



National Government Constituencies Development Fund
North Imenti Constituency
P.O Box 1209 60200
MERU.
TEL: 0724988640
Email: northimenticonstituency@gmail.com, cdfnortimenti@cdf.go.ke
Website: www.cdf.go.ke

Ref: NG –CDF/NGCDFB/PROJECTS/002

16th JANUARY 2024

THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O. BOX 46682
NAIROBI

Dear SIR

RE: NORTH IMENTI NG-CDF PROJECTS PROPOSAL FOR 2023-2024

Please find forwarded herewith the above referenced document for North Imenti for 2023-2024 financial year for your perusal and further necessary processing

Yours faithfully,

NAFTALI K. SILAS
FUNDS ACCOUNT MANAGER
NORTH IMENTI



**MINUTES OF THE NORTH IMENTI NG-CDF COMMITTEE MEETING HELD ON 9TH
JANUARY 2024 AT NG-CDFC OFFICE, MWENDA ANTU**

MEMBERS PRESENT

NO.	NAME	CATEGORY
1.	Faith Ngongo	Chairperson
2.	Zainabu Nkirote	Secretary
3.	Oddilliah Ndeti	DCC
4.	Naftali K. Silas	Fund Account Manager
5.	Evelyn Mukiri	Member
6.	Samuel Mwongera	Member
7.	Frankline Mwenda	Member
8.	Patrick Munyua	Member
9.	James Kaimenyi	Member

IN ATTENDANCE

1 HON. Abdulrahim Dawood

2 Sub-County Director of Education Imenti North MR. Njeru

3 Sub-County Director of Education Imenti EAST MR. Njamba

AGENDA

1. Prayers and opening remarks
2. Review of previous minutes.
3. Jss Project
4. On-Going Projects
5. Review of funding proposal for 2023-2024
6. NG-CDFC and staff training
7. AOB

MIN NGCDFC- N1 059/2023/2024 PRAYERS AND OPENING REMARKS

The meeting was opened with a word of prayers led by Frankline Mwenda. the chairperson welcomed all to the meeting and wished them a happy and prosperous new year 2024.

Hon Dawood in his opening remarks thanked the committee for its commitment to duty in the year 2023 and urged them to put more effort since a lot was required of them in the new year considering that already half a

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Chairman

Name FAITH NGONGO

Secretary

Name ZAINABU NKIROTE

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year had gone by with no funding being received for the 2023-2024 financial year. He also wished the members a prosperous 2024.

The chairperson introduced the day's agenda and invited all members to contribute actively

MIN NGCDFC –N1 060/2023/2024 REVIEW OF THE PREVIOUS MINUTES

The minutes of the previous meeting were read by the FAM. The same was proposed by Mr. Muniyua and seconded by Mr. Mwenda. It was also noted that the monitoring of ongoing projects had gone on very well and members were able to cover a lot of ground since they were always punctual and well-coordinated. The fund manager reported that he had sent the resubmission for several projects including change of activity at Kainginyo boarding primary school, Kithoka chiefs' office and Nthimbiri assistant chief's office. The FAM promised to follow up with the board for progress on the same.

MIN NGCDFC –N1 061/2023/2024 JSS PROJECT

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. "A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.

To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. **North Imenti** constituency will allocate Kshs.8,626,633 towards this while preparing the project proposal.

(i) . NG-CDF Allocation

S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-0012-056-2630209-104-2023-2024-1	CCM Township Primary School	Renovation to completion of 8 classrooms; fixing of tiles at Kshs.800,000.00, re-roofing with box profile sheets Kshs.800,000.00, painting at Kshs.128,000.00 and replacing window panes	2,088,000		2,088,000	New

Chairman

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S/N	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			shs.50,000.00 and acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00				
2	4-0012-056-2630209-104-2023-2024-2	CCM Gitoro Primary School	Renovation of 10 classrooms; fixing of tiles shs.1,000,000.00, re-roofing of 5 classrooms with box profile sheets shs.500,000.00 , painting at Kshs.160,000.00 and fixing of window panes Kshs.50,000.00	1,710,000		1,710,000	New
3	4-0012-056-2630209-104-2023-2024-3	Meru Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes Kshs.978,000	978,000		978,000	New
4	4-0012-056-2630209-104-2023-2024-4	Kinoru Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes Kshs.978,000	978,000		978,000	New
5	4-0012-056-2630209-104-2023-2024-5	DEB Township Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes Kshs.978,000	978,000		978,000	New
6	4-0012-056-2630209-104-2023-2024-6	Meru Muslim Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes Kshs.978,000	978,000		978,000	New
7	4-0012-056-2630209-104-2023-2024-7	Ng'onyi Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, painting	978,000		978,000	New

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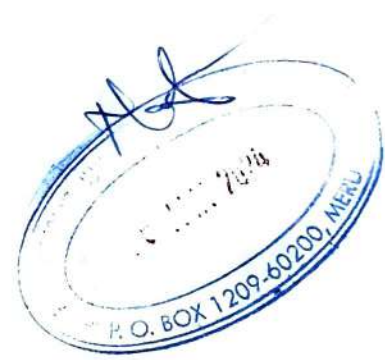
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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			shs.128,000.00 and replacing window panes where broken shs.50,000.00				
	Sub Total			8,688,000	-	8,688,000	

(i) MoE Allocation



Chairman
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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-0012-056-2630209-104-2023-2024-1	Rwanyange Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
2	4-0012-056-2630209-104-2023-2024-2	Gichunge primary school	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
3	4-0012-056-2630209-104-2023-2024-3	Njuginjiru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
4	4-0012-056-2630209-104-2023-2024-4	Kathithi Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
5	4-0012-056-2630209-104-2023-2024-5	Thuura Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
6	4-0012-056-2630209-104-2023-2024-6	Meru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
7	4-0012-056-2630209-104-2023-2024-7	Kinoru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
8	4-0012-056-2630209-104-2023-2024-8	DEB Township Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
9	4-0012-056-2630209-104-2023-2024-9	Meru Muslim Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New

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10	4-0012-056-2630209-104-2023-2024-10	Kiamiriru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
11	4-0012-056-2630209-104-2023-2024-11	Gikumene Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
12	4-0012-056-2630209-104-2023-2024-12	Ng'onyi Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
13	4-0012-056-2630209-104-2023-2024-13	CCM Irinda Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
14	4-0012-056-2630209-104-2023-2024-14	Kiraria Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
15	4-0012-056-2630209-104-2023-2024-15	Gachanka Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
16	4-0012-056-2630209-104-2023-2024-16	Mwiteria Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
17	4-0012-056-2630209-104-2023-2024-17	CCM Good Shepherd Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
18	4-0012-056-2630209-104-2023-2024-18	Mulathankari Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
19	4-0012-056-2630209-104-2023-2024-19	MCK Mbeu Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New

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20	4-0012-056-2630209-104-2023-2024-20	Mwithumwiru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
21	4-0012-056-2630209-104-2023-2024-21	Kaaga Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
22	4-0012-056-2630209-104-2023-2024-22	Kithoka Primary School	Renovation to completion of 8 classrooms painting and plaster works for front face.	256,633.00		256,633.00	New
23	4-0012-056-2630209-104-2023-2024-23	Chugu Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
24	4-0012-056-2630209-104-2023-2024-24	Mwiramwan ki Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
25	4-0012-056-2630209-104-2023-2024-25	Mwirine Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
26	4-0012-056-2630209-104-2023-2024-26	Runogone Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
27	4-0012-056-2630209-104-2023-2024-27	Bishop Lawi Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
28	4-0012-056-2630209-104-2023-2024-28	CCM Gitoro Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
	Sub Total			8,626,633	-	8,626,633	

MIN NGCDFC -N1 062/2023/2024 - ON-GOING PROJECTS

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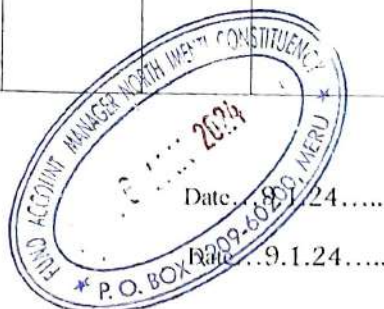


The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any ongoing Projects. The ongoing project were as follows:

Project name	Entire scope of project	Initial Approved activities	Pending Activities requiring funding	Contract sum/Established Cost (Kshs.) of the entire project	Cumulative allocation of the project (Ksh)		Balance to complete (Kshs.)- contract sum-cumulative allocation
					FY	Amount allocated	
Irinda Day Secondary School	construction to completion of 400 capacity dining hall	Construction of 400 capacity dining hall phase 1 foundation and walling-2021-22-1M-Full codelist Construction of a 400 capacity dining hall 2nd phase walling from window level and roofing-2022-23-1M-Full codelist	Completion of 400 capacity dining hall: plastering, flooring, keying, screeding, fixing of doors and windows, glazing, plumbing works, electrical works and painting	3,500,000.00	2021-2022 2022-2023	1,000,000.00 1,000,000.00 =2,000,000.00	1,500,000.00
Ngiine Day Secondary School	Construction to completion of 10 roomed Administration Block	Extension of an administration block with 5 offices: strip foundation and column base @ Kshs.100,000 reinforcement for foundation and column bases and	Completion of Extension of an administration block with 5 offices Phase 2: walling, plastering painting, electrical works and	3,111,680.00	2022-2023	1,600,000.00	1,511,680.00

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		concrete filling @ Kshs.800,000 sub walling, hardcore filling, floor bed formworks, filling and foundation finishes @ Kshs.700,000(Additional codelist 1.6M-2022/23)	upper slab for 5 no. offices.				
Kaaga Primary School	construction to completion of 400 capacity dining hall	Construction of a Dining to roofing level - Phase 1-2022-23-Full codelist	Completion of 400 capacity dining hall: plastering, flooring, keying, screeding, fixing of doors and windows, glazing, plumbing works, electrical works and painting	3,500,000.00	2022-2023	2,000,000.00	1,500,000.00
Ng'onyi Boys Secondary School	Construction to completion of a 100 capacity with 50 double decker beds dormitory	Construction of a 100 capacity with 50 double decker beds dormitory to roofing level	Completion of a 100 capacity with 50 double decker beds dormitory: roofing plastering fixing doors and windows painting electrical works	2,500,000.00	2022-2023	1,000,000.00	1,500,000.00

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Mwiteria Primary School	Construction of 400 capacity dining hall	construction of dining hall to lintel level ksh1000,000 expected to serve a capacity of 400 students.	Completion of a 400-capacity multipurpose hall: plastering, painting, windows and doors fixing electrical works and verandah	4,310,000.00	2022-2023	1,810,000	2,500,000
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MIN NGCDFC –N1 063/2023/2024 REVIEW OF FUNDING PROPOSAL FOR 2023-2024

The fund account manager read to the committee the contents of the board circular NG-CDFB/CEO/NG-CDF CIRCULAR/VOL II (035) dated 4th January 2024 on realignment of the funding proposal with the NG-CDF (AMENDMENT)ACT 2023. The committee was required to review the proposal to ensure it was in line with the act. Some of the key changes affecting the proposal were;

- Objects of the act were amended such that the fund would only fund projects falling exclusively under the functions of the national government. Projects falling within the concurrent functions of the national and county governments shall not be eligible for funding under the Act.
- Introduction of a maximum of 3% of the total annual allocation to a constituency to fund the recurrent utilities costs and maintenance of constituency digital hubs.
- Repealing the provision for sports activities as eligible projects under the fund.
- Increasing the environment and climate change mitigation activities like afforestation, re-afforestation and tree seedlings production from 2% of the allocation to 5%.
- Increasing the funding of social security programs, education bursary schemes mock examination and continuous assessment tests from a maximum of 35% of the allocation to 40%.
- Repealing section 53 and 53A of the principal ACT hence doing away with the constituency oversight committee.

The committee resolved to;

- Allocate ksh 1.8 million to the recurrent costs of constituency digital hubs as per the ACT.
- Allocate the maximum allowable bursary at 40% of the allocation which amounted to ksh 70,312,916.
- Remove sporting activities from the proposal as per the changes in the act.
- Budget for Climate change mitigation activities.

The FAM further clarified that in the allocation there was an A I A amount of Kshs 420, 480. He guided that the A-i -A project should match with the proceeds amount, the member agreed to allocate the proceed to Bursary Special Institutions for payment of bursary.

Chairman
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Secretary
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The committee, after lengthy deliberations resolved to allocate the ksh 176,202,770 from the board and ksh 8,626,633 MOE funds totaling to ksh 184,829,403 as follows;

S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	4-012-056-2110201-100-2023-2024-1	Contractual employees	Payment of Basic salaries for 5 NG-CDF staff	1,810,000		1,810,000	New
2	4-012-056-2710102-100-2023-2024-1	Gratuity-contractual employees	Payment of gratuity to 5 NG-CDFC staff	1,122,360		1,122,360	New
3	4-012-056-2110301-100-2023-2024-1	House allowance	Payment of House allowances to 5 NG-CDFC staff	420,000		420,000	New
4	4-012-056-2110320-100-2023-2024-1	Leave allowance	Payment of Leave allowances to 5 NG-CDFC staff	40,000		40,000	New
5	4-012-056-2120201-100-2023-2024-1	NSSF	Employer contribution to NSSF for 5 staff	129,600		129,600	New
6	4-012-056-2110314-100-2023-2024-1	Transport allowance	Payment of Transport allowances to 5 NG-CDFC staff	300,000		300,000	New
7	4-012-056-2110314-100-2023-2024-1	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 5 NG-CDFC staff	37,953		37,953	New
8	4-012-056-2110314-100-2023-2024-1	National Industrial Training	Employer contribution to National Industrial Training Levy for 5 NG-CDFC staff	3,000		3,000	New
9	4-012-056-2110202-100-2023-2024-1	Casual labour and Internship	Payment of staff Basic Wage for 2 staff	60,000		60,000	New
10	4-012-056-2210802-100-2023-2024-1	Catering Services (receptions), Accommodat	Payment of catering Services (receptions), Accommodation,	573,253		573,253	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		ion, Gifts, Food and Drinks	Gifts, Food and Drinks				
11	4-012-056-2210811-100-2023-2024-1	NG-CDFC allowance	Payment of NG-CDFC allowance	2,496,000		2,496,000	New
12	4-012-056-2210904-100-2024-2024-1	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDF motor vehicle GK B784 U Toyota Land cruiser	370,000		370,000	New
13	4-012-056-2211301-100-2023-2024-1	Bank service commission and charges	Payment of Bank service commission and charges	40,000		40,000	New
14	4-012-056-2211101-100-2023-2024-1	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	700,000		700,000	New
15	4-012-056-2210203-100-2023-2024-1	Courier and Postal Services	Payment of Courier and Postal Services	600,000		600,000	New
16	4-012-056-2210101-100-2023-2024-1	Electricity	Payment of Electricity charges	200,000		200,000	New
17	4-012-056-2220202-100-2023-2024-1	Building insurance	Payment of Building insurance	160,000		160,000	New
18	4-0012-056-2110201-100-2023-2024-1	Contracted guards and cleaning services	Payment of Contracted guards and cleaning services	750,000		750,000	New
19	4-0012-056-2110201-100-2023-2024-1	Internet connection	Payment of Internet connection Expenses	160,000		160,000	New
20	4-0012-056-2110201-	other fuels cooking gas	Purchase of other fuels cooking gas	50,000		50,000	New

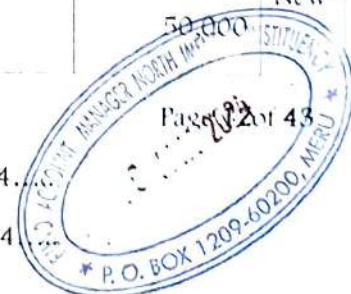
Chairman
Name FAITH NGONGO
Secretary
Name ZAINABU NKIROTE

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulativ e Allocation	Amount Allocated	Current Stat us
	100-2023- 2024-1						
21	4-0012- 056- 2110201- 100-2023- 2024-1	water and sewerage charges	Purchase of water and sewerage charges	30,000		30,000	New
22	4-012-056- 2211102- 100-2023- 2024-1	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	270,000		270,000	New
23	4-012-056- 2211201- 100-2023- 2024-23	Refined fuels and lubricants for transport	purchase of refined fuels and lubricants for GK vehicles	100,000		100,000	New
24	4-012-056- 2220101- 100-2023- 2024-24	Maintenance Expenses - Motor Vehicles	Payment of maintenance expenses for NG- CDF motor vehicle GK B 784U Toyota land cruiser	150,000		150,000	New
Sub Total				10,572,166		10,572,166	
MONITORING, EVALUATION AND CAPACITY BUILDING							
1	4-0012- 056- 221201- 111-2023- 2024-1	Accommodat ion Allowance	Payment of Accommodation Allowance	900,000		900,000	New
2	4-0012- 056- 221201- 111-2023- 2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	320,000		320,000	New
3	4-0012- 056- 221201- 111-2023- 2024-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	150,000		150,000	New
4	4-0012- 056- 221201- 111-2023- 2024-4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	400,000		400,000	New

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Secretary
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Signature 

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
5	4-0012-056-221201-111-2023-2024-5	NG-CDFC allowance	Payment of NG-CDFC allowance	2,496,000		2,496,000	New
6	4-0012-056-221201-111-2023-2024-6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000		300,000	New
7	4-0012-056-221201-111-2023-2024-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for NG-CDF motor vehicle GK B784 U Toyota Land cruiser	400,000		400,000	New
8	4-0012-056-221201-111-2023-2024-8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, Telex, Facsimile and Mobile Phone Service	60,000		60,000	New
9	4-0012-056-221201-111-2023-2024-9	Travel Allowance on training	Payment of Travel Allowance on training	260,083		260,083	New
Sub Total				5,286,083		5,286,083	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
1	4-012-056-2640101-103-2023/2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000		40,000,000	New
2	4-012-056-2640101-103-2023/2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,892,436		29,892,436	New
3	4-012-056-2640101-103-2023/2024-3	Bursary special Institutions	Payment of bursary to needy students in special institutions (ALA Project)	420,480		420,480	New
Sub Total				70,312,916		70,312,916	

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Name FAITH NGONGO
Secretary
Name ZAINABU NKIROTE

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
EMERGENCY RESERVE							
1	4-012-056-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
Sub Total				9,229,569		9,229,569	
CLIMATE CHANGE MITIGATION ACTIVITIES							
1	4-0012-056-2640510-110-2023-2024-1	Gachanka day secondary school	Installation of one 100 litre modern Eco-friendly Jiko	300,000.00		300,000.00	New
2	4-0012-056-2640510-110-2023-2024-2	Ngonyi primary school	Installation of one 100 litre modern Eco-friendly Jiko	300,000.00		300,000.00	New
3	4-0012-056-2640510-110-2023-2024-3	CCM Township primary school	Installation of one 100 litre modern Eco-friendly Jiko	300,000.00		300,000.00	New
4	4-0012-056-2640510-110-2023-2024-4	Mwithumwiri day secondary school	Installation of one 100 litre modern Eco-friendly Jiko	300,000.00		300,000.00	New
5	4-0012-056-2640510-110-2023-2024-5	DEB Township primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
6	4-0012-056-2640510-110-2023-2024-6	CCM Township primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
7	4-0012-056-2640510-110-2023-2024-7	Gitoro primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New

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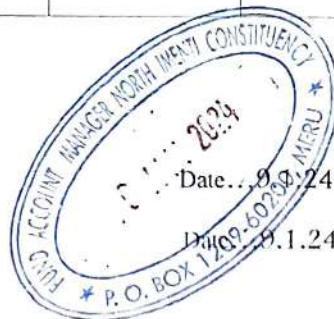
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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
8	4-0012-056-2640510-110-2023-2024-8	Meru primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
9	4-0012-056-2640510-110-2023-2024-9	Kinoru primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
10	4-0012-056-2640510-110-2023-2024-10	Mwiramwani primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
11	4-0012-056-2640510-110-2023-2024-11	Gikumene primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
12	4-0012-056-2640510-110-2023-2024-12	Kiraria primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
13	4-0012-056-2640510-110-2023-2024-13	Kiamiriru primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
14	4-0012-056-2640510-110-2023-2024-14	Mwithumwiru primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
15	4-0012-056-2640510-110-2023-2024-15	Runogone primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
16	4-0012-056-2640510-110-2023-2024-16	Chugu primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	2640510-110-2023-2024-26	Secondary School	Fruit/ornamental trees @ksh 200				
27	4-0012-056-2640510-110-2023-2024-27	Gikumene Girls Sec. School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
28	4-0012-056-2640510-110-2023-2024-28	Kaaga Boys Sec. School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
29	4-0012-056-2640510-110-2023-2024-29	Kaaga girls' high school	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
30	4-0012-056-2640510-110-2023-2024-30	Kaing'inyo Mixed Day Secondary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
31	4-0012-056-2640510-110-2023-2024-31	Kirige Mixed Day Secondary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
32	4-0012-056-2640510-110-2023-2024-32	Mpuri mixed day sec school	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
33	4-0012-056-2640510-110-2023-2024-33	Mulathankari Mixed Day School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
34	4-0012-056-2640510-110-2023-2024-34	Mulathankari Girls Sec. School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
35	4-0012-056-2640510-	Mwirine mixed day secondary school	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
17	4-0012-056-2640510-110-2023-2024-17	CCM Good shepherd primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
18	4-0012-056-2640510-110-2023-2024-18	Mulathankari primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
19	4-0012-056-2640510-110-2023-2024-19	Mwiteria primary school	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	20,000.00		20,000.00	New
20	4-0012-056-2640510-110-2023-2024-20	Gachanka Primary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
21	4-0012-056-2640510-110-2023-2024-21	Giantune Primary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
22	4-0012-056-2640510-110-2023-2024-22	Meru Muslim Primary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
23	4-0012-056-2640510-110-2023-2024-23	Njukanjiru Primary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
24	4-0012-056-2640510-110-2023-2024-24	Bishop Lawi Primary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
25	4-0012-056-2640510-110-2023-2024-25	Bishop Lawi Secondary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
26	4-0012-056-	CCM Township	Purchase and planting of 100	20,000.00		20,000.00	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	2640510-110-2023-2024-26	Secondary School	Fruit/ornamental trees @ksh 200				
27	4-0012-056-2640510-110-2023-2024-27	Gikumene Girls Sec. School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
28	4-0012-056-2640510-110-2023-2024-28	Kaaga Boys Sec. School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
29	4-0012-056-2640510-110-2023-2024-29	Kaaga girls' high school	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
30	4-0012-056-2640510-110-2023-2024-30	Kaing'inyo Mixed Day Secondary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
31	4-0012-056-2640510-110-2023-2024-31	Kirige Mixed Day Sesondary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
32	4-0012-056-2640510-110-2023-2024-32	Mpuri mixed day sec school	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
33	4-0012-056-2640510-110-2023-2024-33	Mulathankari Mixed Day School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
34	4-0012-056-2640510-110-2023-2024-34	Mulathankari Girls Sec. School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
35	4-0012-056-2640510-	Mwirinc mixed day secondary school	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	110-2023-2024-35						
36	4-0012-056-2640510-110-2023-2024-36	Mwirine Primary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
37	4-0012-056-2640510-110-2023-2024-37	Mwiteria Mixed Sec. School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
38	4-0012-056-2640510-110-2023-2024-38	Ngonyi Boys Sec. School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
39	4-0012-056-2640510-110-2023-2024-39	Rwanyange Primary School	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	20,000.00		20,000.00	New
	Sub Total			1,900,000		1,900,000	
PRIMARY SCHOOL PROJECTS							
1	4-0012-056-2630209-104-2023-2024-1	Meru Muslim Primary School	Installation of culverts to a 100 M deep gulley running across the school compound @ Ksh.900,000 and leveling the playing field Kshs.200,000	1,100,000		1,100,000	New
2	4-0012-056-2630209-104-2023-2024-2	Kiamiriru Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, roofing with box profile roofing sheets shs.800,000.00, painting shs.128,000.00, replacing window panes where broken shs.50,000.00	1,778,000		1,778,000	New

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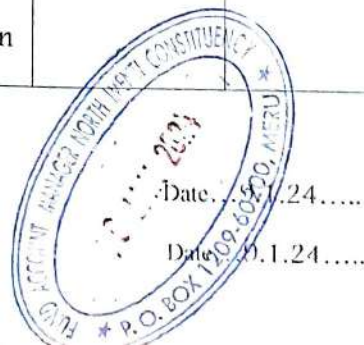
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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
3	4-0012-056-2630209-104-2023-2024-3	Gikumene Primary School	Renovation to completion of 8 classrooms with tiles shs. 800,000.00, roofing with box profile sheets shs.800,000.00, painting and plaster works to front face shs.256,000.00, replacing window panes where broken shs.50,000.00	1,906,000		1,906,000	
4	4-0012-056-2630209-104-2023-2024-4	CCM Irinda Primary School	Renovation to completion of 8 classrooms with tiles shs.770,000.00, painting shs.128,000.00, replacing window panes where broken shs.50,000.00 and fixing 3 metal doors ksh 30,000	978,000.00		978,000.00	New
5	4-0012-056-2630209-104-2023-2024-5	CCM Irinda Primary School	Conversion of two offices and a staffroom to a classroom by closing the open corridor in between the offices and the staffroom, demolishing all internal partitions, plastering, painting and fixing door and windows.	400,000.00		400,000.00	New
6	4-0012-056-2630209-104-2023-2024-6	Kiraria Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, 1 class roof Shs.100,000.00, 8 classes painting shs.128,000.00 and replacing window panes where broken shs.50,000.00	1,078,000		1,078,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
7	4-0012-056-2630209-104-2023-2024-7	Kiraria Primary School	Construction to completion of a 400 capacity multi-purpose hall	3,500,000		3,500,000	New
8	4-0012-056-2630209-104-2023-2024-8	Gachanka Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00 , roofing one classroom with box profile roofing sheets 100,000 , painting 8 classrooms shs.128,000.00 , replacing window panes where broken shs.50,000.00	1,078,000		1,078,000	New
9	4-0012-056-2630209-104-2023-2024-9	Mwiteria Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00 , roofing 4 classrooms with box profile roofing sheets 400,000 & painting 8 classrooms shs.128,000.00 and replacing window panes where broken shs.50,000.00	1,378,000		1,378,000	New
10	4-0012-056-2630209-104-2023-2024-10	Mwiteria Primary School	Completion of a 400-capacity multipurpose hall: plastering, painting, windows and doors fixing electrical works and verandah	4,310,000	1,810,000	2,500,000	Ongoing
11	4-0012-056-2630209-104-2023-2024-11	CCM Good Shepherd Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, 8 classrooms roofing with box profile roofing sheets shs.800,000.00,	1,778,000		1,778,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			painting shs.128,000.00, replacing window panes where broken shs.50,000.00				
12	4-0012-056-2630209-104-2023-2024-12	Mulathankari Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00 reroofing with box profile roofing sheets ksh 800,000 painting shs.128,000.00 plastering, floor and walls ksh 155,000, replacing window panes where broken shs.50,000.00	1,933,000		1,933,000	New
13	4-0012-056-2630209-104-2023-2024-13	Mulathankari Primary School	Construction to completion of 8 door pit latrine blocks with a reservation of two cubicles for Person with Disabilities	800,000.00		800,000.00	New
14	4-0012-056-2630209-104-2023-2024-14	MCK Mbeu Primary School	construction to completion of one standard classroom with tiles shs.1,000,000.00 ,renovation to completion of 8 Classrooms; painting shs.128,000.00 and replacing window panes where broken shs.50,000.00	1,178,000		1,178,000	New
15	4-0012-056-2630209-104-2023-2024-15	Mwithumwiru Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00 , painting shs.128,000.00 ,	978,000		978,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulativ e Allocation	Amount Allocated	Current Stat us
			replacing window panes where broken shs.50,000.00				
16	4-0012-056-2630209-104-2023-2024-16	Kaaga Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, roofing with box profile roofing sheets shs.800,000.00 , painting shs.128,000.00 replacing window panes where broken shs.50,000.00	1,778,000		1,778,000	New
17	4-0012-056-2630209-104-2023-2024-17	Kaaga Primary School	Completion of 400 capacity dining hall: plastering, flooring, keying, screeding, fixing of doors and windows, glazing, plumbing works, electrical works and painting	3,500,000	2,000,000	1,500,000	Ong oing
18	4-0012-056-2630209-104-2023-2024-18	Kithoka Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, roofing with box profile roofing sheets shs.800,000.00 ,replacing window panes where broken shs.49,367 and acquisition of JSS mobile laboratory unit with accessories ksh 310,000	1,959,367		1,959,367	New

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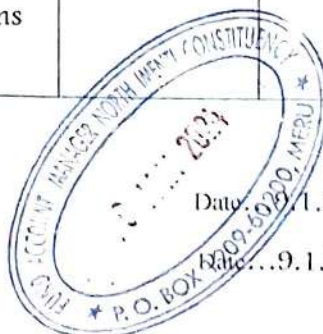


S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
19	4-0012-056-2630209-104-2023-2024-19	Chugu Primary School	Renovation to completion of 8 classrooms; fixing of floor tiles Kshs.800,000.00, reroofing of one classroom Kshs.100,000.00 , painting & plaster works for 8 classroom for front face shs.256,000.00 and replacing window panes where broken shs.50,000.00	1,206,000		1,206,000	New
20	4-0012-056-2630209-104-2023-2024-20	Mwiramwani Primary School	Renovation of 8 classrooms; fixing of floor tiles at Kshs.800,000, painting shs.128,000.00 and fixing of window pane at Kshs.50,000.00	978,000		978,000	New
21	4-0012-056-2630209-104-2023-2024-21	Mwirine Primary School	Renovation to completion of 8 classrooms; fixing of floor tiles at Kshs.800,000, re-roofing of 3 classrooms shs.300,000, plastering & painting for 8 classrooms shs.256,000.00 and fixing of 8 metal doors at Kshs.80,000.00	1,436,000		1,436,000	New
22	4-0012-056-2630209-104-2023-2024-22	Mwirine Primary School	Construction to completion of an 8 door pit latrine with a reservation of one cubicle for persons living with disabilities.	800,000		800,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
23	4-0012-056-2630209-104-2023-2024-23	Runogone Primary School	Renovation to completion of 8 classrooms; fixing of tiles, re-roofing, painting and fixing of window panes at Kshs.1,478,000	1,478,000		1,478,000	New
24	4-0012-056-2630209-104-2023-2024-24	Bishop Lawi Primary School	Completion of 250 capacity dormitory with tiles, fixing of window panes. initiated by the (PTA)	1,000,000		1,000,000	NEW
25	4-0012-056-2630209-104-2023-2024-25	Meru Muslim primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
26	4-0012-056-2630209-104-2023-2024-26	Giantune primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
27	4-0012-056-2630209-104-2023-2024-27	Gachanka primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3	135,000		135,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			classrooms at ksh.20,000				
28	4-0012-056-2630209-104-2023-2024-28	Muringombugi primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
29	4-0012-056-2630209-104-2023-2024-29	Ciothirai primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
30	4-0012-056-2630209-104-2023-2024-30	Ruriine primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
31	4-0012-056-2630209-104-2023-2024-31	D.E.B. Township primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of	135,000		135,000	NE W

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			gutters for 3 classrooms at ksh.20,000				
32	4-0012-056-2630209-104-2023-2024-32	Gikumene primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	NE W
33	4-0012-056-2630209-104-2023-2024-33	Kaaga school for the hearing impaired	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	NE W
34	4-0012-056-2630209-104-2023-2024-34	Meru school for mentally challenged and autism children	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	NE W
35	4-0012-056-2630209-104-2023-2024-35	Mwiramwan ki primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and	135,000		135,000	NE W

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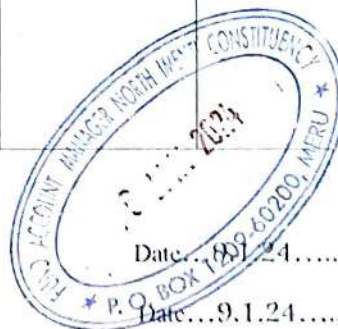
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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			installation of gutters for 3 classrooms at ksh.20,000				
36	4-0012-056-2630209-104-2023-2024-36	Chugu primary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	NEW
Sub Total				39,928,367		36,118,367	
JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY NG-CDF							
1	4-0012-056-2630209-104-2023-2024-1	CCM Township Primary School	Renovation to completion of 8 classrooms; fixing of tiles at Kshs.800,000.00, re-roofing with box profile sheets Kshs.800,000.00, painting at Kshs.128,000.00 and replacing window panes where broken shs.50,000.00 and acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	2,088,000		2,088,000	New
2	4-0012-056-2630209-104-2023-2024-2	CCM Gitoro Primary School	Renovation of 10 classrooms; fixing of tiles shs.1,000,000.00, re-roofing of 5 classrooms with box profile sheets shs.500,000.00, painting at Kshs.160,000.00	1,710,000		1,710,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			and fixing of window panes Kshs.50,000.00				
3	4-0012-056-2630209-104-2023-2024-3	Meru Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes Kshs.978,000	978,000		978,000	New
4	4-0012-056-2630209-104-2023-2024-4	Kinoru Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes Kshs.978,000	978,000		978,000	New
5	4-0012-056-2630209-104-2023-2024-5	DEB Township Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes Kshs.978,000	978,000		978,000	New
6	4-0012-056-2630209-104-2023-2024-6	Meru Muslim Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes Kshs.978,000	978,000		978,000	New
7	4-0012-056-2630209-104-2023-2024-7	Ng'onnyi Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, painting shs.128,000.00 and replacing window panes where broken shs.50,000.00	978,000		978,000	New
Sub Total				8,688,000		8,688,000	
SECONDARY SCHOOL PROJECTS							

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
1	4-0012-056-2630210-104-2022-2023-1	Meru Muslim Secondary School	Construction to completion of 2 blocks pit latrine 5 doors each with a reservation of one cubicle each for Persons with Disabilities Kshs. 1,200,000. Renovation to completion of 4 classrooms (tiling works) ksh 400,000.	1,600,000		1,600,000	New
2	4-0012-056-2630210-104-2022-2023-2	Kinoru Mixed Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	500,000		500,000	New
3	4-0012-056-2630210-104-2022-2023-3	CCM Township Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	500,000		500,000	New
4	4-0012-056-2630210-104-2022-2023-4	Kiamiriru Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	500,000		500,000	New
5	4-0012-056-2630210-104-2022-2023-5	Kaing'inyo Mixed Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	500,000		500,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
6	4-0012-056-2630210-104-2022-2023-6	Irinda Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	500,000		500,000	New
7	4-0012-056-2630210-104-2022-2023-7	Irinda Day Secondary School	Completion of 400 capacity dining hall: plastering, flooring, keying, screeding, fixing of doors and windows, glazing, plumbing works, electrical works and painting	3,500,000	2,000,000	1,500,000	Ongoing
8	4-0012-056-2630210-104-2022-2023-8	Ng'onnyi Boys Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	New
9	4-0012-056-2630210-104-2022-2023-9	Ng'onnyi Boys Secondary School	Completion of a 100 capacity with 50 double decker beds dormitory: roofing plastering fixing doors and windows painting electrical works	2,500,000	1,000,000	1,500,000	Ongoing
10	4-0012-056-2630210-104-2022-2023-10	Ntakira Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	New

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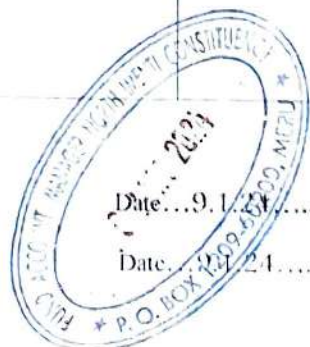




S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
11	4-0012-056-2630210-104-2022-2023-11	Gachanka Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	New
12	4-0012-056-2630210-104-2022-2023-12	Kirige Mixed Day Sesondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	New
13	4-0012-056-2630210-104-2022-2023-13	Mbirikene Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	New
14	4-0012-056-2630210-104-2022-2023-14	Mwithumwiru Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	New
15	4-0012-056-2630210-104-2022-2023-15	Chung'ari Mixed Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and	500,000		500,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			replacing window panes where broken shs.20,000.00				
16	4-0012-056-2630210-104-2022-2023-16	Munithu Mixed Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	New
17	4-0012-056-2630210-104-2022-2023-17	Mwirine Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	New
18	4-0012-056-2630210-104-2022-2023-18	Ngiine Day Secondary School	Completion of administration block with 5 offices, roofing plasterworks fixing of doors and windows	4,111,680	2,600,000	1,511,680	Ongoing
19	4-0012-056-2630210-104-2022-2023-19	Ngiine Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000		500,000	NEW
20	4-0012-056-2630210-104-2022-2023-20	Kaaga Boys Sec. School	Completion of a 200-capacity dormitory: plastering flooring painting and electrical works.	2,000,000		2,000,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			(initiated by the (PTA)				
21	4-0012-056-2630210-104-2022-2023-21	Gikumene Girls Sec. School	Renovation to completion of 20 toilets and 20 bathrooms: fixing doors, plumbing works, roof replacement plastering and painting	2,000,000		2,000,000	New
22	4-0012-056-2630210-104-2022-2023-22	Kaaga girls high school	Construction to completion of an 8 door pit latrine with a reservation of one cubicle for persons living with disabilities.	800,000		800,000	NE W
23	4-0012-056-2630210-104-2022-2023-23	Kiamiriru Mixed Day Sec. School	Fixing of Tiles to newly constructed 400 capacity Dining Hall.	400,000		400,000	NE W
24	4-0012-056-2630210-104-2022-2023-24	Gikumene Girls Secondary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
25	4-0012-056-2630210-104-2022-2023-25	C.C.M. Meru Township secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and	135,000		135,000	NE W

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			installation of gutters for 3 classrooms at ksh.20,000				
26	4-0012-056-2630210-104-2022-2023-26	Mpuri mixed day secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	NEW
27	4-0012-056-2630210-104-2022-2023-27	Mwiteria Mixed Secondary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	NEW
28	4-0012-056-2630210-104-2022-2023-28	Ng'onnyi boys secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	NEW
29	4-0012-056-2630210-104-2022-2023-29	Kinoru day secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks	135,000		135,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000				
30	4-0012-056-2630210-104-2022-2023-30	Kainginyo day secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
31	4-0012-056-2630210-104-2022-2023-31	Ntakira day secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
32	4-0012-056-2630210-104-2022-2023-32	Bishop lawi imathiu secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
33	4-0012-056-2630210-104-2022-2023-33	Mulathankari day secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the	135,000		135,000	New

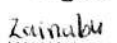
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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000				
34	4-0012-056-2630210-104-2022-2023-34	Munithu girls secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
35	4-0012-056-2630210-104-2022-2023-35	Mwirine Day Secondary school	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000		135,000	New
Sub Total				26,031,680		20,431,680	
SECURITY PROJECTS							
1	4-0012-056-2640507-113-2023-2024-1	Municipality Assistant County Commissioner Office	Construction to completion of one storey building with 3 rooms ground floor and three offices on the first floor for the Assistant County commissioner.	5,373,989		5,373,989	New
2	4-0012-056-2640507-113-2023-2024-2	Huduma Centre (Meru) Existing	Renovation to completion of a 10 cubicle toilet block with a reservation of 2 cubicles for PLWD; plumbing	500,000		500,000	New

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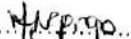
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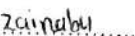


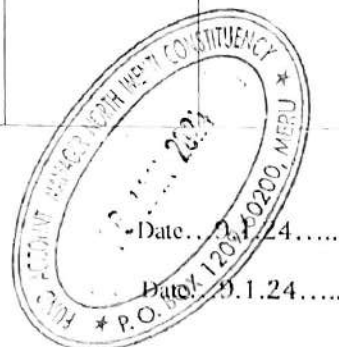
S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			works, ceiling, flooring, painting and reroofing.				
3	4-0012-056-2640507-113-2023-2024-3	Imenti East Deputy county commissioner's Office	Construction to completion of a six roomed office with 4 cubicle internal toilets for new Deputy County Commissioner's office kshs.3,200,000 and construction to completion of a 8 door pit latrine with a reservation of two chambers to cater for Persons with Disabilities at Kshs.800,000	4,000,000		4,000,000	New
4	4-0012-056-2640507-113-2023-2024-4	Gakoromone Police Post (Existing)	Construction to completion of a 30 metre perimeter wall	300,000		300,000	New
5	4-0012-056-2640507-113-2023-2024-5	Magundu Assistant Chiefs Office	Construction of a 8 door pit latrine with a reservation of two chamber to cater for Persons with Disabilities	800,000		800,000	New
6	4-0012-056-2640507-113-2023-2024-6	Mokua Assistant Chiefs Office	Construction to completion of 2 roomed assistant chief's office.	800,000		800,000	New
7	4-0012-056-2640507-113-2023-2024-7	Kiamwitari Assistant County Commissioners Office	Renovation to completion of a 2 roomed office; fixing of tiles kshs. 300,000 and purchase of one executive desk at Kshs. 25,000, one document cabinet at	500,000		500,000	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			Kshs. 25,000 and one conference table Kshs. 50,000 and 20 metallic conference chairs 100,000.				
8	4-0012-056-2640507-113-2023-2024-8	Ntakira Police Post (Existing)	Construction to completion of 8 door pit latrine(4 toilets & 4 bathrooms) with a reservation of one cubicle to cater for Persons with Disabilities.	800,000		800,000	New
9	4-0012-056-2640507-113-2023-2024-9	Imenti North Deputy county commissioner's office.	Purchase of ECOSYS FS- 1125 photocopier (as Kyocera)	100,000		100,000	New
10	4-0012-056-2640507-113-2023-2024-10	North imenti NG-CDF office	Acquisition of a 10 Kilovolt-amperes (KVA) PYRAMID silent diesel stand-by power generator for the NG-CDF office	490,000		490,000	New
Sub Total				13,663,989		13,663,989	
TOTAL ALLOCATION						176,202,770	
JUNIOR SECONDARY SCHOOLS PROJECTS TO BE FUNDED BY MOE							
1	4-0012-056-2630209-104-2023-2024-1	Rwanyange Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
2	4-0012-056-2630209-104-2023-2024-2	Gichunge primary school	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
3	4-0012-056-2630209-104-2023-2024-3	Njukinjiru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New

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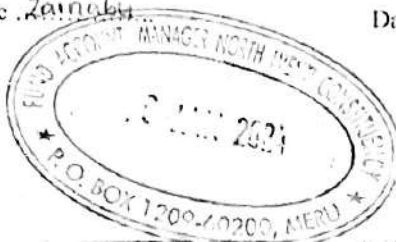
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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
4	4-0012-056-2630209-104-2023-2024-4	Kathithi Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
5	4-0012-056-2630209-104-2023-2024-5	Thuura Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
6	4-0012-056-2630209-104-2023-2024-6	Meru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
7	4-0012-056-2630209-104-2023-2024-7	Kinoru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
8	4-0012-056-2630209-104-2023-2024-8	DEB Township Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
9	4-0012-056-2630209-104-2023-2024-9	Meru Muslim Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
10	4-0012-056-2630209-104-2023-2024-10	Kiamiriru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
11	4-0012-056-2630209-104-2023-2024-11	Gikumene Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
12	4-0012-056-2630209-104-2023-2024-12	Ng'onyi Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
13	4-0012-056-2630209-104-2023-2024-13	CCM Irinda Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
14	4-0012-056-2630209-104-2023-2024-14	Kiraria Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
15	4-0012-056-2630209-104-2023-2024-15	Gachanka Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
16	4-0012-056-2630209-104-2023-2024-16	Mwiteria Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
17	4-0012-056-2630209-104-2023-2024-17	CCM Good Shepherd Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
18	4-0012-056-2630209-104-2023-2024-18	Mulathankari Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
19	4-0012-056-2630209-104-2023-2024-19	MCK Mbeu Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
20	4-0012-056-2630209-104-2023-2024-20	Mwithumwiru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
21	4-0012-056-2630209-104-2023-2024-21	Kaaga Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New

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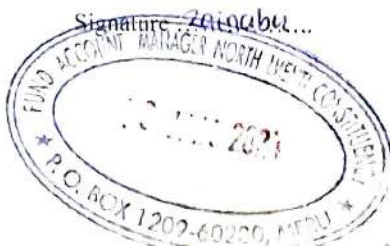
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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
13	4-0012-056-2630209-104-2023-2024-13	CCM Irinda Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
14	4-0012-056-2630209-104-2023-2024-14	Kiraria Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
15	4-0012-056-2630209-104-2023-2024-15	Gachanka Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
16	4-0012-056-2630209-104-2023-2024-16	Mwiteria Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
17	4-0012-056-2630209-104-2023-2024-17	CCM Good Shepherd Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
18	4-0012-056-2630209-104-2023-2024-18	Mulathankari Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
19	4-0012-056-2630209-104-2023-2024-19	MCK Mbeu Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
20	4-0012-056-2630209-104-2023-2024-20	Mwithumwiru Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
21	4-0012-056-2630209-104-2023-2024-21	Kaaga Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New

Chairman
Name FAITH NGONGO

Secretary
Name ZAINABU NKIROTE

Signature *Faith Ngongo*

Date...9.1.24.....

Signature *Zainabu Nkirote*

Date...9.1.24.....

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S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	
22	4-0012-056-2630209-104-2023-2024-22	Kithoka Primary School	Renovation to completion of 8 classrooms painting and plaster works for front face.	256,633.00		256,633.00	New	
23	4-0012-056-2630209-104-2023-2024-23	Chugu Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New	
24	4-0012-056-2630209-104-2023-2024-24	Mwiramwan ki Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New	
25	4-0012-056-2630209-104-2023-2024-25	Mwirine Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New	
26	4-0012-056-2630209-104-2023-2024-26	Runogone Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New	
27	4-0012-056-2630209-104-2023-2024-27	Bishop Lawi Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New	
28	4-0012-056-2630209-104-2023-2024-28	CCM Gitoro Primary School	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New	
	Sub Total			8,626,633	-	8,626,633		
	NGCDFB ALLOCATION						176,202,770	
	JSS MOE						8,626,633	
	TOTAL ALLOCATION						184,829,403	

MIN NGCDFC-NI 064/2023/2024 2023-2024 NG-CDFC AND STAFF TRAINING

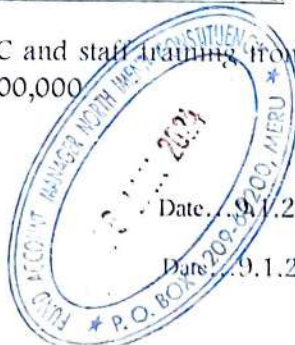
The committee resolved to conduct a two- day NG-CDFC and staff training from the week beginning 23rd January 2024. The total budget for the exercise was ksh 400,000

Chairman
Name FAITH NGONGO

Secretary
Name ZAINABU NKIROTE

Signature 

Signature 



MIN NG-CDFC NI 065/2023/2024 A.O.B

The committee would accompany the patron in the handing over of Njoka assistant chiefs' office. There being no other business the meeting was closed with prayers led by Mr. Samuel Mwongera at 12.30 hrs.

CHAIRPERSON.... FAITH NGONGO.....SIGNATURE FNgongo.....DATE...9.1.24.....

SECRETARY...ZAINABU NKIROTE..... SIGNATURE Zainabu.....DATE ...9.1.24...

Chairman

Name FAITH NGONGO

Signature FNgongo

Date...9.1.24.....

Secretary

Name ZAINABU NKIROTE

Signature Zainabu

Date...9.1.24.....

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