



NG-CDF

National Government Constituencies Development Fund

North Imenti Constituency

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MERU.

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REF;NIMENTI/PROJ/02/6/2022/23

The CEO -NG-CDF BOARD

P.O. BOX 46682

NAIROBI

2nd June 2023

Dear Sir,

RE NORTH IMENTI PROJECT PROPOSAL FOR 2022-2023 .

Please find forwarded herewith the above referenced document for North Imenti NG-CDF as per the attached minutes and the requisite schedules for your perusal and kind consideration.

Thanks for your continued support.

NAFTALI K SILAS

FUND ACCOUNT MANAGER

NORTH IMENTI NG-CDF



**NORTH IMENTI
IEBC NUMBER 056**

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

**SUBMITTED
JANUARY 2023**

1.0 Introduction or Background

About NG-CDF

This kitty was established under Constituencies Development Fund Act 2003 with the objective of addressing poverty at grassroots level.

Over time CDF has changed through various acts CDF act, 2007, 2013 and 2015 respectively.

Its main objectives are:

- To achieve equitable distribution of development resources across the country using the constituency as a base.
- Putting up of education, security facilities and other projects like promotion of environmental protection activities and sports tournaments including regional sports tournaments with other constituencies in the county.

About North Imenti

North Imenti is a constituency within Meru County. It has 5 wards namely: Ntima East , Ntima West, Nyaki East, Nyaki West and Municipality wards. It borders Tigania west and Imenti central to the east and west respectively and Tharaka and Buuri to the south and north respectively.

Its current member of parliament is Hon. Abdulrahim Dawood.

PROJECTS FUNDING IN THE PREVIOUS FINANCIAL YEAR

The total allocation for the last financial year was Kshs. 137,088,879 The following sectors were funded as follows;

No.	SECTOR	AMOUNT ALLOCATED 2021-22
1	STATUTORY PROJECTS (bursary, sports, Environment, Administration and monitoring)	56,188,879
2	SECONDARY SCHOOL PROJECTS	28,450,000
3	PRIMARY SCHOOL PROJECTS	38,400,000
4	SECURITY PROJECTS	14,050,000
	TOTAL	137,088,879

91% of all projects had been funded and implemented by August 2022. The remaining 9% constituted funds not disbursed from the board and account balances. Some funds amounting to ksh 12M for 2020-2021 F/Y remain undisbursed todate.

Amount of money used for bursaries, number of beneficiaries and criteria used for 2021-22 financial year was as follows

Ward	No. of beneficiaries	Amount allocated	Remarks
North Imenti	10,000	36,000,000.00	Forms were distributed to the ward levels through ward facilitators and thereafter, the forms forwarded to the bursary sub-committee for consideration. Most needy students were identified and given the first priority. Finally the report was forwarded to the full NG-CDFC verification adoption and processing. The advent of COVID 19 pandemic coupled with drought and the resultant famine have destroyed livelihoods making the demand for bursaries to rise sharply as many constituents face the negative economic effects of the twin evils.

Ward meetings

The fund account manager had informed the committee that public participation meeting for projects proposal preparation were necessary for every ward as required by sec 27 (1) of the NG-CDF Act 2015. After lengthy deliberations, the committee drew a program for the meeting as hereunder;



DATE	TIME	LOCATIONS/WARD	VENUE
28.12.22	9:00 am	NTIMA WEST WARD Mhuri and Nihimbiri Ng'onyi and Ntakira	Kiamiriri day sec sch hall
	3:00 pm	MUNICIPALITY WARD Municipality and Ntima	Meru primary school
29.12.22	9:00 am	NTIMA EAST WARD Igoki Gakoromone and Mwirine location	Mwirine day sec school
	3:00 pm	NYAKI EAST WARD Mulathankari, Thumra, Nkabune and Rwanvange Mburikene, Kiburine, Gathina, Kirimantune and Gaki	Thumra boys sec sch
30.12.22	9:00 am	NYAKI WEST WARD Mburikene, Kiburine, Gathina, Kirimantune Gaki Kanga and Kurogona and Kithoka	Kathene youth centre

WARD: NTIMA WEST WARD.
DATE: 28.12.22
VENUE: KIAMIRIRI DAY SEC SCHOOL.

Members Present

NO.	NAME	CATEGORY
1.	Hon. Abdulrahim Dawood	M.P.

2.	Oddilia Ndeti	DCC
3.	Faith Ngongo	Chairperson
4.	Naftali K. Silas	Fund Account Manager
5.	Everline Mukiri	Member
6.	Samuel Mwongera	Member
7.	Zainabu Nkirote	Member
8.	Glory Gakii	Member
9.	Frankline Mwenda	Member
10.	Patrick Munyua	Member
11.	James kaimenyi	Member

In attendance; Mwenda Ndubi and Geoffrey kirmi from the constituency office coordinating registration clerks. The meeting was graced by the HON. Abdulrahim Dawood the area M.P. Who gave the keynote address. Among the leaders present were, the ACC Nthimbiri, all the chiefs and assistant chiefs, all principals and head teachers of the schools in the ward and community leaders and wananchi of all walks of life.

D.C.C remarks

(i) The D.C.C noted that the fund was for the national government projects mainly in education and security including sports and environment. She thanked the office of the MP for the developments observed in the area within a period of 10 years. She advised youth to avoid engaging in destructive activities like drug abuse and alcoholism during the festive season. She requested the residents to prioritize the most important projects to realize faster development in their ward.

(ii) Area Chief

The chief thanked the NG-CDFC and the MP for involving the public in projects identification. This would help them prioritize the most important and sensitive areas.

(iii) MP

The Member of parliament thanked the public for attending the meeting and encouraged them to participate fully in proposing projects within the community. He advised the members of the public



who were needy to apply for NG-CIDF bursaries whose forms were being issued at the venue. He also cautioned the chiefs to closely vet the applicants before signing the application forms to keep off applicants from neighboring constituencies. He opened the floor for the members to fully participate. The MP sought the residents view on whether to allocate the minimum bursary allowed by law which was 25% of the allocation or to allocate 35% maximum allowed by law, the members overwhelmingly voted for 35% allocation.

FAM

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CIDF is a Public fund and should be used to benefit the community members. He informed the participants that the NG-CIDF Act required the NG-CIDFC Chairperson to convene open public meetings to deliberate on development matters within the ward and the constituency within the first year of a new parliament and at least once every two years thereafter. He explained that the fund only catered for projects within the security, education (both infrastructure and bursary) , sports and environment sectors . He finally asked the members to give priority to the ongoing projects and ensure fair distribution of projects within the ward.

Comments by the Chairperson on bursary and environment

The chairperson noted that public would be involved in bursary allocation through the NG-CIDF bursary sub- committee and eventually the full NG-CIDF. She noted that the priority would be given to the orphans, single parents and most needy students. She advised the participants to give priority to ongoing projects.

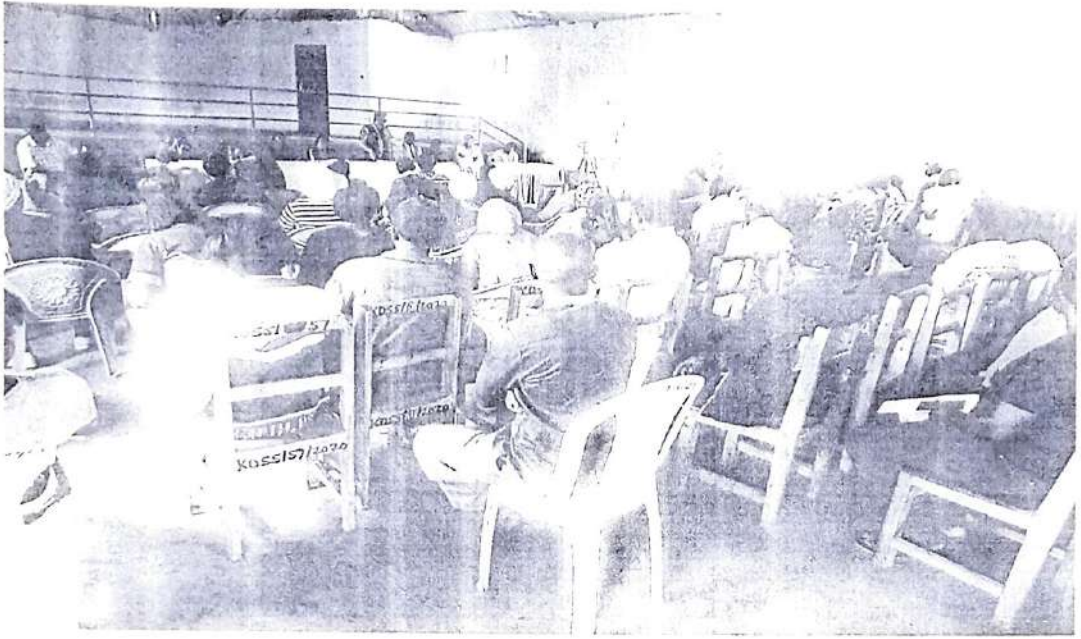
Projects priorities identified in the Ward were as per the attached list

Challenges

There was a challenge due to the high turnout of residents additional forms had to be printed to satisfy the demand.

Way forward

It was upon the CIDFC members to compile the final list to be forwarded to the board.



The M.P. addressing residents during a 2022-23 public participation meeting in Ntima East ward

WARD: MUNICIPALITY
DATE: 28/12/2022
VENUE: MERU PRIMARY SCHOOL

The meeting commenced with a word of prayer from one of the participants identified by the area chief. The occasion was graced by the area member of parliament. He welcomed the CDC members and other community members in the meeting and introduced the agenda of the day as project proposal prioritization.

The M.P. gave a keynote address which mainly summarized the role of members of parliament in the fund as legislation, representation and oversight. He advised the community to give him any grievances they may have on the way the fund was run and would take an appropriate action. The MP sought the residents view on whether to allocate the minimum bursary allowed by law which was 25% of the allocation or to allocate 35% maximum allowed by law. The members overwhelmingly voted for 35% allocation.

Chairman's remarks (North Imenti NG-CDF)



(i) The North Imenti NG-CDF CHAIRPERSON thanked the DCC, the chiefs and their assistants and all the leaders in general for availing themselves for the public participation. She advised the parents to fill in proper details in the bursary application forms to eliminate cases of wrongly written cheques. She requested the leaders to contribute actively and give their projects in order of priority.

(ii) FAM

The fund account manager reminded the leaders that according to the constitution of Kenya 2010, the NG-CDF funds only national government functions mainly in security and education sectors

He welcomed the public into the meeting and encouraged them to give priority to ongoing projects before starting new ones. He urged the project management committees to monitor the projects during projects closely during implementation phase and sustain the projects after implementation.

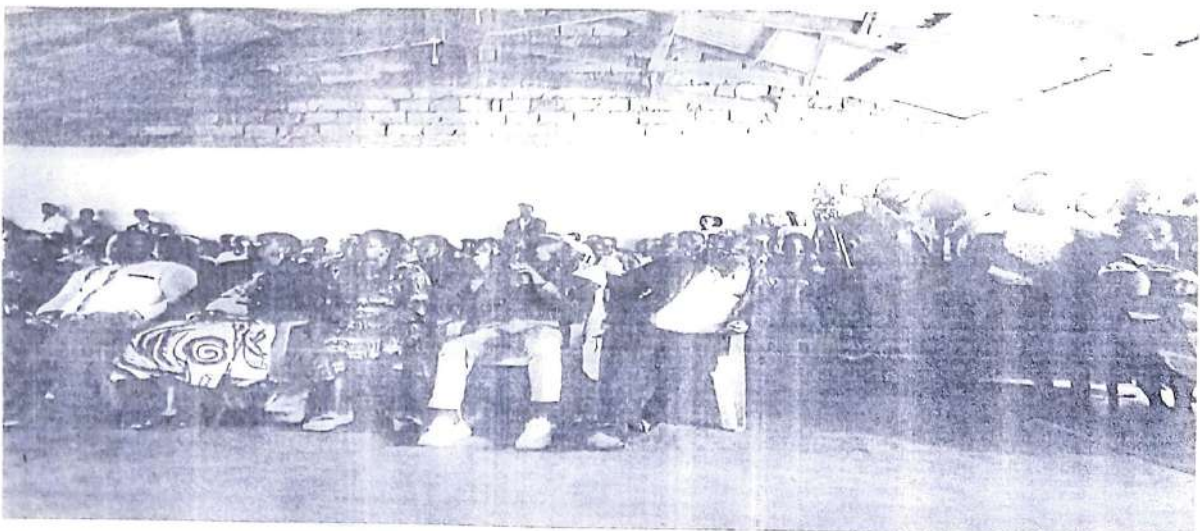
Projects priorities identified in the Ward are as per the list attached

Challenges

- a) The huge numbers exceeded the available seats in the hall some residents had to stand throughout the meeting.

Way forward

It was upon the CDFC members to decide which among the proposed project would be funded in the current year and which ones would be deferred to the following year.



Residents keenly following the proceedings of the 2022-23 public participation meeting in Nyaki west ward

WARD: NTIMA EAST WARD

DATE: THURSDAY 29.12.22

VENUE: MWIRINE DAY SECONDARY SCHOOL

The HON M.P. attended the occasion and gave the keynote address. The MP sought the residents view on whether to allocate the minimum bursary allowed by law which was 25% of the allocation or to allocate 35% maximum allowed by law. The members overwhelmingly voted for 35% allocation. The residents had many questions on the new CBC curriculum but the Hon MP advised them to be patient as we awaited the recommendations in the final report. He however advised them to plan for the necessary facilities as outlined in the preliminary report eg science laboratories and other facilities. The MP urged the residents to fill the application forms and forward to the committee by the set deadlines to avoid being locked out.

Chairperson's remarks

- (i) The NG-CDFC chairman thanked the M.P.the DCC, the area chiefs and their assistants and all the leaders in general for availing themselves for the public participation meeting. she requested the leaders to contribute actively and give their projects in order of priority. She then invited the fund account manager to address the gathering.
- (ii) **Fund account manager:** in his remarks; the manager explained to the participants the reason for the meeting as a requirement of both the constitution of Kenya 2010 and the NG-CDF Act 2015. He advised the project committees and the general public to identify projects which fall under the NG-CDF and not those under county government as different forums would be organized by other agencies. He further informed the participants to give their projects in order of priority. The same was captured in the project prioritization forms and witnessed by the area chiefs through signing the form.

Challenges

- a) The demand for bursary forms exceeded the members who had turned up. Their names were written down and were advised to pick them from the office the next day strictly as per the list written down for those who had turned up.

Way forward

It was upon the CDFC members to decide which among the proposed project would be funded. The participants who had presented their proposals were advised to follow them up with formal requests for funding complete with bills of quantities for the estimated costs of the proposed projects for consideration by the NG-CDFC.

WARD: NYAKI EAST WARD

DATE: Thursday 29.12.2022



VENUE: THUURA BOYS HIGH SCHOOL

The area M.P. welcomed the people hence introducing the agenda of the day as an opportunity for the people to participate and air their views on their preferred projects. He explained that his roles as the member of parliament were, legislation i.e .making laws including the ones governing the management of the fund, Oversight of all government processes and projects including those implemented under the fund. And representation of the people and their views. The MP sought the residents view on whether to allocate the minimum bursary allowed by law which was 25% of the allocation or to allocate 35% maximum allowed by law. The participants overwhelmingly voted for 35% allocation.

ACC'S remarks

The host ACC invited all chiefs and their assistants who were present to greet the people and make their brief remarks which they all did. The presence of all assistant chiefs was also recognized and apologies of one chief were given. The ACC thanked the NG-CDF team and the Hon MP for organizing the event as required by law.

FAM comments on the nature of projects in respect to NG-CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by reporting any instances of mismanagement of funds/poor workmanship to the fund office. He finally asked the members to give priority to the ongoing projects as they gave their project priorities for consideration for funding in the current financial year and the next.

Projects priorities identified in the Ward are as per the summary attached.

Challenges

- a) A vast majority of people came past the stipulated starting time hence the meeting took longer than anticipated.

Way forward

It was upon the CDFC members to decide which among the proposed projects would be funded.

WARD: NYAKI WEST WARD

DATE: FRIDAY 30/12/2022

VENUE: KAUTHENE YOUTH EMPOWERMENT CENTRE

The area M.P. welcomed the people hence introducing the agenda of the day as an opportunity for the people to participate and air their views on their preferred projects.

He appealed to the participants to be wary of people from the surrounding constituencies who had come to apply for bursaries and urged the chiefs to be extra vigilant when signing bursary forms.

DCC remarks

The DCC invited all her colleagues in the administration and security sector to greet the participants and also present their needs. She advised Wananchi to liaise with the chiefs and assistant chiefs for any security related issues they may have.

FAM comments on the nature of projects in respect to CDF Act

The FAM thanked the community members for turning up in large numbers. He informed the members that NG-CDF is a community kitty and should be used to benefit the community members. He asked the members to help monitor the projects by reporting any instances of mismanagement of funds/poor workmanship to the fund office. He finally asked the members to give priority to the ongoing projects.



Members of the north Imenti NG-CDFC during a public participation meeting at kauthene youth empowerment centre Nyaki west.



Challenges

a) The meeting didn't have major challenges since it was well organized and members braved the chilly weather to air their views

Way forward

It was upon the CDIC members to decide which among the proposed project would be funded

Conclusion/way forward

It was upon the CDIC members to decide which among the proposed project would be prioritized.

Projects priorities identified per Ward are as per the schedule attached.

FAITH NGIONGO
[Signature]

Signed (Chairman)

24/01/2023

Date

NAFTAU K. SILAJI
[Signature]

Signed (Fund Account Manager)

3/1/2023

Date

ODDILLIAH NDETI

~~*[Signature]*~~

Signed (Deputy-County Commissioner)

03/01/2023
DEPUTY COUNTY COMMISSIONER
IMENTI NORTH
P. O. Box 703 - 60200, MERU



ATTACHED- PRIORITIES PER WARD HEREIN BELOW

PROJECT PROPOSALS

2022/2023

NORTH IMENTI CONSTITUENCY WARD PRIORITIES

MUNICIPALITY WARD	PROJECT PROPOSED
NAME OF THE PROJECT	
MERU MUSLIM SEC SCHOOL	<ol style="list-style-type: none"> 1. Construction of Storied classrooms-on going project(4th,5th &6th classes) 2. Construction of toilet 3. Construction of perimeter wall
KINORU MIXED DAY SEC SCHOOL	<ol style="list-style-type: none"> 1. Purchase of jikos 2. Extension of perimeter wall 3.Completion of the kitchen
CCM DAY SEC SCHOOL	<ol style="list-style-type: none"> 1. Completion of modern kitchen 2. Purchase of Furniture for dining hall (chairs and tables) 3. Construction of perimeter wall
CCM MERU TOWNSHIP PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Re carpetting of dining hall 2. Fencing 3. Levelling of school play ground
CCM GITORO PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. LAB 2. Renovation of classes
MERU PRIMARY	<ol style="list-style-type: none"> 1. construction of Laboratory
KINORU PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Lab (convert class to lab) 2. Perimeter wall
D.E.B TOWNSHIP PRIMARY SCHOOL	<ol style="list-style-type: none"> 1.Re-roofing of 2 1/2 classrooms 2. Lab (convert class to lab) 3. Three office tables 4.Erection and completion of boundary wall 5. Furniture -class 8 lockers and chairs,teachers tables and chairs
MERU MUSLIM PRIMARY	<ol style="list-style-type: none"> 1.Renovation of 4 Classes- roof, floors & walls 2. Furniture 3. Lab (convert class to lab)
TOWNSHIP ASS CHIEFS OFFICE AT MJINI	<ol style="list-style-type: none"> 1. Construction of perimeter wall (funds allocated Yr.2021/2022) 2. Construction of toilets 3. Purchase of furniture for the social hall 4. Patrol base
NTIMA CHIEFS OFFICE	<ol style="list-style-type: none"> 1.Construction of 4 room office for the Chief 2. 3 room office for the Assistant chief 3. Police Post & housing for Police officers
MUNICIPALITY CHIEF'S OFFICE	<ol style="list-style-type: none"> 1. Ast. Chief's Office at Kiorone - Furniture 2. 11 police officers do not have housing 3. Gakoromone Police Post Fence/Wall & Furniture& Security Lights 4. Gakoromone Ast. Chief's office at Mpuone (Land issues)(Shs.1.1M in acct) 5. Water Tank for Police Post
KONGOACHEKE ASS CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Electricity 2. kaaga ass chiefs office
KAMBAKIA POLICE STATION	<ol style="list-style-type: none"> 1. Modern Office 2. Furniture 3. Perimeter Wall & Gate



NTIMA WEST WARD	
MPURI PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Construction of laboratory (conversion of class) 2. Roofing 14 classes 3. Administration 4. computers
CCM THEGE PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Electric fence around the school 2. class, lab, Administration block 3. Entrance to school & Culverts 4. Road
GIANTUNE PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. lab junior sec 2. Construction of Boys & Girls pit latrine 3. perimeter wall 4. modernise computer room
KIAMIRIRU PRIMARY SCHOOL 320 STUDENTS 15 CLASSES + 1 CBC CLASS 2 STREAMS	<ol style="list-style-type: none"> 1. CBC Library and LAB for junior school 2. School Gate and Entrance 3. Perimeter Fence Around the school 4. Classes roof Replacement
NTHIMBIRI PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. completion of laboratory 2. Classrooms renovation <ol style="list-style-type: none"> (a) 15 classrooms roof replacement (b) 12 classrooms floor repairing & Electricals (c) 4 classrooms window panes, fixing to replace wiremesh 3. Library incomplete construction 4. Dinning hall 5. Water pressure tank- raised four pillars holding 5,000ltrs water tank with necessary fittings 6. Teaching staff modern washrooms attached to adm block 7. Repair Girls Toilet
NTHIMBIRI SEC SCHOOL	<ol style="list-style-type: none"> 1. Dining/ Multipurpose hall - Ongoing not finished 2. Dormitory 3. Extra one Laboratory 4. Administration block
KIAMIRIRU MIXED DAY SEC SCH	<ol style="list-style-type: none"> 1. Completion of Dining hall= SHS.1.9M 2. perimeter wall 3. 10,000 liters water tank
KAING'INYO MIXED DAY SEC SCHOOL	<ol style="list-style-type: none"> 1. Administration block- incomplete & leaking 2. Dining hall 3. Library 4. Computer Lab 5. Girls Boarding proposal
NTHIMBIRI LOCATION CHIEFS OFFICE & Ntimbiri Police Post	<ol style="list-style-type: none"> 1. Purchase of furniture in chiefs office 2. Police reporting office 3. Holding cells 4. Fencing (shared with ACC & Ast. Chief)
KAINGINYO AST. CHIEF'S OFFICE (NTHUNGU)	<ol style="list-style-type: none"> 1. Provision of office furniture 2. Power connection to the Ass chiefs office 3. Fencing of the Ass chiefs ground 4. Ground levelling of the Ass chief
NTHIMBIRI SUB LOCATION CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Furnishing the office 2. Water tank 3. Proper fencing (shared with ACC & Chief Ntimbiri)
ACC NTHIMBIRI DIVISION	<ol style="list-style-type: none"> 1. Furnishing the office 2. Fencing the ACC compound (shared with Chief & Ast. Chief)
AST. CHIEF OFFICE KIAMIRIRU- MPURI	

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	1. Construction of Assistant chiefs office at Giantune(plot in dispute)
MPURI CHIEFS OFFICE	1. Expansion of chiefs office/ furniture 2.Fencing chiefs compound/ Police post office 3.chiefs gate 4 storage tank
NTIMA WEST WARD- PUBLIC PARTICIPATION FOR THE DIVISION	BOYS BOARDING IN NTHIMBIRI GIRLS BOARDING IN MPURI
KAING'INYO PRIMARY SCHOOL	1. Roofing of 7 (4?)classes 2. Kitchen 3. Junior secondary and lab 4. Fence and gate
GIKUMENE PRIMARY SCHOOL	1. Lab 2. Renovation of 4 classrooms 3. Administration Block 4. Perimeter wall
KAING'INYO BOARDING PRIMARY SCHOOL	1. Renovation of 3 existing classrooms for cbc 2. Laboratory 3. Wash rooms and sewer systems 4. Administration block finishing
NGONYI PRIMARY SCHOOL	1. Lab (convert class to lab) 2. Renovation of 3 classrooms for Grade 7,8 &9 3. Grade 7,8,&9 modern laboratory 2 4. Perimeter wall 5 Renovation of 8 Classrooms floor (tiles)
MWIRAMWANKI PRIMARY SCHOOL	1. 2 Class rooms for CBC 2. Laboratory 3. Permanent perimeter wall & Gate 4. Dining Hall 5.Levelling of the field 6. Flood waters entering the classes-Intervention
NCHAURE PRIMARY SCHOOL	1.Junior secondary laboratory(in extra class) 2. Completion of perimeter wall extra 200 meters 3. Construction of 2 gates (entrance to field and school block) 4.Dining hall to serve both primary and secondary 5. Water project for domestic and irrigation of school farm
IRINDA PRIMARY SCHOOL	1. Extra Class (convert from staff room) to Lab 2. Staff Toilets 3. Perimeter Wall & Gate 4. Labs
KATHURINE PRIMARY SCHOOL (GITUGU)	1.Construction of school laboratory (convert extra class) 2. Perimeter wall for school compound and gate 3.Roofing of 7 classes 4. Construction of kitchen and dining
KIRARIA PRIMARY SCHOOL	1.CBC Lab(convert class to lab) 2. Dining hall - done partly 3. Perimeter fence- done partly 4.Grade 7 &Grade 8 classes 5. Administration block 6. Leveling of one acre playing field 7. Cookers for Kitchen
CCM IRINDA SECONDARY SCHOOL	1. Phase 2 of the dining Hall 2. Additional Science laboratory 3. Perimeter wall 4. Library
NGONYI BOYS SECONDARY SCHOOL	1.Dormitory up to slab level to house 200 students



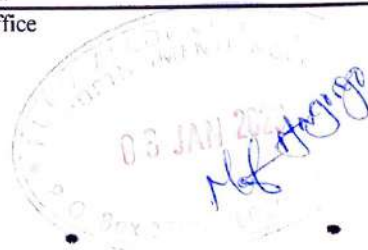
	<ol style="list-style-type: none"> 2. Principals house 3. Laboratory 4. Retention wall on the lower side of the school
NTAKIRA DAY SEC SCHOOL	<ol style="list-style-type: none"> 1. Completion of school library 2. Equipping and furnishing of computer lab 3. Construction of home science and music twin Block 4. Construction of Perimeter wall, school gate and pavement
ASSISTANT CHIEF OFFICE MAGUNDU	<ol style="list-style-type: none"> 1. Completion of perimeter wall 2. Washrooms 3. Furniture for social hall
ASSISTANT CHIEFS OFFICE KIRUGUA	<ol style="list-style-type: none"> 1. Completion of perimeter wall and gate 2. Completion of washrooms
NTAKIRA POLICE POST	<ol style="list-style-type: none"> 1. Washrooms 2. Electricity installation for 3 residential rooms
NCHAURE ASSISTANT CHIEF	<ol style="list-style-type: none"> 1. Electricity and water & Furniture 2. Gate
GITUGU ASSISTANT CHIEFS OFFICE WHERE ? REPEATED? KIRIMA?	<ol style="list-style-type: none"> 1. Furnitures 2. Fencing and ground levelling 3. Electricity
KIRIMA ASSISTANT CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Furnitures for office and board room 2. Levelling of ground
NGONYI POLICE POST	<ol style="list-style-type: none"> 1. Permanent Toilets 2. Renovation of police houses 3. Fencing of police post 4. If possible request for fencing public land Ntima/Ntakira 1732(1752) to control intruders
NTHUNGU CHIEFS CAMP- check if repeated above	<ol style="list-style-type: none"> 1. Social hall 2. chiefs camp fence and gate 3. furnitures
NTAKIRA CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Furniture 3 rooms and waiting room(done halfway) 2. Completion of 2 rooms 2. Fencing-perimeter wall & Gate 3. Washrooms
NTIMA EAST WARD	
MURING'OMBUGI PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Boys toilet 2. School laboratory 3. Modern kitchen 4. Dining Hall
GACHANKA MIXED DAY SEC SCHOOL	<ol style="list-style-type: none"> 1. Two new classrooms 2. Students toilets 3. Kitchen Store & Dining hall 4. Extra Laboratory
GACHANKA PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Lab (convert extra classroom) 2. Perimeter wall fencing of the school (SHS.3.5M) 3. Administration block (SHS.2.5M) 4. Kitchen and Dining hall- stalled project(SHS.3.5M) 5. Electrical wiring for the whole school (SHS.500,000)
MWITERIA PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Dining hall (ongoing) and school renovation 3. Two toilet blocks for girls and boys 4. Laboratory (Convert/Repair 2 condemned classes) 5. Admin Block 6. Basketball Ground 7. Sixteen classrooms renovation



MWIRINE PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Laboratory for CBC Grade 7 2. Change wooden door to metal doors 3. Renovation of verandah five classrooms 4. Furnishing of Administration block 5. Upgrading of drainage, flood waters entering classes 6. Desks for Grade 4 to 7 (CBC Grade 7 classes urgent) 7. Perimeter wall 8. Change of classroom roofs to nine classes 9. Toilets for sports field
C.C.M. GOODSHEPHERD PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Science Lab 2. Electricity for Computer Room 3. Kitchen 4. Perimeter Wall (incomplete-ongoing) 5. C.B.C. Class
NJUKINJIRU PRI. SCHOOL	1. PERIMETER WALL
KIRIGE MIXED DAY SEC SCHOOL	<ol style="list-style-type: none"> 1. Completion of Dining Hall-final stages & Furniture 2. Modern Jikos 3. Completion of storey lab- foundation laid (SHS.3.5M) 4. Modern boys toilet 5. School Administration block finishing
KIRIGE BOYS HIGH	<ol style="list-style-type: none"> 1. Completion of storied classrooms 2. Electrical wiring installation 3. Physics laboratory 4. Perimeter wall
MWIRINE MIXED DAY SECONDARY SCH.	<ol style="list-style-type: none"> 1. Dormitory for Girls (NEW) 2. Perimeter fence and modern gate 3. Sanitation for Girls 4. Sanitation for kitchen staff? Is it for Teachers ?
MURINGOMBUGI ASS CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Assistant chiefs office -New (land from Miriga-Mieru Society-no papers) 2. water installation in the office 3. Electricity installation in the office 4. lighting at kiringene market 5. lighting at nkabune junction
GACHANKA SUBLOCATION ASS CHIEF-REPE	<ol style="list-style-type: none"> 1. Lighting along bypass highway 2. lighting at Gachanka market 3. construction of Assistant chiefs office
KIRINGA ASSISTANT CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Furniture 2. Electricity 3. Ceiling 4. Water connecting
ASSISTANT CHIEFS OFFICE KIBURINE SUBLOCATION	<ol style="list-style-type: none"> 1. Furniture 2. water 3. urinal 4. lighting at kithambora bridge and kwa zipporah marke
ASSISTANT CHIEF OFFICE GACHANKA SUBLOCATION	<ol style="list-style-type: none"> 1. Construction of Assistant chiefs office 2. Fencing 3. Furniture 4. Electricity and water
MWITERIA DAY SEC SCHOOL	<ol style="list-style-type: none"> 1. Ablution facility for Girls 2. Two extra labs to make them three

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	<ul style="list-style-type: none"> 3. Perimeter wall to enhance security 4. Completion of Administration/class room- ongoing
NYAKI EAST WARD	<ul style="list-style-type: none"> 1. Lab for home science and science experience
KATHITHI PRIMARY SCHOOL	<ul style="list-style-type: none"> 2. Renovation of roofing of Eight Classes 3. Plastering of 12 classes 4. Teachers sanitation 5. Kitchen ongoing
RWANYANGE PRIMARY SCHOOL	<ul style="list-style-type: none"> 1. Un completed kitchen- 2. Laboratory of the school
NDINE PRIMARY SCHOOL	<ul style="list-style-type: none"> 1. School kitchen 2. Laboratory to facilitate CBC learning 3. Replacing of school roof six classrooms 4. Seven classroom floor recarpeting 5. Desks 6. Gate
MULATHANKARI PRIMARY SCHOOL	<ul style="list-style-type: none"> 1. Lab (convert class to lab) 2. Admin Bock 3. Kitchen 4. 12 classes renovation 5. Fence
MULATHANKARI MDTI	<ul style="list-style-type: none"> 1. Printer 2. Lab 3. Renovation of three classrooms
MULATHANKARI MIXED DAY SEC SCHOOL	<ul style="list-style-type: none"> 1. Construction of boys sanitation block 2. Construction of teachers sanitation Block 3. Fencing of the school compound 4. Ongoing construction of a classroom 5. Boys Dormitory 6. Water connection
MULATHANKARI GIRLS SEC SCHOOL	<ul style="list-style-type: none"> 1. Home science laboratory- extra one 2. Administration block
THUURA BOYS SEC SCHOOL	<ul style="list-style-type: none"> 1. Staff ablution block- Toilet 2. School permanent main gate(replace) 3. Extra new Laboratory 4. Completion of the Admin/school main office ? (Was this not finished)
THUURA DAY SEC. SCHOOL	<ul style="list-style-type: none"> 1. Girls Toilet 2. One new Lab
THUURA PRIMARY SCHOOL	<ul style="list-style-type: none"> 1. Girls Toilets 2. Roofing Classes balance 3. Verandah 4. Staff Toilets 5. Gate
THUURA POLICE POST	<ul style="list-style-type: none"> 1. Housing -Residential 2. Offices for Thuura police post 3. Transport-Vehicle
NJOKA SUB-LOCATION, MULATHANKARI LO	<ul style="list-style-type: none"> 1. New office with furniture 2. Fencing of Ass chiefs office 3. Social Hall
THUURA CHIEF'S CAMP	<ul style="list-style-type: none"> 1. Chiefs camp washrooms for Public & Staff 2. Fencing of chiefs and security staff compound(shared with ACC & Police) 3. Chiefs office Furniture and Equipment 4. Chiefs office Electricity installation
KANYONGA Ast. CHIEF-THUURA LOCATION	<ul style="list-style-type: none"> 1. Completion of Assistant Chiefs office



	<ol style="list-style-type: none"> 2. Fence 3. Kathita Assistant Chiefs Office- ? Check where?
MOKUA SUB-LOCATION- MULATHANKARI L NEW	<ol style="list-style-type: none"> 1. Mokuia Assistant chiefs office furniture 2. Residential Houses for the Police officer -five houses
AST. COUNTY COMMISSIONER- KIAMWITARI DIV.	<ol style="list-style-type: none"> 1. Furniture 2. Electricity 3. Wi-fi
MULATHANKARI CHIEF'S CAMP	<ol style="list-style-type: none"> 1.Public Standard Toilet/Latrine and sanitation block 2.Furniture chiefs office 3.Electricity 4.Fencing of the chiefs camp and Gate
RURIINE Ast. CHIEFS CAMP-THUURA	<ol style="list-style-type: none"> 1. Ruriine Ast. Chief office(Shs.500,000 for Thuura Loc. Allocated 2021/2022 2. Toilet (Shs.200,000 allocated in 2021/2022 3. Gate and Fencing 4. Waiting Bay and furniture
KIAMWITARI AST CHIEFS OFFICE-THUURA	<ol style="list-style-type: none"> 1. Kiamwitari Assistant chiefs office- NEW (Sharing compound ACC & Chief) 2.Toilet block 3. Gate and fencing 4. Waiting Bay and Furniture
RWANYANGE LOCATION	<ol style="list-style-type: none"> 1. Furniture 2. Fencing of chiefs office Ndiine and Kajigi sublocation 3. Toilets for Chief & Public
NTHAMIRI PRMAY SCHOOL LAND ISSUES	<ol style="list-style-type: none"> 1. Girls latrine 2. Renovation of two classes 3. Renovation of offices
KARIRWARA PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Electricity 2. Labs 3. Fence and Gate 4. kitchen and store 5. Extra classrooms 6. Renovation of 4 classrooms
MCK MBUUTA PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. One new Classroom & class renovation 2. Laboratory (they have 700k in account for Yr2020/2021 to utilize) 3.Administration Block 4. Kitchen 5. Fencing and Gate 6. Boarding Pri. Sch. 7. New Day Sec. Sch.
KIRIMAITUNE PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Levelling of the school compound 2. Laboratory 3. Admin Block/Head teachers office 4. Fencing the school compound
KATHURINE PRMARY SCHOOL	<ol style="list-style-type: none"> 1. Laboratory (convert extra class) 2. Plastering of classes and floor 3. Re-roofing of four classes 4. Water 5. Electricity and wiring 6. Kitchen
MCK MBEU PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. CBC Laboratories (convert class to lab) 2. Construction of Boys toilet 3. Water (Borehole is of Community) 4. Kitchen 5. Furniture
GACHUA PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Construction of laboratory(convert extra classroom) 2. Roofing of Eleven classrooms

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	<ol style="list-style-type: none"> 3. Fencing of the school compound 4. Administration block
CIOTHIRAI PRIMARY SCHOOL	<ol style="list-style-type: none"> 1. Day Sec. Sch (new started- they have built one class) 2. New classrooms for CBC 3. Laboratory 4. Face lifting for four classes 5. Fencing of the school 6. Administration block 7. Staff toilets
MCK KAMBEREU BOARDING SCHOOL	<ol style="list-style-type: none"> 1. Renovation and replacing of 5 classes of iron sheet walls to stone-walls 2. Completion and plastering both boys and girls dormitory 3. Construction of Eight door toilet for Girls and Staff toilets 4. Kitchen and store 5. Dining hall 6. Administration block 7. CBC Laboratory
NTHAMIRI SECONDARY SCHOOL	<ol style="list-style-type: none"> 1. Science laboratory 2. Staff Toilet 3. Renovation of Boys toilet 4. Levelling of School Field 5. Dining Hall
KIBURINE MIXED DAY AND BOARDING SEC.	<ol style="list-style-type: none"> 1. Completion of the Ground floor Dormitory, wash rooms and finishing of the first floor 2. Boys and Girl Ablutions 3. Administration block and staffroom 4. Dining Hall 5. 4 classes renovation
MBIRIKENE MIXED SECONDARY SCHOOL	<ol style="list-style-type: none"> 1. Ablution block for boys & girls (Emergency) 2. Multipurpose hall furniture 3. Plastic tank (10,000 litres) 4. Administration block
GIAKI GIRLS SECONDARY SCHOOL	<ol style="list-style-type: none"> 1. Dining hall furniture 2. Administration complex -homescience & computer lab 3. 1 extra class room 4. Fencing/perimeter wall 5. Physics laboratory
KATHURINE DAY SEC. SCH	<ol style="list-style-type: none"> 1. Extra Lab 2. Kitchen & Dining Hall
MBEU AST. CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Office furniture 2. Electricity 3. Washrooms 4. Fencing and Gate
KIBURINE CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Chiefs office furniture 2. Office for Gachua Ast. Chief -foundation only done 3. Fencing and Gate 4. Water
GIAKI CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Furniture and Electricity completion of Acc's office- Giaki Division 2. Land scapping, fencing of the Acc's office and gate 3. Construction of nthamiri Ass chiefs office(land not available)
CIOTHIRAI CHIEFS CAMP	<ol style="list-style-type: none"> 1. Furnitures 2. Construction of Assistant chiefs office(new) 3. Fencing 4. Electricity Pole 5. water Tank
MBIRIKENE CHIEFS OFFICE	<ol style="list-style-type: none"> 1. Ceiling & Furniture 2. Electricity



	3. Fencing 4. Water Tank
MBIRIKENE Ast. CHIEFS OFFICE	1. Assistant chiefs office (new)
ASSISTANT CHIEFS OFFICE KAMBEREU	1. Assistant chiefs office kambereu sublocation (new)
AST CHIEFS OFFICE- KANJAGI SUB LOCATIO NEW	1. Kianjagi sub-location office (NEW) 2. Furnishing
KIRUMAITUNE CHIEF'S OFFICE	1. Electrification of chiefs camp 2. fencing of kirumaitune chiefs office
<u>NYAKI WEST WARD</u>	
KARIMA GA NTWIKO PRIMARY SCHOOL	1. Reinforcement of walls/ Landslide 2. Laboratory 3. Renovations of classes 4. Toilet
MWITHUMWIRU PRIMARY SCHOOL	1. Laboratory 2. Two door toilets special unit class girls/boys 3. Perimeter wall 4. Furniture 5. Face lift of 7class rooms
KAAGA PRIMARY SCHOOL	1. School dining hall (only done foundation but condemned-restart new) 2.Replacement of iron sheets 3. Pupils and staff furniture 4. staff toilets (Emergency) 5. Library equipment
KITHOKA PRIMARY SCHOOL	1. Completion of special unit classroom 2. Laboratory 4.water system 5. Electricity connection 6.Renovation of three classrooms 7. Renovation of Administration block 8. Library 9. Computer room 10. construction of Girls modern toilet & septic tank
MERU SPECIAL SCHOOL FOR MENTALLY CHALLENGED AND AUTISM CHILDREN	1. Furniture for the dining hall 2. Equipping the provocational class
KAAGA DEAF TECHNICAL AND VOCATIONA NEW	1. Ultra modern male and female dormitories 2. Modern gate & fence 3.Modern Ablution Block male and female 4. Staff room 5. Two standard storey classrooms 6. Training Equipment 7. Furnishing
GICHIUNGE PRIMARY SCHOOL	1. CBC Laboratory (convert class to lab) 2. Construction of Dining Hall 3. Fencing of the School 4. Staffroom
CHUGU PRIMARY SCHOOL	1. Modern teachers and boys toilets 2. Lab(convert class to lab) 3. School fence 4. 5 Classrooms renovation 5. One standard classroom for I.C.T.
KAMBITI PRIMARY SCHOOL	1. Laboratory for the school (convert class to lab) 2. Ablution block for teachers 3. upgrade of classrooms 4. school gate
KATHITHI PRIMARY SCHOOL	1. Lab for home science and science (convert class to lab) 2.Plastering of the twelve classes

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	<ul style="list-style-type: none"> 3. Teachers sanitation block 4. Completion of roofing of eight classes 5. Establish a new Day Sec. Sch 6. Fence & gate 7. Admin Block
MUNITHU PRIMARY SCHOOL 301 STUDENTS 9 CLASSES OPEN & 9 CLASSES C 187 MEAN	<ul style="list-style-type: none"> 1. Laboratory 2. Perimeter wall-400meters Approximate and gate 3. Renovation of classes-wall, floor, doors, painting & electrical 4. Admin renovation & furniture 5. Water project
MERU SCHOOL	<ul style="list-style-type: none"> 1. Multistorey Dorm completion (SHS. 78M)
BISHOP LAWI SECONDARY SCHOOL	<ul style="list-style-type: none"> 1. Completion of boys Dorm 2. Pit latrine Boys and Girls
MWITHUMWIRU MIXED DAY SECONDARY S	<ul style="list-style-type: none"> 1. Dining hall furnitures(benches, tables & seats/forms 2. Home science room 3. Kitchen and conjoined store 4. Two water tanks (10000liters) 5. Library
RUNOGONE MIXED DAY SECONDARY SCHO	<ul style="list-style-type: none"> On Going Projects 1. Administration Block 2. Dining Hall and Kitchen 3. Dining Furniture 4. Dormitory 5. Girls Toilet 6. Jikos
CHUGU BOYS HIGH SCHOOL	<ul style="list-style-type: none"> 1. Perimeter wall 2. New Laboratory 3. Library
CHUNGARI MIXED DAY SECONDARY SCHO	<ul style="list-style-type: none"> 1. Completion of Administration block & Septic tank (SHS.2M) 2. Teachers Ablution 3. Dining Hall 4. Girls Dormitory
KAMBITI MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> 1. Administration Block (SHS. 4.5M) 2. Kitchen and Dining Hall (SHS. 5M)
NGIINE MIXED DAY SEC. SCHOOL	<ul style="list-style-type: none"> 1. Phase2 Admin Block Extension
MUNITHU GIRLS SECONDARY SCHOOL	<ul style="list-style-type: none"> 1. Modern jikos 2. Laboratory 3. Administration block 4. Ablution block
MUNITHU MIXED DAY SECONDARY SCHO	<ul style="list-style-type: none"> 1. Renovation of the kitchen roof and chimney(SHS. 500,000) 2. 10,000 ltrs Water storage tank ksh ,100,000- 3. A modern Administration Block (SHS. 4.2M) 4 Dormitory for Girls/Boys
KAAGA GIRLS HIGH SCHOOL	<ul style="list-style-type: none"> 1. Completion of a two storey dormitory 2. Expansion of dining hall 3. Four new classrooms 4. Perimeter wall
KAAGA BOYS HIGH SCHOOL	<ul style="list-style-type: none"> 1. 4 Storey Dormitory at 3rd floor & roofing (SHS.4M) 2. Ablution block (SHS. 1M) 3. Perimeter fence and gate (SHS.20M)
KAMBITI CHIEFS CAMP	<ul style="list-style-type: none"> 1. Painting offices & Electricity 2. Office furnitures and cabinets

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	<ul style="list-style-type: none"> 3.Fencing and Gate 4.Modern toilet and Drainage
KIRIMENE LOCATION CHIEFS CAMP	<ul style="list-style-type: none"> 1. Public toilet (Emergency) 2. Wiring for Electrification 3. Office furniture 4. Completion of fencing & Gate 5. Library at Kirimene chiefs camp 6. Police post (Urgent)
CHUGU LOCATION CHIEF	<ul style="list-style-type: none"> 1. New office Kirwiro Assistant chiefs office(Community have bought land) 2. Fencing of Chugu Chiefs compound(incomplete) 3. Furnitures in chief and assistant chiefs office
AST. CHIEF GANKERE CHIEFS CAMP(NGINE)	<ul style="list-style-type: none"> 1. Office latrine 2. Furniture 3. Water
RUNOGONE LOCATION CHIEFS OFFICE	<ul style="list-style-type: none"> 1. Phase 2 of on going fencing and gate 2. Office furniture for the two assistant chiefs office 3.Establishment of community wifi and youth centre 4. Face lifting for chiefs and police office
THEMBA ASSISTANT CHIEFS OFFICE	<ul style="list-style-type: none"> 1. Electricity installation 2. Water tank & connection 3. Office furniture and fittings 4. Security Lights
KAAGA CHIEFS CAMP	<ul style="list-style-type: none"> 1. Office furniture 2.Construction of manholes and sewer lines to connect washrooms 3. Finishing and equipping of Ast. Chief's camp in the Chief's compound 4. Fitting windows, doors and gate 5. Construction of perimeter wall
KITHOKA CHIEFS OFFICE	<ul style="list-style-type: none"> 1.Kithoka chiefs office (allocated from Gakurine police/A)st. Chief's office 2. Electricity installation and wiring 3. Kithika police post 4. Installation of water tank

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DEPUTY COUNTY COMMISSIONER
 IMENTI NORTH
 P. O. Box 703 - 60200, MERU





NORTH IMENTI CONSTITUENCY
IEBC NUMBER 056

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

MINUTES OF THE NORTH IMENTI NG NG-CDF COMMITTEE MEETING HELD ON 2nd MAY 2023 AT NG-CDFC OFFICE, MWENDA ANTU

MEMBERS PRESENT

NO.	NAME	CATEGORY
1.	Faith Ngongo	Chairperson
2.	Zainabu Nkirote	Secretary
3.	Oddilliah Ndeti	DCC
4.	Naftali K. Silas	Fund Account Manager
5.	Evelyn Mukiri	Member
6.	Samuel Mwongera	Member
7.	Frankline Mwenda	Member
8.	Patrick Munyua	Member
9.	James Kaimenyi	Member

IN ATTENDANCE BY INVITATION

1. Hon Abdulrahim Dawood
2. Geoffrey Kirimi
3. Stephen Ndubi

AGENDA

1. Prayers and opening remarks
2. Review of previous minutes
3. 2022-2023 Proposal review
4. AIE prioritization
5. AOB

Chairperson FAITH R. NGONGO Signature [Signature] Date 02/06/2023

Secretary ZAINABU NKIROTE Signature [Signature] Date 02/06/2023



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MIN NGCDFC NI 053/2022/2023 PRAYERS AND OPENING REMARKS

The meeting started at 9.10 am with a word of prayers from Mr. Mwangera

The chairperson welcomed all to the meeting and invited the fund account manager to take the committee through the minutes of the previous meeting.

MIN NG-CDFC NI 054 /2022/2023 MATTERS ARISING FROM PREVIOUS MINUTES.

Minutes of the previous meeting were read by the fund account manager. They were proposed by Mr. Munyua and seconded by Mr Mwangera.. The fund manager informed the committee that he had received communication from the board that projects technical committee of the board would visit the constituency on Thursday the 4th of May 2023 and not Friday as had been communicated earlier. Invitations had been sent out to all expected participants i.e. the public works officer, the sub county director of education and the sub county procurement officer. The review of the 2022-2023 proposal would be concluded during the meeting for onward transmission to the board. Staff contracts had been revised as recommended in the previous meeting. Emergency repairs on the NG-CDF office and compound toilets were ongoing and the same would be paid once the works were certified complete.

MIN NG-CDFC NI 055 /2022/2023 NORTH IMENTI PROJECTS PROPOSAL FOR 2022-2023

Following a review by the NG-CDF Board of our proposal and subsequent raising of various issues, the committee resolved to review the entire proposal and address the boards concerns about certain projects. A report by the public works officer on the bills of quantities for construction of a standard laboratory was tabled by the clerk of works. The total cost of construction of a laboratory was ksh 3.9 Million whereas that of converting an existing classroom into a science laboratory would be ksh 2 million. The committee resolved to suspend the 31 proposed laboratory projects for CBC system until a clear way forward had been mapped out for the education system. The committee then resolved to use the 24.1M shillings from the suspended projects to complete the ongoing projects while at the same time allocating new projects from the public participation ward report.

The FAM further clarified that in the allocation there was an A I A amount of Kshs 420, 480.He guided that the A-i -A project should match with the proceeds amount, the member agreed to allocate the proceed to Bursary Special Institutions for payment of bursary.

The committee after lengthy deliberations resolved to allocate the ksh.145,508,083 allocated to the constituency in the 2022-2023 financial year as follows;

Chairperson ..FAITH R. NGONGO.....Signature ..[Signature].....Date 02/06/2023

Secretary ..ZAINABU HKIROTE.....Signature ..Zainabu.....Date 2/6/2023



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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	80,000.00	0	80,000.00	New
2	Casual labour and Internship	Payment of staff Basic Wages for 6 interns.	60,000.00	0	60,000.00	New
3	Contractual employees	Payment of staff Basic salaries for 5 staff.	1,810,200.00	0	1,810,200.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	0	100,000.00	New
5	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	580,000.00	0	580,000.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	460,000.00	0	460,000.00	New
7	Electricity	Payment of Electricity charges	114,690.00	0	114,690.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	80,000.00	0	80,000.00	New
9	Gratuity-contractual employees	Payment of gratuity to 5 NG-CDFC staff.	1,405,310.00	0	1,405,310.00	New
10	House allowance	Payment of House allowances to 5 NG-CDFC staff.	300,000.00	0	300,000.00	New
11	Internet Connections	Payment of Internet Connections	120,000.00	0	120,000.00	New
12	Leave allowance	Payment of Leave allowances to 5 NGCDFC staff.	40,000.00	0	40,000.00	New
13	NG-CDFC allowance	Payment of 10 NG-CDFC allowance charges.	2,496,000.00	0	2,496,000.00	New
14	NSSF	Employer contribution to NSSF for 5 staff.	64,800.00	0	64,800.00	New

Chairperson .. FAITH K. NGONGO Signature *Ngongo* Date *02/06/2023*

Secretary .. ZAINABU HKIROTE Signature *Zainabu* Date *02/06/2023*

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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
15	Other Fuels cooking gas	Payment of other fuels (wood, charcoal, cooking gas expenses	5,000.00	0	5,000.00	New
16	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	54,620.00	0	54,620.00	New
17	Transport allowance	Payment of Transport allowances to 5 NG-CDFC staff.	240,000.00	0	240,000.00	New
18	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	0	30,000.00	New
19	Motor vehicle insurance	Payment of motor vehicle insurance for NG-CDF motor vehicle GK B784 U Toyota Land cruiser	184,000.00		184,000.00	New
			8,224,620.00		8,224,620.00	
MONITORING AND EVALUATION						
20	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, staff and National Government officers during NG-CDF capacity building exercise	600,000.00	0	600,000.00	New
21	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	0	120,000.00	New
22	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment PMC and staff training	150,000.00	0	150,000.00	New
23	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	350,000.00	0	350,000.00	New
24	NG-CDFC allowance	Payment of NGCDFC allowance to 10 members.	2,496,000.00	0	2,496,000.00	New
25	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NG-CDFC and staff training	50,000.00	0	50,000.00	New

Chairperson FAITH R. NGONSO Signature Hajungo Date 02/06/2023

Secretary ZAHABU HIKIOTE Signature Zainubi Date 02/06/2023



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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	301,628.00	0	301,628.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	0	60,000.00	New
28	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and staff	225,000.00	0	225,000.00	New
			4,352,628.00		4,352,628.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
29	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000.00	-	35,000,000.00	New
30	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,780,661.00	-	15,780,661.00	New
31	Bursary Special Institutions	Payment of bursary to needy students in special Institutions (ALA) project	420,480.00	-	420,480.00	New
					51,201,141.00	
EMERGENCY RESERVE						
32	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS						
33	CCM Gitoro Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh.50 per Tree seedling.	30,000.00	0	30,000.00	New
34	CCM Township Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
35	DEB Township Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New

Chairperson .. FAITH R. NGONDO Signature .. *FAITH R. NGONDO* Date .. 02/06/2023

Secretary .. ZAINABU HAKIROTE Signature .. *ZAINABU HAKIROTE* Date .. 02/06/2023



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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
36	Kinoru Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
37	Meru Muslim Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
38	Meru Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
39	CCM Good Shephered Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
40	CCM Muringombugi Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
41	Kathirune Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
42	Mwiteria Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
43	Njukinjiru Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
44	CCM Giantune Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
45	CCM Irinda Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
46	CCM Thege Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New

Chairperson FAITH R. NGOMHO Signature M. Ngomo Date 2/6/2023

Secretary ZAIHABU M. KIROTE Signature Zaihabu Date 2/6/2023

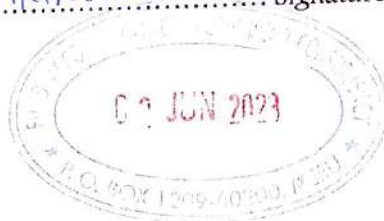


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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
47	Gikumene Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
48	Kainginyo Boarding Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
49	Kathurine Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
50	Kiraria Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
51	Mpuri Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
52	Mwiramwanki Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
53	Mwirine Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
54	Nchaure Primary School	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	30,000.00	0	30,000.00	New
55	Gakoromone Police Post	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	105,000.00	0	105,000.00	New
56	Nthimbiri Primary School	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	105,000.00	0	105,000.00	New
57	Kiamiriru Day Secondary School	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	105,000.00	0	105,000.00	New

Chairperson FAITH R. NGONDO Signature [Signature] Date 2/6/2023

Secretary ZAIHABU NKIROTE Signature Zaihaby Date 2/6/2023



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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
58	Nchaure Primary School	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	105,000.00	0	105,000.00	New
59	Mwithumwiru Day Secondary School	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	105,000.00	0	105,000.00	New
60	Nthimbiri Assistant County Commissioner's Office	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	105,000.00	0	105,000.00	New
61	North Imenti NG-CDF Office	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.31,752.	111,752.00	0	111,752.00	New
			1,401,752.00		1,401,752.00	
SPORTS PROJECT						
62	Constituency Sports Tournament.	Carry out Constituency Football Sports tournament ksh 2,300,000 (with a participation of about 60 teams) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits ksh 601,752	2,901,752.00	-	2,901,752.00	New
PRIMARY SCHOOL PROJECTS						
63	CCM Township Primary School	Recarpeting to completion of 300 Square metre dining hall floor ksh 200,000 and construction to completion of 200 Meters Perimeter masonry wall phase 1 ksh.2,000,000	2,200,000.00	-	2,200,000.00	New
64	CCM Gitoro Primary School	Construction to completion of two 8 door block of toilets with a reservation of one door for PLWD'S for both boys and girls @ ksh 800,000 per block	1,600,000.00	-	1,600,000.00	New

Chairperson ... FAITH R. NGONZO Signature [Signature] Date 2/6/2023

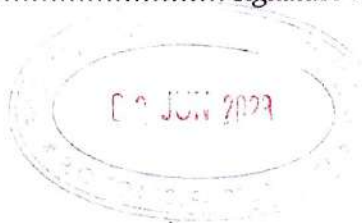
Secretary ... ZAINABU HKIROTE Signature Zainabu Date 2/6/2023



S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
65	Meru Primary School	Construction to completion of 2 Standard classrooms @ ksh 850,000 per classroom	1,700,000.00	-	1,700,000.00	New
66	Kinoru Primary School	construction to completion of 100M masonry perimeter wall	1,000,000.00	-	1,000,000.00	New
67	DEB Township Primary School	Renovation to completion of 3 classrooms: roofing, plastering and painting ksh. 500,000. Construction to completion of 100 Metre Perimeter masonry wall ksh 1,000,000	1,500,000.00	-	1,500,000.00	New
68	Meru Muslim Primary School	Renovation to completion of 4 classrooms; plastering, flooring and painting.	800,000.00	-	800,000.00	New
69	Mpuri Primary School	Renovation to completion of 4 classrooms; roofing, plastering, floor and painting.	800,000.00	-	800,000.00	New
70	Giantune Primary School	Construction to completion of 8 door girls ablution block with one cubicle for people with disability	800,000.00	-	800,000.00	New
71	Kiamiriru Primary School	construction to completion of a 8 door pit latrine block with a one door reservation for PLWD's	800,000.00	-	800,000.00	New
72	Kaing'inyo Primary School	Renovation to completion of one classroom: plaster works, re-roofing with box profile sheets and painting.	200,000.00	-	200,000.00	New
73	Gikumene Primary School	Renovation to completion of 4 classrooms; roofing, plastering and flooring, painting	800,000.00	-	800,000.00	New
74	Ng'onyi Primary School	Renovation to completion of 4 classrooms; plastering, flooring and painting	800,000.00	-	800,000.00	New

Chairperson FAITH W. NGONGO Signature [Signature] Date 2/6/2023

Secretary ZAIMABU NKIROJE Signature [Signature] Date 2/6/2023

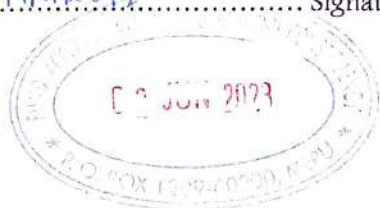


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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
75	Nchaure Primary School	Construction to completion of 100Metres masonry perimeter wall.	1,000,000.00	-	1,000,000.00	New
76	Irinda Primary School	Construction to completion of a 3 door staff pit latrine with one cubicle for persons living with disability and a urinal channel ksh 400,000 and construction to completion of 100 metres masonry perimeter wall ksh 1,000,000	1,400,000.00	-	1,400,000.00	New
77	Kiraria Primary School	construction to completion of 100Metres masonry perimeter wall	1,000,000.00	-	1,000,000.00	New
78	Gachanka Primary School	construction to completion of 100Metres masonry perimeter wall	1,000,000.00	-	1,000,000.00	New
79	Mwiteria Primary School	Renovation to completion of 4 classrooms; reroofing with box profile roofing sheets, plastering and painting ksh 800,000. and construction of dining hall to roofing level ksh1,810,000 expected to serve a capacity of 400 students.	2,610,000.00	-	2,610,000.00	New
80	CCM Good Shepherd Primary School	Electrical wiring and connection of electricity to computer room ksh100,000 construction to completion of 200 metres perimeter wall ksh 2,000,000	2,100,000.00	-	2,100,000.00	New
81	Ndiine Primary School	Construction to completion of a 2-room kitchen.: Food store, cooking area and serving point.	500,000.00	-	500,000.00	New
82	Mulathankari Primary School	construction to completion of one standard classroom	850,000.00	-	850,000.00	New
83	Thuura Primary School	Construction to completion of 8 door girls ablution block with one cubicle for people with disability	800,000.00	-	800,000.00	New

Chairperson FAITH R. NGAJO.....Signature [Signature].....Date 2/6/2023

Secretary ZAIMABU NKIROTE.....Signature Zaimabu.....Date 2/6/2023



[Signature]

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
84	Karirwara Primary School	Electrical wiring and connection to 5 classrooms.	100,000.00	-	100,000.00	New
85	Mck Mbeu Primary School	Construction to completion of 8 door boys' ablution block with one cubicle for people with disability	800,000.00	-	800,000.00	New
86	Kambereu Boarding Primary School	Construction to completion of one standard classroom ksh 850,000 and floor plastering to three existing earthen floor classrooms ksh 200,000	1,050,000.00	-	1,050,000.00	New
87	Karima Ga Ntwiko Primary School	Renovation to completion of 2 classrooms: reinforcement of support pillars plastering, window panes veranda and painting.	500,000.00	-	500,000.00	New
88	Mwithumwiru Primary School	Renovation to completion of 4 classrooms; reroofing with box profile roofing sheets, plastering and painting ksh 800,000. and completion of a 2door pit latrine with one cubicle for persons living with disability ksh 200,000	1,000,000.00	-	1,000,000.00	New
89	Kaaga Primary School	Construction 400 capacity of a Dining to roofing level -Phase 1	4,000,000.00	-	2,000,000.00	New
90	Kithoka Primary School	Construction to completion of a one cubicle washroom for special children. Ksh 200,000 and construction to completion of 8 door ablution block with a reservation of one cubicle for persons living with disability ksh 800,000	1,000,000.00	-	1,000,000.00	New
91	Meru School For The Mentally And Autism Children	Purchase of 6 dining hall tables and 12 benches.	200,000.00	0	200,000.00	New
92	Chugu Primary	Construction to completion of 3		0		New

Chairperson FRITH R. NGONGO Signature [Signature] Date 2/6/2023

Secretary ZAINABU HKIROTE Signature [Signature] Date 2/6/2023



[Signature]

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	School	door staff pit latrines with one door for people with disability ksh 400,000.	400,000.00		400,000.00	
	SECONDARY SCHOOL PROJECTS		39,710,000.00	3,100,000.00	31,310,000.00	
93	Meru Muslim Secondary School	Construction to completion of 1 standard classroom with an upper slab ksh 1,200,000. construction to completion of 4-door staff toilets with a reservation of one cubicle for PLWDs ksh 400,000, Plastering, painting, fixing doors and windows and verandah to three existing classrooms 1,000,000 and construction to completion of a staircase leading to the first floor. ksh 550,000	6,300,000.00	3,150,000	3,150,000.00	ongoing
94	Kinoru Mixed Day Secondary School	Construction to completion of a 100M perimeter wall phase 1 ksh 1,000,000 and installation of one 100 litre modern jiko ksh 300,000.	1,300,000.00	0	1,300,000.00	New
95	CCM Township Day Secondary School	Completion of a kitchen with 3 rooms: plastering, painting, plumbing works and installation of a 100 litre energy saving jiko. ksh 800,000 and construction to completion of 100Meters perimeter wall ksh 1,000,000	2,300,000.00	500,000	1,800,000.00	ongoing
96	Kiamiriru Day Secondary School	Completion of a 400-capacity dining hall; fixing of Windows and doors, plastering, floor finishes, keying and painting ksh 1,600,000 and purchase of 13 tables and 26 benches ksh 400,000	4,200,000.00	2,200,000	2,000,000.00	ongoing
97	Kaing'inyo Mixed Day Secondary School	Completion of 5 room administration block plastering, fixing of window panes and painting It was started by parents	1,600,000.00	0	1,600,000.00	new

Chairperson FAITH R. NGONGAO Signature Mwenge Date 2/6/2023

Secretary ZAINABU MKIROTE Signature Zainabu Date 2/6/2023

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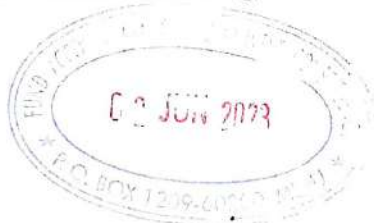


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S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
98	Irinda Day Secondary School	Construction of a 400 capacity dining hall 2nd phase walling from window level and roofing	3,500,000.00	1,000,000	1,000,000.00	ongoing
99	Ng'onyi Boys Secondary School	Construction of a 50 bed capacity dormitory to roofing level (Phase one)	2,500,000.00	0	1,000,000.00	New
100	Ntakira Day Secondary School	Extension to completion of one room library book store Ksh 400,000 and construction to completion of one standard classroom ksh 850,000.	1,250,000.00	0	1,250,000.00	New
101	Gachanka Day Secondary School	Construction to completion of one standard classroom.	850,000.00	0	850,000.00	New
102	Kirige Mixed Day Secondary School	Construction to completion of a one room extension to dining hall changing room; plastering, painting and verandah ksh 700,000 and installation of 100 litre modern jiko ksh300,000.	1,000,000.00	0	1,000,000.00	New
103	Kiburine Mixed Day Secondary School	Construction to completion of 6 cubicle flush toilets for girls with a reservation for people living with disabilities and bathrooms and connecting them to an existing septic tank.	700,000.00	0	700,000.00	New
104	Mbirikene Day Secondary School	Construction to completion of 8 door pit latrine for boys with one cubicle for persons living with disability	800,000.00	0	800,000.00	New
105	Mwithumwiru Day Secondary School	Construction to completion of one standard classroom ksh 850,000 and purchase of Dining hall furniture; 6 tables and 12 benches ksh 300,000.	1,150,000.00	0	1,150,000.00	New
106	Chung'ari Mixed Day Secondary School	Construction to completion of two rooms extension to an existing administration block.	1,000,000.00	0	1,000,000.00	New

Chairperson ... FAITH R. NZONDO Signature *FAITH R. NZONDO* Date 2/6/2023

Secretary ... ZAIMABU NKIROTE Signature *Zaimabu* Date 2/6/2023



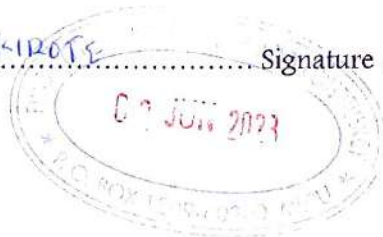
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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
107	Munithu Girls Secondary School	Installation of one 100- litre modern Jiko	300,000.00	0	300,000.00	New
108	Munithu Mixed Secondary School	Renovation to completion of kitchen floor; tiles ,plaster work and painting	300,000.00	0	300,000.00	New
109	Ngiine Day Secondary School	Extension Construction of an administration block with 5 offices: foundation works, walling and upper slab for 5 roomed offices including plastering painting electrical and works	3,111,680		1,600,000.00	New
110	Ciothirai Day Secondary School	Construction to completion of one standard classroom.	850,000.00	0	850,000.00	New
111	Mwirine Day Secondary School	Construction to completion of a 3 door staff pit latrine with a one cubicle for persons living with disability and a urinal channel.	400,000.00	0	400,000.00	New
112	Thuura Boys Secondary School	Construction to completion of a 3 door staff pit latrine with a one cubicle for persons living with disability and a urinal channel.	400,000.00	0	400,000.00	New
113	Kirige Boys Secondary School	Completion of 2 storied building with a 2 classroom per floor: plastering, painting, glazing works and electrical wiring for 1 st floor at ksh 500,000 and Staircase plastering, fixing of grilles and external pointing to the entire block ksh 800,000.	4,800,000.00	3,500,000.00	1,300,000.00	Ongoing
			35,400,000.00	11,350,000	23,750,000.00	
	TERTIARY INSTITUTIONS					
114	Mulathankari Multipurpose development training institute(public school)	Purchase of Ecosys FS-1125 multifunction printer (as Kyocera).	80,000.00	-	80,000.00	New
	SECURITY					

Chairperson FAITH B. NAONGO Signature [Signature] Date 2/6/2023

Secretary ZAINABU MUKIROTE Signature Zainabu Date 2/6/2023

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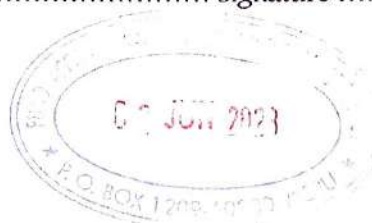


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S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
115	Township Assistant Chief's Office	Construction to completion of three door pit latrine with urinal with a reservation for Persons with Disability	400,000.00	0	400,000.00	New
116	Municipality Chief's Office	Construction to completion of a 2 room office ksh 600,000 and purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	700,000.00	0	700,000.00	New
117	Gakoromone Police Post	Construction to completion of a 200M barbed wire fence with chain-link and precast concrete posts.	600,000.00	0	600,000.00	New
118	Kaongoacheke Assistant Chief's Office	Electrical wiring and installation in the 5 room office.	100,000.00	0	100,000.00	New
119	Kambakia Police Post	Construction to completion of a 1 room Extension of office construction Ksh 500,000 and purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	600,000.00	0	600,000.00	New
120	Nthimbiri Location Chief's Office	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	100,000.00	0	100,000.00	New
121	Kainginyo Assistant Chief's Office	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	100,000.00	0	100,000.00	New
122	Nthimbiri Assistant County Commissioners Office	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	100,000.00	0	100,000.00	New
123	Mpuri Chief's Office	Construction to completion of an extension of one room to an existing chief's office. purchase of 5 office chairs ksh 25,000 and 1 desk ksh 25,000.	550,000.00	0	550,000.00	New
124	Magundu Assistant Chief's Office	Construction to completion of 50M perimeter wall 600,000 and construction to completion of a 3-door pit latrine with a reservation of one cubicle for persons living with disabilities and urinal channel ksh 400,000.	1,000,000.00	0	1,000,000.00	New

Chairperson FAITH R. NGONDO Signature *Ngongo* Date 21/6/2023

Secretary ZAIMABU HIKIOTE Signature *Zaimabu* Date 21/6/2023



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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
125	Nchaure Assistant Chief Office	Electrical installation and wiring to the Assistant Chief's office and water connection ksh 200,000 and chairs, desk and document cabinet 100,000	300,000.00	0	300,000.00	New
126	Kirima Assistant Chiefs Office	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000.	100,000.00	0	100,000.00	New
127	Ng'onyi Police Post	Construction to completion of 2 door pit latrines and urinal channel Kshs.200,000 and renovation to completion of 4 residential houses flooring, plastering and painting Kshs.200,000	400,000.00	0	400,000.00	New
128	Ntakira Chiefs Office	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000 and renovation to completion of two room office: tiling and painting ksh 100,000	200,000.00	0	200,000.00	New
129	Njoka Assistant Chiefs Office	Construction to completion of a 2 room Assistant Chief's office KSH 750,000 purchases of 5 office chairs ksh 25,000 and 1 desk ksh 25,000.	800,000.00	0	800,000.00	New
130	Thuura ChiefS Camp	Construction to completion of a three door pit latrine with a reservation of one cubicle for persons living with disability and a urinal channel.	400,000.00	0	400,000.00	New
131	Kiamwitari assistant County Commissioners Office	purchase of 10 office chairs ksh 50,000, 1 desk ksh 25,000 and document cabinet ksh 25,000 and electric installation and wiring ksh 100,000.	200,000.00	0	200,000.00	New

Chairperson FAITH R. NGAO Signature [Signature] Date 2/06/2023

Secretary ZAHABU HKIROTE Signature Zahabu Date 2/6/2023

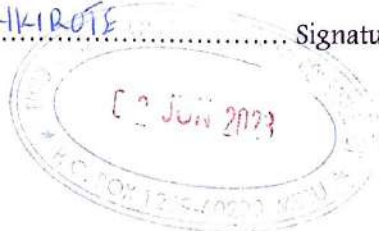


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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
132	Mulathankari Chiefs Camp	Construction to completion of a three door pit latrine with a reservation of one cubicle for persons living with disability and a urinal channel ksh 400,000 and purchase of 10 office chairs ksh 50,000, 1 desk ksh 25,000 and 1 document cabinet ksh 25,000 and electrification 100,000 fencing with precast concrete posts, chainlink, barbed wire and installation of a gate 350,000	950,000.00	0	950,000.00	New
133	Mbeu Assistant Chiefs Office	Purchase of office 10 chairs, 1 desk and 1 document cabinet ksh 100,000, electrical wiring and connection ksh 100,000 and construction of 2 door toilets with urinal channel 200,000	400,000.00	0	400,000.00	New
134	Kiburine Chiefs Office	Purchase of 10 chairs ksh 50,000, 1 desk ksh 25,000 and 1 document cabinet ksh 25,000.	100,000.00	0	100,000.00	New
135	Giaki Assistant County Commissioners Office	Purchase of 10 chairs ksh 50,000, 1 desk ksh 25,000 and 1 document cabinet ksh 25,000 and electrical connection and wiring ksh 100,000	200,000.00	0	200,000.00	New
136	Mbirikene Chiefs Office	Purchase of 10 chairs 50,000, 1 desk 25,000 and 1 document cabinet ksh 25,000 and electrical connection and wiring ksh 100,000	200,000.00	0	200,000.00	New
137	Kirimaitune Chief's Office	Purchase of 10 chairs 50,000, 1 desk 25,000 and 1 document cabinet ksh 25,000.	100,000.00	0	100,000.00	New
138	Kirimene Chief's Camp	Construction to completion of a 3 door pit latrine with a reservation of one cubicle for persons living with disability and a urinal channel ksh 400,000 and electrical wiring and installation ksh 100,000.	500,000.00	0	500,000.00	New

Chairperson FAITH R. NGAONGO Signature [Signature] Date 02/06/2023

Secretary ZAINABU MKIROTE Signature Zainabu Date 02/06/2023

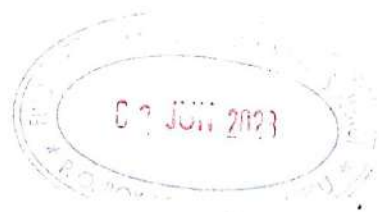


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S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
139	Kirwiro Assistant Chief's Office	Construction to completion of a 2 room chief's office ksh 750,000 and purchase of 5 office chairs ksh 25,000 and 1 desk ksh 25,000.	800,000.00	0	800,000.00	New
140	Gankere Assistant Chief's Office	Construction to completion of a 2 door pit latrine with a reservation of one cubicle for persons living with disability ksh 200,000, purchase of 10 chairs ksh 50,000 one desk 25,000 and a document cabinet ksh 25,000 and water connection ksh 50,000.	350,000.00	0	350,000.00	New
141	Themba Assistant Chief's Office	Electrical wiring and installation in the 2 room office.	100,000.00	0	100,000.00	New
142	Kaaga Chief's Camp	Purchase of 1 office desk ksh 25,000, 10 chairs 50,000 and 1 document cabinet ksh 25,000, and introduction of an internal flush toilet and connecting it to an external pit latrine 50 meters away ksh 100,000.	200,000.00	0	200,000.00	New
143	Kaaga Assistant Chief's Camp	Construction to completion of a one room Assistant Chief's office.	200,000.00	0	200,000.00	New
144	Ntakira Police Post	Construction to completion of a 2-door pit latrine with a reservation of one cubicle for persons living with disability and a urinal channel.	300,000.00	0	300,000.00	
145	Kirugua Assistant chief's Office	Construction to completion of 50M Perimeter wall, additional of 2 course for 100 Metre wall and key pointing and installation of a gate.	3,000,000.00	1,400,000.00	1,600,000.00	Ongoing
			14,250,000.00		12,650,000.00	
	OTHER PROJECTS					

Chairperson FAITH R. NDOANGO Signature *FAITH R. NDOANGO* Date 02/06/2023

Secretary ZAINABU HKIROTE Signature *ZAINABU* Date 02/06/2023



MB

S/N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
146	North Imenti NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of North Imenti Constituency Strategic plan for the period between 2023-2027	1,500,000.00	0	1,500,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE						
147	Committee allowances	Payment of committee allowances for 5 members	300,000.00		300,000.00	New
148	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs for 5 members	180,000.00		180,000.00	New
149	Hire of Training Facilities & Equipment	Payments for the Hire of Training Facilities for 5 members	20,000.00		20,000.00	New
					500,000.00	
	TOTAL ALLOCATION		500,000.00		145,508,083.00	

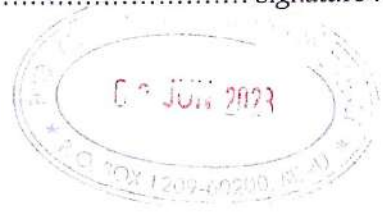
MIN NG-CDFC NI 056 PAYMENTS

The committee authorized the following payments;

- Committee sitting allowances, field visits other office expenses
- Gratuity payment to Zakia Saidi since May 2019 amounting to ksh 245,383 And ksh 45,397 tax on gratuity both totaling to ksh.290,780. (Gratuities for other employees worth ksh 844,130 inclusive of ksh 95,585 tax on gratuity would be paid once more funds are received.)
- MEWASS Ksh 3,570
- NJAMKA SECURITY SERVICES LTD KSH 41,760
- BETAWEB computer systems 10,000
- SGA SECURITY LTD 6,497
- Postal Corporation of Kenya ksh 99,800 for postage of various bursary cheques.

Chairperson FAITH R. NARANAO.....Signature Higergo.....Date 02/06/2023

Secretary ZAINABU MKIROTE.....Signature zainabu.....Date 02/06/2023



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- Bursaries worth ksh 10,997,349 were approved for payment to various educational institutions.
- Ksh 365,500 employees' salaries for the month of May 2023 inclusive of salary arrears from November 2022 as per the new terms of service.

MIN NG-CDFC NI 057 AOB

The committee was informed of the poor state of the road leading to These primary school and the need for intervention by KeRRA.

Kinoru primary school administration block contract would be discussed in the next meeting.

There being no other business the meeting was closed with prayers led by Mr. James Kaimenyi at 12.30 pm

CHAIRPERSON FAITH R. NGONDO SIGNATURE [Signature] DATE 2/6/2023

SECRETARY ZAINABU HIROTE SIGNATURE [Signature] DATE 2/6/2023

6th JUN 2023

Chairperson FAITH R. NGONDO Signature [Signature] Date 02/06/2023

Secretary ZAINABU HIROTE Signature [Signature] Date 02/06/2023

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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 056

CONSTITUENCY NAME: NORTH IMENTI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
056/AP1	Administration/Recurrent	8,224,620.00
056/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
056/114	Constituency Oversight Committee	500,000.00
056/2640100	Bursary/Mocks/Cats	50,927,829.05
056/2640200	Emergency Projects	7,636,190.00
056/2630204	Primary School Projects	31,310,000.00
056/2630205	Secondary School Projects	23,750,000.00
056/2630206	Tertiary Institution Projects	80,000.00
056/2640507	Security Projects	12,650,000.00
056/2640509	Sports Activities	2,901,752.00
056/2640510	Environmental Projects	1,401,752.00
056/2640101	Bursary Secondary Schools	273,311.95
056/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
TOTAL		145,508,083.00

FAITH B. NGONGO

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2, 6, 23

Chairman

Signature

Date

Maffali K. Silas

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2, 6, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,224,620.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
buildings insurance	4-0013-056-2210902-100-2022-2023-1	Payment of Buildings Insurance to NG-CDFC Office	New Project	80,000.00
Casual labour and internship	4-0013-056-2110202-100-2022-2023-2	Payment of staff Basic Wages for 6 interns.	New Project	60,000.00
Contractual employees	4-0013-056-2110201-100-2022-2023-3	Payment of staff Basic salaries for 5 staff.	New Project	1,810,200.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0013-056-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Contracted Guards and Cleaning Services	4-0013-056-2211305-100-2022-2023-5	Payment of Contracted Guards and Cleaning Services	New Project	580,000.00
Courier and Postal Services	4-0013-056-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	460,000.00
Electricity	4-0013-056-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	114,690.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0013-056-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	80,000.00
	4-0013-056-2710102-100-2022-2023-9	Payment of gratuity to 5 NG-CDFC staff.	New Project	1,405,310.00

National Government Constituencies Development Fund
Fourth Schedule Report

House allowance	4-0013-056-2110301-100-2022-2023-10	Payment of House allowances to 5 NG-CDFC staff	New Project	300,000.00
Internet Connections	4-0013-056-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	120,000.00
Leave allowance	4-0013-056-2110320-100-2022-2023-12	Payment of Leave allowances to 5 NGCDFC staff.	New Project	40,000.00
NG-CDFC allowance	4-0013-056-2210811-100-2022-2023-13	Payment of 10 NG-CDFC allowance charges.	New Project	2,496,000.00
NSSF	4-0013-056-2120101-100-2022-2023-14	Employer contribution to NSSF for 5 staff.	New Project	64,800.00
Other Fuels cooking gas	4-0013-056-2211204-100-2022-2023-15	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	5,000.00
Supplies and Accessories for Computers and Printers	4-0013-056-2211102-100-2022-2023-16	Purchase of Supplies and Accessories for Computers and Printers	New Project	54,620.00
Transport allowance	4-0013-056-2110314-100-2022-2023-17	Payment of Transport allowances to 5 NG-CDFC staff.	New Project	240,000.00
Water & sewerage charges	4-0013-056-2210102-100-2022-2023-18	Payment of Water & sewerage charges	New Project	30,000.00
Motor vehicle insurance	4-0013-056-2210904-100-2022-2023-19	Payment of motor vehicle insurance for NG-CDF motor vehicle GK B784 U Toyota Land cruiser	New Project	184,000.00
			TOTAL:	8,224,620.00

Person completing form

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DATE: _____

NAME: _____

POSITION: _____

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Maffai K. Silas
2.6.2023
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0013-056-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, staff and National Government officers during NG-CDF capacity building exercise	New Project	600,000.00
Daily Subsistence Allowance	4-0013-056-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	120,000.00
Hire of Training Facilities and Equipment	4-0013-056-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment PMC and staff training	New Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0013-056-2220101-111-2022-2023-4	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	350,000.00
NG-CDFC allowance	4-0013-056-2210811-111-2022-2023-5	Payment of NGCDFC allowance to 10 members.	New Project	2,496,000.00
Production and Printing of Training Materials	4-0013-056-2210703-111-2022-2023-6	Payment of Production and Printing of Training Materials for NG-CDFC and staff training	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0013-056-2211201-111-2022-2023-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	301,628.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0013-056-2210201-111-2022-2023-8	Payment of Telephone expenses	New Project	60,000.00

onal Government Constituencies Development Fund
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Travel Allowance on training	4-0013-056-2210701-111-2022-2023-9	Payment of Travel Allowance of NGCDFC, National Government officers and staff	New Project	225,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: Mat DATE: 2, 6, 2023
NAME: Majelis K. Silas POSITION: FA



**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Project Number 114
Project Title Constituency Oversight Committee
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 500,000 dated
Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee allowances	4-0013-056-2210802-114-2022-2023-1	Payment of committle allowances	New	300,000.00
Hire of Training Facilities & Equipment	4-0013-056-2210704-114-2022-2023-4	Payments for the Hire of Training Facilities	New	20,000.00
Travel Costs	4-0013-056-2210401-114-2022-2023-1	Payment of Travel Costs	New	180,000.00
TOTAL:				500,000.00

Person completing form

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DATE:

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POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056
Constituency Name NORTH IMENTI County Tharaka Nithi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 35,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0013-056-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	34,726,688.05
Bursary Secondary Schools	4-0013-056-2640101-115-2022-2023-2	Payment of bursary to needy students in secondary schools	New Project	273,311.95
			TOTAL:	35,000,000.00

Person completing form

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POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 056
Constituency Name NORTH IMENTI County Tharaka Nithi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 15,780,661.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0013-056-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,780,661.00
TOTAL:				15,780,661.00

Person completing form

SIGNATURE: [Signature] DATE: 2.6.23
NAME: Habitu K. Silas POSITION: FAO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 056
Constituency Name NORTH IMENTI County Tharaka Nithi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0013-056-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

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DATE:

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POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI

County Tharaka Nithi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 31,310,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CCM Township Primary School	4-0013-056-2630204-104-2022-2023-1	Recaperting to completion of 300 Square metre dining hall floor ksh 200,000 and construction to completion of 200 Meters Perimeter masonry wall phase 1 ksh.2,000,000	New Project	2,200,000.00
CCM Gitoro Primary School	4-0013-056-2630204-104-2022-2023-2	Construction to completion of two 8 door block of toilets with a reservation of one door for PLWDS for both boys and girls @ ksh 800,000 per block	New Project	1,600,000.00
Meru Primary School	4-0013-056-2630204-104-2022-2023-3	Construction to completion of 2 Standard classrooms @ ksh 850,000 per classroom	New Project	1,700,000.00
Kinoru Primary School	4-0013-056-2630204-104-2022-2023-4	construction to completion of 100M masonry perimeter wall	New Project	1,000,000.00
DEB Township Primary School	4-0013-056-2630204-104-2022-2023-5	Renovation to completion of 3 classrooms roofing, plastering and painting ksh. 500,000. Construction to completion of 100 Metre Perimeter masonry wall ksh 1,000,000	New Project	1,500,000.00
Meru Muslim Primary School	4-0013-056-2630204-104-2022-2023-6	Renovation to completion of 4 classrooms roofing, plastering, floor and painting.	New Project	800,000.00
Mpuri Primary	4-0013-056-2630204-104-2022-2023-7	Renovation to completion of 4	New Project	800,000.00

al Government Constituencies Development Fund
 .1 Schedule Report

School		classrooms roofing, plastering, floor and painting.		
Giantune Primary School	4-0013-056-2630204-104-2022-2023-8	Construction to completion of 8 door girls ablution block with one cubicle for people with disability	New Project	800,000.00
Kiamiriru Primary School	4-0013-056-2630204-104-2022-2023-9	construction to completion of a 8 door pit latrine block with a one door reservation for PLWDs	New Project	800,000.00
Kainginyo Primary School	4-0013-056-2630204-104-2022-2023-11	Renovation to completion of one classroom plaster works, reroofing with box profile sheets and painting.	New Project	200,000.00
Gikumene Primary School	4-0013-056-2630204-104-2022-2023-12	Renovation to completion of 4 classrooms roofing, plastering and flooring, painting	New Project	800,000.00
Ngonyi Primary School	4-0013-056-2630204-104-2022-2023-13	Renovation to completion of 4 classrooms plastering, flooring and painting	New Project	800,000.00
Nchaure Primary School	4-0013-056-2630204-104-2022-2023-14	Construction to completion of 100Metres masonry perimeter wall.	New Project	1,000,000.00
Irinda Primary School	4-0013-056-2630204-104-2022-2023-15	Construction to completion of a 3 door staff pit latrine with one cubicle for persons living with disability and a urinal channel ksh 400,000 and construction to completion of 100 metres masonry perimeter wall ksh 1,000,000	New Project	1,400,000.00
Kiraria Primary School	4-0013-056-2630204-104-2022-2023-17	construction to completion of 100Metres masonry perimeter wall	New Project	1,000,000.00
Gachanka Primary School	4-0013-056-2630204-104-2022-2023-18	construction to completion of 100Metres masonry perimeter wall	New Project	1,000,000.00
Mwiteria Primary School	4-0013-056-2630204-104-2022-2023-19	Renovation to completion of 4 classrooms reroofing with box profile roofing sheets, plastering and painting ksh 800,000. and construction of dining hall to roofing level ksh1,810,000 expected to serve a capacity of 400 students.	New Project	2,610,000.00
Ndiine Primary School	4-0013-056-2630204-104-2022-2023-22	Construction to completion of a 2 room kitchen Food store,cooking area and serving point.	New Project	500,000.00
Mulathankari Primary School	4-0013-056-2630204-104-2022-2023-23	construction to completion of one standard classroom	New Project	850,000.00
Thuura Primary School	4-0013-056-2630204-104-2022-2023-25	Construction to completion of 8 door girls ablution block with one cubicle for people with disability	New Project	800,000.00
Karirwara Primary School	4-0013-056-2630204-104-2022-2023-26	Electrical wiring and connection to5 classrooms.	New Project	100,000.00
Mck Mbeu Primary School	4-0013-056-2630204-104-2022-2023-28	Construction to completion of 8 door boys ablution block with one cubicle for people with	New Project	800,000.00

Government Constituencies Development Fund
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		disability		
Kambereu Boarding Primary School	4-0013-056-2630204-104-2022-2023-29	Construction to completion of one standard classroom ksh 850,000 and floor plastering to three existing earthen floor classrooms ksh 200,000	New Project	1,050,000.00
Karima Ga Ntwiko Primary School	4-0013-056-2630204-104-2022-2023-30	Renovation to completion of 2 classrooms reinforcement of support pillars plastering window panes veranda and painting	New Project	500,000.00
Mwithumwiru Primary School	4-0013-056-2630204-104-2022-2023-31	Renovation to completion of 4 classrooms reroofing with box profile roofing sheets, plastering and painting ksh 800,000. and completion of a 2door pit latrine with one cubicle for persons living with disability ksh 200,000	New Project	1,000,000.00
Kaaga Primary School	4-0013-056-2630204-104-2022-2023-32	Construction 400 capacity of a Dining to roofing level -Phase 1	New Project	2,000,000.00
Kithoka Primary School	4-0013-056-2630204-104-2022-2023-33	Construction to completion of a one cubicle washroom for special children. Ksh 200,000 and construction to completion of 8 door ablution block with a reservation of one cubicle for persons living with disability ksh 800,000	New Project	1,000,000.00
Meru School For The Mentally And Autism Children	4-0013-056-2630204-104-2022-2023-34	Purchase of 6 dining hall tables and 12 benches.	New Project	200,000.00
Chugu Primary School	4-0013-056-2630204-104-2022-2023-36	Construction to completion of 3 door staff pit latrines with one door for people with disability ksh 400,000.	New Project	400,000.00
Good shepherd primary school	4-0013-056-2630204-104-2022-2023-41	Electrical wiring and connection of electricity to computer room ksh100,000 construction to completion of 200 metres perimeter wall ksh 2,000,000	Ongoing Project	2,100,000.00
TOTAL:				31,310,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Meru Muslim Secondary School	4-0013-056-2630205-104-2022-2023-1	Construction to completion of 1 standard classroom with an upper slab ksh 1,200,000. construction to completion of 4-door staff toilets with a reservation of one cubicle for PLWDs ksh 400,000, Plastering, painting, fixing doors and windows and verandah to three existing classrooms 1,000,000 and construction to completion of a staircase leading to the first floor. ksh 550,000	Ongoing Project	3,150,000.00
Kinoru Mixed Day Secondary School	4-0013-056-2630205-104-2022-2023-2	Construction to completion of a 100M perimeter wall phase 1 ksh1,000,000 and installation of one 100 litre modern jiko ksh 300,000.	New Project	1,300,000.00
CCM Township Day Secondary School	4-0013-056-2630205-104-2022-2023-3	Completion of a kitchen with 3 rooms plastering, painting, plumbing works and installation of a 100 litre energy saving jiko.ksh 800,000 and construction to completion of 100Meters perimeter wall ksh 1,000,000	Ongoing Project	1,800,000.00
Kiamiriru Day Secondary School	4-0013-056-2630205-104-2022-2023-4	Completion of a 400 capacity dining hall fixing of Windows and doors, plastering, floor finishes,	Ongoing Project	2,000,000.00

Annual Government Constituencies Development Fund
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		keying and painting ksh 1,600,000 and purchase of 13 tables and 26 benches ksh 400,000		
Kainginyo Mixed Day Secondary School	4-0013-056-2630205-104-2022-2023-5	Completion of 5 room administration block plastering, fixing of window panes and painting (It was started by parents)	New Project	1,600,000.00
Irinda Day Secondary School	4-0013-056-2630205-104-2022-2023-6	Construction of a 400 capacity dining hall 2nd phase walling from window level and roofing	Ongoing Project	1,000,000.00
Ngonyi Boys Secondary School	4-0013-056-2630205-104-2022-2023-7	Construction of a 50 bed capacity dormitory to roofing level (Phase one)	New Project	1,000,000.00
Ntakira Day Secondary School	4-0013-056-2630205-104-2022-2023-8	Extension to completion of one room library book store Ksh 400,000 and construction to completion of one standard classroom ksh 850,000.	New Project	1,250,000.00
Gachanka Day Secondary School	4-0013-056-2630205-104-2022-2023-9	Construction to completion of one standard classroom.	New Project	850,000.00
Kirige Mixed Day Secondary School	4-0013-056-2630205-104-2022-2023-10	Construction to completion of a one room extension to dining hall changing room plastering, painting and verandah ksh 700,000 and installation of 100 litre modern jiko ksh300,000.	New Project	1,000,000.00
Kiburine Mixed Day Secondary School	4-0013-056-2630205-104-2022-2023-11	Construction to completion of 6 cubicle flush toilets for girls with a reservation for people living with disabilities and bathrooms and connecting them to an existing septic tank.	New Project	700,000.00
Mbirikene Day Secondary School	4-0013-056-2630205-104-2022-2023-12	Construction to completion of 8 door pit latrine for boys with one cubicle for persons living with disability	New Project	800,000.00
Mwithumwiru Day Secondary School	4-0013-056-2630205-104-2022-2023-15	Construction to completion of one standard classroom ksh 850,000 and purchase of Dining hall furniture 6 tables and 12 benches ksh 300,000.	New Project	1,150,000.00
Chungari Mixed Day Secondary School	4-0013-056-2630205-104-2022-2023-16	Construction to completion of two rooms extension to an existing administration block.	New Project	1,000,000.00
Munithu Girls Secondary School	4-0013-056-2630205-104-2022-2023-17	Installation of one 100 litres modern Jiko	New Project	300,000.00
Munithu Mixed Secondary School	4-0013-056-2630205-104-2022-2023-18	Renovation to completion of kitchen floor tiles, plaster work and painting	New Project	300,000.00
Ngiine Day Secondary School	4-0013-056-2630205-104-2022-2023-19	Extension Construction of an administration block with 5 offices foundation works, walling and upper slab for 5 roomed offices including plastering painting electrical and works	New Project	1,600,000.00
Ciothirai Day	4-0013-056-2630205-104-2022-2023-20	Construction to completion of	New Project	850,000.00

ional Government Constituencies Development Fund
 12th Schedule Report

Secondary School		one standard classroom.		
Mwirine Day Secondary School	4-0013-056-2630205-104-2022-2023-21	Construction to completion of a 3 door staff pit latrine with a one cubicle for persons living with disability and a urinal channel.	New Project	400,000.00
Thuura Boys Secondary School	4-0013-056-2630205-104-2022-2023-22	Construction to completion of a 3 door staff pit latrine with a one cubicle for persons living with disability and a urinal channel.	New Project	400,000.00
Kirige Boys Secondary School	4-0013-056-2630205-104-2022-2023-23	Completion works to a 6 classroom storey buliding plastering, painting, glazing works and electrical wiring to 2 classrooms ksh 500,000. Staircase plastering fixing of grilles and external pointing to the entire block ksh 800,000	Ongoing Project	1,300,000.00
TOTAL:				23,750,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature] 26, 23
[Handwritten Name: Njoroge K. Silas] *[Handwritten Position: FAO]*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056
Constituency Name NORTH IMENTI County Tharaka Nithi
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost 80,000.00 dated
Estimates, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mulathankari Multipurpose development training institute(public school)	4-0013-056-2630206-104-2022-2023-1	Purchase of Ecosys FS-1125 multifunction printer (as Kyocera).	New Project	80,000.00
			TOTAL:	80,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

[Handwritten Signature] *[Handwritten Date: 2, 6, 23]*
[Handwritten Name: Haffali K. Glas] *[Handwritten Position: fAm]*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 12,650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Township Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-1	Construction to completion of three door pit latrine with urinal with a reservation for Person with Disability	New Project	400,000.00
Municipality Chiefs Office	4-0013-056-2640507-113-2022-2023-2	Construction to completion of a 2 room office ksh 600,000 and purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	New Project	700,000.00
Gakromone Police Post	4-0013-056-2640507-113-2022-2023-3	Construction to completion of a 200M barbed wire fence with chain-link and precast concrete posts.	New Project	600,000.00
Kaongoacheke Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-4	Electrical wiring and installation in the 5 room office.	New Project	100,000.00
Kambakia Police Post	4-0013-056-2640507-113-2022-2023-5	Construction to completion of a 2 room Extension of office construction Ksh 500,000 and purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	New Project	600,000.00
Nthimbiri Location Chiefs Office	4-0013-056-2640507-113-2022-2023-6	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	New Project	100,000.00
Kainginyo	4-0013-056-2640507-113-2022-2023-7	Purchase of 10 chairs, 1 desk	New Project	100,000.00

ial Government Constituencies Development Fund

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Assistant Chiefs Office		and 1 document cabinet ksh 100,000		
Nthimbiri Assistant County Commissioners Office	4-0013-056-2640507-113-2022-2023-8	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000	New Project	100,000.00
Mpuri Chiefs Office	4-0013-056-2640507-113-2022-2023-9	Construction to completion of an extension of one room to an existing chiefs office. purchase of 5 office chairs ksh 25,000 and 1 desk ksh 25,000.	New Project	550,000.00
Magundu Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-10	Construction to completion of 50M perimeter wall 600,000 and construction to completion of a 3-door pit latrine with a reservation of one cubicle for persons living with disabilities and urinal channel ksh 400,000.	New Project	1,000,000.00
Nchaure Assistant Chief Office	4-0013-056-2640507-113-2022-2023-11	Electrical installation and wiring to the Assistant Chiefs office and water connection ksh 200,000 and chairs, desk and document cabinet 100,000	New Project	300,000.00
Kirima Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-12	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000.	New Project	100,000.00
Ngonyi Police Post	4-0013-056-2640507-113-2022-2023-13	Construction to completion of 2 door pit latrines and urinal channel 200,000 and renovation to completion of 4 residential houses flooring, plastering and painting. ksh 200,000	New Project	400,000.00
Ntakira Chiefs Office	4-0013-056-2640507-113-2022-2023-14	Purchase of 10 chairs, 1 desk and 1 document cabinet ksh 100,000 and renovation to completion of two room office tiling and painting ksh 100,000	New Project	200,000.00
Njoka Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-15	Construction to completion of a 2 room Assistant Chiefs office KSH 750,000 purchases of 5 office chairs ksh 25,000 and 1 desk ksh 25,000.	New Project	800,000.00
Thuura Chiefs Camp	4-0013-056-2640507-113-2022-2023-16	Construction to completion of a three door pit latrine with a reservation of one cubicle for persons living with disability and a urinal channel.	New Project	400,000.00
Kiamwitari assistant County Commissioners Office	4-0013-056-2640507-113-2022-2023-18	purchase of 10 office chairs ksh 50,000, 1 desk ksh 25,000 and document cabinet ksh 25,000 and electric installation and wiring ksh 100,000.	New Project	200,000.00
Mulathankari Chiefs Camp	4-0013-056-2640507-113-2022-2023-19	Construction to completion of a three door pit latrine with a reservation of one cubicle for persons living with disability and a urinal channel ksh 400,000 and purchase of 10 office chairs ksh 50,000, 1 desk ksh 25,000 and 1 document cabinet ksh	New Project	950,000.00

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Schedule Report

		25,000 and electrification 100,000 fencing with precast concrete posts, chainlink, barbed wire and installation of a gate 350,000		
Mbeu Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-20	Purchase of office 10 chairs, 1 desk and 1 document cabinet ksh 100,000, electrical wiring and connection ksh 100,000 and construction of 2 door toilets with urinal channel 200,000	New Project	400,000.00
Kiburine Chiefs Office	4-0013-056-2640507-113-2022-2023-21	Purchase of 10 chairs ksh 50,000, 1 desk ksh 25,000 and 1 document cabinet ksh 25,000.	New Project	100,000.00
Giaki Assistant County Commissioners Office	4-0013-056-2640507-113-2022-2023-23	Purchase of 10 chairs ksh 50,000, 1 desk ksh 25,000 and 1 document cabinet ksh 25,000 and electrical connection and wiring ksh 100,000	New Project	200,000.00
Mbirikene Chiefs Office	4-0013-056-2640507-113-2022-2023-24	Purchase of 10 chairs 50,000, 1 desk 25,000 and 1 document cabinet ksh 25,000 and electrical connection and wiring ksh 100,000	New Project	200,000.00
Kirimaitune Chiefs Office	4-0013-056-2640507-113-2022-2023-25	Purchase of 10 chairs 50,000, 1 desk 25,000 and 1 document cabinet ksh 25,000.	New Project	100,000.00
Kirimene Chiefs Camp	4-0013-056-2640507-113-2022-2023-26	Construction to completion of a 3 door pit latrine with a reservation of one cubicle for persons living with disability and a urinal channel ksh 400,000 and electrical wiring and installation ksh 100,000.	New Project	500,000.00
Kirwiro Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-27	Construction to completion of a 2 room chiefs office ksh 750,000 and purchase of 5 office chairs ksh 25,000 and 1 desk ksh 25,000.	New Project	800,000.00
Gankere Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-28	Construction to completion of a 2 door pit latrine with a reservation of one cubicle for persons living with disability ksh 200,000, purchase of 10 chairs ksh 50,000 one desk 25,000 and a document cabinet ksh 25,000 and water connection ksh 50,000.	New Project	350,000.00
Themba Assistant Chiefs Office	4-0013-056-2640507-113-2022-2023-29	Electrical wiring and installation in the 2 room office.	New Project	100,000.00
Kaaga Chiefs Camp	4-0013-056-2640507-113-2022-2023-30	Purchase of 1 office desk ksh 25,000, 10 chairs 50,000 and 1 document cabinet ksh 25,000, and introduction of an internal flush toilet and connecting it to an external pit latrine 50 meters away ksh 100,000.	New Project	200,000.00
Ntakira Police Post	4-0013-056-2640507-113-2022-2023-32	Construction to completion of a 2-door pit latrine with a reservation of one cubicle for	New Project	300,000.00

National Government Constituencies Development Fund
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		persons living with disability and a urinal channel.		
kirugua assistant chiefs office	4-0013-056-2640507-113-2022-2023-33	Construction to completion of 50M Perimeter wall, additional of 2 course for 100 Metre wall and key pointing and installation of a gate.	New Project	1,600,000.00
Kaaga Assistant Chiefs Camp	4-0013-056-2640507-113-2022-2023-34	Construction to completion of a one room Assistant Chiefs office.	New Project	200,000.00
TOTAL:				12,650,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 2.6.23
NAME: Haffili K. Siles **POSITION:** fan



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056
Constituency Name NORTH IMENTI County Tharaka Nithi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0013-056-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament ksh 2,300,000 (with a participation of about 60 teams))and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits ksh 601,752	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,401,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CCM Gitoro Primary School	4-0013-056-2640510-110-2022-2023-1	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
CCM Township Primary School	4-0013-056-2640510-110-2022-2023-2	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
DEB Township Primary School	4-0013-056-2640510-110-2022-2023-3	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
kinoru primary school	4-0013-056-2640510-110-2022-2023-4	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Meru Muslim Primary School	4-0013-056-2640510-110-2022-2023-5	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Meru Primary School	4-0013-056-2640510-110-2022-2023-6	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
CCM Good Shepherd Primary	4-0013-056-2640510-110-2022-2023-7	Purchase, delivery, Planting and fencing around each of 600	New Project	30,000.00

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School		indigenous trees @ ksh 50 per Tree seedling.		
CCM Muringombugi Primary School	4-0013-056-2640510-110-2022-2023-8	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Kathirune Primary School	4-0013-056-2640510-110-2022-2023-9	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Mwiteria Primary School	4-0013-056-2640510-110-2022-2023-10	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Njukinjiru Primary School	4-0013-056-2640510-110-2022-2023-11	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
CCM Giantune Primary School	4-0013-056-2640510-110-2022-2023-12	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
CCM Irinda Primary School	4-0013-056-2640510-110-2022-2023-13	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
CCM Thege Primary School	4-0013-056-2640510-110-2022-2023-14	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Gikumene Primary School	4-0013-056-2640510-110-2022-2023-15	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Kainginyo Boarding Primary School	4-0013-056-2640510-110-2022-2023-16	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Kathirune Primary School	4-0013-056-2640510-110-2022-2023-17	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Kiraria Primary School	4-0013-056-2640510-110-2022-2023-18	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Mpuri Primary School	4-0013-056-2640510-110-2022-2023-19	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Mwiramwanki Primary School	4-0013-056-2640510-110-2022-2023-20	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Mwirine Primary School	4-0013-056-2640510-110-2022-2023-21	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00

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Nchaure Primary School	4-0013-056-2640510-110-2022-2023-22	Purchase, delivery, Planting and fencing around each of 600 indigenous trees @ ksh 50 per Tree seedling.	New Project	30,000.00
Gakoromone Police Post	4-0013-056-2640510-110-2022-2023-23	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	New Project	105,000.00
Nthimbiri Primary School	4-0013-056-2640510-110-2022-2023-24	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	New Project	105,000.00
Kiamiriru Day Secondary School	4-0013-056-2640510-110-2022-2023-25	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	New Project	105,000.00
Nchaure Primary School	4-0013-056-2640510-110-2022-2023-26	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	New Project	105,000.00
Mwithumwiru Day Secondary School	4-0013-056-2640510-110-2022-2023-27	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	New Project	105,000.00
Nthimbiri Assistant County Commissioners Office	4-0013-056-2640510-110-2022-2023-28	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.25,000.	New Project	105,000.00
NG-CDF Office	4-0013-056-2640510-110-2022-2023-29	Purchase 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks,Kshs.31,752.	New Project	111,752.00
TOTAL:				1,401,752.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Mak

2, 6, 23

Mafuku K. Sila

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056
Constituency Name NORTH IMENTI County Tharaka Nithi
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Imenti NG-CDF Strategic Plan	4-0013-056-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of North Imenti Constituency Strategic plan for the period between 2023-2027	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 2, 6, 23
NAME: Moffat K. Sila POSITION: FA

