

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 056

CONSTITUENCY NAME: NORTH IMENTI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
056/AP1	Administration/Recurrent	10,572,166.00
056/AP2	Monitoring and evaluation/Capacity Building	5,286,083.00
056/2640100	Bursary/Mocks/Cats	70,312,916.00
056/2640204	Emergency Projects	9,229,569.00
056/2640507	Security Projects	12,673,989.00
056/2640510	Environmental Projects	1,900,000.00
056/3110202	CDFC offices	490,000.00
056/2640511	Social Halls / Youth Empowerment	500,000.00
056/2630209	Capital Grants to Primary Schools	53,433,000.00
056/2630210	Capital Grants to Secondary Schools	20,431,680.00
TOTAL		184,829,403

FAITH R. NGONGO

Ngongo

16, 1, 2024

Chairman

Signature

Date

Nafisi K. Silas

Nafisi

16, 1, 2024

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,572,166.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
contractual employees	4-0013-056-2110000-100-2023-2024-1	Payment of Basic salaries for 5 NG-CDF staff	New Project	1,810,000.00
Gratuity contractual employees	4-0013-056-2710102-100-2023-2024-2	Payment of gratuity to 5 NG-CDFC staff	New Project	1,122,360.00
House allowance	4-0013-056-2110301-100-2023-2024-3	Payment of House allowances to 5 NG-CDFC staff	New Project	420,000.00
Leave allowance	4-0013-056-2110320-100-2023-2024-4	Payment of Leave allowances to 5 NG-CDFC staff	New Project	40,000.00
NSSF	4-0013-056-2120101-100-2023-2024-5	Employer contribution to NSSF for 5 people	New Project	129,600.00
Transport allowance	4-0013-056-2110314-100-2023-2024-6	Payment of Transport allowances to 5 NG-CDFC staff	New Project	300,000.00
Affordable housing development levy	4-0013-056-2110000-100-2023-2024-7	Employer contribution to Affordable Housing Development Levy for 5 NG-CDFC staff	New Project	37,953.00
National industrial training	4-0013-056-2110000-100-2023-2024-8	Employer contribution to National Industrial Training Levy for 5 NG-CDFC staff	New Project	3,000.00
casual labour and internship	4-0013-056-2110202-100-2023-2024-9	Payment of staff Basic Wage for 2 people	New Project	60,000.00
Catering Services (receptions).	4-0013-056-2210801-100-2023-2024-10	Payment of catering Services (receptions), Accommodation,	New Project	573,253.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Accommodation, Gifts, Food and Drinks		Gifts, Food and Drinks		
NG-CDFC allowance	4-0013-056-2210811-100-2023-2024-11	Payment of NG-CDFC allowance	New Project	2,496,000.00
Motor vehicle insurance	4-0013-056-2210904-100-2023-2024-12	Payment of Motor Vehicle Insurance for NG-CDF motor vehicle GK B784 U Toyota Land cruiser	New Project	370,000.00
Bank service commission and charges	4-0013-056-2211301-100-2023-2024-13	Payment of Bank service commission and charges	New Project	40,000.00
General office supplies	4-0013-056-2211101-100-2023-2024-14	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	New Project	700,000.00
courier and postal services	4-0013-056-2210203-100-2023-2024-15	Payment of Courier and Postal Services	New Project	600,000.00
Electricity	4-0013-056-2210101-100-2023-2024-16	Payment of Electricity charges	New Project	200,000.00
Building insurance	4-0013-056-2210902-100-2023-2024-17	Payment of Building insurance	New Project	160,000.00
contracted guards and cleaning services	4-0013-056-2211305-100-2023-2024-18	Payment of Contracted guards and cleaning services	New Project	750,000.00
Internet connection	4-0013-056-2210202-100-2023-2024-19	Payment of Internet connection	New Project	160,000.00
other fuels, cooking gas	4-0013-056-2211204-100-2023-2024-20	Purchase of other fuels cooking gas	New Project	50,000.00
water and sewerage charges	4-0013-056-2210102-100-2023-2024-21	Payment of water and sewerage charges	New Project	30,000.00
Supplies and Accessories for Computers and Printers	4-0013-056-2211102-100-2023-2024-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	270,000.00
Refined Fuels and Lubricants for Transport	4-0013-056-2211201-100-2023-2024-23	Purchase of Refined Fuels and Lubricants for Transport for NG-CDF motor vehicle GKB 784U Toyota Land cruiser	New Project	100,000.00
Maintenance Expenses Motor vehicle	4-0013-056-2220101-100-2023-2024-24	Payment of Maintenance Expenses for NG-CDF motor vehicle GKB 784U Toyota Land cruiser	New Project	150,000.00
<b>TOTAL:</b>				<b>10,572,166.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 056

**Constituency Name** NORTH IMENTI **County** Tharaka Nithi

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 5,286,083.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation allowance	4-0013-056-2210402-111-2023-2024-1	payment of accommodation allowance	New Project	900,000.00
daily subsistence allowance	4-0013-056-2210303-111-2023-2024-2	payment of daily subsistence allowance	New Project	320,000.00
hire of training facilities and equipment	4-0013-056-2210704-111-2023-2024-3	hire of training facilities and equipment	New Project	150,000.00
maintenance expenses-motor vehicles	4-0013-056-2220101-111-2023-2024-4	payment of maintenance expenses for motor vehicles	New Project	400,000.00
NG-CDF allowance	4-0013-056-2210811-111-2023-2024-5	payment of NG-CDF allowance	New Project	2,496,000.00
Production and Printing of Training Materials	4-0013-056-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0013-056-2211201-111-2023-2024-7	Purchase of Refined Fuels and Lubricants for Transport for NG-CDF motor vehicle GK B784 U Toyota Land cruiser	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0013-056-2210201-111-2023-2024-8	Payment of telephone, Telex, Facsimile and Mobile Phone Service	New Project	60,000.00
Travel Allowance on training	4-0013-056-2210701-111-2023-2024-9	Payment of Travel Allowance on training	New Project	260,083.00

National Government Constituencies Development Fund  
Fourth Schedule Report

	TOTAL:	5,286,083.00
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Person completing form

SIGNATURE: [Signature] DATE: 6, 1, 2024  
NAME: Haffili K. Silas POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056  
NORTH IMENTI County Tharaka Nithi

Constituency  
Name

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 64,690,291.05 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0013-056-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	40,000,000.00
Bursary special Institutions	4-0013-056-2640105-103-2023-2024-2	Payment of bursary to needy students in special institutions (AIA Project)	New Project	420,480.00
Bursary Tertiary Institutions	4-0013-056-2640102-103-2023-2024-3	Payment of bursary to needy students in tertiary institutions	New Project	29,892,436.00
			TOTAL:	70,312,916

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 056  
Constituency Name NORTH IMENTI County Tharaka Nithi  
Project Number 2640204  
Project Title Emergency Projects  
Sector Emergency  
Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,229,569.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0013-056-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 12,673,989.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Municipality Assistant County Commissioner Office	4-0013-056-2640507-113-2023-2024-1	Construction to completion of one storey building with 3 rooms ground floor and three offices on the first floor for the Assistant County commissioner.	New Project	5,373,989.00
Imenti East Deputy county commissioners Office	4-0013-056-2640507-113-2023-2024-3	Construction to completion of a six roomed office with 4 cubicle internal toilets for new Deputy County Commissioners office kshs.3,200,000 and construction to completion of a 8 door pit latrine with a reservation of two chambers to cater for Persons with Disabilities at Kshs.800,000	New Project	4,000,000.00
Gakoromone Police Post	4-0013-056-2640507-113-2023-2024-4	Construction to completion of a 30 metre perimeter wall	New Project	300,000.00
Magundu Assistant Chiefs Office	4-0013-056-2640507-113-2023-2024-5	Construction of a 8 door pit latrine with a reservation of two chamber to cater for Persons with Disabilities	New Project	800,000.00
Mokua Assistant Chiefs Office	4-0013-056-2640507-113-2023-2024-6	Construction to completion of 2 roomed assistant chiefs office.	New Project	800,000.00
Kiamwilari Assistant County Commissioners Office	4-0013-056-2640507-113-2023-2024-7	Renovation to completion of a 2 roomed office fixing of tiles kshs. 300,000 and purchase of one executive desk at Kshs. 25,000, one document cabinet at Kshs	New Project	500,000.00



**National Government Constituencies Development Fund**  
 Fourth Schedule Report

		25,000 and one conference table Kshs. 50,000 and 20 metallic conference chairs 100,000.		
Ntakira Police Post	4-0013-056-2640507-113-2023-2024-8	Construction to completion of 8 door pit latrine(4 toilets & 4 bathrooms) with a reservation of one cubicle to cater for Persons with Disabilities	New Project	800,000.00
Imenti North Deputy county commissioners office	4-0013-056-2640507-113-2023-2024-9	Purchase of ECOSYS FS- 1125 photocopier (as Kyocera)	New Project	100,000.00
<b>TOTAL:</b>				<b>12,673,989.00</b>

Person completing form

SIGNATURE: *[Signature]* DATE: 16, 1, 2024  
 NAME: Mabali K. Sibwa POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number 2640510

Project Title Environmental Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,900,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gachanka day secondary school	4-0013-056-2640510-264-2023-2024-1	Installation of one100 litre modern Eco-friendly Jiko	New Project	300,000.00
Ngonyi primary school	4-0013-056-2640510-264-2023-2024-2	Installation of one100 litre modern Eco-friendly Jiko	New Project	300,000.00
CCM Township primary school	4-0013-056-2640510-264-2023-2024-3	Installation of one100 litre modern Eco-friendly Jiko	New Project	300,000.00
Mwithumwiru day secondary school	4-0013-056-2640510-264-2023-2024-4	Installation of one100 litre modern Eco-friendly Jiko	New Project	300,000.00
DEB Township primary school	4-0013-056-2640510-110-2023-2024-5	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
CCM Township primary school	4-0013-056-2640510-110-2023-2024-6	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Gitoro primary school	4-0013-056-2640510-110-2023-2024-7	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Meru primary school	4-0013-056-2640510-110-2023-2024-8	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Kinoru primary school	4-0013-056-2640510-110-2023-2024-9	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Mwiramwanki primary school	4-0013-056-2640510-110-2023-2024-10	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Gikumene primary school	4-0013-056-2640510-110-2023-2024-11	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Kirania primary school	4-0013-056-2640510-110-2023-2024-12	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Kiamiriru primary school	4-0013-056-2640510-110-2023-2024-13	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Mwithumwiru primary school	4-0013-056-2640510-110-2023-2024-14	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Runogone primary school	4-0013-056-2640510-110-2023-2024-15	Purchase and planting of 100 Fruit/ornamental trees each @ kshs.200	New Project	20,000.00
Chugu primary school	4-0013-056-2640510-110-2023-2024-16	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
CCM Good shepherd primary school	4-0013-056-2640510-110-2023-2024-17	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Mulathankari primary school	4-0013-056-2640510-110-2023-2024-18	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Mwiteria primary school	4-0013-056-2640510-110-2023-2024-19	Purchase and planting of 100 Fruit/ornamental trees @ kshs.200	New Project	20,000.00
Gachanka Primary School	4-0013-056-2640510-110-2023-2024-20	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	New Project	20,000.00
Giantune Primary School	4-0013-056-2640510-110-2023-2024-21	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	New Project	20,000.00
Meru Muslim Primary School	4-0013-056-2640510-110-2023-2024-22	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	New Project	20,000.00
Njukinjiru Primary School	4-0013-056-2640510-110-2023-2024-23	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	New Project	20,000.00
Bishop Lawi Primary School	4-0013-056-2640510-110-2023-2024-24	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	New Project	20,000.00
Bishop Lawi Secondary School	4-0013-056-2640510-110-2023-2024-25	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	New Project	20,000.00
CCM Township Secondary School	4-0013-056-2640510-110-2023-2024-26	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	New Project	20,000.00
Gikumene Girls Sec. School	4-0013-056-2640510-110-2023-2024-27	Purchase and planting of 100 Fruit/ornamental trees @ksh 200	New Project	20,000.00
Kaaga Boys Sec.	4-0013-056-2640510-110-2023-2024-28	Purchase and planting of 100	New Project	20,000.00







**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 056  
 Constituency Name NORTH IMENTI County Tharaka Nithi  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 490,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North imenti NG-CDF office	4-0013-056-3110202-108-2023-2024-10	Acquisition of a 10 Kilovolt-amperes (KVA) PYRAMID silent diesel stand-by power generator for the NG-CDF office	New Project	490,000.00
<b>TOTAL:</b>				490,000.00

Person completing form

SIGNATURE: [Signature] DATE: 16.1.2024  
 NAME: Mogobi K. Sibwa POSITION: FAN



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 056  
Constituency Name NORTH IMENTI County Tharaka Nithi  
Project Number 2640511  
Project Title Social Halls / Youth Empowerment  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huduma Centre (Meru)	4-0013-056-2640511-108-2023-2024-2	Renovation to completion of a 10 cubicle toilet block with a reservation of 2 cubicles for PLWVD plumbing works, ceiling, flooring, painting and reroofing.	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 16.1.2024  
NAME: Mogabi K. Omas POSITION: Frm



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 056

Constituency Name NORTH IMENTI County Tharaka Nithi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 53,433,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Meru Muslim Primary School	4-0013-056-2630209-263-2023-2024-1	Installation of culverts to a 100 M deep gully running across the school compound @ Ksh.900,000 and leveling the playing field Kshs.200,000	New Project	1,100,000.00
Kiamiriru Primary School	4-0013-056-2630209-263-2023-2024-2	Renovation to completion of 8 classrooms with tiles shs.800,000.00, roofing with box profile roofing sheets shs.800,000.00, painting shs.128,000.00, replacing window panes where broken shs.50,000.00	New Project	1,778,000.00
Gikumene Primary School	4-0013-056-2630209-263-2023-2024-3	Renovation to completion of 8 classrooms with tiles shs. 800,000.00, roofing with box profile sheets. shs.800,000.00, painting and plaster works to front face shs.256,000.00, replacing window panes where broken shs.50,000.00	New Project	1,906,000.00
CCM Irinda Primary School	4-0013-056-2630209-263-2023-2024-4	Renovation to completion of 8 classrooms with tiles shs.770,000.00, painting shs.128,000.00, replacing window panes where broken shs.50,000.00 and fixing 3 metal doors ksh 30,000	New Project	978,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

CCM Innda Primary School	4-0013-056-2630209-263-2023-2024-5	Conversion of two offices and a staffroom to a classroom by closing the open corridor in between the offices and the staffroom, demolishing all internal partitions, plastering, painting and fixing door and windows.	New Project	400,000 00
Kiraria Primary School	4-0013-056-2630209-263-2023-2024-6	Renovation to completion of 8 classrooms with tiles shs 800,000.00, 1 class roof Shs. 100,000.00, 8 classes painting shs 128,000.00 and replacing window panes where broken shs 50,000 00	New Project	1,078,000 00
Kiraria Primary School	4-0013-056-2630209-263-2023-2024-7	Construction to completion of a 400 capacity multi-purpose hall	New Project	3 500,000 00
Gachanka Primary School	4-0013-056-2630209-263-2023-2024-8	Renovation to completion of 8 classrooms with tiles shs 800,000 00 , roofing one classroom with box profile roofing sheets 100,000 , painting 8 classrooms shs. 128,000 00 , replacing window panes where broken shs 50,000 00	New Project	1,078,000 00
Mwiteria Primary School	4-0013-056-2630209-263-2023-2024-9	Renovation to completion of 8 classrooms with tiles shs. 800,000 00 , roofing 4 classrooms with box profile roofing sheets 400,000 & painting 8 classrooms shs 128,000.00 and replacing window panes where broken shs 50,000 00	New Project	1,378,000 00
Mwiteria Primary School	4-0013-056-2630209-263-2023-2024-10	Completion of a 400-capacity multipurpose hall plastering, painting, windows and doors fixing electrical works and verandah	Ongoing Project	2,500,000 00
CCM Good Shepherd Primary School	4-0013-056-2630209-263-2023-2024-11	Renovation to completion of 8 classrooms with tiles shs. 800,000.00, 8 classrooms roofing with box profile roofing sheets shs 800,000.00, painting shs 128,000.00, replacing window panes where broken shs 50,000 00	New Project	1,778,000 00
Mulathankari Primary School	4-0013-056-2630209-263-2023-2024-12	Renovation to completion of 8 classrooms with tiles shs 800,000.00 reroofing with box profile roofing sheets ksh 800,000 painting shs 128,000 00 plastering, floor and walls ksh 155,000, replacing window panes where broken shs 50,000 00	New Project	1,933,000 00
Mulathankari Primary School	4-0013-056-2630209-263-2023-2024-13	Construction to completion of 8 door pit latrine blocks with a reservation of two cubicles for Person with Disabilities	New Project	800,000 00
MCK Mbeu	4-0013-056-2630209-263-2023-2024-14	construction to completion of	New Project	1,178,000 00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Primary School		one standard classroom with tiles shs. 1,000,000.00 ,renovation to completion of 8 Classrooms painting shs. 128,000.00 and replacing window panes where broken shs. 50,000.00		
Mwithumwiro Primary School	4-0013-056-2630209-263-2023-2024-15	Renovation to completion of 8 classrooms with tiles shs. 800,000.00 , painting shs. 128,000.00 , replacing window panes where broken shs. 50,000.00	New Project	978,000.00
Kaaga Primary School	4-0013-056-2630209-263-2023-2024-16	Renovation to completion of 8 classrooms with tiles shs. 800,000.00, roofing with box profile roofing sheets shs. 800,000.00 , painting shs. 128,000.00 replacing window panes where broken shs. 50,000.00	New Project	1,778,000.00
Kaaga Primary School	4-0013-056-2630209-263-2023-2024-17	Completion of 400 capacity dining hall plastering, flooring, keying, screeding, fixing of doors and windows, glazing, plumbing works, electrical works and painting	Ongoing Project	1,500,000.00
Kithoka Primary School	4-0013-056-2630209-263-2023-2024-18	Renovation to completion of 8 classrooms with tiles shs. 800,000.00, roofing with box profile roofing sheets shs. 800,000.00 ,replacing window panes where broken shs. 49,367 and acquisition of JSS mobile laboratory unit with accessories ksh 310,000	New Project	1,959,367.00
Chugu Primary School	4-0013-056-2630209-263-2023-2024-19	Renovation to completion of 8 classrooms fixing of floor tiles Kshs. 800,000.00, reroofing of one classroom Kshs. 100,000.00 , painting & plaster works for 8 classroom for front face shs. 256,000.00 and replacing window panes where broken shs. 50,000.00	New Project	1,206,000.00
Mwiramwanki Primary School	4-0013-056-2630209-263-2023-2024-20	Renovation of 8 classrooms fixing of floor tiles at Kshs. 800,000, painting shs. 128,000.00 and fixing of window pane at Kshs. 50,000.00	New Project	978,000.00
Mwirine Primary School	4-0013-056-2630209-263-2023-2024-21	Renovation to completion of 8 classrooms fixing of floor tiles at Kshs. 800,000, re-roofing of 3 classrooms shs. 300,000, plastering & painting for 8 classrooms shs. 256,000.00 and fixing of 8 metal doors at Kshs. 80,000.00	New Project	1,436,000.00
Mwirine Primary School	4-0013-056-2630209-263-2023-2024-22	Construction to completion of an 8 door pit latrine with a reservation of one cubicle for persons living with disabilities.	New Project	800,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Runogone Primary School	4-0013-056-2630209-263-2023-2024-23	Renovation to completion of 8 classrooms fixing of tiles, re-roofing, painting and fixing of window panes at Kshs 1,478,000	New Project	1,478,000.00
Bishop Lawi Primary School	4-0013-056-2630209-263-2023-2024-24	Completion of 250 capacity dormitory with tiles, fixing of window panes. initiated by the (PTA)	New Project	1,000,000.00
CCM Township Primary School	4-0013-056-2630209-263-2023-2024-26	Renovation to completion of 8 classrooms fixing of tiles at Kshs 800,000.00, re-roofing with box profile sheets Kshs 800,000.00, painting at Kshs 128,000.00 and replacing window panes where broken shs 50,000.00 and acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	2,088,000.00
CCM Gitoro Primary School	4-0013-056-2630209-263-2023-2024-27	Renovation of 10 classrooms fixing of tiles shs.1,000,000.00, re-roofing of 5 classrooms with box profile sheets shs.500,000.00, painting at Kshs.160,000.00 and fixing of window panes Kshs.50,000.00	New Project	1,710,000.00
Meru Primary School	4-0013-056-2630209-263-2023-2024-28	Renovation to completion of 8 classrooms fixing of tiles, painting and fixing of window panes Kshs 978,000	New Project	978,000.00
Kinoru Primary School	4-0013-056-2630209-263-2023-2024-29	Renovation to completion of 8 classrooms fixing of tiles, painting and fixing of window panes Kshs 978,000	New Project	978,000.00
DEB Township Primary School	4-0013-056-2630209-263-2023-2024-30	Renovation to completion of 8 classrooms fixing of tiles, painting and fixing of window panes Kshs.978,000	New Project	978,000.00
Meru Muslim Primary School	4-0013-056-2630209-263-2023-2024-31	Renovation to completion of 8 classrooms fixing of tiles, painting and fixing of window panes Kshs.978,000	New Project	978,000.00
Ngonyi Primary School	4-0013-056-2630209-263-2023-2024-32	Renovation to completion of 8 classrooms with tiles shs.800,000.00, painting shs. 128,000.00 and replacing window panes where broken shs.50,000.00	New Project	978,000.00
Rwanyange Primary School	4-0013-056-2630209-263-2023-2024-33	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Gichunge primary school	4-0013-056-2630209-263-2023-2024-34	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Njukinjiru Primary School	4-0013-056-2630209-263-2023-2024-35	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Kathithi Primary School	4-0013-056-2630209-263-2023-2024-36	Acquisition of JSS mobile laboratory unit with accessories	New Project	310,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

		Shs.310,000.00		
Thuura Primary School	4-0013-056-2630209-263-2023-2024-37	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Meru Primary School	4-0013-056-2630209-263-2023-2024-38	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Kinoru Primary School	4-0013-056-2630209-263-2023-2024-39	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
DEB Township Primary School	4-0013-056-2630209-263-2023-2024-40	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Meru Muslim Primary School	4-0013-056-2630209-263-2023-2024-41	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Kiamiruru Primary School	4-0013-056-2630209-263-2023-2024-42	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Gikumene Primary School	4-0013-056-2630209-263-2023-2024-43	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Ngoyi Primary School	4-0013-056-2630209-263-2023-2024-44	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
CCM Irinda Primary School	4-0013-056-2630209-263-2023-2024-45	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Kirania Primary School	4-0013-056-2630209-263-2023-2024-46	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Gachanka Primary School	4-0013-056-2630209-263-2023-2024-47	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Mwiteria Primary School	4-0013-056-2630209-263-2023-2024-48	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
CCM Good Shepherd Primary School	4-0013-056-2630209-263-2023-2024-49	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Mulathankari Primary School	4-0013-056-2630209-263-2023-2024-50	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
MCK Mbeu Primary School	4-0013-056-2630209-263-2023-2024-51	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Mwithumwiru Primary School	4-0013-056-2630209-263-2023-2024-52	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Kaaga Primary School	4-0013-056-2630209-263-2023-2024-53	Acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	New Project	310,000.00
Kithoka Primary School	4-0013-056-2630209-263-2023-2024-54	Renovation to completion of 8 classrooms painting and plaster works for front face.	New Project	256,633.00

National Government Constituencies Development Fund

Fourth Schedule Report

Chugu Primary School	4-0013-056-2630209-263-2023-2024-55	Acquisition of JSS mobile laboratory unit with accessories Shs 310,000.00	New Project	310,000.00
Mwiramwanki Primary School	4-0013-056-2630209-263-2023-2024-56	Acquisition of JSS mobile laboratory unit with accessories Shs 310,000.00	New Project	310,000.00
Mwirine Primary School	4-0013-056-2630209-263-2023-2024-57	Acquisition of JSS mobile laboratory unit with accessories Shs 310,000.00	New Project	310,000.00
Runogone Primary School	4-0013-056-2630209-263-2023-2024-58	Acquisition of JSS mobile laboratory unit with accessories Shs 310,000.00	New Project	310,000.00
Bishop Lawi Primary School	4-0013-056-2630209-263-2023-2024-59	Acquisition of JSS mobile laboratory unit with accessories Shs 310,000.00	New Project	310,000.00
CCM Gitoro Primary School	4-0013-056-2630209-263-2023-2024-60	Acquisition of JSS mobile laboratory unit with accessories Shs 310,000.00	New Project	310,000.00
Meru Muslim primary school	4-0013-056-2630209-263-2023-2024-61	Purchase and delivery of 10,000 litres water tank kshs 80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Giantune primary school	4-0013-056-2630209-263-2023-2024-62	Purchase and delivery of 10,000 litres water tank kshs 80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Gachanka primary school	4-0013-056-2630209-263-2023-2024-63	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Muringombugi primary school	4-0013-056-2630209-263-2023-2024-64	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Ciothirai primary school	4-0013-056-2630209-263-2023-2024-65	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Ruriine primary school	4-0013-056-2630209-263-2023-2024-66	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh 35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

D E B. Township primary school	4-0013-056-2630209-263-2023-2024-67	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Gikumene primary school	4-0013-056-2630209-263-2023-2024-68	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Kaaga school for the hearing impaired	4-0013-056-2630209-263-2023-2024-69	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Meru school for mentally challenged and autism children	4-0013-056-2630209-263-2023-2024-70	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Mwiramwanki primary school	4-0013-056-2630209-263-2023-2024-71	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Chugu primary school	4-0013-056-2630209-263-2023-2024-72	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
<b>TOTAL:</b>				<b>53,433,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*  
Nafiki K. Siba

16, 1, 2024  
FAN



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 056

**Constituency Name** NORTH IMENTI **County** Tharaka Nithi

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 20,431,680.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Meru Muslim Secondary School	4-0013-056-2630210-263-2023-2024-1	Construction to completion of 2 blocks pit latrine 5 doors each with a reservation of one cubicle each for Persons with Disabilities Kshs. 1,200,000. Renovation to completion of 4 classrooms (tiling works) ksh 400,000.	New Project	1,600,000.00
Kinoru Mixed Day Secondary School	4-0013-056-2630210-263-2023-2024-2	Renovation to completion of 4 classrooms fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	New Project	500,000.00
CCM Township Day Secondary School	4-0013-056-2630210-263-2023-2024-3	Renovation to completion of 4 classrooms fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	New Project	500,000.00
Kiamiruru Day Secondary School	4-0013-056-2630210-263-2023-2024-4	Renovation to completion of 4 classrooms fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	New Project	500,000.00
Kainginyo Mixed Day Secondary School	4-0013-056-2630210-263-2023-2024-5	Renovation to completion of 4 classrooms fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	New Project	500,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Irinda Day Secondary School	4-0013-056-2630210-263-2023-2024-6	Renovation to completion of 4 classrooms fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	New Project	500,000.00
Irinda Day Secondary School	4-0013-056-2630210-263-2023-2024-7	Completion of 400 capacity dining hall plastering, flooring, keying, screeding, fixing of doors and windows, glazing, plumbing works, electrical works and painting	Ongoing Project	1,500,000.00
Ngonyi Boys Secondary School	4-0013-056-2630210-263-2023-2024-8	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs. 80,000.00 and replacing window panes where broken shs.20,000.00	New Project	500,000.00
Ngonyi Boys Secondary School	4-0013-056-2630210-263-2023-2024-9	Completion of a 100 capacity with 50 double decker beds dormitory roofing plastering fixing doors and windows painting electrical works	Ongoing Project	1,500,000.00
Ntakira Day Secondary School	4-0013-056-2630210-263-2023-2024-10	Renovation to completion of 4 classrooms with tiles shs 400,000.00, painting of 4 classrooms shs 80,000.00 and replacing window panes where broken shs 20,000.00	New Project	500,000.00
Gachanka Day Secondary School	4-0013-056-2630210-263-2023-2024-11	Renovation to completion of 4 classrooms with tiles shs 400,000.00, painting of 4 classrooms shs 80,000.00 and replacing window panes where broken shs 20,000.00	New Project	500,000.00
Kirige Mixed Day Secondary School	4-0013-056-2630210-263-2023-2024-12	Renovation to completion of 4 classrooms with tiles shs 400,000.00, painting of 4 classrooms shs 80,000.00 and replacing window panes where broken shs 20,000.00	New Project	500,000.00
Mbirikene Day Secondary School	4-0013-056-2630210-263-2023-2024-13	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	New Project	500,000.00
Mwithumwiru Day Secondary School	4-0013-056-2630210-263-2023-2024-14	Renovation to completion of 4 classrooms with tiles shs 400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs 20,000.00	New Project	500,000.00
Chungari Mixed Day Secondary School	4-0013-056-2630210-263-2023-2024-15	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs 80,000.00 and replacing window panes where broken shs 20,000.00	New Project	500,000.00
Munithu Mixed Secondary School	4-0013-056-2630210-263-2023-2024-16	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4	New Project	500,000.00

**National Government Constituencies Development Fund**

**Fourth Schedule Report**

		classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00		
Mwirine Day Secondary School	4-0013-056-2630210-263-2023-2024-17	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	New Project	500,000.00
Ngiine Day Secondary School	4-0013-056-2630210-263-2023-2024-18	Completion of administration block with 5 offices, roofing plasterworks fixing of doors and windows	Ongoing Project	1,511,680.00
Ngiine Day Secondary School	4-0013-056-2630210-263-2023-2024-19	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	New Project	500,000.00
Kaaga Boys Secondary School	4-0013-056-2630210-263-2023-2024-20	Completion of a 200-capacity dormitory plastering flooring painting and electrical works. (initiated by the (PTA)	New Project	2,000,000.00
Gikumene Girls Secondary School	4-0013-056-2630210-263-2023-2024-21	Renovation to completion of 20 toilets and 20 bathrooms fixing doors, plumbing works, roof replacement plastering and painting	New Project	2,000,000.00
Kaaga girls high school	4-0013-056-2630210-263-2023-2024-22	Construction to completion of an 8 door pit latrine with a reservation of one cubicle for persons living with disabilities.	New Project	800,000.00
Kiamiruru Mixed Day Sec. School	4-0013-056-2630210-263-2023-2024-23	Fixing of Tiles to newly constructed 400 capacity Dining Hall	New Project	400,000.00
Gikumene Girls Secondary School	4-0013-056-2630210-263-2023-2024-24	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
C.C.M. Meru Township secondary school	4-0013-056-2630210-263-2023-2024-25	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Mpuri mixed day secondary school	4-0013-056-2630210-263-2023-2024-26	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Mwiteria Mixed Secondary School	4-0013-056-2630210-263-2023-2024-27	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water	New Project	135,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

		tanks ksh 35,000 and installation of gutters for 3 classrooms at ksh 20,000		
Ngonyi boys secondary school	4-0013-056-2630210-263-2023-2024-28	Purchase and delivery of 10,000 litres water tank kshs 80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh 20,000	New Project	135,000.00
Kinoru day secondary school	4-0013-056-2630210-263-2023-2024-29	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh 20,000	New Project	135,000.00
Kainginyo day secondary school	4-0013-056-2630210-263-2023-2024-30	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh 20,000	New Project	135,000.00
Ntakira day secondary school	4-0013-056-2630210-263-2023-2024-31	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh 20,000	New Project	135,000.00
Bishop lawi imathiu secondary school	4-0013-056-2630210-263-2023-2024-32	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	New Project	135,000.00
Mulathankari day secondary school	4-0013-056-2630210-263-2023-2024-33	Purchase and delivery of 10,000 litres water tank kshs 80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh 20,000	New Project	135,000.00
Munithu girls secondary school	4-0013-056-2630210-263-2023-2024-34	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh 20,000	New Project	135,000.00
Mwirine Day Secondary school	4-0013-056-2630210-263-2023-2024-35	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh 20,000	New Project	135,000.00
<b>TOTAL:</b>				<b>20,431,680.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:

*Mab*

DATE:

16, 1, 2024

NAME:

*Maffah K. Sika*

POSITION:

*FAM*

