



**TIGANIA EAST CONSTITUENCY
IEBC No. 055**

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
PROJECT PROPOSALS**

2023/2024 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2024.

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Chairman
Name *George Kapela*

Secretary
Name *Phacella Muthika*

Signature *[Signature]*

Date *9/1/2024*

Signature *[Signature]*

Date *9/1/2024*

MINUTES OF TIGANIA EAST NG-CDFC MEETING HELD ON 8TH JANUARY, 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

- | | |
|----------------------------|-----------------------|
| 1. Mr. George kalera Munyi | Chairman |
| 2. Pricila Mithika | Secretary |
| 3. Danson Njogu | Fund Account Manager. |
| 4. Lawrence M.Kinyua | Member |
| 5. Moses Kabiro | Member |
| 6. Hellen Kanana | Member |
| 7. Mathew Menda | Member |
| 8. Irene Gatunwa | Member |
| 9. Ruth Gacheri | Member |
| 10. Joseph Kinyua | DCC |

IN-ATTENDANCE

1. Daniel B. Durito- Sub- County director of Education.

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Junior Secondary schools Projects
5. Ongoing projects
6. Projects proposal financial year 2023/2024
 - a. Administration/Recurrent budget.
 - b. Monitoring and Evaluation budget
 - c. ICT Hubs
 - d. Climate Change Mitigation Activities
 - e. Emergency budget
 - f. Bursary budget
 - g. Prioritization of other projects
7. Annex for Salary, Gratuity, ICT Hubs, allowances, Monitoring & Evaluation
8. Adjournment

MIN 01/TE/NG-CDFC.8/1/2024: PRELIMINARIES AND PRAYERS

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Chairman
Name GEORGE KALERA MUNYI
Secretary
Name PRICILA MITHIKA

Signature [Signature] Date 9/1/2024
Signature [Signature] Date 9/1/2024

The meeting begun at 10 am with the word of prayer from Hellen. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN 02/TE/NG-CDFC.8/1/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mathew and seconded by Irene.

MIN 03/TE/ NG-CDFC.8/1/2024: MATTERS ARISING

There were no matters arising from the previous minutes.

MIN 04/TE/ NG-CDFC.8/1/2024: JUNIOR SECONDARY SCHOOLS.


The fund account manager informed members that he had received a circular NG-CDFB –CEO/MOE/VOL 1(046) DATED; 16TH October,2023 i.e. A letter received by the board from the principal secretary state department for basic education Ref No.MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the ministry of education on infrastructure development for junior secondary school, which the national treasury had allocated funds in the financial year 2023/2024 for the construction of classrooms and integrated learning resource centres within selected junior secondary schools to be managed by the ministry of education and NG-CDF as a conditional grant.

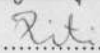
To enable the realization of the objectives of this programme, the committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. Tigania East constituency will allocate **ksh. 13,966,583** towards this while preparing the project proposal.

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
JUNIOR SECONDARY SCHOOL TO BE FUNDED BY NG-CDF						
1	Miurine primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
2	Thaathi primary school.	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
3	Akaiga primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
4	Karurune primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New

Chairman
Name

Secretary
Name

Signature  Date... 9/11/2024

Signature  Date... 9/11/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
		lockers and 42 chairs at ksh.196,658				
4	Kiriene primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
5	Kiguru primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
6	Thuuri primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
7	Kairune primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
8	Mwerokieni primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
9	Mitungune primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
10	Kabuline Primary School	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,661	1,396,661	-	1,396,661	New
	Sub-Total		13,966,583		13,966,583	

MIN 05/TE/ NG-CDFC.8/1/2024: ONGOING PROJECTS

The NG-CDF Committee was prioritizing and allocating the funds for the projects, the FAM reminded the committee to always give priority to any ongoing projects. The ongoing project was as follows:

Chairman

Name *George Kalasa*

Secretary

Name *Priscilla Muthika*

Signature *[Signature]*

Date *9/11/2024*

Signature *Riti*

Date *9/11/2024*

S/ N O	FINA NCI AL YEA R	PRO JECT NA ME	ENTIR E SCOPE OF PROJE CT	INITIAL APPROVE D ACTIVITIE S.	PENDI NG ACTIV ITIES REQUI RING FUND ING	CONTR ACT SUM/ES TIMATE D COST(K SH)OF THE ENTIRE PROJEC T	CUMULATIV E ALLCATION TO THE PROJECT (KSH)		BALANCE TO COMPLETE (KSH)CONTR ACT SUM/CUMU LATIVE ALLOCATION	LEVEL OF COMP LETIO N	REM ARKS
							FINA NCI AL YEA R	AMO UNT ALLO CATE D			
1	202 2/2 3	Mut ewa Day Seco ndar y Scho ol	Constr uction to compl etion of an admin istrati on block with 8 rooms capaci ty.	Constructi on of an administr ation block with capacity of 70 persons: (Phase I):Foundat ion, walling and roofing- Full codelist:Ks h.5,000,0 00 for 2022/20 23	Compl etion of an admin istrati on block: fixing of steel doors, casem ent windo ws, windo w panes, ramps to entran ce doors, wall plaster ing, floor screed , fascia boards , electri cal works, key pointi ng, install	9,412,1 60.00	202 2/23	5,000 ,000. 00	4,412,160.0 0	ongoi ng- the projec t is at the found ation level	The projec t requi res more fundi ng. This projec t is imple ment ed throu gh full contr actin g

Chairman
Name *C. K. K. K.* *KALERA*
Secretary
Name *M. M. M. M.* *MUTHIRA*

Signature *[Signature]* Date *9/1/2024*
Signature *[Signature]* Date *9/1/2024*

					ation of gutters, electrical works, plumbing works, and installation of a verandah, flooring and painting.						
2	2022/23	Kiguchwa day secondary school	Construction to completion of 6 rooms administration block	Construction of 6 rooms administration block; foundation, walling, roofing, doors and windows, (phase one)-Full codelist : ksh.5,000,000 for 2022/2023 financial year.	Completion of 6 rooms administration block. windows panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, install	8,722,301.00	2022/23	5,000,000.00	3,722,301.00	ongoing-the project is at the foundation level	The project requires more funding. This project is implemented through full contracting

Chairman
 Name GEORGE KALERA
 Secretary
 Name PLESCILLA MUTHILA

Signature [Signature] Date 9/1/2024
 Signature [Signature] Date 9/1/2024

					ation of gutter s, electri cal works, plumb ing works, install ation of a veran dah, floorin g and painti ng					
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After lengthy deliberations members agreed to allocate the total sum of fund required to completion of two ongoing projects to ensure that the projects are completed on time.

MIN 06/TE/NG-CDFC.8/1/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The fund account manager read to the committee the contents of the board circular NG-CDFB/CEO/NG-CDF CIRCULA/VOL II (035) dated January 2024 on the realignment of the funding proposal with the NG-CDF (AMMENDMENT) ACT.

All members listened attentively and gave various views based on the guidance by the Fund account manager. The committee after lengthy deliberations resolved to allocate the **ksh.175, 361,810** from the board and **ksh. 13,966,583** ministries of education funds totaling to **ksh. 189,328,393** as follows:

A) SUMMARY OF ALOCATION AS AGREED BY THE COMMITTEE

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
1	Administration and Recurrent expenditure costs of NG-CDFC	6%	10,521,709.00
2	Monitoring and evaluation of projects and capacity building of various operations.	3%	5,260,854.00
3	ICT Hubs	3%	5,260,854.00
4	Climate Change Mitigation Activities	3%	2,100,000.00
5	Emergency allocation	5%	9,229,569.00

Chairman
Name GEORGE KALERA
Secretary
Name MUSOMBA MISTAKA

Signature [Signature] Date 9/1/2024
Signature [Signature] Date 9/1/2024

6	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	43,727,970.00
7	KMTC		10,000,000.00
8	Education		95,227,437.00
9	Security		8,000,000.00
	TOTAL		189,328,393.00

9. ALLOCATION OF FUNDS TO THE PROJECTS AS AGREED BY THE COMMITTEE

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE					
	Contractual Employees	Payment of Basic salaries to 10 NG-CDFC staff	2,733,000.00	-	2,733,000.00	New
	Casual Labour and Internship	Payment of Basic Wages to 2 interns	120,000.00	-	120,000.00	New
	House Allowance	Payment of House allowance to 10 NG-CDFC staff	345,600.00	-	345,600.00	New
	Transport Allowance	Payment of Transport allowance to 10 NG-CDFC staff	444,000.00	-	444,000.00	New
	Leave Allowance	Payment of Leave allowance to 10 NG-CDFC staff	33,000.00	-	33,000.00	New
	NSSF	Employer contribution to NSSF for 10 NG-CDFC staff	129,600.00	-	129,600.00	New
	Gratuity	Payment of Gratuity-Contractual Employees to 10 NG-CDF staff	847,248.00	-	847,248.00	X New
	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 10 NG-CDFC staff	53,400.00		53,400.00	New
	Electricity	Payment of Electricity charges	100,000.00	-	100,000.00	New
	Water & Sewerage Charges	Payment of Water & Sewerage Charges	60,000.00	-	60,000.00	New
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	-	50,000.00	New


Chairman
Name GERGE KATERA
Secretary
Name DISSOLA MITHEKA

Signature [Signature] Date 9/1/2024
Signature [Signature] Date 9/1/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	-	50,000.00	New
	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	400,000.00	-	400,000.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	-	150,000.00	New
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	213,261.00	-	213,261.00	New
	Other Committee allowances	Payment of Other committee allowances	520,000.00	-	520,000.00	New
	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	120,000.00	-	120,000.00	New
	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00	-	1,248,000.00	New
	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance-Toyota Land cruiser GKB 802F.	300,000.00	-	300,000.00	New
	General Office Supplies	Purchase of General Office Supplies: papers, pencils, forms and small office equipment	400,000.00	-	400,000.00	New
	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computer and Printers	100,000.00	-	100,000.00	New
	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	-	50,000.00	New
	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicles	1,200,000.00	-	1,200,000.00	New
	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000.00	-	50,000.00	New
	Maintenance Expenses - Motor Vehicle	Payment of Maintenance Expenses Motor Vehicle Toyota Land cruiser GKB 802F.	804,600.00	-	804,600.00	New

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Chairman
Name GEORGE KAPUA
Secretary
Name MASCILLA MUSAKA

Signature.....

Date.....9/1/2024

Signature.....

Date.....9/1/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
	Sub-total		10,521,709		10,521,709	
	MONITORING EVALUATION AND CAPACITY BUILDING					
	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	220,000.00	-	220,000.00	New
	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	472,628.00	-	472,628.00	New
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	-	100,000.00	New
	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	88,226.00	-	88,226.00	New
	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC.	300,000.00	-	300,000.00	New
	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	400,000.00	-	400,000.00	New
	Other Committee Expenses	Payment of Other committee expenses	880,000.00	-	880,000.00	New
	NGCDFC Allowance	Payment of NG-CDFC allowances	1,872,000.00	-	1,872,000.00	New
	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	250,000.00	-	250,000.00	New
	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	78,000.00	-	78,000.00	New
	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport-Land cruiser GKB 802F	600,000.00	-	600,000.00	New

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Chairman
Name *Okoro*..... *KALEKA*

Signature..... *[Signature]* Date..... *9/1/2024*

Secretary
Name..... *Priscilla*..... *MITOKA*

Signature..... *[Signature]* Date..... *9/1/2024*

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
	for Transport for GKB 802F					
	Sub-total		5,260,854		5,260,854	
	CLIMATE CHANGE AND MITIGATION ACTIVITIES					
	Mutewa primary school	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	300,000.00	-	300,000.0 0	New
	Kathanene primary school	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	300,000.00	-	300,000.0 0	New
	Kirimanchuma primary school	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	300,000.00	-	300,000.0 0	New
	Kirima primary school	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	300,000.00	-	300,000.0 0	New
	Kinang'aru primary school	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	300,000.00	-	300,000.0 0	New
	Kirumone primary school	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	300,000.00	-	300,000.0 0	New
	Karurume primary school	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	300,000.00	-	300,000.0 0	New
	Sub-total		2,100,000		2,100,000	
	EMERGENCY RESERVE					
1	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	-	9,229,569. 00	New
	Sub-total		9,229,569		9,229,569	

Chairman
Name George KALELA
Secretary
Name MUSCALA MUTHYA

Signature [Signature] Date 9/1/2024
Signature [Signature] Date 9/1/2024

S/N	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE	AMOUNT	STATUS
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary for secondary schools.	Payment of bursary to needy students for secondary schools.	26,246,382.00	-	26,246,382.00	New
2	Bursary for tertiary institutions.	Payment of bursary to needy students for tertiary institutions.	17,481,588.00	-	17,481,588.00	New
Sub-total			43,727,970		43,727,970	
PRIMARY SCHOOLS PROJECTS						
	Kiarao primary school	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
	Irindiro special unit	Construction to completion of one special classroom.	1,200,000.00	-	1,200,000.00	New
	Mikinduri primary school	Construction to completion of 6 door modern pit latrines with one chamber for persons with Disabilities	1,300,000.00	-	1,300,000.00	New
	St.benedict primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken window panes replacement and door replacement.	1,533,417.00	-	1,533,417.00	New
	K.k mwethe primary school	Construction to completion of 6 modern pit latrines with one chamber for persons with Disabilities	1,300,000.00	-	1,300,000.00	New
	Akairu primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	1,500,000.00	-	1,500,000.00	New
	Nguthiru primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement and veranda repairs and broken windowpanes replacement.	1,350,000.00	-	1,350,000.00	New

Chairman
Name George Kalera

Signature [Signature]

Date 9/1/2024

Secretary
Name Resculla Mithaka

Signature [Signature]

Date 9/1/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
	Nduluma primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement and veranda repairs and broken windowpanes replacement.	1,350,000.00	-	1,350,000.00	New
	Antuanuu primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement, broken window panes replacement and door replacement.	1,465,540.45	-	1,465,540.45	New
	Matabithi primary school	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New
	Lubuathirua primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	1,500,000.00	-	1,500,000.00	New
	Laibocha primary school	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New
	Mbaranga DEB primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	1,500,000.00	-	1,500,000.00	New
	Kirima primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	1,500,000.00	-	1,500,000.00	New
	Kiithe primary school	Renovation to completion of 4 classrooms: Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	1,500,000.00	-	1,500,000.00	New

Chairman
Name *George KALISA*
Secretary
Name *Musica MITHIKA*

Signature *[Signature]* Date *9/1/2024*
Signature *[Signature]* Date *9/1/2024*

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
	Athwana cattle dip-mutewa primary - mlangoRoad	Construction to completion of 4.0 km long access road; heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications. The road has rocks and also need to be widened hence extraction of tree stamps.	5,867,680.03	-	5,867,680.03	New
	Mathare- akaiga pry school road	Construction to completion of 2.0 km long access road; heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications <i>The road has hard rocks and need to be widened thus heavy tree stamps extraction.</i>	4,040,673.41	-	4,040,673.41	New
	Ametho primary - mutuntu-irindiro primary school road	Construction to completion of 2.2 km long access road; heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications.	3,091,645.11	-	3,091,645.11	New
	Miurine primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.95,000)	195,000.00	-	195,000.00	New
	Ngongoaka primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.95,000)	195,000.00	-	195,000.00	New
	Kinang'aru primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank	195,000.00	-	195,000.00	New

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Chairman

Name George Kalera

Signature [Signature]

Date 9/1/2024

Secretary

Name Presilla Muthika

Signature [Signature]

Date 9/1/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
		base and installation of gutters (Kshs.95,000)				
	Lubuathirua primary school	Purchase and delivery of a 10,000-litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.95,854)	195,854.00	-	195,854.0 0	New
	Kalatina primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	200,000.00	-	200,000.0 0	New
	Kk muthangene primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	200,000.00	-	200,000.0 0	New
	Akaiga primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	200,000.00	-	200,000.0 0	New
	Nthangathi primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	200,000.00	-	200,000.0 0	New
	Ruuju primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	200,000.00	-	200,000.0 0	New
	Ametho boarding primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	200,000.00	-	200,000.0 0	New
	Kaliene primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank	200,000.00	-	200,000.0 0	New

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Chairman
Name GEORGE KALERA

Signature [Signature] Date 9/11/2024

Secretary
Name MARICELA MITHIKA

Signature [Signature] Date 9/11/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
		base and installation of gutters(Kshs.100,000)				
	Ametho primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	200,000.00	-	200,000.00	New
	Antuanuu primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.95,000)	195,000.00	-	195,000.00	New
	Mwerokieni primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.95,000)	195,000.00	-	195,000.00	New
	St.LucyKirigwa primary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.95,000)	195,000.00	-	195,000.00	New
	Sub-total		36,564,810		36,564,810	
JUNIOR SECONDARY SCHOOL TO BE FUNDED BY NG-CDF						
1	Miurine primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
2	Thaathi primary school.	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
3	Akaiga primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New

Chairman

Name *Carole G. KALISA*Signature *[Signature]*Date *9/1/2024*

Secretary

Name *Priscilla MITIKA*Signature *[Signature]*Date *9/1/2024*

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
4	Karurune primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
5	Nthangathi primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
6	Ametho primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
7	Kiremu primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
8	Kinang'aru primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
9	Mukuani primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
10	Marega Primary School	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,661	1,396,661	-	1,396,661	New
Sub-total			13,966,583		13,966,583	
SECONDARY SCHOOL PROJECTS						
1	Kamithaga day Secondary school	Construction of one laboratory of 45 students capacity: phase 1: Foundation, walling and roofing. <i>The remaining balance to be funded in 2024/2025 Financial year</i>	5,200,000.00	-	3,200,000.00	New

Chairman
Name GEORGE KALERA

Signature [Signature] Date 9/1/2024

Secretary
Name PRISCILLA MUTHIKA

Signature [Signature] Date 9/1/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
2	Miurine day secondary school	Construction of one laboratory of 45 students capacity :phase 1: Foundation ,walling and roofing. <i>The remaining balance to be funded in 2024/2025 Financial year</i>	5,200,000.00	-	3,200,000. 00	New
4	Marega day secondary school	Construction of one laboratory of 45 students capacity :phase 1: Foundation ,walling and roofing. <i>The remaining balance to be funded in 2024/2025 Financial year</i>	5,200,000.00	-	3,200,000. 00	New
5	Mukono day secondary school	Construction of one multi- purpose hall of 700 persons capacity: phase 1: Foundation, walling and roofing. <i>The remaining balance to be funded in 2024/2025 Financial year See the attached BQ</i>	15,000,000.0 0	-	8,000,000. 00	New
6	Kaathibukwan g day secondary school	Construction to completion of one classroom	1,200,000.00	-	1,200,000. 00	New
7	Ametho day secondary school	Construction to completion of one classroom	1,200,000.00	-	1,200,000. 00	New
9	Lailuba day secondary school	Construction to completion of one classroom	1,200,000.00	-	1,200,000. 00	New
11	Mutewa day secondary school	Completion of an administration block with a capacity of 8 rooms: fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, flooring and painting.	9,412,160.00	5,000, 000	4,412,160. 00	On- going
12	Kiguchwa day secondary school	Completion of 6 rooms administration block; fixing of window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards,	8,722,301.00	5,000, 000	3,722,301. 00	On- going

Page 19 of 28

Chairman
Name..... GEORGE KALISA
Secretary
Name..... PRISCILLA MUTIKA

Signature..... [Signature] Date..... 9/1/2024
Signature..... [Signature] Date..... 9/1/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
		electrical works, key pointing, installation of gutter\$, electrical works, plumbing works, installation of a verandah, flooring and painting.				
13	Charuru secondary school	Construction to completion of one classroom	1,200,000.00	-	1,200,000.00	New
21	Rurii secondary school	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.95,000)	195,000.00	-	195,000.00	New
Sub-total			53,729,461		30,729,461	
TERTIARY INSTITUTION PROJECT						
1	Kenya Medical Training College-Tigania East.	Construction of a storied building with four lecture halls in ground floor and four lecture halls in first floor totaling to eight each with a capacity 400 hundred students; phase I: Foundation, walling and slab at Kshs. 10,000,000 and purchase of 400 students lecture chairs at Kshs. 200,000, 8 lecturing tables at Kshs. 80,000 and 8 lecturer chairs at Kshs. 40,000 and 8 modern writing teaching board at Kshs. 80,000 <i>We will allocate the remaining funds in 2024/25 FY See the attached BQ</i>	36,000,000.00	-	10,000,000.00	New
Sub-total			36,000,000		10,000,000	
SECURITY PROJECTS						
1	Kunati police station. <i>Existing station</i>	Renovation to completion of four staff residential rooms; - Flooring, wall repairs, window panes replacement and re-roofing at ksh.1,000,000 and construction to completion of 2 door pit latrines, 1 urinal, 1 door special pit latrine for persons living with disabilities	1,500,000.00	-	1,500,000.00	New

Chairman
Name George KALUA
Secretary
Name Priscilla MITHIKA

Signature [Signature] Date 9/1/2024
Signature [Signature] Date 9/1/2024

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
		and 2 door bathrooms ksh.500,000.				
2	Ankamia assistant chief's office	Construction to completion of 4 rooms of assistant chiefs 'offices at Kshs.1,500,000and construction to completion of 3- door pit latrines and a urinal with one of them being for persons living with disability at Kshs.500,000	2,000,000.00	-	2,000,000. 00	New
3	Tigania east sub-county commissioners' residential house	Construction to completion of 2-bedroom house for Tigania east Sub- County commissioner.	3,000,000.00	-	3,000,000. 00	New
4	Mula police station <i>Existing station</i>	Fencing to completion of a police station with barbed wire and concrete poles of 1-acre piece of land at ksh. 700,000, construction to completion of 2 door toilets and a urinal with one chamber for persons living with disability at ksh. 500,000, water piping 1 km from Mula primary school borehole to Mula police station at Kshs. 100,000 and electrical wiring of six police staff houses rooms and one report office and installation of electricity from the grind at ksh. 200,000.	1,500,000.00	-	1,500,000. 00	New
Sub-total			8,000,000		8,000,000	
ICT HUBS						
1	Mikinduri ward-ICT Hub	Installation of one ICT hub at Mikinduri ward : Cost of installation(ministry of ICT)= ksh.1,100,000 , purchase of furniture=(5 executive tables each 20,000=ksh.100,000 and 15 executive chairs each at 10,000=ksh.150,000)= ksh.250, 000 , payment of rent ksh.10,000 per month for 12 months= ksh.120,000 , payment of Electricity ksh.5,000 per month for 12 months= ksh.60,000 , Payment of water ksh.5,000 per month for 12 months = ksh.60,000 ,	2,630,427		2,630,427	New

Page 21 of 28

Chairman

Name *GEORGE KALERA*

Signature *[Signature]*

Date *9/1/2024*

Secretary

Name *PRISCILLA MUTHIKA*

Signature *[Signature]*

Date *9/1/2024*

S/N O	PROJECT NAME	PROJECT ACTIVITY	ORIGINAL COST	CUMU LATIVE	AMOUNT	STATUS
4	Kiriene primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
5	Kiguru primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
6	Thuuri primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
7	Kairune primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
8	Mwerokieni primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
9	Mitungune primary school	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	1,396,658	-	1,396,658	New
10	Kabuline Primary School	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,661	1,396,661	-	1,396,661	New
Sub-Total			13,966,583		13,966,583	
NGCDFB ALLOCATION					175,361,810	
JSS MOE ALLOCATION					13,966,583	
GRAND TOTAL					189,328,393	

Chairman

Name *George KALERA*Signature *[Signature]*Date *9/11/2024*

Secretary

Name *Mrs. Cecilia MUKERA*Signature *[Signature]*Date *9/11/2024*

MIN 07/TE/NG-CDFC.8/1/2024: ANNEX.

ADMINISTRATION AND RECURRENT EXPENDITURE

Item	EXPENDITURE ITEMS Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Information communication Technology assistant	CSG 12	1	24,580	24,580	294,960
	Front office/Receptionist	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant/cleaner	CSG 14	1	16,890	16,890	202,680
	Security officers	CSG 15	2	16,890	33,780	405,360
Sub Total			9			2,733,000
	Casual Labour and Internship		4	10,000		120,000
Sub Total			1			120,000
	House Allowance					
	Accounts Assistant	CSG 11	1	3,200	3,200	38,400
	Clerk of Works	CSG 11	1	3,200	3,200	38,400
	Administrative Assistant/Secretary	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Information communication Technology assistant	CSG 12	1	3,200	3,200	38,400
	Front office/Receptionist	CSG 13	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,000	3,000	36,000
	Office Assistant/cleaner	CSG 14	1	2,200	2,200	26,400
	Security officers	CSG 15	2	2,200	4,400	52,800
Sub Total			9			345,600
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000

Chairman
Name George Kabera
Secretary
Name Pauline Ntshasa

Signature [Signature] Date 9/1/2024
Signature [Signature] Date 9/1/2024

	Information communication Technology assistant	CSG 12	1	4,000	4,000	48,000
	Front office/Receptionist	CSG 13	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant/cleaner	CSG 14	1	3,000	3,000	36,000
	Security officers	CSG 15	2	3,000	6,000	72,000
Sub Total			9			444,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Administrative Assistant/Secretary	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	1		4,000	4,000
	Information communication Technology assistant	CSG 12	1		4,000	4,000
	Front office/Receptionist	CSG 13	1		4,000	4,000
	Driver	CSG 13	1		3,000	3,000
	Office Assistant/cleaner	CSG 14	1		2,000	2,000
	Security officers	CSG 15	2		2,000	4,000
Sub Total			9			33,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Administrative Assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Information communication Technology assistant	CSG 12	1	7,620	7,620	91,440
	Front office/Receptionist	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant/cleaner	CSG 14	1	5,236	5,236	62,832
	Security officers	CSG 15	2	5,236	10,472	125,664
Sub Total			9			755,808
	Committee Contribution to NSSF					
	Employer Contribution to NSSF		10	1080		129,600
Sub Total			10			129,600
	Committee Expenses					
	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
		Members	9	10,000	90,000	1,080,000

Chairman

Name .. *George KALELA*Signature..... *[Signature]*Date..... *9/1/2024*

Secretary

Name..... *Prescilla MITHIKA*Signature..... *[Signature]*Date..... *9/1/2024*

	NG-CDFC Allowances(meetings are assumed to be 2 per month)	Chair	1	14,000	14,000	168,000
Sub Total						1,768,000
	ICT hubs					
	InstallationS					
	Installation of 2 ICT Hubs	Members	2	1,450,000	2,900,000	2,900,000.00
	Installation of furniture	Furniture	2	150,000	300,000	300,000
	Payment of rent	Rent	2	480,000	960,000	960,000
	Electricity	Electricity	2	60,000	120,000	120,000
	Water & sewerage charges	water	2	60,000	120,000	120,000
	Maintenance and repairs	repairs	2	190,427	380,854	380,854
	Recruitment of an instructor/ caretaker	staff	2	240,000	480,000	480,000
Sub Total						5,260,854
	Monitoring and Evaluation of projects					
	Communication, Supplies and Services					
	Training Expenses					
2210701	Travel Allowance					220,000.00
2210702	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.					472,628.00
2210703	Production and Printing of Training Materials					100,000.00
221704	Hire of Training Facilities and Equipment					88,226.00
2210710	Accommodation Allowance					300,000.00
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks.					400,000.00
	Committee Allowances					
221802	Other Committee Expenses	Members	9	10,000	90,000	810,000.00
		Chair	1	14,000	14,000	70,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,620,000.00
		Chair	1	14,000	14,000	252,000.00
	Office and General Supplies and services					


Chairman
Name GEORGE KALERA
Secretary
Name POLESCILLA MUTUKA

Signature [Signature] Date 9/1/2024
Signature [Signature] Date 9/1/2024

2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					250,000.00
2211102	Supplies and Accessories for Computers and Printers					78,000.00
	Fuel ,Oil, & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					600,000.00
Sub Total						5,260,854.00



MIN 08/TE/NG-CDFC.8/1/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 2pm with a word of prayer by **Chairman**.

CHAIRMAN. GEORGE KALEQA SIGN  DATE: 9/1/2024

SECRETARY. PRISCILLA MUTHIKA SIGN  DATE: 9/1/2024

Chairman
Name GEORGE KALEQA
Secretary
Name PRISCILLA MUTHIKA

Signature  Date 9/1/2024
Signature  Date 9/1/2024

10000000				Central Office Support	10000000
10000000				Office Support (Level 2)	10000000
10000000				Office Support (Level 1)	10000000
10000000				Hardware and Software Lic.	10000000
10000000				Consulting and Training	10000000
10000000				Fac. Off. & Information	10000000
10000000				Special Funds and Incentives	10000000
10000000				for Transport	10000000

MINUTES OF THE BOARD OF DIRECTORS

These minutes are being prepared for the record and for the information of the Board of Directors.

Chairman: *[Signature]* Date: *9/1/2024*

Secretary: *[Signature]* Date: *9/1/2024*

Chairman
 Name: *George Kalra*

Secretary
 Name: *Musella Mitka*


Signature: *[Signature]* Date: *9/1/2024*


Signature: *[Signature]* Date: *9/1/2024*

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 055 CONSTITUENCY NAME: TIGANIA EAST FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
055/AP1	Administration/Recurrent	10,521,709.00
055/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
055/2640100	Bursary/Mocks/Cets	43,727,970.00
055/2640204	Emergency Projects	9,229,569.00
055/2630204	Primary School Projects	64,497,976.00
055/2630205	Secondary School Projects	30,729,461.00
055/2640507	Security Projects	8,000,000.00
055/2640510	Environmental Projects	2,100,000.00
055/2211311	Constituency Innovation Hubs	5,260,854.00
055/2630211	Capital Grants to Tertiary Institutions and Universities	10,000,000.00
TOTAL		189,328,393.00

George Kalera  11, 1, 2024
 Chairman Signature Date

Danson Ndogu  11, 1, 2024
 Fund Manager Signature Date

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No	055		
Constituency Name	TIGANIA EAST	County	Meru
Project Number	AP1		
Project Title	Administration/Recurrent		
Sector	Administration & Recurrent		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	10,521,709.00	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0012-055-2110201-100-2023-2024-1	payment of Contractual Employees	New Project	2,733,000.00
Casual labour and internship	4-0012-055-2110202-100-2023-2024-2	Payment of wages for 2 staff on internship basis.	New Project	120,000.00
House allowance	4-0012-055-2110301-100-2023-2024-3	Payment of staff House allowance to 10 NG-CDFC staff	New Project	345,600.00
Transport allowance	4-0012-055-2110314-100-2023-2024-4	payment of Transport allowance	New Project	444,000.00
Leave allowance	4-0012-055-2110320-100-2023-2024-5	payment of Leave allowance	New Project	33,000.00
N.S.S.F	4-0012-055-2120101-100-2023-2024-6	Employer contribution to NSSF to 10 NG-CDFC staff	New Project	129,600.00
	4-0012-055-2710102-100-2023-2024-7	payment of staff Gratuity-contractual Employees	New Project	847,248.00
Affordable housing Development levy	4-0012-055-2110000-100-2023-2024-8	Payment of Affordable housing Development levy o 10 NG-CDF staff	New Project	53,400.00
Electricity	4-0012-055-2210101-100-2023-2024-9	payment of Electricity	New Project	100,000.00
Water & Sewerage charges	4-0012-055-2210102-100-2023-2024-10	payment of Water & Sewerage charges	New Project	60,000.00
	4-0012-055-2210201-100-2023-2024-11	payment of	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		telephone, Telex, Facsimile and mobile		
Courier and postal services	4-0012-055-2210203-100-2023-2024-12	payment of Courier and postal services	New Project	50,000.00
	4-0012-055-2210302-100-2023-2024-13	payment of Accommodation-Domestic travel	New Project	400,000.00
Daily subsistence allowance	4-0012-055-2210303-100-2023-2024-14	payment of Daily subsistence allowance	New Project	150,000.00
catering services(4-0012-055-2210801-100-2023-2024-15	payment of catering services(Re	New Project	213,261.00
Other committee allowances	4-0012-055-2210811-100-2023-2024-16	payment of Other committee allowances	New Project	520,000.00
National celebrations	4-0012-055-2210805-100-2023-2024-17	payment of National celebrations	New Project	120,000.00
NGCDFC Allowances	4-0012-055-2210811-100-2023-2024-18	payment of NGCDFC Allowances	New Project	1,248,000.00
Motor vehicle insurance-GKB 802 F	4-0012-055-2210904-100-2023-2024-19	PAYMENT OF Motor vehicle insurance-GKB 802 F	New Project	300,000.00
General office supplies	4-0012-055-2211101-100-2023-2024-20	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	New Project	400,000.00
Supplies and Accessories for computer and printers	4-0012-055-2211102-100-2023-2024-21	payment of Supplies and Accessories for computer and printers	New Project	100,000.00
Sanitary and cleaning materials, supplies and services	4-0012-055-2211103-100-2023-2024-22	payment of Sanitary and cleaning materials, supplies and services	New Project	50,000.00
Refined fuels and lubricants for transport for GKB 802F	4-0012-055-2211201-100-2023-2024-23	Payment of Refined fuels and lubricants for transport for GKB 802F	New Project	1,200,000.00
Bank charges commission and charges	4-0012-055-2211301-100-2023-2024-24	payment of Bank charges commission and charges	New Project	50,000.00
Maintenance Expenses-motor vehicle & motorcycle	4-0012-055-2220101-100-2023-2024-25	Payment of Maintenance Expenses motor vehicle Toyota Landcruiser GKB 802F	New Project	804,600.00
TOTAL:				10,521,709.00

Person completing form

SIGNATURE:



DATE:

11 / 1 / 2024

Sl. No.	Name	Position	Grade	Salary	Other Benefits
1	Danson N.J.G.U.	Fund Account Manager			
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National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Danson N.J.G.U. **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM


Constituency No	055		
Constituency Name	TIGANIA EAST	County	Meru
Project Number	AP1		
Project Title	Monitoring and Evaluation		
Sector	Monitoring & Evaluation		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	5,280,854.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0012-055-2210301-111-2023-2024-1	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0012-055-2210702-111-2023-2024-2	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	472,628.00
Production and Printing of Training Materials	4-0012-055-2210703-111-2023-2024-3	Payment of Production and Printing of Training Materials	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0012-055-2210704-111-2023-2024-4	Payment of Hire of Training Facilities and Equipment	New Project	88,226.00
Accommodation Allowance	4-0012-055-2210710-111-2023-2024-5	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC.	New Project	300,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0012-055-2210801-111-2023-2024-6	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0012-055-2210802-111-2023-2024-7	Payment of Other committee expenses	New Project	880,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC Allowance	4-0012-055-2210811-111-2023-2024-8	Payment of NG-CDFC allowances	New Project	1,872,000.00
General Office Supplies	4-0012-055-2211101-111-2023-2024-9	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0012-055-2211102-111-2023-2024-10	Payment of Supplies and Accessories for Computers and Printers	New Project	78,000.00
Refined Fuels and Lubricants for Transport for GKB 802F	4-0012-055-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport-Land cruiser GKB 802F	New Project	600,000.00
TOTAL:				5,280,854.00

Person completing form

SIGNATURE:  **DATE:** 11/1/2024
NAME: ANSON N. I. G. **POSITION:** Field Account Manager

Account Code	Account Name	Account Description	Account Type	Account Status
4-0012-055-2210811-111-2023-2024-8	NGCDFC Allowance	Payment of NG-CDFC allowances	New Project	Active
4-0012-055-2211101-111-2023-2024-9	General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	Active
4-0012-055-2211102-111-2023-2024-10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	New Project	Active
4-0012-055-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport for GKB 802F	Purchase of Refined Fuels and Lubricants for Transport-Land cruiser GKB 802F	New Project	Active

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 055

Constituency Name TIGANIA EAST County Meru

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 43,727,970.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-055-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	26,246,382.00
Bursary for Tertiary Institutions	4-0012-055-2640102-103-2023-2024-2	payment of bursary to needy students for tertiary institutions	New Project	17,481,588.00
TOTAL:				43,727,970.00

Person completing form

SIGNATURE: 

DATE: 11/1/2024

NAME: DANSON NJOGU

POSITION: FUND ACCOUNT MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055

Constituency Name TIGANIA EAST County Meru

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0012-055-2640204-101-2023-2024-1	To Cater for unforeseen occurrences in the constituencies	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: 

DATE: 11.1.2024

NAME: DANSON NJOGU

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No	055		
Constituency Name	TIGANIA EAST	County	Meru
Project Number	2630204		
Project Title	Primary School Projects		
Sector	Education		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	64,497,976.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Klarao primary school	4-0012-055-2630204-104-2023-2024-1	Construction to completion of one classroom	New Project	1,200,000.00
Inindiro special unit	4-0012-055-2630204-104-2023-2024-2	Construction to completion of one special classroom.	New Project	1,200,000.00
Mikinduri primary school	4-0012-055-2630204-104-2023-2024-3	Construction to completion of 6 door modern pit latrines with one chamber for persons with Disabilities	New Project	1,300,000.00
St.benedict primary school	4-0012-055-2630204-104-2023-2024-4	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken window panes replacement and door replacement.	New Project	1,533,417.00
K.kmwethe primary school	4-0012-055-2630204-104-2023-2024-5	Construction to completion of 6 modern pit latrines with one chamber for persons with Disabilities	New Project	1,300,000.00
Akairu primary school	4-0012-055-2630204-104-2023-2024-6	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	New Project	1,500,000.00

National Government Constituencies Development Fund
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Nguthiru primary school	4-0012-055-2630204-104-2023-2024-7	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement and veranda repairs and broken windowpanes replacement.	New Project	1,350,000.00
Nduluma primary school	4-0012-055-2630204-104-2023-2024-8	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement and veranda repairs and broken windowpanes replacement.	New Project	1,350,000.00
Antuanuu primary school	4-0012-055-2630204-104-2023-2024-9	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement, broken window panes replacement and door replacement.	New Project	1,465,540.45
Matabithi primary school	4-0012-055-2630204-104-2023-2024-10	Construction to completion of one classroom	New Project	1,200,000.00
Lubuathirua primary school	4-0012-055-2630204-104-2023-2024-11	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	New Project	1,500,000.00
Laibocha primary school	4-0012-055-2630204-104-2023-2024-12	Construction to completion of one classroom	New Project	1,200,000.00
Mbaranga DEB primary school	4-0012-055-2630204-104-2023-2024-13	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	New Project	1,500,000.00
Kirima primary school	4-0012-055-2630204-104-2023-2024-14	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	New Project	1,500,000.00
Kiithe primary school	4-0012-055-2630204-104-2023-2024-15	Renovation to completion of 4 classrooms Floor repairs, wall repairs and painting, roof replacement and veranda repairs, broken windowpanes replacement and door replacement.	New Project	1,500,000.00
Athwana cattle dip-mutewa primary -miango Road	4-0012-055-2630204-104-2023-2024-16	Construction to completion of 4.0 kmlong access road heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact grading with specifications. The road has rocks and also need to be widened hence extraction of tree stumps.	New Project	5,867,680.03

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Methare-akaiga primary school road	4-0012-055-2630204-104-2023-2024-17	Construction to completion of 2.0 km long access road heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications The road has hard rocks and need to be widened thus heavy tree stamps extraction.	New Project	4,040,673.41
Ametho primary -mutuntu-irindiro primary school road	4-0012-055-2630204-104-2023-2024-18	Construction to completion of 2.2 km long access road heavy bush clearing, heavy grading with watering, murraming and compacting and provide gravel wearing course excavation, free haul, spread, water and compact graving with specifications.	New Project	3,091,645.11
Miurine primary school	4-0012-055-2630204-104-2023-2024-19	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.95,000)	New Project	195,000.00
Ngongoaka primary school	4-0012-055-2630204-104-2023-2024-20	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.95,000)	New Project	195,000.00
Kinangaru primary school	4-0012-055-2630204-104-2023-2024-21	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.95,000)	New Project	195,000.00
Lubuathirus primary school	4-0012-055-2630204-104-2023-2024-22	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs.95,000)	New Project	195,854.00
Kalaitina primary school	4-0012-055-2630204-104-2023-2024-23	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	200,000.00
Kk muthangene primary school	4-0012-055-2630204-104-2023-2024-24	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	200,000.00
Akaiga primary school	4-0012-055-2630204-104-2023-2024-25	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	200,000.00

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Nthangathi primary school	4-0012-055-2630204-104-2023-2024-28	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	200,000.00
Ruuju primary school	4-0012-055-2630204-104-2023-2024-29	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	200,000.00
Ametho boarding primary school	4-0012-055-2630204-104-2023-2024-30	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	200,000.00
Kaliene primary school	4-0012-055-2630204-104-2023-2024-31	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	200,000.00
Ametho primary school	4-0012-055-2630204-104-2023-2024-32	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	200,000.00
Antuanuu primary school	4-0012-055-2630204-104-2023-2024-33	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.100,000)	New Project	195,000.00
Mwerokieni primary school	4-0012-055-2630204-104-2023-2024-34	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.95,000)	New Project	195,000.00
St.LucyKrigwa primary school	4-0012-055-2630204-104-2023-2024-35	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters(Kshs.95,000)	New Project	195,000.00
Miurine primary school	4-0012-055-2630204-104-2023-2024-36	JSS FOR NG-CDFConstruction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Thaathi primary school.	4-0012-055-2630204-104-2023-2024-37	JSS for NG-CDFConstruction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Akaiga primary school	4-0012-055-2630204-104-2023-2024-38	JSS for NG-CDFConstruction to completion of one classroom at Ksh. 1,200,000 and purchase of	New Project	1,396,658.00

National Government Constituencies Development Fund
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		42 lockers and 42 chairs at ksh.196,658		
Karurune primary school	4-0012-055-2630204-104-2023-2024-39	JSS for NG-CDF Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Nthangathi primary school	4-0012-055-2630204-104-2023-2024-40	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658 Karurune primary school Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Ametho primary school	4-0012-055-2630204-104-2023-2024-41	JSS for NG-CDF Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Kiremu primary school	4-0012-055-2630204-104-2023-2024-43	JSS for NG-CDF Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Kinangaru primary school	4-0012-055-2630204-104-2023-2024-44	JSS for NG-CDF Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Mukuani primary school	4-0012-055-2630204-104-2023-2024-45	JSS for NG-CDF Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Marega Primary School	4-0012-055-2630204-104-2023-2024-46	JSS for NG-CDF Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,661	New Project	1,396,661.00
Kaluli primary school	4-0012-055-2630204-104-2023-2024-47	JSS for MOE Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Antuathenge primary school	4-0012-055-2630204-104-2023-2024-48	JSS for MOE Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Ruju primary school	4-0012-055-2630204-104-2023-2024-49	JSS for MOE Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Kiriene primary school	4-0012-055-2630204-104-2023-2024-50	JSS for MOE Construction to completion of one classroom at	New Project	1,396,658.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658		
Kiguru primary school	4-0012-055-2630204-104-2023-2024-51	JSS for MOEConstruction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Thuuri primary school	4-0012-055-2630204-104-2023-2024-52	Construction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Kairune primary school	4-0012-055-2630204-104-2023-2024-53	JSS for MOEConstruction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Mwerokieni primary school	4-0012-055-2630204-104-2023-2024-54	JSS for MOEConstruction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Mitungune primary school	4-0012-055-2630204-104-2023-2024-55	JSS for MOEConstruction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,658	New Project	1,396,658.00
Kabuline Primary School	4-0012-055-2630204-104-2023-2024-56	JSS for MOEConstruction to completion of one classroom at Ksh. 1,200,000 and purchase of 42 lockers and 42 chairs at ksh.196,661	New Project	1,396,661.00
TOTAL:				64,497,976.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No	055		
Constituency Name	TIGANIA EAST	County	Meru
Project Number	2630205		
Project Title	Secondary School Projects		
Sector	Education		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2023-07-01	to	2024-06-30
Original Cost Estimates, in Ksh	30,729,461.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamithaga day Secondary school	4-0012-055-2630205-104-2023-2024-1	Construction of one laboratory of 45 students capacity phase 1 Foundation, walling and roofing.The remaining balance to be funded in 2024/2025 Financial year	New Project	3,200,000.00
Miurine day secondary school	4-0012-055-2630205-104-2023-2024-2	Construction of one laboratory of 45 students capacity phase 1 Foundation ,walling and roofing.The remaining balance to be funded in 2024/2025 Financial year	New Project	3,200,000.00
Marega day secondary school	4-0012-055-2630205-104-2023-2024-3	Construction of one laboratory of 45 students capacity phase 1 Foundation ,walling and roofing.The remaining balance to be funded in 2024/2025 Financial year	New Project	3,200,000.00
Mukono day secondary school	4-0012-055-2630205-104-2023-2024-4	Construction of one multi-purpose hall of 700 persons capacity phase 1 Foundation, walling and roofing.The remaining balance to be funded in 2024/2025 Financial yearSee the attached BQ	New Project	8,000,000.00
Kaathibukwang day secondary	4-0012-055-2630205-104-2023-2024-5	Construction to completion of one classroom	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school				
Ametho day secondary school	4-0012-055-2630205-104-2023-2024-6	Construction to completion of one classroom	New Project	1,200,000.00
Lailuba day secondary school	4-0012-055-2630205-104-2023-2024-7	Construction to completion of one classroom	New Project	1,200,000.00
Mutewa day secondary school	4-0012-055-2630205-104-2023-2024-8	Completion of an administration block with a capacity of 8 rooms fixing of steel doors, casement windows, window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, flooring and painting.	Ongoing Project	4,412,160.00
Kiguchwa day secondary school	4-0012-055-2630205-104-2023-2024-9	Completion of 6 rooms administration block fixing of window panes, ramps to entrance doors, wall plastering, floor screed, fascia boards, electrical works, key pointing, installation of gutters, electrical works, plumbing works, installation of a verandah, flooring and painting.	Ongoing Project	3,722,301.00
Charuru secondary school	4-0012-055-2630205-104-2023-2024-10	Construction to completion of one classroom	New Project	1,200,000.00
Rurii secondary school	4-0012-055-2630205-104-2023-2024-11	Purchase and delivery of a 10,000 litre water tank at Kshs.100,000 and construction to completion of water tank base and installation of gutters (Kshs 95,000)	New Project	195,000.00
TOTAL:				30,729,461.00

Person completing form

SIGNATURE:



DATE:

11 / 1 / 2024

NAME:

Dawson

POSITION:

Fund Account Manager

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No	055		
Constituency Name	TIGANIA EAST	County	Meru
Project Number	2640507		
Project Title	Security Projects		
Sector	Security		

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kunati police station. Existing station	4-0012-055-2640507-113-2023-2024-1	Renovation to completion of four staff residential rooms Flooring, wall repairs, window panes replacement and re-roofing at ksh.1,000,000 and construction to completion of 2 door pit latrines, 1 urinal, 1door special pit latrine for persons living with disabilities and 2 door bathrooms ksh.500,000.	New Project	1,500,000.00
Ankamaia assistant chiefs office	4-0012-055-2640507-113-2023-2024-2	Construction to completion of 4 rooms of assistant chiefs officesat Kshs.1,500,000and construction to completion of 3 door pit latrines and a urinal with one of them being for persons living with disability at Kshs.500,000	New Project	2,000,000.00
Tigania east sub-county commissioners residential house	4-0012-055-2640507-113-2023-2024-3	Construction to completion of 2-bedroom house for Tigania east Sub- County commissioner.	New Project	3,000,000.00
Mula police station Existing station	4-0012-055-2640507-113-2023-2024-4	Fencing to completion of a police station with barbed wire and concrete poles of 1-acre piece of land at ksh. 700,000, construction to completion of 2 door toilets and a urinal with one chamber for persons living with	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	disability at ksh. 500,000, water piping 1 km from Mula primary school borehole to Mula police station at Kshs. 100,000 and electrical wiring of six police staff houses rooms and one report office and installation of electricity from the grind atksh. 200,000.		
TOTAL:			8,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]
Danson Njogu

DATE:

11 / 1 / 2024

NAME:

Fund Account Manager

POSITION:

Fund Account Manager

Project ID	Project Name	Project Description	Project Budget	Project Status

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No	055	County	Meru
Constituency Name	TIGANIA EAST	County	Meru
Project Number	2640510		
Project Title	Environmental Projects		
Sector	Environment/Climate Change Mitigation activities		

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutewa primary school	4-0012-055-2640510-110-2023-2024-1	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	New Project	300,000.00
Kathanene primary school	4-0012-055-2640510-110-2023-2024-2	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	New Project	300,000.00
Kinmanchuma primary school	4-0012-055-2640510-110-2023-2024-3	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	New Project	300,000.00
Kirima primary school	4-0012-055-2640510-110-2023-2024-4	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	New Project	300,000.00
Kinangaru primary school	4-0012-055-2640510-110-2023-2024-5	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	New Project	300,000.00
Kirumone primary	4-0012-055-2640510-110-2023-2024-6	Purchase, delivery, planting of	New Project	300,000.00

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school		six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.		
Karurune primary school	4-0012-055-2640510-110-2023-2024-7	Purchase, delivery, planting of six hundred certified tree seedlings and one month sustaining of six hundred certified tree seedlings.	New Project	300,000.00
TOTAL:				2,100,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: DANIEL N. JOGI]
[Handwritten Position: FUND ACCOUNT MANAGER]

Project Name	Project ID	Description	Amount	Remarks

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 055
 Constituency Name TIGANIA EAST County Meru
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others
 Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,260,854.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mikinduri ward-ICT Hub	4-0012-055-2211311-108-2023-2024-1	Installation of one ICT hub at Mikinduri ward Cost of installation(ministry of ICT)ksh.1,100,000, purchase of furniture(5 executive tables each 20,000ksh.100,000 and 15 executive chairs each at	New Project	2,630,427.00
Thangatha ward-ICT Hub	4-0012-055-2211311-108-2023-2024-2	Installation of one ICT hub at Mikinduri ward Cost of installation(ministry of ICT)ksh.1,100,000, purchase of furniture(5 executive tables each 20,000ksh.100,000 and 15 executive chairs each at	New Project	2,630,427.00
TOTAL:				5,260,854.00

Person completing form

FOURTH SCHEDULE (a) (30)
PROJECT DESCRIPTION FORM

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  **DATE:** 11, 1, 2024
NAME: A. Anibor NJOGU **POSITION:** Fund ACCOUNT MANAGER

Sl. No.	Project Name	Project Description	Project Location	Project Status