caroline kathure | Lailuba | Community members |
| 12. | Collins muchui | Lailuba | Community member |
| 13. | Peter m'mbura | Lailuba | M.Y.W |
| 14. | Mercy nyerere | Lailuba | Sub -Area |
| 15. | Innocent kanana | Lailuba | Community Member |
| 16. | Sharon kubania karimi | Lailuba | Community Member |
| 17. | Denis kimathi | Rumanthi | Community Member |
| 18. | Kariuki caroline kathure | Rumanthi | Community Member |
| 19. | Collins muchui | Rumanthi | Community member |

2.0.1.3. The occasion was grace by the Athanja location Chief Mr. Felister wanja. Opening prayers were led by pastor Ann kianira. The chief welcomed the NG-CDFC members and other community members in the meeting and introduced the agenda of the day.

2.0.1.4: D.C.C remarks

| | | | |
|--------------|-------|------------|--|
| Tigania east | 8,000 | 43,727,970 | Forms were distributed to the ward levels through ward facilitators and NG-CDFC Mashinani. Most needy students were identified and given the first priority. Finally the report was submitted in the office for verification and final list. |
|--------------|-------|------------|--|

3.1 Documentation of the ward reports

The ward reports are filled in the ward meetings file for year 2024/2025

4.0. Ward meetings

WARD: Muthara
DATE: 4/11/2024
VENUE: DCC office hall.

Members Present

NG-CDFC COMMITTEE

- | | |
|----------------------------|--------------|
| 1. Mr. George Kalera Munyi | Chairman |
| 2. Mr. Danson njogu | Fund manager |
| 3. Ruth gacheri muciri | Member |
| 4. Hellen Kanana Joel | Member |
| 5. Priscilla Mithika | Secretary |
| 6. Gerald Tulatia Naituli | Member |
| 7. Irene Gatumwa | Member |
| 8. Mathew Mwenda Igweta | Member |
| 9. Lawrence Kinyua | DCC |
| 10. Hon Mpuru Aburi | MP |

IN ATTENDANCE

(i) The D.C.C Mr. Lawrence Kinyua noted that the major projects were prioritized and thanked the office of the MP for the developments observed in the area.

(ii) Chief

He thanked the office for involving public towards the proposal awarding. This would help them prioritize the most important and sensitive areas.

(iii) MP

The Member of parliament thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He opened the floor for the members to fully participate.

2.0.1.5. FAM comments on the nature of projects in respect to NG-CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

2.0.1.6 Comments by FAM/Chairman on bursary and environment

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

2.0.1.7 Projects priorities identified in the Ward

| S/N | PROJECT NAME | ACTIVITY |
|-----|-------------------------|--|
| | MUTHARA WARD | |
| 1. | Maburua primary school | Renovation to completion of 2 classrooms |
| 2. | Rumanthi primary school | Renovation to completion of 2 classrooms |
| 3. | Athambu primary school | Renovation to completion of 2 classrooms |
| 4. | Thuuria primary school | Renovation to completion of 2 classrooms |
| 5. | Nguthiru primary school | Renovation to completion of 1 classroom |
| 6. | Nduluma primary school | Renovation to completion of 1 classroom |
| 7. | Antuanuu primary school | Renovation to completion of 1 classroom |

| | | |
|-----|---|--|
| 8. | Lubuathirua primary school | Renovation to completion of 1 classroom |
| 9. | Thubuku mixed day secondary school | Completion of a storey administration block and completion of a Laboratory first floor. |
| 10. | Ncuui secondary school | Completion of a dining hall |
| 11. | Mwokaila police post | Construction of 3 rooms police post offices to completion. |
| 12. | Kenya medical training college-Tigania east | Completion of a storied KMTc building with four lecture halls in ground floor and four lecture halls in first floor totaling to eight each with a capacity 400 hundred students level. |
| 13. | Nguthiru primary school | Renovation of 4 classrooms |
| 14. | Nduluma primary school | Renovation of 4 classrooms |
| 15. | Charuru primary school | Construction of 2 classroom |
| 16. | Antuanuu primary school | Renovation of 4 classrooms |
| 17. | Matabithi primary school | Construction of 2 classroom |
| 18. | Lailuba day secondary school | Construction of 2 classroom |
| 19. | Tigania central DCC resident house | 2 bed roomed DCC house |
| 20. | Lubuathirua primary school | Renovation of 4 classrooms |
| 21. | Kmtc-tigania east | Construction of lecture halls-8 |
| 22. | Kiremu primary school | Renovation of 4 classrooms |
| 23. | Kinang'aru primary school | Renovation of 4 classrooms |
| 24. | Nguthiru primary school | Renovation of 4 classrooms |
| 25. | Nduluma primary school | Renovation of 4 classrooms |
| 26. | Charuru primary school | Construction of 2 classroom |
| 27. | Antuanuu primary school | Renovation of 4 classrooms |

2.1.0.8 Challenges

- a) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.
- b) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.

2.1.0.8. Way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized.

Muthara ward community participation in Identification of NG-CDF Projects.



WARD: Karama
 DATE: 5/11/2024

VENUE: Mbaranga DEB Primary school Ground

Members Present

- | | |
|----------------------------|--------------|
| 1. Mr. George Kalera Munyi | Chairman |
| 2. Mr. Danson njogu | Fund manager |
| 3. Ruth gacheri muciri | Member |
| 4. Hellen Kanana Joel | Member |
| 5. Priscilla Mithika | Secretary |
| 6. Gerald Tulatia Naituli | Member |
| 7. Irene Gatumwa | Member |
| 8. Mathew Mwenda Igweta | Member |
| 9. Lawrence Kinyua | DCC |
| 10. Hon Mpuru Aburi | MP |

IN ATTENDANCE

| | NAME | Designation | Area |
|----|----------------|-------------|------------|
| 1. | Martin mwirigi | Area chief | Antuanduru |

| | | | |
|-----|-----------------------|-----------------------------|------------|
| 2. | Magdaline mwendwa | Community member | Antuanduru |
| 3. | Pascal mutua | Public policy | Antuanduru |
| 4. | Daniel murithi | Former Cllr. | Antuanduru |
| 5. | Myra kabiro | Principal | Antuanduru |
| 6. | Amos munene | Community member | Antuanduru |
| 7. | Moreen nkirote | M.Y.W | Antuanduru |
| 8. | Venly kagwiria | Community member | Mbaranga |
| 9. | David muthuri | teacher | Mbaranga |
| 10. | Martin mwenda | Engineer | Mbaranga |
| 11. | Sharon kathure | teacher | Mbaranga |
| 12. | Muriki joseph mulika | Community member | Mbaranga |
| 13. | John murithi | pastor | Mbaranga |
| 14. | Douglas mutembe | Community member | Mwerokieni |
| 15. | Pauline mwendwa | Community member | Mwerokieni |
| 16. | Lenah karimi | Sheikh | Mwerokieni |
| 17. | Leonard murerwa | Community member | Mwerokieni |
| 18. | Lidah nkatha | Community worker | Mwerokieni |
| 19. | Edna nkatha | Community member | Mwerokieni |
| 20. | Ruth karoki | Community member | Mwerokieni |
| 21. | Philip munene machoki | Njuri Ncheke representative | Kibari |
| 22. | Fiona kathure | Njuri ncheke representative | Kibari |
| 23. | Irene karimi meru | Pastor | Kibari |

2.0.1.3. The meeting commenced with a word of prayer from pastor Irene Karimi Meru and the occasion was graced by the Antuanduru Chief Mr. Martin mwirigi. He welcomed the

NG-CDFC members and other community members in the meeting and introduced the agenda of the day as project proposal prioritization.

2.0.1.4: D.CC remarks (Lawrence Kinyua)

(i) The DCC Mr. Kinyua thanked the office of the MP for promoting public participation by allowing people to propose the projects they feel should be given priority in the ward. He noted it is a rare practice in many constituencies hence congratulated the area mp.

(ii) Chief

He welcomed the public into the meeting and encouraged to be considerate when proposing projects. i.e give the first priority to the most important projects that will benefit the whole location. He promised to work hand in hand with the office of the mp to ensure development within the area.

2.0.1.8FAM comments on the nature of projects in respect to NG-CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

2.0.1.9Comments by FAM/Chairman on bursary and environment

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

2.0.1.10 Projects priorities identified in the Ward

| S/N | PROJECT NAME | ACTIVITY |
|-----|---------------------------|--|
| | KARAMA WARD | |
| 1. | Mula primary school | Renovation to completion of 2 classrooms |
| 2. | Angili primary school | Renovation to completion of 2 classrooms |
| 3. | Mwerokieni primary school | Renovation to completion of 3 classrooms |
| 4. | Ntirutu primary school | Renovation to completion of 3 classrooms |
| 5 | Antuanduru primary school | Renovation to completion of 2 classrooms |
| 6. | Mutunduru primary school | Construction of 1 classroom to completion. |
| 7. | Mukalamatu primary school | Construction of 1 classroom to completion. |

| | | |
|-----|------------------------------|---|
| 8. | Ling'uri primary school | Renovation to completion of 2 classrooms |
| 9. | Kiithe primary school | Renovation to completion of 1 classroom |
| 10. | Kirima primary school | Renovation to completion of 1 classroom |
| 11. | DEB Mbaranga primary school | Renovation to completion of 1 classroom |
| 12. | Mukuani primary school | Renovation to completion of a head teacher's office |
| 13. | Mukuiru day secondary school | Construction of 1 classroom to completion. |
| 14. | Karama boys secondary school | Renovation of a dormitory: |
| 15. | Karama DO'Ss office | Construction of a 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities. |
| 16. | Mula chiefs camp | Construction of a 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities. |
| 17. | Laibocha primary school | construction of 1classroom |
| 18. | Mwerokieni primary school | construction of 4classroom |
| 19. | Ntirutu secondary school | Construction of 1 Dining hall |
| 20. | Mitungune primary school | construction of 4classroom |
| 21. | Mbaranga deb primary school | construction of 4classroom |
| 22. | Kirima primary school | construction of 4classroom |
| 23. | Kiithe primary school | construction of 4classroom |
| 24. | Mula police station | Fencing 1 acre,electricity,2 toilets,h2o supply |
| 25. | Mukuani primary school | construction of 4classroom |
| 26. | Mwerokieni primary school | construction of 4classroom |
| 27. | Antuanduru | Renovation to completion of 4 classrooms |
| 28. | Ntirutu secondary school | Construction of a Dining hall |
| 29. | Mitungune primary school | Renovation to completion of 4 classrooms |
| 30. | Mbaranga deb primary school | Renovation to completion of 4 classrooms |

2.1.0.8 Challenges

- a) People were selfish to champion their own projects.
- b) Member, were un co-operative

2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

Karama ward community participation in Identification of NG-CDF Projects.



WARD: KIGUCHWA
DATE: 6/11/2024

VENUE: KIGUCHWA CHIEF'S GROUND

Members Present

NG-CDFC COMMITTEE

| | |
|--------------------------------|-----------|
| 1.Mr. George Kalera Munyi | Chairman |
| 2. Mr. Danson njogu manager | Fund |
| 3.Ruth gacheri muciri | Member |
| 4.Hellen Kanana Joel | Member |
| 5.Priscilla Mithika | Secretary |
| 6.Gerald Tulatia Naituli | Member |
| 7.Irene Gatumwa | Member |
| 8.Mathew Mwenda Igweta | Member |
| 9.Lawrence Kinyua | DCC |
| 10.Hon Mpuru Aburi | MP |

IN ATTENDANCE

| | NAME | Designation | Area |
|-----|------------------------|----------------------|---------------|
| 1. | Brigda mwende | Chief | Kaliene |
| 2. | Andrew nyanaro | Community member | Kaliene |
| 3. | Ann nyaboke | Community member | Kaliene |
| 4. | Gedion mwiti | Pastor | Kaliene |
| 5. | Rose kawira | Teacher | Kaliene |
| 6. | Mwaniki yvonne | Teacher | Kaliene |
| 7. | John hiuhu gathungu | Community member | Kailune |
| 8. | Cynthia wanja kahuthu | M.Y.W | Kailune |
| 9. | Silvia kajuju | Former cllr | Kailune |
| 10 | Muthoni risper makena | Teacher | Kailune |
| 11. | Miriti sofia kamathi | Priest | Kailune |
| 12. | Rosalia kagendo. | Community member | Kailune |
| 13. | Tirus mukaria | Community Member | Kailune |
| 14. | Bright murithi isaac | Community Member | Akairu |
| 15. | Prudence gatwiri | P.W.D representative | Akairu |
| 16. | Elizabeth kathure | Pastor | Akairu |
| 17. | Reboth mugira | Community Member | Akairu |
| 18. | Judy gatwiri | Community Member | Akairu |
| 19. | Brian macharia mukuria | Community Member | Akairu |
| 20. | Joy wangui joseph | Community Member | Akairu |
| 21. | Joy kinya | Ass-Chief | Akairu |
| 22. | Polly kawira | Teacher | Akairu |
| 23. | Elsie kambura | Community Member | Ng'ombe njiru |
| 24. | Wilson karani | P.W.D | Ng'ombe njiru |
| 25. | Sabera mwongere | Social worker | Ng'ombe njiru |

2.0.1.3. Pastor Gideon mwiti led with the opening prayers and the DO Tigania central welcomed all community members into the meeting. He set the climate of the meeting by introducing all NG-CDFC members to the people hence introducing the agenda of the day.

2.0.1.4: D.C remarks (DCC-Tigania central)

(i) The DCC thanked the office of the MP for recognizing the public by involving them in project proposal exercise. He encouraged them to avoid bias in the exercise and ensure equitability in all sub-locations

(ii) Chief

The chief Brigda mwende emphasized on equity in bursary allocations.

FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

2.0.1.11 Comments by Chairman on bursary and environment

The chairman answered the concern of the chief by noting that the public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the neediest cases in the community. He noted that the committee members who will be appointed will give priority to the orphans, single parents and most needy students.

2.0.1.12 Projects priorities identified in the Ward.

| S/N | PROJECT NAME | ACTIVITY |
|-----|--------------------------------|--|
| | KIGUCHWA WARD | |
| 1. | St.Benedict primary school | Renovation to completion of 2 classrooms |
| 2. | St.Lucy Kirigwa primary school | Renovation to completion of 2 classrooms |
| 3. | Kaliene primary school | Renovation to completion of 2 classrooms |
| 4. | Ng'ombenjiru primary school | Renovation to completion of 3 classrooms |

| | | |
|-----|----------------------------------|--|
| 5. | Kailune primary school | Renovation to completion of 4 classrooms |
| 6. | Makarios primary school | Renovation to completion of 1 classroom |
| 7. | Antuarimata primary school | Renovation of 1 classroom: floor and veranda. |
| 8. | St.Benedict primary school | Renovation to completion of 1 classroom |
| 9. | Akairu primary school | Renovation to completion of 1 classroom |
| 10. | Miciimukuru day secondary school | Renovation of a laboratory |
| 11. | KK Mwethe secondary school | construction of a laboratory |
| 12. | Kaliene seconday school | Completion of a dining hall . |
| 13. | Kamithega day secondary school | Completion of a laboratory |
| 14. | Miurine day secondary school | Completion of a laboratory |
| 15. | St.benedict primary school | Renovation to completion of 4 classrooms |
| 16. | Ametho day secondary school | Construction of 5 door modern pit & 1 dis |
| 17. | Kairune primary school | Renovation to completion of 4 classrooms |
| 18. | Kamithega day sec. School | Construction of a classroom |
| 19. | K.k mwethe primary school | Construction of 5 door modern pit latrines & i disa. |
| 20. | Akairu primary school | Renovation to completion of 4 classrooms |
| 21. | Kiguchwa day sec. School | Construction of a classroom |
| 22. | Ametho pry school | Construction of toilets |
| 23. | Ametho boarding school | Construction of toilets |
| 24. | St.benedict primary school | Renovation to completion of 4 classrooms |
| 25. | Ametho day secondary school | 5 door modern pit & 1 dis |
| 26. | Kairune primary school | Renovation to completion of 4 classrooms |
| 27. | K.k mwethe primary school | Construction of 5 door modern pit latrines & i disa. |
| 28. | Akairu primary school | Renovation to completion of 4 classrooms |

2.1.0.8 Challenges

- c) Members failed to keep time due to rain which shortened the meeting hence giving them limited time to propose.
- d) Members gave the time limit that was unreasonable for completion of some projects which would take a longer time in completion.

- e) All community members were biased with their proposal since they preferred their villages hence difficulty in balancing of projects in entire ward.

2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

Kiguchwa ward community participation in Identification of NG-CDF Projects.



MIKINDURI

DATE: 7/11/2024

VENUE: MIKINDURI PRIMARY SCHOOL GROUND

Members Present

NG-CDFC COMMITTEE

1.Mr. George Kalera Munyi

Chairman

2. Mr. Danson njogu

Fund

manager

3.Ruth gacheri muciri

Member

| | |
|--------------------------|-----------|
| 4.Hellen Kanana Joel | Member |
| 5.Priscilla Mithika | Secretary |
| 6.Gerald Tulatia Naituli | Member |
| 7.Irene Gatumwa | Member |
| 8.Mathew Mwenda Igweta | Member |
| 9.Lawrence Kinyua | DCC |
| 10.Hon Mpuru Aburi | MP |

ATTENDANCE.

| | NAME | designation | AREA |
|-----|-------------------------|------------------|---------|
| 1. | Bonface munene mucheke | Former cllr. | Thuuri |
| 2. | Bonface mutalii paul | Teacher | Thuuri |
| 3. | Kaberia doreen mukiri | Community member | Thuuri |
| 4. | Kamencu elsy mukami | Community Member | Thuuri |
| 5. | Elsy gachui kinoti | Pastor | Thuuri |
| 6. | Kinoti brian mawira | Principal | Thuuri |
| 7. | Francis kaunyangi stecy | Teacher | Kiriene |
| 8. | Kanoru vicky ntinyari | Community Member | Kiriene |
| 9. | Meeme julius nguloa | Community Member | Kiriene |
| 10. | Franscica mukami karuma | Pastor | Kiriene |
| 11. | Ambrose jeldain mwende | Social Worker | Kiriene |
| 12. | Mwengesa joy kawira | P.W.D | Kiriene |
| 13. | Robert nehemiah mutalii | Business man | Athwana |
| 14. | Brian mutalii kainyongi | Njuri Ncheke Rep | Athwana |

| | | | |
|-----|-------------------------|----------------------|----------|
| 15. | Micubu morgan mutharimi | Njuri Ncheke rep | Athwana |
| 16. | Iruki jackin mutalii | Chief | Athwana |
| 17. | Rockson mutalii njilu | P.W.D | Athwana |
| 18. | Mugambi amos gitonga | Youth Representative | Athwana |
| 19. | Kithia eric thuranira | Community Member | Athwana |
| 20. | David kelvin mwongera | Community Member. | Athwana |
| 21. | Newton mutalii silas | Chief | Kabuline |
| 22. | Boris mwirigi silas | Community Member | Kabuline |

2.0.1.3. The chief Kabuline location Mr Newton Mutalii welcomed the people hence introducing the agenda of the day.

2.0.1.4: D.C C remarks (CHIEF-Kabuline)

(i) The DCC had sent his apologies which were registered by the chief Mr.Newton.

(ii) Chief

The chief noted that the CDF office has greatly supported his location in terms of developments and he expressed his faith with this office. He also congratulated the public for availing themselves into the meeting.

FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-Cdf is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. He finally asked the members to give priority to the ongoing projects.

2.0.1.13 Comments by FAM/Chairman on bursary and environment

The chairman noted that the public would be involved in bursary allocation and therefore he requested them to appoint 5 committee members who would help in identifying the neediest cases in the community. He noted that the committee members who will be appointed will give priority to the orphans, single parents and most needy students.

2.0.1.14 Projects priorities identified in the Ward

| S/N | PROJECT NAME | ACTIVITY |
|-----|---|---|
| | MIKINDURI WARD | |
| 1. | Thuuri primary school | Renovation to completion of 3 classrooms. |
| 2. | King'o primary school | Renovation to completion of 3 classrooms |
| 3. | Kiriene primary school | Renovation to completion of 3 classrooms |
| 4. | Kabuline primary school | construction of 8 door modern latrines and 1 urinal with 1 chamber for persons living with disabilities |
| 5. | Athwana primary school | Fencing of a 2 acre school land and putting a gate |
| 6. | Rurii secondary school | construction of a laboratory |
| 7. | Akaiga boys secondary school | Completion of a dining hall |
| 8. | Marega day secondary school | Completion of a laboratory. |
| 9. | Mukono day secondary school | Completion of an administration block |
| 10. | Kiriene day and boarding secondary school | Completion of an administration block: |
| 11. | Thuuri chief's office | Construction of 3 rooms chiefs offices to completion. |
| 12. | Mulika Police Station | Construction of 4 rooms residential police houses to completion and fencing of a 1/2 an acre land and putting a gate. |
| 13. | Rongo rwa buuri chief's camp | Construction of a 3 door pit latrines and 1 urinal with 1 chamber for persons living with disabilities. |
| 14. | Ruju primary school | Renovation to completion of 4 classrooms |
| 15. | Mikinduri primary school | 5 door modern pit latrines & i disa. |
| 16. | Kiriene primary school | Renovation to completion of 4 classrooms |
| 17. | Marega day sec. School | Construction of a Laboratory |

| | | |
|-----|-----------------------------|---|
| 18. | Kiguru primary school | Renovation to completion of 4 classrooms |
| 19. | Mukono day sec. School | Construction of a Dining hall |
| 20. | Thuuri primary school | Renovation to completion of 4 classrooms |
| 21. | Mutewa day secondary school | Construction of 3 classrooms |
| 24. | Akaiga primary school | Renovation of 4 classrooms |
| 25. | Thuuri primary school | Renovation of 4 classrooms |
| 26. | Nthangathi primary school | Renovation of 4 classrooms and construction of 3 classrooms |
| 27. | Ruju primary school | Renovation of 4 classrooms |
| 28. | Mikinduri primary school | Construction of 10 door modern pit latrines & i disa. |
| 29. | Kiriene primary school | Renovation of 4 classrooms |
| 30. | Kiguru primary school | Renovation of 4 classrooms |
| 31. | Mukono day sec. School | Dining hall |
| 32. | Thuuri primary school | Renovation of 4 classrooms |

2.1.0.8 Challenges

a) The meeting didn't have many challenges since it was well organized and members

2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

2.1.0.8 Challenges

f) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

2.1.0.8 Way forward

It was upon the CDFC members to decide which among the proposed project would be prioritized.

Mikunduri ward community participation in Identification of NG-CDF Projects



WARD: THANGATHA
Venue: Thangatha primary school ground

8/11/2024

Members Present

NG-CDFC

| | |
|---------------------------|--------------|
| 1.Mr. George Kalera Munyi | Chairman |
| 2. Mr. Danson njogu | Fund manager |
| 3.Ruth gacheri muciri | Member |
| 4.Hellen Kanana Joel | Member |
| 5.Priscilla Mithika | Secretary |

| | |
|--------------------------|------------------|
| 6.Gerald Tulatia Naituli | Member |
| 7.Irene Gatumwa | Member |
| 8.Mathew Mwenda Igweta | Member |
| 9.Lawrence Kinyua | DCC |
| 10.Hon Mpuru Aburi | MP IN ATTENDANCE |

| | NAME | AREA | DESIGNATION |
|-----|-------------------------|------------|-------------------|
| 1. | Kelvin mwirigi kiogora | Kunati | ACC |
| 2. | Gacheri maureen mwende | Ngutu | Area Chief |
| 3. | Munene wilson | Kunati | Community member |
| 4. | Kirimi eddy blair | Kunati | Community member |
| 5. | Elphas munene | Kunati | Community member |
| 6. | Meeme priscilia muthoni | Kunati | Teacher |
| 7. | EZEKIEL MUTHARIMI | Kunati | Member |
| 8. | Kimathi stinah mwenda | Kunati | Community member |
| 9. | Roy gitonga karuti | Kaluli | Bishop |
| 10. | Ericah mwendwa mwiti | Kaluli | Pastor |
| 11. | Murithi ambrose muchui | Kaluli | Community members |
| 12. | Ken mungai | Kaluli | Community member |
| 13. | Victor munene | Kaluli | M.Y.W |
| 14. | Joel evans mutugi | Kaluli | Sub -Area |
| 15. | Faith majaliwa maore | Kaluli | Community Member |
| 16. | Muriki presidan kanana | Gatithine | Community Member |
| 17. | Sharon Nkirote | Gatithine | Community Member |
| 18. | Peter Mwika | Gatithine | Community Member |
| 19. | Lewis Kimathi | Gatithine. | Bishop |

2.0.1.3 The occasion was graced by Kunati ACC Mr. Kelvin Mwirigi. Opening prayers were led by Lewis Kimathi. The ACC welcomed the CDFC members and other community members in the meeting and introduced the agenda of the day.

2.0.1.4: D.C remarks

(i) The ACC noted that the major projects were prioritized and thanked the office of the MP for the developments observed in the area within a period of two years.

(ii) Chief

He thanked the office for involving public towards the proposal awarding. This would help them prioritize the most important and sensitive areas

(iii) MP

The Member of parliament thanked the public for availing themselves for the meeting and encouraged them to participate fully in proposing projects within the community. He opened the floor for the members to fully participate.

2.0.1.15 FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. She asked the members to help monitor the projects by raising alarms if they suspect mismanagement of funds. She finally asked the members to give priority to the ongoing projects.

2.0.1.16 Comments by FAM/Chairman on bursary and environment

The chairman noted that public would be involved in bursary allocation and therefore he requested them to appoint 10 committee members who would help in identifying the most needy cases in the community. He noted that the priority would be given to the orphans, single parents and most needy students.

2.0.1.17 Projects priorities identified in the Ward

| S/N | PROJECT NAME | ACTIVITY |
|-----|-------------------------|--|
| | Thangatha ward | |
| 1 | Irindiro primary school | Renovation to completion of 2 classrooms |
| 2. | Ngutu primary school | Construction of 1 classroom to completion. |

| | | |
|-----|------------------------------|---|
| 3. | Gatithine primary school | construction of 5 door modern latrines and 1 urinal with 1 chamber for persons living with disabilities |
| 4. | Kaluli primary school | Renovation to completion of 2 classrooms |
| 5. | Kathanene primary school | Renovation to completion of 3 classrooms |
| 6. | Kiguma primary school | Renovation to completion of 3 classrooms |
| 7. | Thangatha primary school | construction of 6 door modern latrines and 1 urinal with 1 chamber for persons living with disabilities |
| 8. | Ikana primary school | Renovation to completion of 3 classrooms |
| 9. | Kirumone primary school | Construction of 1 classroom to completion. |
| 10. | KK Muthangene primary school | Construction of 1 classroom to completion. |
| 11. | Amugaa primary school | Fencing of a 2 acre school land |
| 12. | Ngongoaka primary school | Renovation to completion of 2 classrooms |
| 13. | Kagwuru primary school | Renovation to completion of 2 classrooms |
| 14. | Ankamia primary school | construction of 6 door modern latrines and 1 urinal with 1 chamber for persons living with disabilities |
| 15. | Ngongoaka GSU | completion of a GSU bed sitters; |
| 16. | Kiarao primary school | Construction of o 3 classrooms |
| 17. | Kaluli primary school | Renovation 3 classrooms |
| 18. | Miurine day sec. School | Construction of o 3 classrooms |
| 19. | Kaathi bukwang day sec. | Construction of o 3 classrooms |
| 20. | Kunati police station | Construction of toilets |
| 21. | Ankamia assistant chiefs | Construction of offices |
| 22. | Antuathenge primary school | Renovation of 4 classrooms |
| 23. | Irindiro special unit | Construction of 2 classrooms. |
| 24. | Miurine primary school | Construction of 4 classrooms |
| 25. | Thaathi primary school | Construction of 4 classrooms |
| 26. | Kiarao primary school | 1 classroom |
| 27. | Kaluli primary school | 4classroom-renovation |

2.1.0.8 Challenges



g) There were a lot of arguments since all members from different corners of the ward were competing to give proposals.

2.1.0.8 Way forward

It was upon the NG-CDFC members to decide which among the proposed project would be prioritized.


Conclusion/way forward


It was upon the NG-CDFC members to decide which among the proposed project would be prioritized

Thangatha ward community participation in Identification of NG-CDF Projects.



Name: George Kalera.....Designation: Chairman.....Sign..........Date: 6th Dec, 2024.

Name: Danson Njogu.....Designation: FAM.....Sign..........Date: 6th Dec, 2024.

Name: Lwarence Kinyua.....Designation: Sub-county commissioner.
Sign..........Date: 6th Dec, 2024.