



NG-CDF

National Government Constituencies Development Fund
Buuri Constituency
P.O Box130-10406.
TIMAU.

Tel: 0722861117
Email: buuricdf@cdf.go.ke

REF: NG-CDF/BUURI/01/23

12th February 2023

The Chief Executive Officer
National Government Constituencies Development Fund Board
P. O Box 46682-00100
NAIROBI

Dear Sir,

RE: PROJECT PROPOSAL

Please find attached Buuri project proposal for financial year 2022/2023.

Thank you.

Yours faithfully,


Lucy Nyakeru Ndong'o
FUND ACCOUNT MANAGER





BUURI

IEBC NUMBER 057

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

FEBRUARY 2023

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The National Government Constituencies Development Fund (NG-CDF) (hereafter referred to as the Fund) formerly Constituencies Development Fund (CDF), is a fund established in 2003 through an Act of Parliament, the Constituencies Development Fund Act, 2003. The Act was later reviewed through the enactment of the CDF (Amendment) Act 2007, and repealed through CDF Act, 2013.

The latter was subsequently succeeded by the current NG-CDF Act, 2015. At cabinet level, NG-CDF is represented by the Cabinet Secretary for Devolution, who is responsible for the general policy and strategic direction of the Fund.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

0.1 About Buuri NGCDF

Buuri constituency located in Meru County is one of the nine national assembly electoral constituencies. The Constituency was split from the North Imenti Constituency and has an area of 69.21 km². It borders Isiolo and Laikipia Counties. It was recently split into Buuri East and West Sub counties and has five ward namely; Timau, Kisima, Kiirua/Naari, Kibirichia and Ruiru/Rwarera. It has a population of 157,360 people making it the largest constituency in Meru County.

Other constituencies in Meru County are Igembe North, Igembe Central, Igembe South, Tigania East, Tigania West, Imenti Central, Imenti South and Imenti North.

Vision

To become united and economically progressive community empowering the constituents, improving quality of life where all resources and opportunities are well utilized

2.1.2 Mission

To create and improve institutions and structures to achieve the shared objectives by incorporating all stakeholders towards a common goal

1.2.3 Core Values

- Transparency and accountability
- Integrity
- Teamwork
- Hard work and professionalism
- commitment

1.2.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BUURI CONSTITUENCY

Eligible Projects Fundable by Buuri NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Public projects identification and proposals forum FY 2022/23.



NG-CDF

National Government Constituencies Development Fund
Buri Constituency
P.O Box 130-10406,
TIMAU.

Tel: 0790357609
Email: cdfburi@ngcdf.go.ke

NG-CDF/BUURI/PUBLIC/01/12/2022


22nd 12.2022

PUBLIC NOTICE

In line with the NG-CDF circular ref: NG-CDF/CEO/NG-CDF CIRCULARS/VOL II (2017)
The NG-Buuri Constituency committee invites residents of various wards and locations to public participation meetings to deliberate on development matters pertaining community priorities in the constituency. The meetings will be scheduled as follows.

NO	WARD	DATE	TIME	VENUE
1	TIMAU	05.01.23	10:00-3:00 P.M	TIMAU STADIUM
2	KISIMA	06.01.23	10:00-3:00 P.M	SUBUKIA SUN TAI HALL
3	KIBIRICHIA	09.01.23	10:00-3:00 P.M	KIBIRICHIA STADIUM
4	KIRUA/NAARI	10.01.23	10:00-3:00 P.M	KIRUA DCC GROUNDS
5	RUIRI/RWARERA	11.01.23	10:00-3:00 P.M	TUTUA PRIMARY SCHOOL FIELD

Yours faithfully,


Lucy Nyakeru Ndong'o
FUND ACCOUNT MANAGER



Vision: To be a leading public institution in the effective and efficient management of devolved funds.

3.0 PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM WARD MEETINGS.

The exercise was carried out for five days covering all the five wards in the constituency namely Timau, Kisima, Kibirichia, Kirua/Naari and Ruiiri/rwarera Wards.

3.1 NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums conducted during the exercise.

1.0 Ward meetings

1.1 Ward I- TIMAU WARD

1.1.01 When and where was the meeting conducted (Annex Notice of the meeting)

- The meeting was conducted at Timau stadium in Timau town.

1.1.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

1.1.03 Who graced the occasion

- The occasion was graced by the area member of parliament.

1.1.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)

- The Member of Parliament thanked various people present and promised to do developments in all wards equally through cdf funds.

1.1.05 Comments by FAM on the nature of projects in respect to CDF Act

The fund manager informed the community that cdf is mandated to fund projects listed below in different sectors. He welcomed the community to forward proposals in regard to the stipulated sectors as below.

- Water in schools only
- Education
- Bursary
- Security
- Sports
- Environment

1.1.06 Comments by FAM/Chairman on bursary and environment

The chairman informed the community that the cdf receives funds to conserve the environment and more so funds to help needy students through issuing of bursary. The beneficiaries should be in public day secondary, boarding secondary and tertiary institutions

1.1.07 Projects priorities identified in the Ward

**TIMAU-WARD
PRIMARY SCHOOLS**

SCHOOL/ INSTITUTION	ACTIVITY
TIMAU PRIMARY SCHOOL	
	CONSTRUCTION OF 2 BLOCK OF TOILETS
	CONSTRUCTION OF 4NO. CLASSROOMS
	CONSTRUCTION OF A LABORATORY
	CONSTRUCTION OF DINING HALL
	RE-ROOFING OF 5 CLASSROOMS
	CONSTRUCTION OF A LIBRARY
	FIELD LEVELLING
MUTETHIA PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF 2 CLASSROOMS
	CONSTRUCTION OF 2 BLOCK OF TOILETS
	CONSTRUCTION OF TEACHERS TOILET
	CONSTRUCTION OF A LABORATORY
	CONSTRUCTION OF ADMINISTRATION BLOCK
	FIELD LEVELLING
	CONSTRUCTION OF A KITCHEN & DINING HALL
KITHITHENA PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF 1NO CLASSROOM
	RENOVATION OF 5 CLASSROOMS;flooring
	CONSTRUCTION OF 1 BLOCK OF TOILET
DEB KIAMBOGO PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF 3 CLASSROOMS
	COMPLETION OF ADMIN BLOCK; roofing, plastering, window & door fitting, ceiling casting, verandah, paintwork & gutters
	CONSTRUCTION OF 1 BLOCK OF TOILET
	LABORATORY
	CONSTRUCTION OF TEACHERS TOILET
	CONSTRUCTION OF A LIBRARY
CCM KIRIMARA PRIMARY SCHOOL	ACTIVITY
	COMPLETION OF ADMIN BLOCK; roofing, plastering, window & door fitting, ceiling casting, verandah, paintwork & gutters
	RENOVATION OF 2 CLASSROOMS ie plastering, painting and re-flooring, installation of broken windows & doors
	LABORATORY
	CONSTRUCTION OF TEACHERS TOILET

	RE-ROOFING OF 4 CLASSROOMS
	FIELD LEVELLING
NIKIRIA PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF 2 CLASSROOMS
	CONSTRUCTION OF LABORATORY
	CONSTRUCTION OF 1 BLOCK OF TOILET
	CONSTRUCTION OF ADMINISTRATION BLOCK
	CONSTRUCTION OF TEACHERS TOILET
	FIELD LEVELLING
CCM ANGAIKE PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF A LABORATORY
	CONSTRUCTION OF ADMINISTRATION BLOCK
	CONSTRUCTION OF 2 BLOCKS OF TOILET
CCM ONTULI PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF 1 CLASSROOM
	CONSTRUCTION OF A LABORATORY
	RENOVATION OF 2 CLASSROOMS; ie plastering, painting and re-flooring, installation of broken windows & doors
	CONSTRUCTION OF 1 BLOCK OF TOILET
	CONSTRUCTION OF TEACHERS TOILET
	CONSTRUCTION OF KITCHEN DINING HALL
DEB ONTULI PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF 1 NO CLASSROOM
	CONSTRUCTION OF A LABORATORY
	CONSTRUCTION OF 1 BLOCK OF TOILET
	FIELD LEVELLING
	FENCING OF THE SCHOOL
DEB NDEMU PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF 1 NO CLASSROOM
	CONSTRUCTION OF A LABORATORY
	RENOVATION OF 2 CLASSROOMS; plastering, painting and re-flooring, installation of broken windows & doors
	CONSTRUCTION OF KITCHEN DINING HALL
	CONSTRUCTION OF TEACHERS TOILET
DEB KIRANGA PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF A LABORATORY
	CONSTRUCTION OF 1 BLOCK OF TOILET
	CONSTRUCTION OF KITCHEN DINING HALL
	FIELD LEVELLING

DEB NDEMU

DEB NKANDONE PRIMARY SCHOOL	ACTIVITY
	CONSTRUCTION OF 3 CLASSROOMS
	CONSTRUCTION OF A LABORATORY
	CONSTRUCTION OF ADMINISTRATION BLOCK
	CONSTRUCTION OF KITCHEN DINING HALL
	CONSTRUCTION OF TEACHERS TOILET
DEB KANGAITA PRIMARY SCHOOL	ACTIVITY
	RE-ROOFING OF 5 CLASSROOMS
	CONSTRUCTION OF ADMINISTRATION BLOCK
	CONSTRUCTION OF KITCHEN DINING HALL
	CONSTRUCTION OF TEACHERS TOILET
	CONSTRUCTION OF A LABORATORY
	RENOVATION OF ZNO OF CLASSROOMS
SECONDARY SCHOOLS	
SCHOOL/ INSTITUTION	ACTIVITY
TIMAU DAY MIXED SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
	CONSTRUCTION OF A LABORATORY
	CONSTRUCTION OF KITCHEN DINING HALL
	CONSTRUCTION OF TEACHERS TOILET
	FIELD LEVELLING
	CONSTRUCTION OF A LIBRARY
KITHITHINA MIXED DAY SECONDARY SCHOOL	CONSTRUCTION OF KITCHEN DINING HALL
	CONSTRUCTION OF A LIBRARY
	CONSTRUCTION OF 1 BLOCK OF TEACHERS TOILET
SIRIMON MIXED DAY SECONDARY SCHOOL	CONSTRUCTION OF KITCHEN DINING HALL
	CONSTRUCTION OF 2 BLOCKS OF TOILETS
	CONSTRUCTION OF 1 BLOCK OF TEACHERS TOILET
ANGAENE MIXED DAY SECONDARY SCHOOL	CONSTRUCTION OF 4 CLASSROOMS
	RENOVATION OF 1 CLASSROOM;
	CONSTRUCTION OF ADMINISTRATION BLOCK
	CONSTRUCTION OF DINING HALL
	CONSTRUCTION OF 1 BLOCK OF TEACHERS TOILET
KANGAITA MIXED DAY SECONDARY SCHOOL	CONSTRUCTION OF 1 BLOCK OF TOILET
	CONSTRUCTION OF ADMINISTRATION BLOCK
	CONSTRUCTION OF 1 BLOCK OF TEACHERS TOILET
	RENOVATION OF 4 CLASSROOMS

DEB ONTULILI PR
 DEB NKANDONE
 KANGAITA P
 KIRANCA P
 NTRIA P
 ANCA P
 C

ONTULILI BOYS SECONDARY	ADMINISTRATION BLOCK CONSTRUCTION 2 BLOCKS OF TOILETS DORMITORY RENOVATION OF ADMIN BLOCK;
ONTULILI MIXED DAY SECONDARY SCHOOL	CONSTRUCTION OF 1 BLOCK OF TOILET CONSTRUCTION OF A KITCHEN/DINING COMPLETION OF LABORATORY CONSTRUCTION OF TEACHERS TOILET
TIMAU GIRLS SECONDARY	CONSTRUCTION OF 5NO CLASSROOMS CONSTRUCTION OF ASSISTANT CHIEF'S OFFICE ; 3 RMS
RUGIRANDO	CONSTRUCTION OF 1 BLOCK OF TOILET
KITHITHINA CHIEF'S OFFICE	CONSTRUCTION OF 1 BLOCK OF TOILET
MUTETHIA CHIEF'S OFFICE	CONSTRUCTION OF ASSISTANT CHIEF'S OFFICE IN MIGINGO MUTETHIA SUB LOCATION CONSTRUCTION OF 1 BLOCK OF TOILET AT TIMAU ASST CHIEF'S OFFICE IN TIMAU TOWNSHIP
TIMAU CHIEF'S OFFICE	
TIMAU POLICE STATION	PURCHASE OF 10,000LTR TANK
TIMAU POLICE STATION	CONSTRUCTION OF STAFF QUARTERS AT TIMAU POLICE STATION
SIRIMON	COMPLETION OF SIRIMON CHIEF'S OFFICE; iechiefs toilet with sink, tiles, water tank, furniture & documents shelves
	CONSTRUCTION OF 1 BLOCK OF TOILET AT SIRIMON CHIEF'S OFFICE
ANTU BA MWITU	FENCING OF ANTU BA MWITU CHIEF'S OFFICE
ONTULILI	ACC'S OFFICE AT ONTULILI ie Toilet & Cealing
	CONSTRUCTION OF TOILETS AT ONTULILI AP'S CAMP
	CONSTRUCTION OF ARMOURY FOR AP'S CAMP AT ONTULILI
	CONSTRUCTION OF STAFF QUARTERS AT ONTULILI AP'S CAMP
NKANDONE	RENOVATION OF NKANDONE CHIEF'S OFFICE 3 RMS;
	CONSTRUCTION OF TOILETS AT NKANDONE CHIEF'S OFFICE
	FENCING OF NKANDONE CHIEF'S OFFICE
TIMAU	TIMAU INNOVATION ICT HUB INSTALLATION

SCHOOL	FURNITURE
TIMAU PRIMARY SCHOOL	200
KITHITHINA PRIMARY SCHOOL	70
KIRIMARA PRIMARY SCHOOL	70
KIAMBOGO PRIMARY SCHOOL	40
MUTETHIA PRIMARY SCHOOL	130
NDEMU PRIMARY SCHOOL	50

DEB ONTULILI PRIMARY SCHOOL	35
DEB NKANDONE PRIMARY SCHOOL	50
KANGAITA PRIMARY SCHOOL	42
KIRANGA PRIMARY SCHOOL	30
NKIRIA PRIMARY SCHOOL	100
ANGAINE PRIMARY SCHOOL	
CCM ONTULILI PRIMARY SCHOOL	45

- Additionally, the following schools in timau ward submitted their requests for supply of tree seedlings and water tanks.

1	CCM ANGAINE PRIMARY SCHOOL	BUURI WEST	TIMAU
2	DEB MUTETHIA PRIMARY SCHOOL	BUURI WEST	TIMAU
3	DEB KANGAITA PRIMARY SCHOOL	BUURI WEST	TIMAU
4	CCM KIRIMARA PRIMARY SCHOOL	BUURI WEST	TIMAU
5	PCEA TIMAU PRIMARY SCHOOL	BUURI WEST	TIMAU
6	DEB KIRANGA PRIMARY SCHOOL	BUURI WEST	TIMAU
7	DEB NKIRIA PRIMARY SCHOOL	BUURI WEST	TIMAU
8	DEB KIAMBOGO PRIMARY SCHOOL	BUURI WEST	TIMAU
9	DEB NDEMU PRIMARY SCHOOL	BUURI WEST	TIMAU
10	DEB KITHITHINA PRIMARY SCHOOL	BUURI WEST	TIMAU
11	DEB NKANDONE PRIMARY SCHOOL	BUURI WEST	TIMAU
12	DEB ONTULILI PRIMARY SCHOOL	BUURI WEST	TIMAU
13	CCM ONTULILI PRIMARY	BUURI WEST	TIMAU



1.1.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of knowhow by the PMCs on how to implement the projects

1.1.09 Way-forward

- Pmcs training and sensitization
- Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

1.2 Ward II- KISIMA WARD

1.2.01 When and where was the meeting conducted (Annex Notice of the meeting)

- The meeting was conducted at kisima chiefs camp.

1.2.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

1.2.03 Who graced the occasion

- The occasion was graced by the area member of parliament.

1.2.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)

- The Member of Parliament thanked various people present and promised to do developments in all wards equally through cdf funds.

1.2.05 Comments by FAM on the nature of projects in respect to CDF Act

The fund manager informed the community that cdf is mandated to fund projects listed below in different sectors. He welcomed the community to forward proposals in regard to the stipulated sectors

- Water in schools only
- Education
- Bursary
- Security
- Sports
- Environment

1.2.06 Comments by FAM/Chairman on bursary and environment

The chairman informed the community that the cdf receives funds to conserve the environment and more so funds to help needy students through issuing of bursary. The beneficiaries should be in public day secondary, boarding secondary and tertiary institutions

1.2.07 Projects priorities identified in the Ward

KISIMA WARD PRIMARY SCHOOLS	
SCHOOL/ INSTITUTION	ACTIVITY
MUGUMONE PRIMARY SCHOOL	GIRLS TOILETS ABOLITION BLOCK CONSTRUCTION OF 2NO CLASSROOMS ADMIN BLOCK LABORATORY
GUNDUA PRIMARY SCHOOL	RENOVATION OF 6 CLASSROOMS ie plastering, painting and re- flooring, installation of broken windows & doors RENOVATION OF ADMIN BLOCK: ieplastering, painting and re- flooring, installation of broken windows & doors
GUNDUA SECONDARY SCHOOL	EQUIPPING OF LABORATORY; benches, gass, and water piping
NDURUMURU PRIMARY SCHOOL	STAFF TOILETS ADMIN BLOCK LABORATORY
MBUJU PRIMARY SCHOOL	RENOVATION OF 4NO CLASSROOMS plastering, painting and re- flooring, installation of broken windows & doors
NGUSISHI PRIMARY SCHOOL	CONSTRUCTION OF 1 BLOCK TOILETS -GIRLS
NGUSISHI DAY SECONDARY SCHOOL	CONSTRUCTION OF 2 BLOCK TOILETS KITCHEN/DINING HALL
MARITATI PRIMARY SCHOOL	CONSTRUCTION OF 1NO CLASSROOM CONSTRUCTION OF 1 BLOCK TOILETS -GIRLS
NGARENDARE MIXED SECONDARY	LABORATORY CONSTRUCTION RENOVATION OF LABORATORY; gass installation, water installation and bench repair
MARITATI DAY SECONDARY SCHOOL	ADMINISTRATION BLOCK

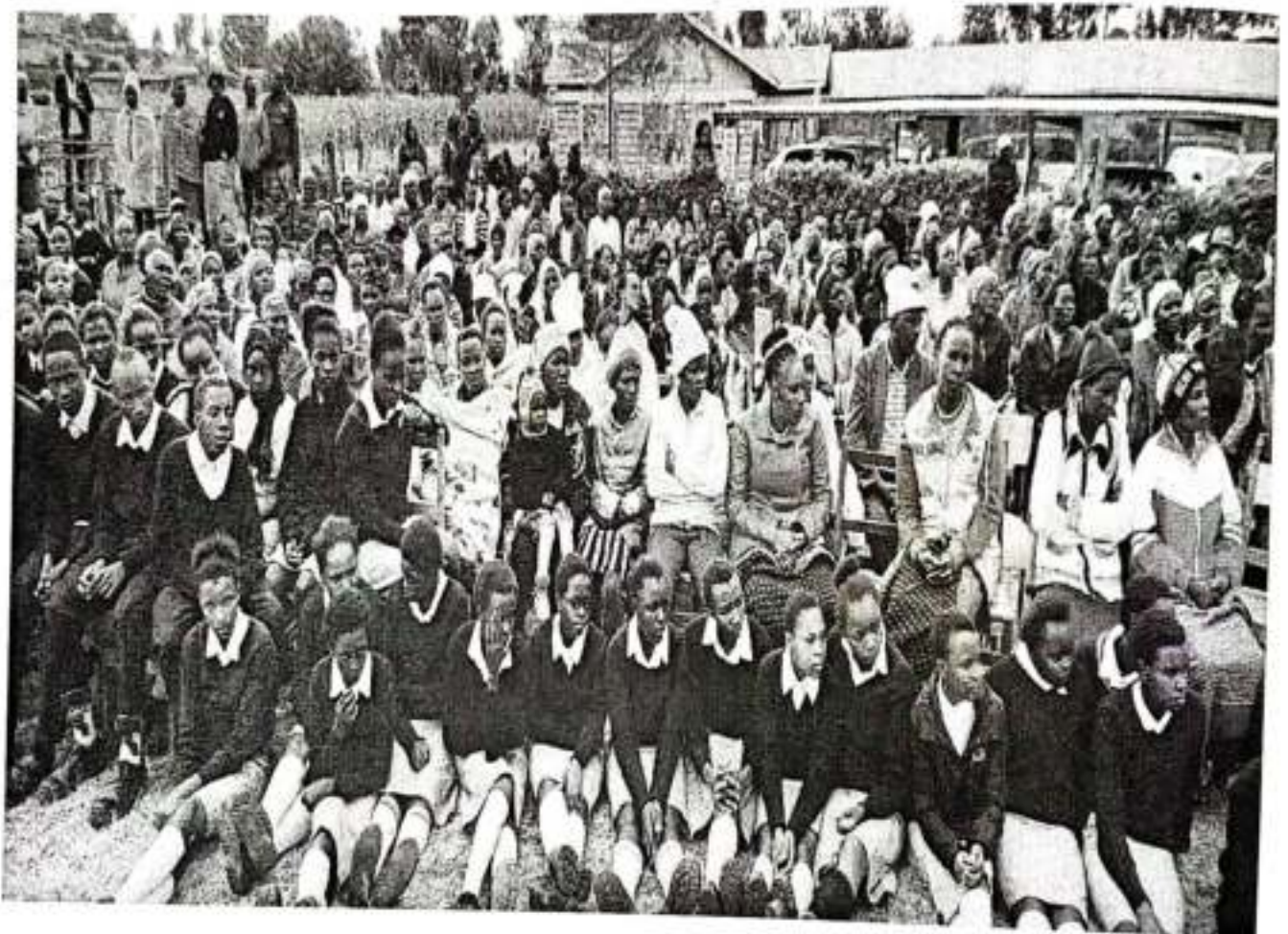
MBUJU SECONDARY SCHOOL	ADMINISTRATION BLOCK CONSTRUCTION LABORATORY CONSTRUCTION CONSTRUCTION OF 2NO CLASSROOMS
KARIMBA PRIMARY SCHOOL	BOYS TOILETS
KAMITI PRIMARY SCHOOL	FIELD LEVELLING ADMIN BLOCK
KISIMA SECONDARY SCHOOL	CONSTRUCTION OF 2NO CLASSROOMS- GIRLS TOILETS
MUGUMONE ASST CHIEFS OFFICE	CONSTRUCTION OF OFFICE CONSTRUCTION OF TOILET FURNITURES
BUURI ASST CHIEFS OFFICE	OFFICE CONSTRUCTION TOILET CONSTRUCTION
KISIMA POLICE POST	TOILET CONSTRUCTION 1 BLOCK STAFF QUARTERS
	CONSTRUCTION OF OFFICE (STRONG ROOM),armary & cell
SUBUIGA SECONDARY SCHOOL	CONSTRUCTION OF 2NO CLASSROOMS CONSTRUCTION OF 1 BLOCK TOILETS BOYS
KISIMA CHIEFS CAMP	RENOVATION OF OFFICE: 3 rms, ie ceiling, broken windows & doors, flooring, plastering EQUIPPING OF OFFICE (FURNITURE)
	CONSTRUCTION OF TOILET
NTIRIMITI PRIMARY SCHOOL	RENOVATION OF 5NO CLASROOMS: ie plastering, painting and re- flooring,installation of broken windows & doors CONSTRUCTION OF KITCHEN CONSTRUCTION OF 1 BLOCK OF TOILETS (STAFF)
MURANGINE PRIMARY SCHOOL	1 BLOCK OF TOILETS (BOYS) RENOVATION OF 4NO CLASSROOMS ieplastering, painting and re- flooring,installation of broken windows & doors CONSTRUCTION OF STAFF TOILETS
NTIRIMITI MIXED DAY SECONDARY	DINING HALL/KITCHEN
KIANDA PRIMARY SCHOOL	CONSTRUCTION OF 1NO CLASSROOM
MUTUNYI PRIMARY SCHOOL	CONSTRUCTION OF 1NO CLASSROOM RENOVATION OF 9NO CLASSROOMS, ieplastering, painting and re- flooring,installation of broken windows & doors CONSTRUCTION OF KITCHEN/DINING CONSTRUCTION OF TRS TOILETS

MUTUNYI LOCATION	CONSTRUCTION OF MUTUNYI ASST CHIEFS OFFICE
	OFFICE FURNITURE
SUBUIGA LOCATION	SUBUIGA ASST CHIEFS OFFICE 3rms , renovation , flooring, walling, doors & window, painting of roof
	OFFICE FURNITURE
NGUSISHI LOCATION	CONSTRUCTION OF 1 BLOCK OF TOILETS
	MARITATI ASST CHIEFS OFFICE 3 RMS CONSTRUCTION
SUBUIGA POLICE STATION	COMPLETION OF 10 RM OFFICES @ 2,500,000; ie roofing, flooring, plastering, paintwork, ceiling casting, fixing and doors & windows and construction of 1 BLOCK OF TOILET @1,000,000
KISIMA	KISIMA INNOVATION ICT HUB INSTALLATION
	NO OF FURNITURE
MUGUMONE PRIMARY SCHOOL	33
GUNDUA PRIMALRY SCHOOL	45
NDURUMURU PRIMARY SCHOOL	30
MBUJU PRIMARY SCHOOL	43
KARIMBA PRIMARY SCHOOL	24
NTIRIMITI PRIMARY SCHOOL	32
MURANGINE PRIMARY SCHOOL	28
MUTUNYI PRIMARY SCHOOL	48
SUBUIGA PRIMARY SCHOOL	45
KANYUNGA PRIMLARY SCHOOL	30
KAMITI PRIMARY SCHOOL	15
LEWA DOWNS PRIMARY SCHOOL	40
KIANDA PRIMARY SCHOOL	60
MADARAKA PRIMARY SCHOOL	100
MARITATI PRIMARY SCHOOL	80
NGUSISHI PRIMARY SCHOOL	40

- Additionally, the following schools submitted requests for supply of tree seedlings and water tanks:

S/NO	NAME OF PRIMARY SCHOOLS	SUB COUNTY	WARD
1	DEB MADARAKA PRIMARY SCHOOL	BUURI WEST	KISIMA
2	DEB MARITATI PRIMARY SCHOOL	BUURI WEST	KISIMA
3	DEB NGUSISHI PRIMARY SCHOOL	BUURI WEST	KISIMA
4	CCM MBUJU PRIMARY SCHOOL	BUURI WEST	KISIMA
5	AIPCA MURANGINE PRIMARY SCHOOL	BUURI WEST	KISIMA
6	MCS KARIMBA PRIMARY SCHOOL	BUURI WEST	KISIMA

7	DEB KIANDA PRIMARY SCHOOL	BUURI WEST	KISIMA
8	CCM GUNDUA PRIMARY SCHOOL	BUURI WEST	KISIMA
9	MCK KANYUNGA PRIMARY SCHOOL	BUURI WEST	KISIMA
10	AIPCA SUBUIGA PRIMARY SCHOOL	BUURI WEST	KISIMA
11	MCK LEWA DOWNS PRIMARY SCHOOL	BUURI WEST	KISIMA
12	MCK MUGUMONE PRIMARY SCHOOL	BUURI WEST	KISIMA
13	CCM MUTUNYI PRIMARY SCHOOL	BUURI WEST	KISIMA
14	CCM NDURUMURU PRIMARY SCHOOL	BUURI WEST	KISIMA
15	CCM NTIRIMITI PRIMARY SCHOOL	BUURI WEST	KISIMA
16	MCK KAMITI PRIMARY SCHOOL	BUURI WEST	KISIMA



1.2.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of knowhow by the PMCs on how to implement the projects

1.2.09 Way-forward

- Pmcs training and sensitization
- Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

1.3 Ward III- KIIRUA/NAARI WARD

1.3.01 When and where was the meeting conducted (Annex Notice of the meeting)

- The meeting was conducted at Kiirua chiefs camp.

1.3.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- The ward chiefs and assistant chiefs.
- The community turned out in large numbers
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1.3.03 Who graced the occasion

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- Sports
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 The chairman informed the community that the cdf receives funds to conserve the environment and more so funds to help needy students through issuing of bursary. The beneficiaries should be in public day secondary, boarding secondary and tertiary institutio

1.3.07 Projects priorities identified in the Ward

KIIRUA/NAARI WARD PRIMARY SCHOOLS	
SCHOOL/ INSTITUTION	ACTIVITY
KIIRUA PRIMARY SCHOOL	RENOVATION OF 4NO CLASSROOMS
	RE-ROOFING OF OLD IRON SHEETS -TO REMOVE ASBESTOS 4NO. CLASSROOMS
	TOILETS 1 BLOCK GIRLS
MITOONE PRIMARY SCHOOL	2 BLOCKS OF TOILET GIRLS N BOYS
	RENOVATION OF CLASSROOMS 8NO CLASSROOMS
	ADMINISTRATION BLOCK CONSTRUCTION
KIENI KIA NDEGE PRIMARY SCHOOL	BOYS TOILET
	ADMINISTRATION BLOCK CONSTRUCTION
MARINYA A RUIBI PRIMARY SCHOOL	CONSTRUCTION OF LABORATORY
	RENOVATION OF 6NO CLASSROOMS
	ADMINISTRATION BLOCK
	TOILETS FOR TEACHERS
MURUGUMA PRIMARY SCHOOL	RENOVATION OF 3NO CLASSROOMS
	LEVELLING OF PLAYFIELD
	STAFF TOILET
	ADMINISTRATION BLOCK CONSTRUCTION
KINYENJERE PRIMARY SCHOOL	BOYS TOILET
	TRS PLWD TOILET
NDUNYU BARIKUI PRIMARY	RENOVATION OF CLASSROOMS 3NO
	2 BLOCKS OF TOILET
KAMUKETHA PRIMARY SCHOOL	RENOVATION OF 2NO. CLASSROOMS
	1 BLOCK OF TOILET
NKANDO PRIMARY SCHOOL	6NO. CLASSROOM RENOVATION
	CONSTRUCTION OF 2BLOCK TOILET
	ADMINISTRATION BLOCK CONSTRUCTION
NKUNGA PRIMARY SCHOOL	1 BLOCK TOILET
	FENCING

KAURU NKURIGA PRIMARY SCHOOL	TEACHERS TOILETS-NEEDS - URGENT ATTENTION 6NO. CLASSROOM RENOVATIONS
	ADMINISTRATION BLOCK CONSTRUCTION
MUUTI O NTHUNGURI PRIMARY	ADMINISTRATION BLOCK RENOVATION OF 1NO CLASSROOM
MICHAKA PRIMARY SCHOOL	STAFF TOILETS RENOVATION OF 3NO. CLASSROOMS
	LEVELLING OF FIELD
MICHOGOMONE PRIMARY SCHOOL	CONSTRUCTION OF 2BLOCKS TOILET RENOVATION OF 6NO CLASSROOMS
MIUGUNE PRIMARY SCHOOL	2 BLOCKS OF TOILET RENOVATION OF 6NO. CLASSROOMS, TRS TOILET
	LEVELLING OF FIELD
	RENOVATION OF 5NO. CLASSROOMS, CONSTRUCTION OF 1BLOCK TOILET
KIRONYA PRIMARY SCHOOL	RENOVATION OF 5NO CLASSROOMS
	RENOVATION OF 3NO CLASSROOMS
KIRINGO PRIMARY SCHOOL	RENOVATION OF ADMIN BLOCK; TILES
	CONSTRUCTION OF 1NO CLASSROOM
MUJUNENE PRIMARY SCHOOL	CONSTRUCTION OF 2 BLOCK TOILETS
	STAFF TOILET
RUGETENE PRIMARY SCHOOL	RENOVATION OF 8NO CLASSROOMS
RUNKURU PRIMARY SCHOOL	RENOVATION OF 5NO CLASSROOMS
GATHUINE PRIMARY SCHOOL	CONSTRUCTION OF 2NO CLASSROOMS
	RENOVATION OF 3NO CLASSROOMS
KANONDONE BOARDING PRIMARY SCHOOL	RENOVATION OF 5NO CLASSROOMS CONSTRUCTION OF 4NO CLASSROOMS
SECONDARY SCHOOLS	
SCHOOL/ INSTITUTION	ACTIVITY
KIIRUA BOYS	CONSTRUCTION OF A SCIENCE LABORATORY DORMITORY ADMIN BLOCK
	GIRLS TOILET
MITOONE MIXED DAY SECONDARY SCHOOL	RENOVATION OF 3NO CLASSROOMS ADMINISTRATION BLOCK KITCHEN DINING HALL
	MODERN TOILETS FOR STUDENTS 2 BLOCKS
KIIRUA MIXED DAY SECONDARY SCHOOL	

	STAFF TOILET
	ADMINISTRATION BLOCK
	DINING HALL / KITCHEN CONSTRUCTION
	CONSTRUCTION OF A LABORATORY
BUURI HIGH SCHOOL	DINING HALL
	SCHOOL BUS
	CONSTRUCTION OF 3NO OF CLASSROOMS
MARINYA DAY SECONDARY SCHOOL	COMPLETION OF LABORATORY
	STAFF TOILETS
	ADMINISTRATION BLOCK
	RENOVATION OF 4NO CLASSROOMS
NAARI GIRLS SECONDARY SCHOOL	GIRLS TOILETS
	COMPLETION OF DINING HALL
	CONSTRUCTION OF 2 BLOCKS TOILETS
RUGETENE SECONDARY SCHOOL	STAFF TOILET
	RENOVATION OF 4NO CLASSROOMS
	ADMIN BLOCK
MICHOGOMONE SECONDARY SCHOOL	ADMIN BLOCK CONSTRUCTION
	RENOVATION OF 4NO CLASSROOMS;
	LEVELLING OF FIELD

INSTITUTION	ACTIVITY
KIIRUA AP LINE	CONSTRUCTION OF OFFICE 4 RMS
NAARI AP POST	CONSTRUCTION OF OFFICE 4 RMS
	CONSTRUCTION OF 1 BLOCK TOILET
KIRONYA CHIEF'S OFFICE	CONSTRUCTION OF 3RM OFFICE
MBARRIER AP POST	CONSTRUCTION OF 3RM OFFICE
KIIRUA POLICE STATION	CONSTRUCTION OF STAFF QUARTERS; 10 UNITS
	COMPLETION OF OFFICES; FINISHES
MAITEI CHIEF'S OFFICE	CONSTRUCTION OF 1 BLOCK TOILET

SCHOOL	FURNITURES
MARINYA A RUIBI	20
NKANDO	18
KINYENJERE	35

KIENI KIA NDEGE	25
MITOONE	50
KAMUKETHA	18
KAURU NKURIGA	20
KIIRUA PRY	60
MUNANDA	62
NDUNYU BARIKUI	18
RIBUI	22
RUGETENE PRIMARY SCHOOL	37
MICHOGOMONE PRIMARY SCHOOL	34
KIRINGO PRIMARY	37
MIUGUNE PRIMARY	20
KANONDONE BOARDING PRY	80
KIRONYA PRIMARY	30
MURUGUMA PRIMARY	20
MUJUGUNE PRIMARY	20

- Additionally, the following schools submitted their requests for supply of tree seedlings and water tanks.

1	NKUNGA PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
2	KIRONYA PRIMARY	BUURI EAST	KIIRUA /NAARI
3	MULTI O NTHUNGURI PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
4	KIENI KIA NDEGE PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
5	NDUNYURUMA PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
6	GATHUNE PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
7	MIUGUNE PRIMARY	BUURI EAST	KIIRUA /NAARI
8	RLINKURU PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
9	MICHAKA PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
10	NDUNYU BARIKUI PRIMAYR SCHOOL	BUURI EAST	KIIRUA /NAARI
11	MCK KIRINGO PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
12	NKANDO PRIMARY	BUURI EAST	KIIRUA /NAARI
13	MCK KANONDONE PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
14	KAMUKETHA PRIMARY	BUURI EAST	KIIRUA /NAARI
15	MITOONE PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
16	RUGETENE PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
17	MCK KIIRUA PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
18	MUNANDA PRIMARY	BUURI EAST	KIIRUA /NAARI
19	MICHOGOMONE PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
20	KINYENIERE PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
21	MCK KAURU NKURIGA PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
22	MURUGUMA PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI
23	MUJUGUNE PRIMARY SCHOOL	BUURI EAST	KIIRUA /NAARI



1.3.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of knowhow by the PMCs on how to implement the projects

1.3.09 Way-forward

- Pmcs training and sensitization
 - Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

1.4 Ward IV- KIBIRICHIA WARD

1.4.01 When and where was the meeting conducted (Annex Notice of the meeting)

- The meeting was conducted at Kibirichia chief's camp.

1.4.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

1.4.03 Who graced the occasion

- The occasion was graced by the area member of parliament.

1.4.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)

- The Member of Parliament thanked various people present and promised to do developments in all wards equally through cdf funds.

1.4.05 Comments by FAM on the nature of projects in respect to CDF Act

The fund manager informed the community that cdf is mandated to fund projects listed below in different sectors. He welcomed the community to forward proposals in regard to the stipulated sectors

- Water in schools only
- Education
- Bursary
- Security
- Sports
- Environment

1.4.06 Comments by FAM/Chairman on bursary and environment

The chairman informed the community that the cdf receives funds to conserve the environment and more so funds to help needy students through issuing of bursary. The beneficiaries should be in public day secondary, boarding secondary and tertiary institutions

1.4.07 Projects priorities identified in the Ward

KIBIRICHIA WARD PRIMARY SCHOOLS	
RUIBI PRIMARY SCHOOL	CONSTRUCTION OF 2 CLASSROOMS
	CONSTRUCTION OF ADMIN BLOCK
KARANENE PRIMARY SCHOOL	CONSTRUCTION OF 2NO CLASSROOMS
	CONSTRUCTION OF 1 BLOCK TOILETS
RUIBI DAY SECONDARY SCHOOL	CONSTRUCTION OF 2 BLOCK TOILETS- BOYS/GIRLS
	CONSTRUCTION OF A KITCHEN/DINING HALL
KIMBO PRIMARY SCHOOL	RENOVATION OF 4NO CLASSROOMS, ie plastering, painting and re-flooring, installation of broken windows & doors
	CONSTRUCTION OF 2 BLOCK OF TOILETS
	CONSTRUCTION OF 1 BLOCK TRS TOILET
MBURUGITI DAY SECONDARY SCHOOL	CONSTRUCTION OF DINING HALL & KITCHEN
	CONSTRUCTION OF 2 BLOCKS OF TOILETS BOYS & GIRLS
MBURUGITI PRIMARY SCHOOL	CONSTRUCTION OF 1NO CLASSROOM

	2 BLOCKS OF TOILETS BOYS/GIRLS
	RENOVATION OF 4NO CLASSROOMS (plastering, painting and re-flooring, installation of broken windows & doors)
KIBIRICHIA PRIMARY SCHOOL	RENOVATION OF 1NO. CLASS (plastering, painting and re-flooring, installation of broken windows & doors)
	CONSTRUCTION OF 1 BLOCK OF TOILETS FOR BOYS
KIBIRICHIA BOARDING PRIMARY SCHOOL	CONSTRUCTION OF 2 BLOCK OF TOILETS BOYS/GIRLS
	CONSTRUCTION OF TEACHERS TOILETS

SCHOOL/ INSTITUTION	ACTIVITY
	CONSTRUCTION OF 1 BLOCK OF TRS TOILETS
	EQUIPPING OF LABORATORY
NTUGI DAY SECONDARY SCHOOL	CONSTRUCTION OF 2 BLOCK OF TOILETS
	CONSTRUCTION OF 1 BLOCK OF TRS TOILETS
MURIBINYA DAY SECONDARY SCHOOL	ADMIN BLOCK
	DINING HALL/KITCHEN
	CONSTRUCTION OF SPECIAL UNIT CLASS
	LEVELLING OF PLAY FIELD
MURIBINYA PRIMARY SCHOOL	CONSTRUCTION OF 2 BLOCK OF TOILETS
	RENOVATION OF 7NO CLASSROOMS (OLD)
NTHARAGWENE PRIMARY SCHOOL	RENOVATION OF 1 JSS CLASSROOM, FLOORING, PAINTWORK
	CONSTRUCTION OF 2 BLOCKS OF TOILETS FOR PUPILS
	CONSTRUCTION OF TRS TOILETS
GAKANDO PRIMARY SCHOOL	CONSTRUCTION OF 2 BLOCKS OF TOILETS FOR PUPILS
	CONSTRUCTION OF 1 BLOCK TRS TOILETS
RUGUSU BOARDING PRIMARY	CONSTRUCTION OF 1NO CLASSROOM
	CONSTRUCTION OF 1 BLOCK OF TOILETS FOR BOYS
	CONSTRUCTION OF 1 BLOCK OF TRS TOILET
GAKANDO GIRLS SECONDARY SCHOOL	LEVELLING OF FIELD
	CONSTRUCTION OF KITCHEN/DINING HALL
KIBORONE PRIMARY SCHOOL	CONSTRUCTION OF 1 BLOCK OF GIRLS TOILETS WITH WASHROOM
	CONSTRUCTION OF 1NO CLASSROOM
NTUGI PRIMARY SCHOOL	RENOVATION OF JSS CLASSROOM, FLOORING
	CONSTRUCTION OF 2 BLOCKS TOILETS FOR BOYS & GIRLS
	CONSTRUCTION OF 1 BLOCK TRS TOILETS

NTUMBURI DAY SECONDARY SCHOOL	CONSTRUCTION OF 2 BLOCKS OF TOILETS FOR PUPILS
	CONSTRUCTION OF 1 BLOCK TRS TOILETS
	CONSTRUCTION OF KITCHEN/DINNING HALL
MCK NTUMBURI BOARDING PRY SCHOOL	CONSTRUCTION OF TRS TOILETS
	PROVISION OF DINNING HALL FURNITURE
CCM NTUMBURI PRIMARY SCHOOL	CONSTRUCTION OF 2 BLOCKS OF TOILETS FOR BOYS & GIRLS
	RENOVATION OF RND CLASSROOMS, ROOFING
MARURUI PRIMARY SCHOOL	CONSTRUCTION OF TOILET FOR TRS
	CONSTRUCTION OF 2ND CLASSROOMS
KIBIRICHIA GIRLS SECONDARY SCHOOL	CONSTRUCTION OF 3 BLOCK OF TOILETS FOR PUPILS
	CONSTRUCTION OF 1 BLOCK TRS TOILET
	RENOVATION OF 2ND DORMITORIES, FLOORING
KIBIRICHIA BOYS	CONSTRUCTION OF 2 BLOCKS OF TOILETS
	PROVISION OF DINNING HALL FURNITURES
	CONSTRUCTION OF 2 BLOCKS OF TOILETS FOR PUPILS
MUCHEZNE PRIMARY SCHOOL	CONSTRUCTION OF 2ND CLASSROOMS
	CONSTRUCTION OF MODERN TOILETS
KLAMIOGO LOCATION	PROVISION OF OFFICE FURNITURES
	CONSTRUCTION OF ASS CHIEFS OFFICE
KIBIRICHIA LOCATION	CONSTRUCTION OF MODERN TOILETS
KIMBO SUB LOCATION	CONSTRUCTION OF CHIEFS OFFICE
	CONSTRUCTION OF MODERN TOILETS FOR CHIEFS OFFICE
	CONSTRUCTION OF MODERN TOILETS
NTUGI LOCATION	PROVISION OF OFFICE FURNITURE
MBOROGA CHIEFS OFFICE	ELECTRICITY INSTALLATION
DO'S OFFICE NTUGI	GATE AND SECURITY FENCE
	MARURUI ASST CHIEFS OFFICE, COMPLETION, SINK, TILES, WATERTANK, FURNITURE, DOCUMENT SHELVES
NTUMBURI LOCATION	CONSTRUCTION OF MODERN TOILETS
	PROVISION OF OFFICE FURNITURE
	RENOVATION OF NTUMBURI CHIEFS OFFICE, 3 RMS, FLOORING, PLASTERING, RE ROOFING, PAINTWORK
NTUMBURI CHIEFS OFFICE	CONSTRUCTION OF MODERN TOILETS
	PROVISION OF OFFICE FURNITURE
SCHOOL / INSTITUTION	NO OF FURNITURE
GAKANDO PRIMARY SCHOOL	12
KIBIKONE PRIMARY SCHOOL	32
NTUGI DEB PRIMARY SCHOOL	28
BUGUSU BOARDING PRIMARY SCHOOL	54
MCK NTUMBURI PRIMARY SCHOOL	28
CCM NTUMBURI PRIMARY SCHOOL	22
MARURUI PRIMARY SCHOOL	28
KUBI PRIMARY SCHOOL	13
KARANENE PRIMARY SCHOOL	23

KIMBO PRIMARY SCHOOL	28
KIBIRICHIA BOARDING PRIMARY SCHOOL	18
KIBIRICHIA PRIMARY SCHOOL	42
MBURUGITI PRIMARY SCHOOL	58
MURIINYA PRIMARY SCHOOL	30
NTHARAGWENE PRIMARY SCHOOL	8
MUCHEENE PRIMARY SCHOOL	14

Additionally, the following schools submitted their requests for supply of tree seedlings and water tanks.

1	MARINYA A RUIBI PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
2	RUBI PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
3	KIBORIONE PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
4	NTUGI DEB PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
5	KIMBO PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
6	GAKANDO PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
7	KIBIRICHIA PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
8	CCM MURINYA PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
9	DEB MUCHEENE PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
10	KARANENE PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
11	MBURUGITI PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
12	MCK KIBIRICHIA BOARDING PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
13	CCM NTUMBURI PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
14	MCK NTUMBURI PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
15	RUGUSU PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
16	MARURUI PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA
17	NTHARAGWENE PRIMARY SCHOOL	BUURI EAST	KIBIRICHIA



1.4.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of knowhow by the PMCs on how to implement the projects

1.4.09 Way-forward

- Pmcs training and sensitization
- Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

1.5 Ward V- RUIRI/RWARERA WARD

1.5.01 When and where was the meeting conducted (Annex Notice of the meeting)

- The meeting was conducted at Ruiru chief's camp.

1.5.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

1.5.03 Who graced the occasion

- The occasion was graced by the area member of parliament.

1.5.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)

- The Member of Parliament thanked various people present and promised to do developments in all wards equally through ngcdf funds.

1.5.05 Comments by FAM on the nature of projects in respect to CDF Act

The fund manager informed the community that cdf is mandated to fund projects listed below in different sectors. He welcomed the community to forward proposals in regard to the stipulated sectors

- Water in schools only
- Education
- Bursary
- Security
- Sports
- Environment

1.5.06 Comments by FAM/Chairman on bursary and environment

The chairman informed the community that the ngcdf receives funds to conserve the environment and more so funds to help needy students through issuing of bursary. The beneficiaries should be in public day secondary, boarding secondary and tertiary institutions

1.5.07 Projects priorities identified in the Ward

RURI/RWARERA WARD PRIMARY SCHOOLS	
NJOTDNE PRIMARY SCHOOL	CONSTRUCTION OF 4NO CLASSROOMS
	CONSTRUCTION OF 1 BLOCK TOILET
	RENOVATION OF 1NO CLASSROOM
	CONSTRUCTION OF TEACHERS STAFFROOM
MAREKE PRIMARY SCHOOL	CONSTRUCTION OF 2NO CLASSROOMS
	CONSTRUCTION OF 2 BLOCK CESSPOOL ABOLITION BLOCKS
	RENOVATION OF 1NO CLASSROOM
KANTHUNGU PRIMARY SCHOOL	CONSTRUCTION OF 5NO CLASSROOMS
TUTUA PRIMARY SCHOOL	CONSTRUCTION OF 4NO CLASSROOMS
	CONSTRUCTION OF ADMIN BLOCK
	RENOVATION OF 1 NO CLASSROOM
NJURUTA PRIMARY SCHOOL	CONSTRUCTION OF 2NO CLASSROOMS
	CONSTRUCTION OF 1 BLOCK OF TOILETS-GIRLS
	CONSTRUCTION OF 1 STAFF TOILET BLOCK
ST THOMAS AQUINAS KITHUENE	CONSTRUCTION OF 2NO CLASSROOMS
RWARERA MIXED SECONDARY	KITCHEN/ DINING HALL
	ADMN BLOCK
	GIRLS & BOYS TOILET
RURI GIRLS	CONSTRUCTION OF GIRLS DORMITORY (STOREY)
KITHUENE PRIMARY SCHOOL	CONSTRUCTION OF 2 BLOCKS OF CESSPOOL ABOLITION BLOCK
NCHOROIBORO CHIEF'S CAMP	CONSTRUCTION OF OFFICE
	1 BLOCK OF TOILET
AIC KAITHE PRIMARY	RENOVATION OF (2NO CLASSROOMS
	CONSTRUCTION OF 2NO CLASSROOMS
NCHOROIBORO PRIMARY SCHOOL	RENOVATION OF 2NO CLASSROOMS; painting, installation of broken windows & doors, re-roofing, flooring
LOKE PRIMARY SCHOOL	CONSTRUCTION OF ADMIN BLOCK
	RENOVATION OF 1NO CLASSROOM
MATULURU PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
NDINYURUMA PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
KITHUENE PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
RWARERA PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
RIBUI PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
KAIRUNE PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
MUGAE PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
KANTHUNGU PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
KARUMANTHI PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
MUTULUMA PRIMARY SCHOOL	RENOVATION OF 2NO CLASSROOM
NJURUTA PRIMARY SCHOOL	RENOVATION OF 1NO CLASSROOM
RIBUI PRIMARY SCHOOL	RENOVATION OF 3NO CLASSROOMS
SCHOOL	NO OF FURNITURE

NCHOROIBORO PRIMARY SCHOOL	60
LOIRE PRIMARY SCHOOL	25
TUTUA PRIMARY SCHOOL	40
AIC KAITHE PRIMARY SCHOOL	15
MATUURU PRIMARY SCHOOL	40
NDUNYURUMA PRIMARY SCHOOL	10
KITHUENE PRIMARY SCHOOL	20
RWARERA PRIMARY SCHOOL	25
NJOTENE PRIMARY SCHOOL	20
RIBUI PRIMARY SCHOOL	20
KAIRUNE PRIMARY SCHOOL	25
MUGAE PRIMARY SCHOOL	
KANTHUNGU PRIMARY SCHOOL	15
MARERE PRIMARY SCHOOL	20
KARUMANTHI PRIMARY SCHOOL	25
MUTUUMA PRIMARY SCHOOL	50
NJURUTA PRIMARY SCHOOL	20
RIBUI PRIMARY SCHOOL	30

➤ Additionally, the following schools submitted their requests for supply of tree seedlings and water tanks.

1	LOIRE PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
2	MUGAE PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
3	KITHUENE PRIMARY	BUURI EAST	RUIRI/RWARERA
4	KAIRUNE PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
5	NJOTENE PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
6	RIBUI PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
7	AIC KAITHE PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
8	RWARERA PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
9	MARERE PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
10	EAPC KARUMANTHI PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
11	NJURUTA PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
12	TUTUA PRIMAYR SCHOOL	BUURI EAST	RUIRI/RWARERA
13	MATUURU PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
14	MUTUUMA PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
15	DEB NCORCIBORO PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA
16	KANTHUNGU PRIMARY SCHOOL	BUURI EAST	RUIRI/RWARERA



1.5.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of know how by the PMCs on how to implement the projects

1.5.09 Way-forward

- Pmcs training and sensitization
- Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

Note: Comments should not exceed three paragraphs

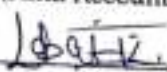
1.6 Conclusion/way forward


Signed (Chairman)

13/1/2023
Date


Signed (Fund Account Manager)

13/1/2023
Date


Signed (Sub-County Commissioner)

13/01/2023
Date

MINUTES FOR BUURI NG-CDF COMMITTEE MEETING HELD ON 10TH FEBRUARY 2023 AT NGCDF BOARDROOM

Members Present

- | | |
|----------------------------|----------------|
| 1. Lucy Ndong'o | F.A.M |
| 2. Charles Kiara | Chairman |
| 3. Mary Gaceri | Secretary |
| 4. Tarasira Kagwiria | Member |
| 5. Stanley Mwiti Ringera | Member |
| 6. Jackline Murugi | Member |
| 7. Catherine Gaiti Muriuki | Member |
| 8. Benson Murithi Mwirigi | Member |
| 9. Joshua Murithi | Member |
| 10. Kipkoech Labbat | DCC Buuri West |
| 11. Josphine Njenga | DCC Buuri East |

AGENDA

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Public Participation and ward report
6. Projects proposal financial year 2022/2023
7. A.O.B

Min 1/10/02/2023 Preliminaries

The meeting started at 11:00a.m with a word a word of prayer from Pst. Ringera

Min 2/10/02/2023 Reading and confirmation of the previous minutes

The minutes of the previous meeting were read through by Mary Gaceri, proposed by Kagwiria and seconded by Murugi as true representation of the previous minutes.

Min 3/10/02/2023 Matters Arising

There were no matters arising.

Min 4/10/02/2023 Ongoing Projects

The FAM informed members on the need of including the ongoing projects in the FY 2022/2023 proposal submission. They deliberated on construction and renovation of classrooms in schools without the Junior secondary school and given the first priority.

Sirimon Chief's Office	Completion of 3 roomed assistant chief's office; roofing, plastering, fixing of window & door fitting, ceiling casting, verandah, installation of gutters & paintwork
Deb Kiambugo Primary School	Completion of administration block with 3 rooms; re-roofing, plastering, fixing of windows & doors, ceiling casting, verandah, installation of gutters & paintwork

Chairperson CHARLES KIARA Signature [Signature] Date 10/2/23
Secretary Mary Gaceri Signature [Signature] Date 10/2/23

Ccm Kirimara Primary School	Completion of administration block with 3 rooms;re-roofing, plastering, windows & doors fitting, ceiling casting, verandah,installation of gutters & paintwork
Marinya A Ruibi Day Secondary School	Completion of a 45 capacity laboratory; plastering, fixing of doors & windows, installation of gas and water system

Min 5/10/02/2023 Public participation and Ward report

Members went through the reports from the five wards submitted during the public participations forums on the project priorities. They however emphasized on construction of classes in the Junior secondary schools and sanitation. They also noted on security issues where there was need of chiefs and assistant chief's offices in the ward. Members selected the following projects from the ward reports for funding in financial year 2022/2023.

TIMAU WARD

Kithithina Primary School	Renovation to completion of 2 classrooms; plastering, painting and re-flooring,installation of broken windows & doors	800,000.00	New
Deb Kiambogo Primary School	Completion of administration block with 3 rooms;re-roofing, plastering, fixing of windows & doors, ceiling casting, verandah,installation of gutters & paintwork	1,500,000.00	On-going
Ccm Kirimara Primary School	Completion of administration block with 3 rooms;re-roofing, plastering, windows & doors fitting, ceiling casting, verandah,installation of gutters & paintwork	1,500,000.00	On-going
Deb Kiranga Primary School	Construction to completion of 1 block of toilet;cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Deb Kangaita Primary School	Renovation to completion of 2 classrooms; reroofing	800,000.00	New
Deb Nkiria Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
Deb Ndemu Primary School	Renovation to completion of 2 classrooms; reroofing	800,000.00	New
Ontulili Administration Police Office	Construction to completion of 1 block with 8 doors of toilets,with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Timau Deputy County Commissioner's Office	Completion of 3 rooms Deputy County Commissioner's Office; plastering, paintwork, fixing of doors & window fitting, plumbing, installation gutters,ceiling and flooring.	1,000,000.00	New

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Rugirando Assistant Chief's Office	Construction of assistant chief's office with 3 rooms to lintel level	2,000,000.00	New
Sirimon Chief's Office	Completion of 3 roomed assistant chief's office; roofing, plastering, fixing of window & door fitting, ceiling casting, verandah, installation of gutters & paintwork	2,000,000.00	Ongoing
Sirimon Mixed Day Secondary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Angaine Mixed Day Secondary School	Construction to completion of 1 classroom	1,100,000.00	New
Ontulili Mixed Day Secondary School	Construction of a kitchen comprising of 3 rooms to roofing level	2,000,000.00	New
Timau town Constituency Innovation HUB & Resource centre	Purchase of office equipment & furniture: 20 desktop computers @50,000, a projector @250,000, WIFI & CCTV @120,000, 13 conference desks @10,000	1,500,000.00	New
Buuri NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of BUURI Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New

KISIMA WARD

Ngusishi Primary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Subuiga Secondary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Mugumone Assistant Chief's Office	Construction of 3 roomed offices to lintel level	2,000,000.00	New
Mutunyi Assistant Chief's Office	Construction of a 3 roomed assistant chief's office to lintel level	2,000,000.00	New
Subuiga Police Station	Completion of 10 rooms offices; roofing, plastering, fixing of windows & doors, ceiling casting, verandah, installation of gutters & paintwork	3,500,000.00	New
Ngusishi Day Secondary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber	1,000,000.00	New

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	for persons with disabilities with a provision of rails & ramp.		
Mbaju Secondary School	Construction a 45 student capacity laboratory to lintel level	2,000,000.00	New

KIBIRICHIA WARD

Karanene Primary School	Construction to completion of 1 classroom	1,100,000.00	New
Mburugiti Primary School	Renovation of 2 no classrooms; plastering, painting and re-flooring, installation of broken windows & doors	800,000.00	New
Kibirichia Primary School	Renovation to completion 1 classroom; plastering, painting and re-flooring, installation of broken windows & doors	400,000.00	New
Muriinya Primary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Rugusu Boarding Primary	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Kiborione Primary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Ntugi Primary School	Renovation to completion of 1 classroom; ie plastering, painting and re-flooring, installation of broken windows & doors	400,000.00	New
Ruibi Day Secondary School	Construction of a dining; 400 capacity and a kitchen to lintel level	1,500,000.00	New
Mburugiti Day Secondary School	Construction to completion of 1 block of toilets with 8 doors, cess pool emptiable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Kimbo Assistant Chiefs Office	Construction of 3 roomed offices to lintel level	2,000,000.00	New
Marurui Assistant Chief's Office	Completion of Marurui assistant chief's office; 3 rooms; roofing, plastering, window & door fitting, ceiling casting, verandah, gutters & paintwork	2,000,000.00	Ongoing

KIJIRUA/NAARI WARD

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Mitoone Mixed Day Secondary School	Construction to completion of 1 block of toilets with 8 doors , cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Buuri High School	Construction of a 45 capacity laboratory to lintel level	2,000,000.00	New
Marinya A Ruibi Day Secondary School	Completion of a 45 capacity laboratory; plastering, fixing of doors & windows, installation of gas and water system	2,000,000.00	Ongoing
Runkuru Primary School	Renovation to completion of 2 classrooms; plastering, painting and re-flooring, installation of broken windows & doors	800,000.00	New
Miugune Primary School	Renovation to completion of 2 classrooms ;plastering, painting and re-flooring, installation of broken windows & doors	800,000.00	New
Mitoone Primary School	Construction to completion of 1 block of toilets with 8 doors ,cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Marinya A Ruibi Primary School	Construction to completion of 1 classroom	1,100,000.00	New
Ndunyu Barikui Primary	Renovation to completion of 2 classrooms ; plastering, painting and re-flooring, installation of broken windows & doors	800,000.00	New
Nkando Primary School	Construction to completion of a classroom	1,100,000.00	New
Kauru Nkuriga Primary School	Construction to completion of 1 block of toilets with 8 doors ,cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Kiringo Primary School	Renovation to completion of 2 classrooms ieplastering, painting and re-flooring, installation of broken windows & doors	800,000.00	New
Kiirua Police Station	Completion of 10 room offices; plumbing, ceiling, paintwork, plastering	1,000,000.00	New
Kiirua Primary School	Renovation to completion of 2 classrooms ;plastering, painting and re-flooring, installation of broken windows & doors	800,000.00	New

RUIRI/RWARERA WARD

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Rwarera Mixed Secondary	Construction to completion of 1 block of toilets with 8 doors ,cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Njotene Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
Kanthingu Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
Tutua Primary School	Construction to completion of 2 classrooms	2,200,000.00	New
Kithuene Primary School	Construction to completion of 1 block of toilets with 8 doors , cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00	New
Ribui Primary School	Renovation to completion of 3 classrooms; plastering, painting and re-flooring, installation of broken windows & doors	1,200,000.00	New
Nchoroiboro Chiefs Office	Construction to lintel level of office 3 room office	2,000,000.00	New

Min 6/10/02/2023 Project proposal for Financial year 2022/2023

Members agreed and prioritized the following projects for funding in financial year 2022/2023.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
COMPENSATION OF EMPLOYEES					
Contractual Employees	Payment of 7 BUURI NG-CDFC staff Basic salaries	2,032,680		2,032,680	New
Casual Labour and Internship	Payment of 4 casual Labour and internship Basic Wages	576,000		576,000	New
House Allowance	Payment of House allowances to 7 NG-CDFC staff	264,000		264,000	New
Transport Allowance	Payment of Transport allowances to 7 NG-CDFC staff	264,000		264,000	New
Leave Allowance	Payment of Leave allowances to 7 NG-CDFC staff	16,000		16,000	New
Extrenous Allowance	Payment of Extenous allowances to 7 NG-CDFC staff	312,000		312,000	New
NSSF	Employer contribution to NSSF for 7 NG-CDFC staff	84,240		84,240	New
Gratuity-Contractual Employees	Payment of gratuity to 7 NG-CDFC staff	578,724		578,724	New
Electricity	Payment of Electricity charges	30,000		30,000	New

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Secretary .. MARY STACCI Signature [Signature] Date 15/2/23

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	40,000		40,000	New
Internet Connections	Payment of Internet Connections Expenses	100,000		100,000	New
Courier and Postal Services	Payment of Courier and Postal Services	50,000		50,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	80,000.00		80,000.00	New
Medical Insurance	Payment of Medical Insurance to (7) NGCDFC Staff	200,000.00		200,000.00	New
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	240,000.00		240,000.00	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000.00		100,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	180,000		180,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	32,000		32,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000		100,000	New
Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
National Celebrations	Payment of National Celebrations	50,000		50,000	New
NGCDFC Allowance	Payment of NGCDFC sitting allowances (meetings are assumed to be 2 per month)	1,248,000		1,248,000	New
Motor Vehicle Insurance	Payment of one Motor Vehicle Insurance for GKB 794H Hilux double cab	250,000		250,000	New

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Secretary MARY SACERI Signature [Signature] Date 10/2/23

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		100,000		100,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	109,000		109,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	83,612		83,612	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000		400,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	35,000		35,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	400,000		400,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000		100,000	New
		8,705,256		8,705,256	
CONSTITUENCY OVERSIGHT COMMITTEE					
Committee allowances	Payment of committee allowances	400,000		400,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	50,000		50,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000		50,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	30,000		30,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	70,000		70,000	New
		600,000		600,000	
MONITORING EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDF related issues)	60,000.00		60,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000		100,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	20,000		20,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	80,000		80,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000		80,000	New
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000		200,000	New
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	50,000		50,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	60,000		60,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	60,000		60,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	400,000		400,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	650,000		650,000	New
Other Committee Expenses	Payment of Other committee expenses	900,000		900,000	New
NG-CDFC Allowance	Payment of NG-CDFC allowances	584,000		584,000	New
General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms, small office equipment	708,628		708,628	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000		100,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		300,000		300,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	4,352,628		4,352,628	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary for Secondary Schools	Fees payments for needy students in secondary schools	27,000,000		27,000,000	New
Bursary for Tertiary Institutions	Fees payments for needy students in tertiary institutions	18,090,025		18,090,025	New
Bursary Special Institutions	Fees payments for needy students in Special institutions	200,000		200,000	New
		45,290,025		45,290,025	
EMERGENCY RESERVE					
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
		7,636,190		7,636,190	
SPORT PROJECT (2%)					
Constituency Sports Tournament	Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,601,752.06)	2,601,752.06		2,601,752.06	New
Regional Sports Tournament .	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00		300,000.00	New
ENVIRONMENT					
AIFCA Rugusu Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
AIFCA Subuiga Primary School	Purchase and planting of 1,500 tree seedlings	100,000.00		100,000.00	New
CCM Ndurumuru Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
CCM Ontulili Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
DEB Kangaita Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
DEB Kangaita Secondary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
DEB Maritati Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
DEB Ndemu Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
DEB Mutethia Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
Karimba Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Kinyenjere Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Kiborione Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Marinya A Ruibi Primary School	Purchase of tanks, 10,000litre @85,000 and gutters @15,000	100,000.00		100,000.00	New
Maritati Day Secondary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Mburugiti Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
MCK Kamiti Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
MCK Ntumburi Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
Munanda Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
Murinya Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
PCEA Timau Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Ruibi Secondary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
Timau Secondary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Njotene Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Ribui Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Kanthingu Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Loire Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
Mugae Primary School	Purchase and planting of 1500 tree seedlings	100,000.00		100,000.00	New
Mujujune Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	100,000.00		100,000.00	New
Michogomone Primary School	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.16,752.06	101,752.06		101,752.06	New
		2,901,752.06		2,901,752.06	
Kithithina Primary School	Renovation to completion of 2 classrooms; plastering, painting and re-flooring, installation of broken windows & doors	800,000.00		800,000.00	New
Deb Kiambogo Primary School	Completion of administration block with 3 rooms; re-roofing, plastering, fixing of windows & doors, ceiling casting, verandah, installation of gutters & paintwork	3,500,000.00	1,500,000.00	1,500,000.00	On-going
Ccm Kirimara Primary School	Completion of administration block with 3 rooms; re-roofing, plastering, windows & doors fitting, ceiling casting, verandah, installation of gutters & paintwork	3,500,000.00	1,500,000.00	1,500,000.00	On-going
Deb Kiranga Primary School	Construction to completion of 1 block of toilet with 8 doors, cesspool emptiable toilet, with a reservation of one chamber	1,000,000.00		1,000,000.00	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	for persons with disabilities with a provision of rails & ramp.				
Deb Kangaita Primary School	Renovation to completion of 2 classrooms; reroofing	800,000.00		800,000.00	New
Deb Nkiria Primary School	Construction to completion of 2 classrooms	2,200,000.00		2,200,000.00	New
Deb Ndemu Primary School	Renovation to completion of 2 classrooms; reroofing	800,000.00		800,000.00	New
Ngusishi Primary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Karanene Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
Mburugiti Primary School	Renovation of 2 classrooms; plastering, painting and re-flooring, installation of broken windows & doors	800,000.00		800,000.00	New
Kibirichia Primary School	Renovation to completion 1 classroom; plastering, painting and re-flooring, installation of broken windows & doors	400,000.00		400,000.00	New
Muriinya Primary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Rugusu Boarding Primary	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Kiborione Primary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New

Chairperson CHARLES KARA Signature *[Signature]* Date 18/2/23

Secretary MARY C. G. E. R. Signature *[Signature]* Date 18/2/23

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Ntugi Primary School	Renovation to completion of 1 classroom; ie plastering, painting and re-flooring, installation of broken windows & doors	400,000.00		400,000.00	New
Kiirua Primary School	Renovation to completion of 2 classrooms ;plastering, painting and re-flooring, installation of broken windows & doors	800,000.00		800,000.00	New
Runkuru Primary School	Renovation to completion of 2 classrooms; plastering, painting and re-flooring, installation of broken windows & doors	800,000.00		800,000.00	New
Miugune Primary School	Renovation to completion of 2 classrooms ;plastering, painting and re-flooring, installation of broken windows & doors	800,000.00		800,000.00	New
Mitoone Primary School	Construction to completion of 1 block of toilets with 8 doors ,cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Marinya A Ruibi Primary School	Construction to completion of 1 classroom	1,100,000.00		1,100,000.00	New
Ndunyu Barikui Primary	Renovation to completion of 2 classrooms ; plastering, painting and re-flooring, installation of broken windows & doors	800,000.00		800,000.00	New
Nkando Primary School	Construction to completion of a classroom	1,100,000.00		1,100,000.00	New
Kauru Nkuriga Primary School	Construction to completion of 1 block of toilets with 8 doors ,cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Kiringo Primary School	Renovation to completion of 2 classrooms ieplastering, painting and re-flooring, installation of broken windows & doors	800,000.00		800,000.00	New
Njotene Primary School	Construction to completion of staff room with a capacity of 20 teachers	2,000,000.00		2,000,000.00	New

Chairperson Charles Kiara

Signature Charles Kiara

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Secretary Mary Caceri

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kanthingu Primary School	Construction to completion of 2 classrooms	2,200,000.00		2,200,000.00	New
Tutua Primary School	Construction to completion of 2 classrooms	2,200,000.00		2,200,000.00	New
Kithuene Primary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Ribui Primary School	Renovation to completion of 3 classrooms; plastering, painting and re-flooring, installation of broken windows & doors	1,200,000.00		1,200,000.00	New
		36,300,000.00		32,100,000.00	
SECONDARY SCHOOL PROJECTS					
Sirimon Mixed Day Secondary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Angaine Mixed Day Secondary School	Construction to completion of a classroom	1,100,000.00		1,100,000.00	New
Ontulili Mixed Day Secondary School	Construction of a kitchen comprising of 3 rooms to roofing level: foundation walling, normal walling and roofing level <i>We us the NG-CDFC we have resolved to do the project upto a defined phase and we are willing allocated the remaining balance of Kshs. 1,500,000 in 2023/24 financial year (atleast the act has a provision of funding project to a maximum of 3 financial years)</i>	3,500,000.00		2,000,000.00	New
Ngusishi Day Secondary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet; with a reservation of one chamber	1,000,000.00		1,000,000.00	New

Chairperson CHARLES KIARA Signature [Signature] Date 12/2/23
Secretary MARY MACHUKI Signature [Signature] Date 12/2/23

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	for persons with disabilities with a provision of rails & ramp.				
Mbuju Secondary School	Construction of a 45-capacity laboratory to roofing level; foundation walling, normal walling and roofing level <i>We us the NG-CDFC we have resolved to do the project upto a defined phase and we are willing allocated the remaining balance of Kshs.2,500,00 in 2023/24 financial year(atleast the act has a provision of funding project to a maximum of 3 financial years)</i>	4,500,000.00		2,000,000.00	New
Ruibi Day Secondary School	Construction of a dining with a capacity of 400 and a kitchen to roofing level: foundation walling, normal walling and roofing level <i>We us the NG-CDFC we have resolved to do the project upto a defined phase and we are willing allocated the remaining balance of Kshs.1,500,00 in 2023/24 financial year(atleast the act has a provision of funding project to a maximum of 3 financial years)</i>	3,500,000.00		1,500,000.00	New
Mburugiti Day Secondary School	Construction to completion of 1 block of toilets with 8 doors ,cess pool emptiable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Subuiga Secondary School	Construction to completion of 1 block of toilets with 8 doors , cesspool emptiable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New

Chairperson ... CHARLES KIARA Signature [Signature] Date. 10/7/23 Page 16 of 20

Secretary ... MARY SICKER Signature [Signature] Date. 10/7/23

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mitoone Mixed Day Secondary School	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Buuri High School	Construction of a 45 capacity laboratory to roofing level; foundation walling, normal walling and roofing level <i>We us the NG-CDFC we have resolved to do the project upto a defined phase and we are willing allocated the remaining balance of Kshs.2,500,000 in 2023/24 financial year (atleast the act has a provision of funding project to a maximum of 3 financial years)</i>	4,500,000.00		2,000,000.00	New
Marinya A Ruibi Day Secondary School	Completion of a 45-capacity laboratory; plastering, fixing of doors & windows, installation of gas and water system and painting works	4,500,000.00	2,500,000.00	2,000,000.00	Ongoing
Rwarera Mixed Secondary	Construction to completion of 1 block of toilets with 8 doors, cesspool emptiable toilet; with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
		30,600,000.00		16,600,000.00	
SECURITY PROJECTS					
Rugirando Assistant Chief's Office	Construction of 3 roomed offices to roofing level; foundation walling, normal walling and roofing <i>We us the NG-CDFC we have resolved to do the project upto a defined phase and we are willing allocated the remaining balance of Kshs.1,500,000 in 2023/24</i>	3,500,000.00		2,000,000.00	New

Chairperson CHARLES KIARA Signature [Signature] Date... 10/2/23Secretary Mrs. Grace Signature [Signature] Date... 10/2/23

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<i>financial year(atleast the act has a provision of funding project to a maximum of 3 financial years)</i>				
Sirimon Chief's Office	Completion of 3 roomed assistant chiefs office; roofing, plastering,fixing of window & door fitting, ceiling casting, verandah,installation of gutters & paintwork	3,500,000.00	1,500,000.00	2,000,000.00	Ongoing
Ontulili Adminstration Police Office	Construction to completion of 1 block with 8 doors of toilets,with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	1,000,000.00		1,000,000.00	New
Timau Deputy County Commissioner's Office	Completion of 3 rooms Deputy County Commissioner's Office; plastering, paintwork, fixing of doors & window fitting, plumbing, installation gutters, ceiling and flooring.	1,500,000.00	500,000	1,000,000.00	Ongoing
Mugumone Assistant Chiefs Office	Construction of 3 roomed offices to roofing level; foundation walling, normal walling and roofing <i>We us the NG-CDFC we have resolved to do the project upto a defined phase and we are willing allocated the remaining balance of Kshs. 1,500,000 in 2023/24 financial year(atleast the act has a provision of funding project to a maximum of 3 financial years)</i>	3,500,000.00		2,000,000.00	New
Mutunyi Assistant Chiefs Office	Construction of 3 roomed offices to roofing level; foundation walling, normal walling and roofing <i>We us the NG-CDFC we have resolved to do the project upto a defined phase and we are willing allocated the</i>	3,500,000.00		2,000,000.00	New

Chairperson CHARLES KIARA Signature [Signature] Date. 10/2/23

Secretary MARY STACERI Signature [Signature] Date. 10/2/23

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<i>remaining balance of Kshs. 1,500,000 in 2023/24 financial year (at least the act has a provision of funding project to a maximum of 3 financial years)</i>				
Subuga Police Station	Completion of 10 rooms offices ; roofing, plastering, fixing of windows & doors, ceiling casting, verandah, installation of gutters & paintwork	6,500,000.00	3,000,000.00	3,500,000.00	Ongoing
Kimbo Assistant Chiefs Office	Construction of 3 roomed offices to roofing level; foundation walling, normal walling and roofing <i>We as the NG-CDPC we have resolved to do the project upto a defined phase and we are willing allocated the remaining balance of Kshs.1,500,000 in 2023/24 financial year (at least the act has a provision of funding project to a maximum of 3 financial years)</i>	3,500,000.00		2,000,000.00	New
Marurui Assistant Chief's Office	Completion of Marurui assistant chief's office; 3 rooms; roofing, plastering, window & door fitting, ceiling casting, verandah, gutters & paintwork	3,500,000.00	1,500,000.00	2,000,000.00	Ongoing
Kirua Police Station	Completion of 10 room offices; plumbing works, ceiling, painting work and plastering <i>We as NG-CDPC we are willing to allocate the remaining balance of Kshs. 1,500,000 in 2023/24 financial year cause the act allows us to fund the for 3 financial year</i>	5,500,000.00	3,000,000	1,000,000.00	Ongoing
Nchoroiboro Chiefs Office	Construction to roofing level of office 3 room office; foundation walling, normal walling and roofing level.	3,500,000.00		2,000,000.00	New

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Chairperson ... CHARLES KARE Signature ... [Signature] Date ... 10/1/23

Secretary ... MARY KARE Signature ... [Signature] Date ... 10/1/23

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<i>NG-CDFC is planning to do the foundation walling, normal walling and roofing level and we are planning to allocated the remaining balance of Kshs. 1,500,000 in 2023/24 financial year for foundation slabbing, plastering, fixing of doors & windows, painting works.</i>				
		34,000,000.00	6,000,000.00	20,500,000.00	
OTHER PROJECT					
Buuri NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of BUURI Constituency Strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00	New
Timau town Constituency Innovation HUB & Resource centre	Purchase of office equipment & furniture: 20 desktop computers @50,000, a projector @250,000, WIFI & CCTV @120,000, 13 confrence desks @10,000	3,500,000.00		1,500,000.00	New
TOTAL				145,087,603.00	

Min 7/10/02/2023 A.O.B

There being no other business to discuss, the meeting ended at 2.20pm with a word of prayer led by Joshua.

Minutes taken by:

.....*Mary Graceri*.....

(Secretary)

.....*18/2/23*.....

(Date)

.....*[Signature]*.....

(Sign)

Minutes Confirmed by:

.....*CHARLES KIARA*.....

(Chairperson)

.....*18/2/23*.....

(Date)

.....*[Signature]*.....

(Sign)

Chairperson *CHARLES KIARA*..... Signature *[Signature]*..... Page 20 of 20
Date *18/2/23*

Secretary *MARY GRACERI*..... Signature *[Signature]*..... Date *18/2/23*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 057

CONSTITUENCY NAME: BUURI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
057/AP1	Administration/Recurrent	8,705,256.00
057/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
057/114	Constituency Oversight Committee	600,000.00
057/2640100	Bursary/Mocks/Cats	45,290,025.00
057/2640200	Emergency Projects	7,636,190.00
057/2640507	Security Projects	20,500,000.00
057/2640509	Sports Activities	2,901,752.00
057/2640510	Environmental Projects	2,901,752.00
057/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
057/2211311	Constituency Innovation Hubs	1,500,000.00
057/2630209	Capital Grants to Primary Schools	32,100,000.00
057/2630210	Capital Grants to Secondary Schools	16,600,000.00
TOTAL		145,087,603.00

CHARLES KIARA



4, 3, 23

Chairman

Signature

Date

Lucy N. Ndonyo



4, 3, 23

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057
 Constituency Name BUURI County Meru
 Project Number AP1
 Project Title Administration/Recurent
 Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0012-057-2110201-100-2022-2023-1	Payment of 7 BUURI NG-CDFC staff Basic salaries	New Project	2,032,680.00
Casual Labour and Internship	4-0012-057-2110202-100-2022-2023-2	Payment of 4 casual Labour and Internship Basic Wages	New Project	576,000.00
House Allowance	4-0012-057-2110301-100-2022-2023-3	Payment of House allowances to 7 NG-CDFC staff	New Project	264,000.00
Transport Allowance	4-0012-057-2110314-100-2022-2023-4	Payment of Transport allowances to 7 NG-CDFC staff	New Project	264,000.00
Leave Allowance	4-0012-057-2110320-100-2022-2023-5	Payment of Leave allowances to 7 NG-CDFC staff	New Project	16,000.00
Extrenous Allowance	4-0012-057-2110201-100-2022-2023-6	Payment of Extenous allowances to 7 NG-CDFC staff	New Project	312,000.00
NSSF	4-0012-057-2120101-100-2022-2023-7	Employer contribution to NSSF for 7 NG-CDFC staff	New Project	84,240.00
Electricity	4-0012-057-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	30,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-057-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	40,000.00
Internet Connections	4-0012-057-2210202-100-2022-2023-10	Payment of Internet Connections Expenses	New Project	100,000.00
Courier and Postal Services	4-0012-057-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	50,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0012-057-2210301-100-2022-2023-12	Payment of Travel Costs	New Project	80,000.00
Contracted Guards and Cleaning Services	4-0012-057-2211305-100-2022-2023-13	Payment of Contracted Guards and Cleaning Services	New Project	240,000.00
Accommodation - Domestic Travel	4-0012-057-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Publishing and Printing Services	4-0012-057-2210502-100-2022-2023-16	Payment of Payment of Publishing and Printing Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0012-057-2210503-100-2022-2023-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	32,000.00
Advertising, Awareness and Publicity Campaigns	4-0012-057-2210504-100-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0012-057-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Other Committee Expenses	4-0012-057-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	500,000.00
National Celebrations	4-0012-057-2210805-100-2022-2023-21	Payment of National Celebrations	New Project	50,000.00
NGCDF Allowance	4-0012-057-2210811-100-2022-2023-22	Payment of NGCDF sitting allowances (meetings are assumed to be 2 per month)	New Project	1,248,000.00
Motor Vehicle Insurance	4-0012-057-2210904-100-2022-2023-23	Payment of one Motor Vehicle Insurance for GKB 794H Hilux double cab	New Project	250,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0012-057-2211101-100-2022-2023-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0012-057-2211102-100-2022-2023-25	Payment of Supplies and Accessories for Computers and Printers	New Project	109,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0012-057-2211103-100-2022-2023-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	83,612.00
Refined Fuels and Lubricants for Transport	4-0012-057-2211201-100-2022-2023-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Bank Service Commission and Charges	4-0012-057-2211301-100-2022-2023-28	Payment of Bank service commission and charges	New Project	35,000.00
Maintenance Expenses - Motor	4-0012-057-2220101-100-2022-2023-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Vehicles				
Maintenance of Office Furniture and Equipment	4-0012-057-2220202-100-2022-2023-30	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Daily Subsistence Allowance	4-0012-057-2210303-100-2022-2023-31	Payment of Daily Subsistence Allowance	New Project	180,000.00
	4-0012-057-2710102-100-2022-2023-33	Payment of gratuity to 7 NG-CDFC staff	New Project	578,724.00
Medical Insurance	4-0012-057-2210910-100-2022-2023-34	Payment of Medical Insurance to (7) NGCDFC Staff	New Project	200,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:  DATE: 04, 03, 2023
 NAME: Lucy N. Ndung'o POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057
 Constituency Name BUURI County Meru
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,352,628.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0012-057-2211201-111-2022-2023-1	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0012-057-2211102-111-2022-2023-2	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0012-057-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	708,628.00
NGCDFC Allowance	4-0012-057-2210811-111-2022-2023-4	Payment of NGCDFC allowances	New Project	584,000.00
Other Committee Expenses	4-0012-057-2210802-111-2022-2023-5	Payment of Other committee expenses	New Project	900,000.00
Accommodation Allowance	4-0012-057-2210710-111-2022-2023-6	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDF related issues)	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-057-2210201-111-2022-2023-7	Payment of Telephone Expenses	New Project	100,000.00
Travel Costs	4-0012-057-2210301-111-2022-2023-8	Payment of Travel Costs	New Project	20,000.00

National Government Constituencies Development Fund
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(Airlines, Bus, Railway, Mileage Allowances, etc.)				
Publishing and Printing Services	4-0012-057-2210502-111-2022-2023-9	Payment of Publishing and Printing Services	New Project	80,000.00
Advertising, Awareness and Publicity Campaigns	4-0012-057-2210504-111-2022-2023-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Travel Allowance	4-0012-057-2210701-111-2022-2023-11	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0012-057-2210702-111-2022-2023-12	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	50,000.00
Production and Printing of Training Materials	4-0012-057-2210703-111-2022-2023-13	Payment of Production and Printing of Training Materials	New Project	60,000.00
Hire of Training Facilities and Equipment	4-0012-057-2210704-111-2022-2023-14	Payment of Hire of Training Facilities and Equipment	New Project	60,000.00
Accommodation Allowance	4-0012-057-2210710-111-2022-2023-15	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	400,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0012-057-2210801-111-2022-2023-16	Payment of Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	650,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE:  **DATE:** 04, 03, 2023

NAME: Lucy H. Ndlovu **POSITION:** FAM

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Project Number **114**
Project Title **Constituency Oversight Committee**
Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost **600,000.00** dated

Amount allocated **600,000.00** last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0012-057-2210302-114-2022-2023-15	Payment of Accommodation - Domestic Travel	New Project	50,000.00
Committee allowances	4-0012-057-2210802-114-2022-2023-21	Payment of committee allowances	New Project	400,000.00
Daily Subsistence Allowance	4-0012-057-2210303-114-2022-2023-32	Payment of Daily Subsistence Allowance	New Project	50,000.00
Publishing and Printing Services	4-0012-057-2210502-114-2022-2023-17	Payment of Publishing and Printing Services	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0012-057-2211201-114-2022-2023-28	Purchase of Refined Fuels and Lubricants for Transport	New Project	70,000.00
			TOTAL:	600,000.00

Person completing form

SIGNATURE:  DATE: 04, 03, 2023

NAME: Lucy N. Ndung'u POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057
Constituency Name BUURI County Meru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0012-057-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	27,000,000.00
			TOTAL:	27,000,000.00

Person completing form

SIGNATURE:  DATE: 04, 03, 2023
NAME: Lucy N. Aldang'o POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 057
Constituency Name BUURI County Meru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 18,090,025.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Tertiary Institutions	4-0012-057-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	18,090,025.00
TOTAL:				18,090,025.00

Person completing form

SIGNATURE: [Signature] DATE: 04, 03, 2023
NAME: Lucy N. Ndoo'o POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057
Constituency Name BUURI County Meru
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0012-057-2640105-103-2022-2023-3	Fees payments for needy students in Special institutions	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:  DATE: 04, 03, 2023

NAME: Lucy N. Ndung'u POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 057
Constituency Name BUURI County Meru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0012-057-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: Lucy N. Ndung'u DATE: 04, 03, 2023
NAME: Lucy N. Ndung'u POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 057
 Constituency Name BUURI County Meru
 Project Number 2640507
 Project Title Security Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 20,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rugirando Assistant Chiefs Office	4-0012-057-2640507-264-2022-2023-1	Construction of 3 roomed offices to roofing level foundation walling, normal walling and roofing	New Project	2,000,000.00
Sirimon Chiefs Office	4-0012-057-2640507-264-2022-2023-2	Completion of 3 roomed assistant chiefs office roofing, plastering, fixing of window & door fitting, ceiling casing, verandah, installation of gutters & paintwork	Ongoing Project	2,000,000.00
Timau Deputy County Commissioners Office	4-0012-057-2640507-264-2022-2023-3	Completion of 3 rooms Deputy County Commissioners Office plastering, paintwork, fixing of doors & window fitting, plumbing, installation gutters, ceiling and flooring	New Project	1,000,000.00
Mugumone Assistant Chiefs Office	4-0012-057-2640507-264-2022-2023-4	Construction of 3 roomed offices to roofing level foundation walling, normal walling and roofing	New Project	2,000,000.00
Munyui Assistant Chiefs Office	4-0012-057-2640507-264-2022-2023-5	Construction of 3 roomed offices to roofing level foundation walling, normal walling and roofing	New Project	2,000,000.00
Subuiga Police Station	4-0012-057-2640507-113-2022-2023-6	Completion of 10 rooms offices roofing, plastering, fixing of	Ongoing Project	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		windows & doors, ceiling casting, verandah, installation of gutters & paintwork		
Kimbo Assistant Chiefs Office	4-0012-057-2640507-264-2022-2023-7	Construction of 3 roomed offices to roofing level foundation waling, normal waling and roofing	New Project	2,000,000.00
Marurui Assistant Chiefs Office	4-0012-057-2640507-264-2022-2023-8	Completion of Marurui assistant chiefs office 3 rooms roofing, plastering, window & door fitting, ceiling casting, verandah, gutters & paintwork	Ongoing Project	2,000,000.00
Kirua Police Station	4-0012-057-2640507-264-2022-2023-9	Completion of 10 room offices plumbing, ceiling, paintwork, plastering	New Project	1,000,000.00
Nchoroiboro Chiefs Office	4-0012-057-2640507-113-2022-2023-10	Construction to roofing level of office 3 room office foundation waling, normal waling and roofing	New Project	2,000,000.00
Ontulli Administration Police Office	4-0012-057-2640507-113-2022-2023-11	Construction to completion of one block with 8 doors of toilets, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
TOTAL:				20,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

04 / 03 / 2023

NAME: _____

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057
Constituency Name BUURI County Meru
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0012-057-2640509-112-2022-2023-1	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs.1,000,000) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,601,752.06)	New Project	2,601,752.00
Regional Sports Tournament	4-0012-057-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
			TOTAL:	2,901,752.00

Person completing form

SIGNATURE: [Signature] DATE: 04.03.2023

NAME: Lucy H. POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

Constituency Name BUURI County Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIPCA Rugusu Primary School	4-0012-057-2640510-110-2022-2023-1	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
AIPCA Subuiga Primary School	4-0012-057-2640510-110-2022-2023-2	Purchase and planting of 1,500 tree seedlings	New Project	100,000.00
CCM Ndurumuru Primary School	4-0012-057-2640510-110-2022-2023-3	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
CCM Ontulili Primary School	4-0012-057-2640510-110-2022-2023-4	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Kangaita Primary School	4-0012-057-2640510-110-2022-2023-5	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
Kangaita Secondary School	4-0012-057-2640510-110-2022-2023-6	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
DEB Maritili Primary School	4-0012-057-2640510-110-2022-2023-7	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
DEB Ndemu Primary School	4-0012-057-2640510-110-2022-2023-8	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Mutethia	4-0012-057-2640510-110-2022-2023-9	Purchase and delivery of a	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000		
Karimba Primary School	4-0012-057-2640510-110-2022-2023-10	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kinyenjere Primary School	4-0012-057-2640510-110-2022-2023-11	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kiborone Primary School	4-0012-057-2640510-110-2022-2023-12	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Marinya A Rubi Primary School	4-0012-057-2640510-110-2022-2023-13	Purchase of tanks, 10,000litre @85,000 and gutters @15,000	New Project	100,000.00
Maritali Day Secondary School	4-0012-057-2640510-110-2022-2023-14	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Mburugiti Primary School	4-0012-057-2640510-110-2022-2023-15	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
MCK Kamā Primary School	4-0012-057-2640510-110-2022-2023-16	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
MCK Ntumbuli Primary School	4-0012-057-2640510-110-2022-2023-17	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
Munanda Primary School	4-0012-057-2640510-110-2022-2023-18	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
Murinya Primary School	4-0012-057-2640510-110-2022-2023-19	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
PCEA Timau Primary School	4-0012-057-2640510-110-2022-2023-20	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Rubi Secondary School	4-0012-057-2640510-110-2022-2023-21	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
Timau Secondary School	4-0012-057-2640510-110-2022-2023-22	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Njotene Primary School	4-0012-057-2640510-110-2022-2023-23	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Ribu Primary School	4-0012-057-2640510-110-2022-2023-24	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kanthungu Primary School	4-0012-057-2640510-110-2022-2023-25	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Lore Primary School	4-0012-057-2640510-110-2022-2023-26	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000	New Project	100,000.00
Mugae Primary School	4-0012-057-2640510-110-2022-2023-27	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Mujujune Primary School	4-0012-057-2640510-110-2022-2023-28	Purchase and delivery of a water tank 10,000 litres at Kshs.85,000 and installation	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Michogomone Primary School	4-0012-057-2640510-110-2022-2023-29	gutters at Kshs. 15,000 Purchase and delivery of a water tank 10,000 litres at kshs.85,000 and installation of gutters at kshs.16,752	New Project	101,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE: *[Signature]* DATE: 04, 03, 2023
 NAME: Lucy N. Ndung'u POSITION: fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 057
Constituency Name BUURI County Meru
Project Number 2211310
Project Title Contracted Professional Services - e.g. Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Buuri NG-CDF Strategic Plan	4-0012-057-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of BUURI Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 04, 03, 2023
NAME: Lucy M. Ndung'u POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 057
Constituency Name BUURI County Meru
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Timau town Constituency Innovation HUB & Resource centre	4-0012-057-2211311-108-2022-2023-1	Purchase of office equipment & furniture 20 desktop computers @50,000, a projector @250,000, WiFi & CCTV @120,000, 13 conference desks @10,000	New Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 04, 03, 2023
NAME: Lucy N. Ndoyi D POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057
 Constituency Name BUURI County Meru
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 32,100,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kithitina Primary School	4-0012-057-2630209-263-2022-2023-1	Renovation to completion of 2 classrooms plastering, painting and re-flooring, installation of broken windows & doors	New Project	800,000.00
Deb Kiambogo Primary School	4-0012-057-2630209-263-2022-2023-2	Completion of administration block with 3 rooms re-roofing, plastering, fixing of windows & doors, ceiling casting, verandah, installation of gutters & paintwork	Ongoing Project	1,500,000.00
Ccm Kirimara Primary School	4-0012-057-2630209-263-2022-2023-3	Completion of administration block with 3 rooms re-roofing, plastering, windows & doors fitting, ceiling casting, verandah, installation of gutters & paintwork	Ongoing Project	1,500,000.00
Deb Kiranga Primary School	4-0012-057-2630209-263-2022-2023-4	Construction to completion of 1 block of toilet & door access pool emptyable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp	New Project	1,000,000.00
Deb Kangaita Primary School	4-0012-057-2630209-263-2022-2023-5	Renovation to completion of 2 classrooms re-roofing	New Project	800,000.00
Deb Nkiria Primary School	4-0012-057-2630209-263-2022-2023-6	Construction to completion of 2 classrooms	New Project	2,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Deb Ndemu Primary School	4-0012-057-2630209-263-2022-2023-7	Renovation to completion of 2 classrooms reroofing	New Project	800,000.00
Ngusishi Primary School	4-0012-057-2630209-263-2022-2023-8	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp (specify the type of toilet)	New Project	1,000,000.00
Karanene Primary School	4-0012-057-2630209-263-2022-2023-9	Construction to completion of 1 classroom	New Project	1,100,000.00
Mburugiti Primary School	4-0012-057-2630209-263-2022-2023-10	Renovation of 2 no classrooms plastering, painting and re-flooring, installation of broken windows & doors	New Project	800,000.00
Kibirichia Primary School	4-0012-057-2630209-263-2022-2023-11	Renovation to completion 1 classroom plastering, painting and re-flooring, installation of broken windows & doors	New Project	400,000.00
Murinya Primary School	4-0012-057-2630209-263-2022-2023-12	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp (specify the type of toilet)	New Project	1,000,000.00
Rugusu Boating Primary	4-0012-057-2630209-263-2022-2023-13	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
Kibarione Primary School	4-0012-057-2630209-263-2022-2023-14	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp	New Project	1,000,000.00
Nlugi Primary School	4-0012-057-2630209-263-2022-2023-15	Renovation to completion of 1 classroom plastering, painting and re-flooring, installation of broken windows & doors	New Project	400,000.00
Kirua Primary School	4-0012-057-2630209-263-2022-2023-16	Renovation to completion of 2 classrooms plastering, painting and re-flooring, installation of broken windows & doors	New Project	800,000.00
Runkuru Primary School	4-0012-057-2630209-263-2022-2023-17	Renovation to completion of 2 classrooms plastering, painting and re-flooring, installation of broken windows & doors	New Project	800,000.00
Mugune Primary School	4-0012-057-2630209-263-2022-2023-18	Renovation to completion of 2 classrooms plastering, painting and re-flooring, installation of broken windows & doors	New Project	800,000.00
Mitooone Primary School	4-0012-057-2630209-263-2022-2023-19	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet with a reservation of one chamber for persons with disabilities with a	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		provision of rails & ramp.		
Marinya A Rubi Primary School	4-0012-057-2630209-263-2022-2023-20	Construction to completion of 1 classroom	New Project	1,100,000.00
Ndunyu Barikui Primary	4-0012-057-2630209-263-2022-2023-21	Renovation to completion of 2 classrooms plastering, painting and re-flooring, installation of broken windows & doors	New Project	800,000.00
Nkando Primary School	4-0012-057-2630209-263-2022-2023-22	Construction to completion of a classroom	New Project	1,100,000.00
Kauru Nkuriga Primary School	4-0012-057-2630209-263-2022-2023-23	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
Kiringo Primary School	4-0012-057-2630209-263-2022-2023-24	Renovation to completion of 2 classrooms (plastering, painting and re-flooring, installation of broken windows & doors	New Project	800,000.00
Njolene Primary School	4-0012-057-2630209-263-2022-2023-25	Construction to completion of staff room with a capacity of 20 teachers	New Project	2,000,000.00
Karhungu Primary School	4-0012-057-2630209-263-2022-2023-26	Construction to completion of 2 classrooms	New Project	2,200,000.00
Tulus Primary School	4-0012-057-2630209-263-2022-2023-27	Construction to completion of 2 classrooms	New Project	2,200,000.00
Kithuene Primary School	4-0012-057-2630209-263-2022-2023-28	Construction to completion of 1 block of toilets with 8 doors, cesspool emptyable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
Ribu Primary School	4-0012-057-2630209-263-2022-2023-29	Renovation to completion of 3 classrooms plastering, painting and re-flooring, installation of broken windows & doors	New Project	1,200,000.00
TOTAL:				32,100,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

04, 03, 2022

NAME:

Lucy H. Adong

POSITION:

Form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

Constituency Name BUUR County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirimon Mixed Day Secondary School	4-0012-057-2630210-263-2022-2023-1	Construction to completion of 1 block of toilets with 8 doors ,cesspool emptiable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
Angaine Mixed Day Secondary School	4-0012-057-2630210-263-2022-2023-2	Construction to completion of 1 classroom	New Project	1,100,000.00
Ontulili Mixed Day Secondary School	4-0012-057-2630210-263-2022-2023-3	Construction of a kitchen comprising of 3 rooms to roofing level foundation walling, normal walling and roofing level	New Project	2,000,000.00
Ngusishi Day Secondary School	4-0012-057-2630210-263-2022-2023-4	Construction to completion of 1 block of toilets with 8 doors ,cesspool emptiable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
Mbuju Secondary School	4-0012-057-2630210-263-2022-2023-5	Construction of a 45-capacity laboratory to roofing level foundation walling, normal walling and roofing level	New Project	2,000,000.00
Rubi Day Secondary School	4-0012-057-2630210-263-2022-2023-6	Construction of a dining with a capacity of 400 and a kitchen to roofing level foundation walling, normal walling and roofing level	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mburugili Day Secondary School	4-0012-057-2630210-263-2022-2023-7	Construction to completion of 1 block of toilets with 8 doors ,cess pool emptiable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp	New Project	1,000,000.00
Subviga Secondary School	4-0012-057-2630210-263-2022-2023-8	Construction to completion of 1 block of toilets with 8 doors . cesspool emptiable toilet, with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
Mitone Mixed Day Secondary School	4-0012-057-2630210-263-2022-2023-9	Construction to completion of 1 block of toilets with 8 doors . cesspool emptiable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
Buuri High School	4-0012-057-2630210-263-2022-2023-10	Construction of a 45 capacity laboratory to roofing levelfoundation walling, normal walling and roofing level	New Project	2,000,000.00
Marinya A Rubi Day Secondary School	4-0012-057-2630210-263-2022-2023-11	Completion of a 45 capacity laboratory plastering, faing of doors & windows, installation of gas and water system	New Project	2,000,000.00
Rwairera Mixed Secondary	4-0012-057-2630210-263-2022-2023-12	Construction to completion of 1 block of toilets with 8 doors ,cesspool emptiable toilet with a reservation of one chamber for persons with disabilities with a provision of rails & ramp.	New Project	1,000,000.00
			TOTAL:	16,600,000.00

Person completing form

SIGNATURE:

DATE:

04, 03, 2023

NAME:

POSITION:

FAM