




**BUURI CONSTITUENCY
IEBC No. 057**

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
PROJECT PROPOSALS**

**2023/2024 FINANCIAL YEAR
SUBMITTED IN
JANUARY 2024**

Chairman

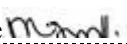
Name: Charles Kinyua Ikiara

Signature 

Date: 17/04/2024

Secretary

Name: Mary Gacheri Mwathe

Signature 

Date: 17/04/2024

Members Present

- | | |
|----------------------------|----------------|
| 1. Lucy Ndong'o | F.A.M |
| 2. Kipkoech Labatt | DCC Buuri West |
| 3. Charles Kiara | Member |
| 4. Mary Gaceri | Secretary |
| 5. Tarasira Kagwiria | Member |
| 6. Catherine Gaiti Muriuki | Member |
| 7. Benson Murithi Mwirigi | Member |
| 8. Joshua Murithi | Member |
| 9. Stanley Ringera | Member |
| 10. Jackline Murugi | Member |

In attendance

- Philip Maley Leruso - SCDE

Agenda

1. Opening prayers
2. Chairman's Remarks
3. Conflict of interest
4. Confirmation of previous minutes
5. Jss Project
6. On-Going Projects
7. Amendment Of Project Proposal 2023/2024
8. AOB

MIN: 01/08/01 NG-CDFC/BUURI/2023/2024 - PRAYERS AND PRELIMINARIES

The chairman called the meeting to order at 10:00 AM. Benson conducted the opening prayers.

MIN: 02/08/01 NG-CDFC/BUURI /2023/2024 -ADOPTION OF THE AGENDA


The secretary went through the day's agenda where there was a need to realign the already submitted proposal for the financial year 2023/2023 with the newly amended act dated 15th December 2023.

MIN: 03/08/01 NG-CDFC/BUURI /2023/2024 -CONFLICT OF INTEREST

The chairman called for any member who may have any vested interests or otherwise be an interested party in any of the agendas lined for deliberations to declare their position. No conflict of interest by any member was registered.

Chairman

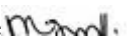
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MIN: 04/08/01 NG-CDFC/BUURI /2023/2024-OPENING REMARKS

The chairman welcomed members and introduced their main agenda.

MIN: 05/08/01 NG-CDFC/BUURI/2023/2024- CONFIRMATION OF PREVIOUS MINUTES

The secretary read the previous minutes dated 21st December 2023, and they were confirmed as true copies of deliberations of that day confirmed by Murithi and seconded by Catherine.

MIN: 06/08/01 NG-CDFC/BUURI/2023/2024- ISS PROJECT

The Fund account manager informed members that he had received a circular NG-CDFBCEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. "A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.


To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. Buuri constituency will allocate Kshs.9,623,083 towards this while preparing the project proposal.

(i) ISS NG-CDF Allocations

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status
CCM Kirimara Primary School	Renovation to completion of three Classrooms; Plastering, painting work, fixing of doors, fixing of window casements and window panes, fascia board, and installation gutter.	1,200,000		1,200,000	New
Dunia Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New
Runkuru Primary School	Renovation to completion of two Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	800,000		800,000	New

Chairman

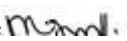
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Kimbo Primary School	Renovation to completion of two Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	800,000		800,000	New
Karanene Primary School	Construction to Completion of One Classroom.	1,200,000		1,200,000	New
Nkando Primary School	Construction to Completion of One Classroom.	1,200,000		1,200,000	New
Ndunyu Barikui Primary School	Renovation to completion of two Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	800,000		800,000	New
Njotene Primary School	Construction to Completion of One Classroom	1,200,000		1,200,000	New
Gathuine primary school	Renovation to completion of two Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	800,000		800,000	New
Sub-Total		10,400,000		10,400,000	

(ii) ISS MOE Allocations

Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status
DEB Kiambogo Primary School	Construction to completion of two classrooms	2,400,000	0	2,400,000	New
DEB Kangaita Primary School	Construction to completion of two classrooms	2,400,000	0	2,400,000	New

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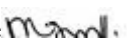
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DEB Nkiria Primary School	Construction to completion of one classroom	1,200,000	0	1,200,000	New
DEB Nkandone Primary School	Construction to completion of two classrooms	2,400,000	0	2,400,000	New
CCM Mbuju Primary School	Construction to completion of one Classroom	1,223,083	0	1,223,083	New
Sub Total		9,623,083	0	9,623,083	


MIN: 07/08/01 NG- CDFC/BUURI/2023/2024- ON-GOING PROJECTS

The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any ongoing Projects. The following are the ongoing projects;

S/ NO	Project Name	Project Activity	Original Cost	Cumulative Allocation	Balance to complete	Current Status
1.	Ontulili Mixed Day Secondary School Construction to	completion of a kitchen comprising of 3 rooms -Fixing of windows and doors finishes, gutters, fascia boards, electrical conduits, kitchen appliances, plastering, flooring, and painting.	3,500,000	2,000,000	1,500,000	Ongoing
2.	Mbuju Secondary School	Completion of a 45-capacity laboratory; floor finishes, fixing of benches, wall finishes, fixing of doors and windows, plumbing (ppr fittings, elbows T-junction's, water taps and sinks at stipulated points), gas pipping and installation	6,000,000	2,000,000	4,000,000	Ongoing

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3.	Ruibi Day Secondary School	<p>Additional funds for the construction of a dining with a capacity of 400 and a kitchen; plastering, roofing, fitting of windows & doors, fascia board, and gutters.</p> <p>According to the act the project can be funded ie 3 phases. The project will be funded in 3 phases as per the ongoing report.</p> <p>The project will funded in 3 phases; phase @ 1,500,000 phase 1 being foundation walling, normal walling and to roofing level phase 2 @ 2,000,000 being fixing of doors and porch windows wall plastering and wall finishes phase 3 @ 2,000,000 fixing of services(Electrical conduits, plumbing, kitchen store cabinets ,changing rooms</p>	5,500,000	1,500,000	4,000,000	Ongoing
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		cabinets, flooring, fixing of cooking ovens(jikos),dinning serving bays and it's a granolith finish, painting.				
4.	Buuri High School	Completion of a 45-capacity laboratory; floor finishes, fixing of benches, wall finishes, fixing of doors and windows, plumbing (ppr fittings, elbows T-junction's, water taps and sinks at stipulated points), gas pipping and installation	6,000,000	2,000,000	4,000,000	Ongoing
5.	Kimbo Assistant Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes,	3,500,000	2,000,000	1,500,000	Ongoing

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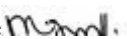
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		drainage works, verandah, flooring, and paintwork.				
6.	Mugumone Assistant Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork.	3,500,00 0	2,000,00 0	1,500,0 00	Ongoing
7.	Mutunyi Assistant Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork.	3,500,00 0	2,000,00 0	1,500,0 00	Ongoing
8.	Nchoroiboro Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork.	3,500,00 0	2,000,00 0	1,500,0 00	Ongoing
9.	Rugirando Assistant Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork @ Ksh 1,500,000.	3,500,00 0	2,000,00 0	1,500,0 00	Ongoing
Sub-Total			38,500,0 00	17,500,0 00	21,000, 000	

MIN: 08/08/01 NG-CDFC/BUURI/2023/2024 –PROJECT PROPOSAL FOR 2023/2024

Chairman

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The members received and reviewed the file for various project requests. This was vetted against the public participation reports. Members emphasized the need to finalize the ongoing projects that must take precedence in the allocation of the funds. Regional balance was to be considered as a major determinant of allocation to the various projects.

The members agreed to fund the following projects for the 2023/2024 financial year;

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
	Contractual Employees	Payment of Basic salaries to 7 NG-CDFC staff	2,032,680		2,032,680	New
	Casual Labour and Internship	Payment of 4 casual Labour and internship Basic Wages	720,000		720,000	New
	House Allowance	Payment of House allowances to 7 NG-CDFC staff	300,000		300,000	New
	Transport Allowance	Payment of Transport allowances to 7 NG-CDFC staff	300,000		300,000	New
	Leave Allowance	Payment of Leave allowances to 7 NG-CDFC staff	22,000		22,000	New
	Extraneous Allowance	Payment of Extraneous allowances to 7 NG-CDFC staff	300,000		300,000	New
	NSSF	Employer contribution to NSSF for 7 NG-CDFC staff	90,720		90,720	New
	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 7 NGCDFC staff	101,634		101,634	New
	Gratuity Contractual Employees	Payment of gratuity to 7 NGCDFC staff	630,131		630,131	New
	Electricity	Payment of Electricity charges	150,000		150,000	New

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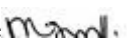
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	Telephone, Telex, Facsimile and Mobile	Payment of Telephone Expenses	180,000		180,000	New
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S / N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Phone Service					
	Internet Connections	Payment of Internet Connections Expenses	50,000		50,000	New
	Courier and Postal Services	Payment of Courier and Postal Services	300,000		300,000	New
	Medical Insurance	Provision of Medical Insurance to 7 NG-CDFC Staff	400,000		400,000	New
	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	240,000		240,000	New
	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	50,000		50,000	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000		250,000	New
	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000		200,000	New
	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	87,320		87,320	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	250,000		250,000	New

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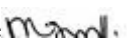
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	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000		500,000	New
	Other Committee Expenses	Payment of Other committee expenses	680,000		680,000	New
	National Celebrations	Payment of National Celebrations: Hiring of chairs,	200,000		200,000	New

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		tents and Public Address System				
	NG-CDFC Allowance	Payment of NG-CDFC allowances	800,000		800,000	New
	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	500,000		500,000	New
	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	222,224		222,224	New
	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	80,000		80,000	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	200,000		200,000	New
	Bank Service Commission and Charges	Payment of Bank service commission and charges	35,000		35,000	New

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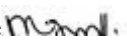
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	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for Motor Vehicles for GKB 794H Hilux double cab	300,000		300,000	New
	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	250,000		250,000	New
	Motor vehicle Insurance	Payment of Motor Vehicle Insurance - Motor Vehicles for GKB 794H Hilux double cab	100,000		100,000	New
			10,521,709		10,521,709	
MONITORING EVALUATION AND CAPACITY BUILDING						
	Telephone, Telex, Facsimile and Mobile	Payment of Telephone Expenses	100,000		100,000	New

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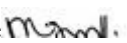
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	Phone Service					
	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	100,000		100,000	New
	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	80,000		80,000	New
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000		100,000	New
	NG-CDFC and PMC Capacity building	Undertake Training of the Staff, PMCs and NG-CDFCs on NG-CDF related issues	1,930,854		1,930,854	New
	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment for NG-CDF related trainings	50,000		50,000	New

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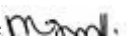
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	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	600,000		600,000	New
	Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
	NG-CDFC Allowance	Payment of NG-CDFC allowances	700,000		700,000	New

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	550,000		550,000	New
	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	276,917		276,917	New
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for vehicle reg no. GKB794H, Hilux Double cabin	150,000		150,000	New
			5,237,771		5,237,771	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
	Bursary for Secondary Schools	Fees payments for needy students in secondary schools	28,000,000		28,000,000	New
	Bursary for Tertiary Institutions	Fees payments for needy students in tertiary institutions	22,058,289		22,058,289	New

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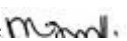
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	Bursary Special Institutions	Fees payments for needy students in Special institutions	500,000		500,000	New
			50,558,289		50,558,289	
EMERGENCY RESERVE						
	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
CLIMATE CHANGE MITIGATION ACTIVITIES						
	AIPCA Rugusu Primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Ntumburi Chiefs Office	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Ntumburi Day	Purchase, planting, and nurturing of 1000 drought-	100,000		100,000	New

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Secondary School	resistant tree seedlings. See the Attached file for sustainability & Maintenance				
	Buuri High Secondary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New

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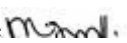
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	CCM Loire Primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Ruiru Police Station	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Rwarera Secondary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Subuiga secondary school	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Subuiga Primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	CCM Ntumburi Primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	DEB Rwarera Primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability &	100,000		100,000	New

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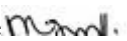
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		Maintenance See the Attached file for sustainability & Maintenance				
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S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Ex Lewa Primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Gakando primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Gathuine Primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Gundua Secondary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Kamuketha Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New

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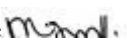
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	Deb mutethia primary school	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Tutua Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Karumanthi Primary Chool	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Marere Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance See the Attached file for sustainability & Maintenance	100,000		100,000	New

S / N o.	Project Name	Project Activity	Original Cost	Cumulati ve Allocatio n	Amount Allocated	Status
	Mariinya A ruibi Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance See the Attached file for	100,000		100,000	New

Chairman

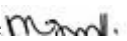
Name: Charles Kinyua Ikiara

Signature 

Date: 17/04/2024

Secretary

Name: Mary Gacheri Mwathe


Signature 

Date: 17/04/2024

		sustainability & Maintenance				
	Kianda Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	DEB Ngusishi primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Kibirichia Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Kinyenjere primary school	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Deputy county commissioner, Buuri East Sub- County.	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Ntumburi secondary school	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached	100,000		100,000	New

Chairman

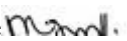
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		file for sustainability & Maintenance				
	Ribui Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Ntugi secondary school	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New

S / N o.	Project Name	Project Activity	Original Cost	Cumulati ve Allocatio n	Amount Allocated	Status
	Nkando Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Kiirua Police Station	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Mburugiti secondary school	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New

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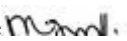
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	Kangaita Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Nchoroiboro Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Kithuene Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Ntugi Primary school	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Marurui Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Matuuru Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Mutunyi Police Post	Purchase, planting and nurturing of 1000 drought-	100,000		100,000	New

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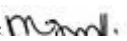
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S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		resistant tree seedlings. See the Attached file for sustainability & Maintenance				
	Mutuuma Chief's Office	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Mutuuma Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Munanda Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Murangine Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Njotene Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New

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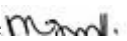
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	Njuruta Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Mucheene Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Nchoroiboro Chief's Office	Purchase, planting and nurturing of 1000 drought-resistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Kimbo Assistant Chief's Office	Purchase, planting and nurturing of 1000 drought resistant tree seedlings.	100,000		100,000	New

S / N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		See the Attached file for sustainability & Maintenance				
	Kimbo Primary School	Purchase, planting, and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	MCK Ntumburi Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New

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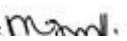
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	Marinya a ruibi primary school	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Nchoroiboro secondary school	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Nkunga Primary School	Purchase, planting and nurturing of 1000 droughtresistant tree seedlings. See the Attached file for sustainability & Maintenance	100,000		100,000	New
	Sub Total		5,300,000		5,300,000	
PRIMARY SCHOOLS PROJECTS						
	DEB Kithithina Primary School	Construction to completion of 4-door pit latrine with a reservation of one door for Persons Living with Disability, With a Provision of Rails & Ramp.	800,000		800,000	New
	DEB Kithithina Primary School	Renovation to completion of 2 Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board and gutter installation.	800,000		800,000	New
	DEB Nkiria Primary School	Construction to completion of 3 new modern jikos with a capacity of 300 litres each in the school kitchen to serve 850 Pupils.	300,000		300,000	New

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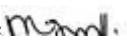
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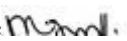
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S / N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Mugumone Primary School	Construction to the roofing level of an administration block with 4 rooms The project will be funded in 2 phases, Buuri NG-CDFC will allocate Ksh 2,000,000 in FY 2024-2025 to complete the project.	4,000,000	-	2,000,000	New
	CCM Ndurumuru Primary School	Construction to completion of 3-door pit latrine for Teachers (Gents, Urinal, ladies & One Toilet for Persons Living with Disability, With a Provision of Rails & Ramp.	800,000		800,000	New
	AIPCA Subuiga Primary School	Renovation to completion of 3 Classrooms; Plastering, painting work, fixing of doors, fixing of window casements and window panes, fascia board, and installation gutter.	1,200,000		1,200,000	New
	AIPCA Mujujune Primary School	Construction to Completion of One block of 8 Door pit latrine with a reservation of One for Persons Living with Disability, With a Provision of Rails & Ramp.	1,100,000		1,100,000	New
	AIPCA Murangine Primary School	Construction to Completion of One block of 8 Door pit latrine with a reservation of One for Persons Living with Disability, With a Provision of Rails & Ramp.	1,100,000		1,100,000	New
	DEB Miugune Primary School	Renovation to completion of 3 Classrooms; Plastering, Painting work, replacement of doors, window casements and	1,200,000		1,200,000	New


ChairmanName: Charles Kinyua IkiaraSignature Date: 17/04/2024**Secretary**Name: Mary Gacheri MwatheSignature Date: 17/04/2024

		window panes, fascia board and gutter installation.				
	MCK Kiringo Primary School	Renovation to completion of 3 Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	1,200,000		1,200,000	New
	Mburugiti Primary School	Construction to the roofing level of an administration block with 4 rooms	4,000,000		2,000,000	New

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		The project will be funded in 2 phases, Buuri NG-CDFC will allocate Ksh 2,000,000 in FY 2024-2025 to complete the project				
	Ntharagwene Primary School	Construction to Completion of One block of 8 Door pit latrine for Girls with One door For Persons Living with Disability, With a Provision of Rails & Ramp	1,100,000		1,100,000	New
	MCK Kiirua Primary School	Renovation to completion of 2 of Classrooms; Plastering, painting work, fixing of doors, fixing of window casements, window panes, fascia board, and installation of gutters.	800,000		800,000	New

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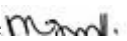
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	MCK Kiirua Primary School	Renovation to completion of 6 classrooms; Re-roofing with 30mm box file iron sheets. (Removal of the asbestos roofing sheets, other status of the classrooms are okay apart from the leaking roofs)	900,000		900,000	New
	Njotene Primary School	Construction to completion of 3-door flush toilets for Teacher's @ ksh. 500,000. (Gents, Urinal, ladies & One Toilet Being for Persons Living with Disability, With the Provision of Rails & ramps inside the new office and construction to completion of a 20-meter cubic septic tank @ Ksh. 500,000	1,000,000		1,000,000	New
	Tutua Primary School	Construction to the roofing level of an administration block with 4 rooms The project will be funded in 2 phases, Buuri NG-CDFC will allocate Kshs. 2,000,000 in FY 2024-2025 to complete the project	4,000,000	-	2,000,000	New
	AIC Kaithe Primary School	Construction to the lintel level of an administration block with 4 rooms The project will be funded in 2	4,000,000	-	1,500,000	New

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		phases, Buuri NG-CDFC will allocate Ksh. 2,500,000 in FY 2024-2025 to complete the project				

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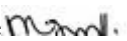
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	Marere Primary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
	Muruguma Primary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
	Mutuuma Primary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
	CCM Mbuju Primary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
	Nkunga Primary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings	100,000		100,000	New

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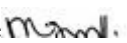
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		planted by the school Association clubs.				
			28,800,000		20,300,000	
JUNIOR SECONDARY SCHOOLS SPONSORED BY NG-CDF						

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	CCM Kirimara Primary School	Renovation to completion of three Classrooms; Plastering, painting work, fixing of doors, fixing of window casements and window panes, fascia board and gutter installation.	1,200,000		1,200,000	New
	Dunia Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New
	Runkuru Primary School	Renovation to completion of two Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	800,000		800,000	New
	Kimbo Primary School	Renovation to completion of two Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	800,000		800,000	New
	Karanene Primary School	Construction to Completion of One Classroom.	1,200,000		1,200,000	New

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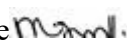
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	Nkando Primary School	Construction to Completion of One Classroom.	1,200,000		1,200,000	New
	Ndunyu Barikui Primary School	Renovation to completion of two Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	800,000		800,000	New
	Njotene Primary School	Construction to Completion of One Classroom	1,200,000		1,200,000	New
	Gathuine primary school	Renovation to completion of 2 Classrooms; Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	800,000		800,000	New
			10,400,000		10,400,000	
SECONDARY SCHOOLS PROJECTS						

S / N o.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Ontulili Mixed Day Secondary School	Purchase of a 46 Capacity School Bus Isuzu semi-luxury bus (to be on a one-off and no insurance nor asset financing involved) this is within the government-negotiated range and as such there is no extra cost involved with fittings to cater for Persons with Disabilities	8,700,000		8,700,000	New

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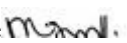
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	Ontulili Mixed Day Secondary School Construction to	completion of a kitchen comprising of 3 rooms -Fixing of windows and doors finishes, gutters, fascia boards, electrical conduits, kitchen appliances, plastering, flooring, and painting.	3,500,000	2,000,000	1,500,000	Ongoing
	Ontulili Boy's Secondary School	Construction to roofing level. of an administration block with 6 rooms the NG-CDFCs will allocate Ksh 2,500,000 in the FY 2024-2025 to complete the project.	5,000,000	-	2,500,000	New
	Mbuju Secondary School	Completion of a 45-capacity laboratory; floor finishes, fixing of benches, wall finishes, fixing of doors and windows, plumbing (pipe fittings, elbow T-junctions, water taps, sinks at stipulated points, and septic disposal pit) gas piping and installation. We have allocated the entire funds.6M is the contract sum.	6,000,000	2,000,000	4,000,000	Ongoing
	Ruibi Mixed Secondary School	Additional funds for the construction of a dining with a capacity of 400 and a kitchen; plastering, roofing, fitting of windows & doors, fascia board, and gutters. The correct name is Ruibi mixed secondary school. Kshs.5.5 million is the contract sum.	5,500,000	1,500,000	2,000,000	Ongoing

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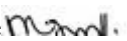
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S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		The NG-CDFC will allocate Ksh 2,000,000 in the FY 2024-2025 to complete the project.				
	Buuri High School	Completion of a 45-capacity laboratory; floor finishes, fixing of benches, wall finishes, fixing of doors and windows, plumbing (pipe fittings, elbow T-junctions, water taps, sinks at stipulated points, and septic disposal pit) gas piping and installation. We have allocated the entire funds.6M is the contract sum.	6,000,000	2,000,000	4,000,000	Ongoing
	Marinya A Ruibi Day Secondary School	Construction to completion of 3 door teacher's flush toilets @ Ksh 400,000 (Gents, Urinal, ladies & One Toilet Being for Persons Living with Disability, With a Provision of Rails & Ramp and construction to completion with an 18 cubic meter septic tank @ Ksh 400,000.	800,000		800,000	New

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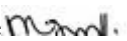
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	Ruri Girls Secondary School	<p>Construction to the roofing level of 114 capacity dormitory.</p> <p>It was overestimated, after review of the plan and the BQ we have amended the capacity appropriately.</p> <p>We have attached a certified BQ from regional works officer amounting to Kshs.3,938,374 and drawing.</p>	3,938,374		1,200,000	New
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S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Mutuuma Secondary School	<p>Completion of 8 doors flush toilets from walling, roofing, plastering, external and internal finishes that is cofunded with parents @ Ksh 500,000 with a reservation of One door For Persons Living with Disability, With a Provision of Rails & Ramp and construction to completion of a 25 cubic meter septic tank capacity @Kshs,600,000</p> <p>We have attached a certified BQ from regional works officer amounting to Kshs.1,424,491.60 and drawing.</p> <p>The project will be co-fund with parents who will do the foundation works at a cost of Kshs.324,491.</p>	1,424,491.60		1,100,000	New

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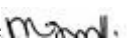
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	MCK Rugetene Mixed Day Secondary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
	Angaine Mixed Day Secondary school	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
	Ngarendare Mixed Day Secondary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Ntumburi Mixed Day Secondary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New

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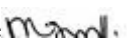
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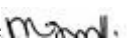
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	Ontulili Mixed Day Secondary School	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
			40,600,000	7,500,000	26,300,000	
TERTIARY INSTITUTION PROJECTS						
	Kiirua Technical Training Institute	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings	100,000		100,000	New
	Timau College	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.29,472 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	114,472		114,472	New
	Sub Total		214,472		214,472	
SECURITY PROJECTS						
	Ontulili police post (New)	Construction to Lintel Level of a Police Post administration Block of 10 Rooms Offices (OB Office, OCS Office, Deputy OCS Office, OCPD Office, General Office, Armory room, Male cell, Female Cell, and Minor Boys Cell minor Girl's cell.	7,388,410.70		3,000,000	New

ChairmanName: Charles Kinyua IkiaraSignature Date: 17/04/2024**Secretary**Name: Mary Gacheri MwatheSignature Date: 17/04/2024

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		See the letter attached letter for DCC We have attached a certified BQ from regional works officer amounting to Kshs.7,388,410.70 and drawing.				
	Manyangaro Assistant Chief's Office	Construction to roofing level of 3-roomed Assistant Chief's Office. The NG-CDFCs will allocate Ksh 1,500,000 in the FY 2024-2025 to complete the project.	3,500,000		2,000,000	New
	Sirimon Assistant Chief Office	Renovation to completion of 3 roomed offices by Tiling @ Kshs.450,000 and Purchase of furniture equipping (one Boardroom Table @ Kshs.50,000, 15 executive Chairs each @ Kshs.5,000 and one Office Table @ Kshs.25,000)	600,000		600,000	New
	Kimbo Assistant Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork.	3,500,000	2,000,000	1,500,000	Ongoing

Chairman

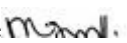
Name: Charles Kinyua Ikiara

Signature 

Date: 17/04/2024

Secretary

Name: Mary Gacheri Mwathe

Signature 


Date: 17/04/2024

	Mugumone Assistant Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring and paintwork.	3,500,000	2,000,000	1,500,000	Ongoing
	Mutunyi Assistant Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes,	3,500,000	2,000,000	1,500,000	Ongoing

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		drainage works, verandah, flooring and paintwork.				
	Mutuuma Chief's Office	Construction of 3 Roomed Office; Foundation, walling to lintel level. The Office Project will be funded in 2 phases, NG-CDFC will allocate an additional Ksh. 2,000,000 to complete the project (roofing, plastering, windows, doors, gutters, fascia board, and paintwork) in FY 2024-2025.	3,500,000	-	1,500,000	New
	Nchoroiboro Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring and paintwork.	3,500,000	2,000,000	1,500,000	Ongoing

Chairman

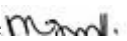
Name: Charles Kinyua Ikiara

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Date: 17/04/2024

	Rugirando Assistant Chief's Office	Fencing the chief's compound to completion with chain link and concrete poles @ Ksh 250,000 of 300 ft by 300 ft and installation of a Gate @ Ksh 250,000	500,000	-	500,000	New
	Rugirando Assistant Chief's Office	Completion of 3 Roomed Offices; Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork @ Ksh 1,500,000.	3,500,000	2,000,000	1,500,000	Ongoing
	Subuiga Police Station Existing	Installation of a 20 cubic meter septic tank with a sewer line @ Kshs. 1,000,000, landscaping (Uprooting of stumps, Excavation, and hauling, Spreading and leveling of murrum) of 3,000 square ft compound @ Kshs. 500,000, and fencing to completion of 300 ft by 300 ft	2,000,000	-	2,000,000	New

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		compound with a chain link, concrete poles and installation of a Gate @ Kshs. 500,000.				
	Nkando Chief's Office	Renovation to completion of 3 roomed offices by Tiling @ Kshs.450,000 and Purchase of furniture equipping (one Boardroom Table @ Kshs.50,000, 15 executive Chairs each @ Kshs.5,000 and one Office Table @ Kshs.25,000)	600,000		600,000	New

Chairman

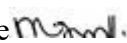
Name: Charles Kinyua Ikiara

Signature 

Date: 17/04/2024

Secretary

Name: Mary Gacheri Mwathe

Signature 


Date: 17/04/2024

	Kiirua Deputy County Commissioner Offices	Construction to Completion of 3 door flush toilets @ Ksh 400,000 (Gents, Urinal, ladies & One Toilet Being for Persons Living with Disability, With a Provision of Rails & Ramp) and construction to completion of a 20 cubic meter septic tank @ Kshs 400,000	800,000		800,000	New
	Kiirua police station New	Construction of the administration block; 4 roomed offices (OCPD Office, Deputy OCPD, DCIO Office, Staff Officer Division from foundation works upto plastering level We have attached a certified BQ from regional works officer amounting to Kshs.2,365,240 and drawing The balance willing be allocated in the next financial year for the painting works.	2,365,240		2,000,000	New
	Maitei Chief's Office	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	100,000		100,000	New
	Mugumone Assistant Chief's Office	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to	100,000		100,000	

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		cater for office needs and also watering of tree seedlings				

Chairman

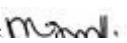
Name: Charles Kinyua Ikiara

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Signature 

Date: 17/04/2024

Mutunyi Assistant Chief's Office	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	100,000		100,000	New
Nchoroiboro Chief's Office CBO	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	100,000		100,000	New
Ntugi Assistant County Commissioner's Office	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	100,000		100,000	New
Ruiru Chief's Office	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
Mugumone Assistant Chief's Office	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	100,000		100,000	New
Manyangaro assistant Chief's	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings	100,000		100,000	New

Chairman

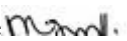
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		planted by the school Association clubs.				
			39,553,650.7		21,300,000	

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
OTHER PROJECTS						
	NG-CDF Office	Purchase of 2 HP laptops @ Kshs.190,000, one HP pavilion desktop computer @ Kshs.80,000 & A printer (Konica Minoita bizhub) @ Kshs.730,000	1,000,000		1,000,000	New
	Tutua Information and Communication Technology Hub.	Construction to roofing level of a 100-capacity Information and Communication Technology Hub Hall with one office and a kitchen. The ICT Hubs will be completed in 2 phases, the NG-CDFCs Buuri will allocate Ksh. 1,000,000 in the FY 2024-2025 for completion; doors and windows fitting, plastering, and paint works	3,500,000		2,500,000	New

Chairman

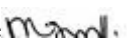
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Name: Mary Gacheri Mwathe

Signature 


Date: 17/04/2024

	Kisima Information and Communication Technology Hub	Construction to roofing level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen The ICT Hubs will be completed in 2 phases, the NG-CDFCs Buuri will allocate Ksh 1,000,000 in the FY 2024-2025 for completion; doors and windows fitting, plastering, and paint works	3,500,000		2,500,000	New
	Timau Information and Communication Technology Hub	Construction to lintel level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen The ICT Hubs will be completed in 2 phases, the NG-CDFCs Buuri will allocate Ksh 1,000,000 in the FY 2024-2025 for completion; Roofing, doors and windows fitting, plastering, and paint works	3,500,000		2,500,000	New

S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	Ontulili Information and Communication Technology Hub	Construction to roofing level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen The ICT Hubs will be completed in 2 phases, the NG-CDFCs Buuri will allocate Ksh 1,000,000 in the FY 2024-2025 for completion; doors and windows fitting, plastering and paint works	3,500,000		2,500,000	New

Chairman

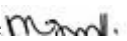
Name: Charles Kinyua Ikiara

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Date: 17/04/2024

	Kiirua Information and Communication Technology Hub	Construction to roofing level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen The ICT Hubs will be completed in 2 phases, the NG-CDFCs Buuri will allocate Ksh 1,000,000 in the FY 2024-2025 for completion; doors and windows fitting, plastering and paint works	3,500,000		2,500,000	New
	Kibirichia Information and Communication Technology Hub	Construction to roofing level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen The ICT Hubs will be completed in 2 phases, the NG-CDFCs Buuri will allocate Ksh 1,000,000 in the FY 2024-2025 for completion; doors and windows fitting, plastering, and paint works	3,500,000		2,500,000	New
			21,000,000	0	16,000,000	
TOTAL ALLOCATION			222,661,810		175,361,810	
JUNIOR SECONDARY SCHOOLS SPONSORED BY THE MINISTRY OF EDUCATION						
	DEB Kiambogo Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New

Chairman

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Signature 

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S / No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
	DEB Kangaita Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New
	DEB Nkiria Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	DEB Nkandone Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New
	CCM Mbuju Primary School	Construction to completion of one Classroom	1,223,083		1,223,083	New
TOTAL			9,623,083	0	9,623,083	
NGCDFB ALLOCATION					175,361,810	
JSS MOE					9,623,083	
TOTAL ALLOCATION					184,984,893	


ANNEX.

ADMINISTRATION AND RECURRENT EXPENDITURE

Item	EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Administrative assistant/Secretary	CSG 12	1	24,580	24,580	294,960

Chairman

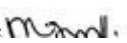
Name: Charles Kinyua Ikiara

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	Front office/Receptionist	CSG 13	1	21,500	21,500	258,000
Sub Total			7	169,390	169,390	2,032,680
	Casual Labour and Internship		4	15,000	60,000	720,000
Sub Total			1			720,000
	House Allowance					


	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	5,000	5,000	60,000
	Records Management Assistant	CSG 12	1	5,000	5,000	60,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	2,000	2,000	24,000
	Administrative assistant/Secretary	CSG 12	1	2,000	2,000	24,000
	Front office/Receptionist	CSG 13	1	2,000	2,000	24,000
Sub Total			7	25,000	25,000	300,000

	Transport Allowance					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	5,000	5,000	60,000
	Records Management Assistant	CSG 12	1	5,000	5,000	60,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	2,000	2,000	24,000
	Administrative assistant/Secretary	CSG 12	1	2,000	2,000	24,000
	Front office/Receptionist	CSG 13	1	2,000	2,000	24,000
Sub Total			7	25,000	25,000	300,000

	Extraneous Allowance					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	5,000	5,000	60,000
	Records Management Assistant	CSG 12	1	5,000	5,000	60,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	2,000	2,000	24,000

Chairman

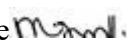
Name: Charles Kinyua Ikiara

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Name: Mary Gacheri Mwathe


Signature 

Date: 17/04/2024

	Administrative assistant/Secretary	CSG 12	1	2,000	2,000	24,000
	Front office/Receptionist	CSG 13	1	2,000	2,000	24,000
Sub Total			7	25,000	25,000	300,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
	Clerk of Works	CSG 11	1	4,000	4,000	4,000
	Records Management Assistant	CSG 12	1	4,000	4,000	4,000
	Driver	CSG 13	1	4,000	4,000	4,000
	Office Assistant	CSG 14	1	2,000	2,000	2,000
	Administrative assistant/Secretary	CSG 12	1	2,000	2,000	2,000
	Front office/Receptionist	CSG 13	1	2,000	2,000	2,000
Sub Total			7	22,000	22,000	22,000
	Employers' contribution towards affordable housing					
	Accounts Assistant	CSG 11	1	1,509	1,509	18,102
	Clerk of Works	CSG 11	1	1,509	1,509	18,102
	Records Management Assistant	CSG 12	1	1,229	1,229	14,748
	Driver	CSG 13	1	1,075	1,075	12,900
	Office Assistant	CSG 14	1	845	845	10,134
	Administrative assistant/Secretary	CSG 12	1	1,229	1,229	14,748
	Front office/Receptionist	CSG 13	1	1,075	1,075	12,900
				8,470	8,470	101,634
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,232
	Clerk of Works	CSG 11	1	9,353	9,353	112,232
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,831

Chairman

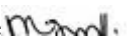
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	Administrative assistant/Secretary	CSG 12	1	7,620	7,620	91,438
	Front office/Receptionist	CSG 13	1	6,665	6,665	79,980
Sub Total			7	52,511	52,511	630,131
	Employer Contribution to NSSF		7	1080	90,720	
Sub Total						90,720
				1080	90,720	

MIN: 09/08/01 NG-CDFC/BUURI /2023/2024-AOB

There being no other matters, the meeting ended at 12.00PM.

Minutes Signed by;

Charles Kinyua Kiara

Chairperson NGCDF BUURI Constituency

Mary Gaceri Mwathe


Secretary NG-CDF BUURI Constituency

Minutes Endorsed by:

NG-CDF BUURI Constituency

Chairman

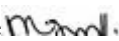
Name: Charles Kinyua Ikiara

Signature 

Date: 17/04/2024

Secretary

Name: Mary Gaceri Mwathe

Signature 

Date: 17/04/2024

National Government Constituencies Development Fund

Project Reports Date: 04/17/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 057

CONSTITUENCY NAME: BUURI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
057/AP1	Administration/Recurrent	10,521,709.00
057/AP2	Monitoring and evaluation/Capacity Building	5,237,771.00
057/2640100	Bursary/Mocks/Cats	50,558,289.00
057/2640204	Emergency Projects	9,229,569.00
057/2640507	Security Projects	21,800,000.00
057/2640510	Environmental Projects	3,400,000.00
057/2211311	Constituency Innovation Hubs	12,500,000.00
057/2630209	Capital Grants to Primary Schools	41,523,083.00
057/3111002	NG-CDF Office	1,000,000.00
057/2630210	Capital Grants to Secondary Schools	26,500,000.00
057/2630211	Capital Grants to Tertiary Institutions and Universities	2,714,472.00
TOTAL		184,984,893.00

CHARLES KINYUA IKIARA

Chairman



Signature

17/04/2024

Date

Lucy Nyakeru Ndong'o

Fund Manager



Signature

17/04/2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057
Constituency Name BUURI **County** Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 10,521,709.00 dated

Estimates, in Ksh
Amount allocated last dated
financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0012-057-2110000-100-2023-2024-1	Payment of 7 NG-CDFC staff Basic salaries	New Project	2,032,680.00
Casual Labour and Internship	4-0012-057-2110202-100-2023-2024-2	Payment of 4 casual Labour and internship Basic Wages	New Project	720,000.00
House Allowance	4-0012-057-2110301-100-2023-2024-3	Payment of House allowances to 7 NG-CDFC staff	New Project	300,000.00
Transport Allowance	4-0012-057-2110314-100-2023-2024-4	Payment of Transport allowances to 7 NG-CDFC staff	New Project	300,000.00
Leave Allowance	4-0012-057-2110320-100-2023-2024-5	Payment of Leave allowances to 7 NG-CDFC staff	New Project	22,000.00
Extrenous Allowance	4-0012-057-2110315-100-2023-2024-6	Payment of Extenous allowances to 7 NG-CDFC staff	New Project	300,000.00
NSSF	4-0012-057-2120101-100-2023-2024-7	Employer contribution to NSSF for 7 NG-CDFC staff	New Project	90,720.00
Affordable Housing Development Levy	4-0012-057-2110000-100-2023-2024-8	Employer contribution to Affordable Housing Development Levy for 7 NG-CDFC staff	New Project	101,634.00

National Government Constituencies Development Fund

Fourth Schedule Report

	4-0012-057-2710102-100-2023-2024-11	Payment of gratuity to 7 NG-CDFC staff	New Project	630,131.00
Electricity	4-0012-057-2210101-100-2023-2024-12	Payment of Electricity charges	New Project	150,000.00

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Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-057-2210201-100-2023-2024-13	Payment of Telephone Expenses	New Project	180,000.00
Internet Connections	4-0012-057-2210202-100-2023-2024-14	Payment of Internet Connections Expenses	New Project	50,000.00
Courier and Postal Services	4-0012-057-2210203-100-2023-2024-15	Payment of Courier and Postal Services	New Project	300,000.00
Medical Insurance	4-0012-057-2210910-100-2023-2024-16	Payment of Medical Insurance to (7) NGCDFC Staff	New Project	400,000.00
Contracted Guards and Cleaning Services	4-0012-057-2211305-100-2023-2024-17	Payment of Contracted Guards and Cleaning Services	New Project	240,000.00
Accommodation - Domestic Travel	4-0012-057-2210302-100-2023-2024-18	Payment of Accommodation - Domestic Travel	New Project	50,000.00
Daily Subsistence Allowance	4-0012-057-2210403-100-2023-2024-19	Payment of Daily Subsistence Allowance	New Project	250,000.00
Publishing and Printing Services	4-0012-057-2210502-100-2023-2024-20	Payment of Publishing and Printing Services	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0012-057-2210503-100-2023-2024-21	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	87,320.00
Advertising, Awareness and Publicity Campaigns	4-0012-057-2210504-100-2023-2024-22	Payment of Advertising, Awareness and Publicity Campaigns	New Project	250,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0012-057-2210801-100-2023-2024-23	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	500,000.00
Other Committee Expenses	4-0012-057-2210802-100-2023-2024-24	Payment of Other committee expenses	New Project	680,000.00
National Celebrations	4-0012-057-2210805-100-2023-2024-25	Payment of National Celebrations	New Project	200,000.00
NG-CDFC Allowance	4-0012-057-2210811-100-2023-2024-26	Payment of NG-CDFC sitting allowances (meetings are assumed to be 2 per month)	New Project	800,000.00
General Office Supplies	4-0012-057-2211101-100-2023-2024-27	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0012-057-2211102-100-2023-2024-28	Payment of Supplies and Accessories for Computers and Printers	New Project	222,224.00

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National Government Constituencies Development Fund

Fourth Schedule Report

Sanitary and Cleaning Materials, Supplies and Services	4-0012-057-2211103-100-2023-2024-29	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0012-057-2211201-100-2023-2024-30	Purchase of Refined Fuels and Lubricants for Transport for GKB 794H Hilux double cab	New Project	200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Bank Service Commission and Charges	4-0012-057-2210201-100-2023-2024-31	Payment of Bank service commission and charges	New Project	35,000.00
Maintenance Expenses - Motor Vehicles	4-0012-057-2220101-100-2023-2024-32	Payment of Maintenance Expenses for Motor Vehicles for GKB 794H Hilux double cab	New Project	300,000.00
Maintenance of Office Furniture and Equipment	4-0012-057-3111000-100-2023-2024-33	Payment of Maintenance of Office Furniture and Equipment	New Project	250,000.00
Motor vehicle Insurance	4-0012-057-2210904-100-2023-2024-34	Payment of Motor Vehicle Insurance - Motor Vehicles for GKB 794H Hilux double cab	New Project	100,000.00
TOTAL:				10,521,709.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

National Government Constituencies Development Fund Fourth

Schedule Report

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Constituency No 057

Constituency Name BUURI County Meru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 5,237,771.00 dated
Estimates, in Ksh
Amount allocated last dated
financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance	4-0012-057-2210700-111-2023-2024-4	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0012-057-2210700-111-2023-2024-5	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	80,000.00
Production and Printing of Training Materials	4-0012-057-2210700-111-2023-2024-6	Payment of Production and Printing of Training Materials	New Project	100,000.00
NG-CDFC and PMC Capacity building	4-0012-057-2210700-111-2023-2024-7	Undertake Training of the Staff, PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,930,854.00
Hire of Training Facilities and Equipment	4-0012-057-2210700-111-2023-2024-8	Payment of Hire of Training Facilities and Equipment for NG-CDF related trainings	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0012-057-2210700-111-2023-2024-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	600,000.00
Other Committee Expenses	4-0012-057-2210700-111-2023-2024-10	Payment of Other committee expenses	New Project	500,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

1 / 2

NG-CDFC Allowance	4-0012-057-2210700-111-2023-2024-11	Payment of NG-CDFC allowances	New Project	700,000.00
General Office Supplies	4-0012-057-2210700-111-2023-2024-12	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	550,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-057-2210201-111-2023-2024-15	Payment of Telephone Expenses	New Project	100,000.00
Publishing and Printing Services	4-0012-057-2210502-111-2023-2024-16	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0012-057-2210504-111-2023-2024-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0012-057-2211102-111-2023-2024-18	Payment of Supplies and Accessories for Computers and Printers	New Project	276,917.00
Refined Fuels and Lubricants for Transport	4-0012-057-2211201-111-2023-2024-19	Purchase of Refined Fuels and Lubricants for Transport for vehicle reg no. GKB794H, Hilux Double cabin	New Project	150,000.00
			TOTAL:	5,237,771.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndongo

POSITION: Fund Account Manager

National Government Constituencies Development Fund

Fourth Schedule Report

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

BUURI

County

Meru

Status of projects

Constituency Name

Project Number 2640100

Brief statement on project status at time of submission

Project Title Bursary/Mocks/Cats

Sector Bursary

Financial year 2023-07-01

to

2024-06-30

Original Cost 50,558,289.00

dated

Estimates, in Ksh
Amount allocated
last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0012-057-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	28,000,000.00
Bursary for Tertiary Institutions	4-0012-057-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	22,058,289.00
Bursary Special Institutions	4-0012-057-2640105-103-2023-2024-3	Fees payments for needy students in Special institutions	New Project	500,000.00
TOTAL:				50,558,289.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 057

Constituency Name BUURI

County

Meru

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Project Number 2640204

Status of projects

Project Title Emergency Projects

Brief statement on project status at time of submission

Sector Emergency

Financial year 2023-07-01

to

2024-06-30

Original Cost 9,229,569.00

dated

Estimates, in Ksh
Amount allocated
last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0012-057-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

Constituency Name BUURI

County Meru

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Project Number 2640507

Status of projects

Project Title Security Projects

Brief statement on project status at time of submission

Sector Security

Financial year 2023-07-01

to

2024-06-30

Original Cost 21,800,000.00

dated

Estimates, in Ksh
Amount allocated
last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimbo Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-1	Completion of 3 Roomed Offices Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork	Ongoing Project	1,500,000.00
Mugumone Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-2	Completion of 3 Roomed Offices Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork.	Ongoing Project	1,500,000.00
Mutunyi Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-3	Completion of 3 Roomed Offices Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork.	Ongoing Project	1,500,000.00
Nchoroiboro Chiefs Office	4-0012-057-2640507-113-2023-2024-4	Completion of 3 Roomed Offices Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling	Ongoing Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		finishes, drainage works, verandah, flooring, and paintwork.		
Rugirando Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-5	Completion of 3 Roomed Offices Fixing of windows, and doors, wall finishes, gutters, fascia board, electrical conduits, plumbing, plastering, ceiling finishes, drainage works, verandah, flooring, and paintwork @ Ksh 1,500,000.	Ongoing Project	1,500,000.00
Ontulili police post	4-0012-057-2640507-113-2023-2024-6	Construction to Lintel Level of a Police Post administration Block of 10 Rooms Offices (OB Office, OCS Office, Deputy OCS Office, OCPD Office, General Office, Armory room, Male cell, Female Cell, and Minor Boys Cell minor Girls cell.	New Project	3,000,000.00
Ruri Chiefs Office	4-0012-057-2640507-113-2023-2024-7	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Mugumone Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-8	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Manyangaro assistant Chiefs	4-0012-057-2640507-113-2023-2024-9	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Mutunyi Police Post	4-0012-057-2640507-113-2023-2024-10	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings. See the Attached file for sustainability & Maintenance	New Project	100,000.00
Mutuuma Chiefs Office	4-0012-057-2640507-113-2023-2024-11	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings	New Project	100,000.00
Nchoroiboro Chiefs Office	4-0012-057-2640507-113-2023-2024-12	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kimbo Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-13	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Manyangaro assistant Chiefs	4-0012-057-2640507-113-2023-2024-14	Construction to roofing level of 3-roomed assistant chiefs Office.	New Project	2,000,000.00
Sirimon Assistant Chief Office	4-0012-057-2640507-113-2023-2024-15	Renovation to completion of 3 roomed offices by Tiling @ Kshs.450,000 and Purchase of furniture equipping (one Boardroom Table @ Kshs.50,000, 15 executive Chairs each @ Kshs.5,000 and one Office Table @ Kshs.25,000)	New Project	600,000.00
Mutuuma Chiefs Office	4-0012-057-2640507-113-2023-2024-16	Construction of 3 Roomed Office Foundation, walling to lintel level.	New Project	1,500,000.00
Rugirando Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-17	Fencing the chiefs compound to completion with chain link and concrete poles @ Ksh 250,000 of 300 ft by 300 ft and installation of a Gate @ Ksh 250,000	New Project	500,000.00
Subuiga Police Station	4-0012-057-2640507-113-2023-2024-18	Installation of a 20 cubic meter septic tank with a sewer line @ Kshs. 1,000,000, landscaping (Uprooting of stumps, Excavation, and hauling, Spreading and leveling of murrum) of 3,000 square ft compound @ Kshs. 500,000, and fencing to completion of 300 ft by 300 ft compound with a chain link, concrete poles and installation of a Gate @ Kshs. 500,000.	New Project	2,000,000.00
Nkando Chiefs Office	4-0012-057-2640507-113-2023-2024-19	Renovation to completion of 3 roomed offices by Tiling @ Kshs.450,000 and Purchase of furniture equipping (one Boardroom Table @ Kshs.50,000, 15 executive Chairs each @ Kshs.5,000 and one Office Table @ Kshs.25,000)	New Project	600,000.00
Kiirua Deputy County Commissioner Offices	4-0012-057-2640507-113-2023-2024-20	Construction to Completion of 3 door flush toilets @ Ksh 400,000 (Gents, Urinal, ladies & One Toilet Being for Persons Living with Disability, With a Provision of Rails & Ramp) and construction to completion of a 20 cubic meter septic tank @ Kshs 400,000	New Project	800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kiirua police station.	4-0012-057-2640507-113-2023-2024-21	An extension of Construction of the administration block 4 roomed offices (OCPD Office, Deputy OCPD, DCIO Office, Staff Officer Division from foundation works upto plastering level	New Project	2,000,000.00
Maitai Chiefs Office	4-0012-057-2640507-113-2023-2024-22	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	New Project	100,000.00
Mugumone Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-23	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	New Project	100,000.00
Mutunyi Assistant Chiefs Office	4-0012-057-2640507-113-2023-2024-24	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	New Project	100,000.00
Nchoroiboro Chiefs Office CBO	4-0012-057-2640507-113-2023-2024-25	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	New Project	100,000.00
Ntugi Assistant County Commissioners Office	4-0012-057-2640507-113-2023-2024-26	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation gutters at Kshs.15,000 to cater for office needs and also watering of tree seedlings	New Project	100,000.00
Deputy county commissioner, Buuri East Sub-County.	4-0012-057-2640507-113-2023-2024-27	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings. See the Attached file for sustainability & Maintenance	New Project	100,000.00
TOTAL:				21,800,000.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

Constituency Name BUURI

County Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost 3,400,000.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIPCA RUGUSU PRIMARY SCHOOL	4-0012-057-2640510-110-2023-2024-1	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Ntumburi Chiefs Office	4-0012-057-2640510-110-2023-2024-2	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Ntumburi Day Secondary School	4-0012-057-2640510-110-2023-2024-3	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Buuri High Secondary School	4-0012-057-2640510-110-2023-2024-4	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
CCM Loire Primary School	4-0012-057-2640510-110-2023-2024-5	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00

National Government Constituencies Development Fund Fourth

Schedule Report

Ruiru Police Station	4-0012-057-2640510-110-2023-2024-6	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings	New Project	100,000.00
Rwarera Secondary School	4-0012-057-2640510-110-2023-2024-7	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Subuiga secondary school	4-0012-057-2640510-110-2023-2024-8	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00

Subuiga Primary school	4-0012-057-2640510-110-2023-2024-9	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings	New Project	100,000.00
CCM Ntumburi Primary School	4-0012-057-2640510-110-2023-2024-10	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
DEB Rwarera Primary School	4-0012-057-2640510-110-2023-2024-11	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Ex Lewa Primary School	4-0012-057-2640510-110-2023-2024-12	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Gathuine Primary School	4-0012-057-2640510-110-2023-2024-14	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Gundua Secondary School	4-0012-057-2640510-110-2023-2024-15	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Kamuketha Primary School	4-0012-057-2640510-110-2023-2024-16	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings	New Project	100,000.00
Deb mutethia primary school	4-0012-057-2640510-110-2023-2024-17	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Tutua Primary School	4-0012-057-2640510-110-2023-2024-18	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings	New Project	100,000.00
Karumanthi Primary school	4-0012-057-2640510-110-2023-2024-19	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Marere Primary School	4-0012-057-2640510-110-2023-2024-20	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Marinya A ruihi Primary School	4-0012-057-2640510-110-2023-2024-21	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
kianda primary school	4-0012-057-2640510-110-2023-2024-22	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

DEB Ngusishi primary School	4-0012-057-2640510-110-2023-2024-23	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Kibirichia Primary School	4-0012-057-2640510-110-2023-2024-24	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Kinyenjere primary school	4-0012-057-2640510-110-2023-2024-25	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Ribui Primary School	4-0012-057-2640510-110-2023-2024-27	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Runkuru Primary School	4-0012-057-2640510-110-2023-2024-28	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
marurui primary school	4-0012-057-2640510-110-2023-2024-29	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Ntugi secondary school	4-0012-057-2640510-110-2023-2024-30	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Nkando Primary School	4-0012-057-2640510-110-2023-2024-31	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Kiirua Police Station	4-0012-057-2640510-110-2023-2024-32	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Mburugiti secondary school	4-0012-057-2640510-110-2023-2024-33	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings	New Project	100,000.00
Kangaita Primary School	4-0012-057-2640510-110-2023-2024-34	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings	New Project	100,000.00
Nchoroiboro Primary School	4-0012-057-2640510-110-2023-2024-35	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings	New Project	100,000.00
Kithuene Primary School	4-0012-057-2640510-110-2023-2024-36	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
TOTAL:				3,400,000.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

Constituency Name BUURI

County Meru

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to

2024-06-30

Original Cost 12,500,000.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisima Information and Communication Technology Hub	4-0012-057-2211311-108-2023-2024-1	Construction to roofing level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen	New Project	2,500,000.00
Timau Information and Communication Technology Hub	4-0012-057-2211311-108-2023-2024-2	Construction to lintel level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen	New Project	2,500,000.00
Ontulili Information and Communication Technology Hub	4-0012-057-2211311-108-2023-2024-3	Construction to roofing level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen	New Project	2,500,000.00
Kiirua Information and Communication Technology Hub	4-0012-057-2211311-108-2023-2024-4	Construction to roofing level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen	New Project	2,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kibirichia Information and Communication Technology Hub	4-0012-057-2211311-108-2023-2024-5	Construction to roofing level of a 100 Capacity Information and Communication Technology Hub Hall with one office and a kitchen	New Project	2,500,000.00
TOTAL:				12,500,000.00

1 / 2

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

1 / 2

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

Constituency Name BUURI

County Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost 41,523,083.00

dated

Estimates, in Ksh
Amount allocated
last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DEB Nkandone Primary School	4-0012-057-2630209-263-2023-2024-13	Construction to completion of two classrooms	New Project	2,400,000.00
DEB Kithithina Primary School	4-0012-057-2630209-263-2023-2024-16	Construction to completion of 4-door pit latrine with a reservation of one door for Persons Living with Disability, With a Provision of Rails & Ramp.	New Project	800,000.00
DEB Kithithina Primary School	4-0012-057-2630209-263-2023-2024-17	Renovation to completion of 2 Classrooms Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	New Project	800,000.00
DEB Nkiria Primary School	4-0012-057-2630209-263-2023-2024-18	Construction to completion of 3 new modern jikos with a capacity of 300 litres each in the school kitchen to serve 850 Pupils.	New Project	300,000.00
Mugumone Primary School	4-0012-057-2630209-263-2023-2024-19	Construction to the roofing level of an administration block with 4 rooms	New Project	2,000,000.00
CCM Ndurumuru Primary School	4-0012-057-2630209-263-2023-2024-20	Construction to completion of 3-door pit latrine for Teachers (Gents, Urinal, ladies & One Toilet for Persons Living with	New Project	800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Disability, With a Provision of Rails & Ramp.		
AIPCA Subuiga Primary School	4-0012-057-2630209-263-2023-2024-21	Renovation to completion of 3 Classrooms Plastering, painting work, fixing of doors, fixing of window casements and window panes, fascia board, and installation gutter	New Project	1,200,000.00
AIPCA Murangine Primary School	4-0012-057-2630209-263-2023-2024-23	Construction to Completion of One block of 8 Door pit latrine with a reservation of One for Persons Living with Disability, With a Provision of Rails & Ramp.	New Project	1,100,000.00
DEB Miugune Primary School	4-0012-057-2630209-263-2023-2024-24	Renovation to completion of 3 Classrooms Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	New Project	1,200,000.00
MCK Kiringo Primary School	4-0012-057-2630209-263-2023-2024-25	Renovation to completion of 3 Classrooms Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	New Project	1,200,000.00
Mburugiti Primary School	4-0012-057-2630209-263-2023-2024-26	Construction to the roofing level of an administration block with 4 rooms	New Project	2,000,000.00
Ntharagwene Primary School	4-0012-057-2630209-263-2023-2024-27	Construction to Completion of One block of 8 Door pit latrine for Girls with One door For Persons Living with Disability, With a Provision of Rails & Ramp	New Project	1,100,000.00
MCK Kiirua Primary School	4-0012-057-2630209-263-2023-2024-28	Renovation to completion of 2 of Classrooms Plastering, painting work, fixing of doors, fixing of window casements, window panes, fascia board, and installation of gutters.	New Project	800,000.00
MCK Kiirua Primary School	4-0012-057-2630209-263-2023-2024-29	Renovation to completion of 6 classrooms Re-roofing with 30mm box file iron sheets.	New Project	900,000.00
Njotene Primary School	4-0012-057-2630209-263-2023-2024-30	Construction to completion of 3-door flush toilets for Teachers @ ksh. 500,000. (Gents, Urinal, ladies & One Toilet Being for Persons Living with Disability, With the Provision of Rails & ramps inside the new office and construction to completion of a 20-meter cubic septic tank @ Ksh. 500,000	New Project	1,000,000.00
Tutua Primary School	4-0012-057-2630209-263-2023-2024-31	Construction to the roofing level of an administration block with 4 rooms	New Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

AIC Kaithe Primary School	4-0012-057-2630209-263-2023-2024-32	Construction to the lintel level of an administration block with 4 rooms	New Project	1,500,000.00
Marere Primary School	4-0012-057-2630209-263-2023-2024-33	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Muruguma Primary School	4-0012-057-2630209-263-2023-2024-34	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs	New Project	100,000.00
Mutuuma Primary School	4-0012-057-2630209-263-2023-2024-35	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
CCM Mbuju Primary School	4-0012-057-2630209-263-2023-2024-36	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Nkunga Primary School	4-0012-057-2630209-263-2023-2024-37	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Ntugi Primary school	4-0012-057-2630209-263-2023-2024-38	Purchase, planting, and nurturing of 1000 drought	New Project	100,000.00
Matuuru Primary School	4-0012-057-2630209-263-2023-2024-39	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Mutuuma Primary School	4-0012-057-2630209-263-2023-2024-40	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Munanda Primary School	4-0012-057-2630209-263-2023-2024-41	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Murangine Primary School	4-0012-057-2630209-263-2023-2024-42	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Njotene Primary School	4-0012-057-2630209-263-2023-2024-43	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Njuruta Primary School	4-0012-057-2630209-263-2023-2024-44	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00

Mucheene Primary School	4-0012-057-2630209-263-2023-2024-45	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Kimbo Primary School	4-0012-057-2630209-263-2023-2024-46	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
MCK Ntumburi Primary School	4-0012-057-2630209-263-2023-2024-47	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
Nkunga Primary School	4-0012-057-2630209-263-2023-2024-48	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
AIPCA Mujujune Primary School	4-0012-057-2630209-263-2023-2024-49	Construction to Completion of One block of 8 Door pit latrine with a reservation of One for Persons Living with Disability, With a Provision of Rails & Ramp.	New Project	1,100,000.00
gakando primary school	4-0012-057-2630209-263-2023-2024-50	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings. See the Attached file for sustainability & Maintenance	New Project	100,000.00
DEB Kiambugo Primary School	4-0012-057-2630209-263-2023-2024-51	Construction to completion of two classrooms	New Project	2,400,000.00
DEB Kangaita Primary School	4-0012-057-2630209-263-2023-2024-52	Construction to completion of two classrooms	New Project	2,400,000.00
DEB Nkiria Primary School	4-0012-057-2630209-263-2023-2024-53	Construction to completion of one classroom	New Project	1,200,000.00
CCM Mbuju Primary School	4-0012-057-2630209-263-2023-2024-55	Construction to completion of one Classroom	New Project	1,223,083.00
CCM Kirimara Primary School	4-0012-057-2630209-263-2023-2024-56	Renovation to completion of three Classrooms Plastering, painting work, fixing of doors, fixing of window casements and window panes, fascia board, and installation gutter	New Project	1,200,000.00
Dunia Primary School	4-0012-057-2630209-263-2023-2024-57	Construction to completion of two classrooms	New Project	2,400,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Runkuru Primary School	4-0012-057-2630209-263-2023-2024-58	Renovation to completion of two Classrooms Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation	New Project	800,000.00
Kimbo Primary School	4-0012-057-2630209-263-2023-2024-59	Renovation to completion of two Classrooms Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	New Project	800,000.00
Karanene Primary School	4-0012-057-2630209-263-2023-2024-60	Construction to Completion of One Classroom.	New Project	1,200,000.00
Nkando Primary School	4-0012-057-2630209-263-2023-2024-61	Construction to Completion of One Classroom.	New Project	1,200,000.00
Ndunyu Barikui Primary School	4-0012-057-2630209-263-2023-2024-62	Renovation to completion of two Classrooms Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	New Project	800,000.00
Njotene Primary School	4-0012-057-2630209-263-2023-2024-63	Construction to Completion of One Classroom	New Project	1,200,000.00
Gathuine primary school	4-0012-057-2630209-263-2023-2024-64	Renovation to completion of two Classrooms Plastering, Painting work, replacement of doors, window casements and window panes, fascia board, and gutter installation.	New Project	800,000.00
TOTAL:				41,523,083.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

Constituency Name BUURI

County Meru

Project Number 3111002

Project Title Purchase of Computers, Printers and other IT Equipment

Sector ACQUISITION OF ASSETS

Status of projects**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 1,000,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0012-057-3111002-310-2023-2024-1	Purchase of 2 HP laptops @ Kshs.190,000, one HP pavilion desktop computer @ Kshs.80,000 & A printer (Konica Minoita bizhub) @ Kshs.730,000	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057

Constituency Name BUURI

County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost 26,500,000.00

dated

Estimates, in Ksh

Amount allocated last

financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ontulili Mixed Day Secondary School Construction to	4-0012-057-2630210-263-2023-2024-1	completion of a kitchen comprising of 3 rooms -Fixing of windows and doors finishes, gutters, fascia boards, electrical conduits, kitchen appliances, plastering, flooring, and painting.	Ongoing Project	1,500,000.00
Mbuju secondary School	4-0012-057-2630210-263-2023-2024-2	Completion of a 45-capacity laboratory floor finishes, fixing of benches, wall finishes, fixing of doors and windows, plumbing (ppr fittings, elbows T-junctions, water taps and sinks at stipulated points), gas pipping and installation	Ongoing Project	4,000,000.00
Buuri High School	4-0012-057-2630210-263-2023-2024-4	Completion of a 45-capacity laboratory floor finishes, fixing of benches, wall finishes, fixing of doors and windows, plumbing (ppr fittings, elbows T-junctions, water taps and sinks at stipulated points), gas pipping and installation	Ongoing Project	4,000,000.00

National Government Constituencies Development Fund Fourth

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Ontulili Mixed Day Secondary School	4-0012-057-2630210-263-2023-2024-38	Purchase of a 46 Capacity School Bus Isuzu semi-luxury bus (to be on a one-off and no insurance nor asset financing involved) this is within the government-negotiated range and as such there is no extra	New Project	8,700,000.00
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		cost involved with fittings to cater for Persons with Disabilities		
Marinya A Ruibi Day Secondary School	4-0012-057-2630210-263-2023-2024-5	Construction to completion of 3 door teachers flush toilets @ Ksh 400,000 (Gents, Urinal, ladies & One Toilet Being for Persons Living with Disability, With a Provision of Rails & Ramp and construction to completion with an 18 cubic meter septic tank @ Ksh 400,000.	New Project	800,000.00
Ruiri Girls Secondary School	4-0012-057-2630210-263-2023-2024-39	Construction to the roofing level of 114 capacity dormitory	New Project	1,200,000.00
Mutuuma Secondary School	4-0012-057-2630210-263-2023-2024-40	Completion of 8 doors flush toilets from walling, roofing, plastering, external and internal finishes that is co-funded with parents @ Ksh 500,000 with a reservation of One door For Persons Living with Disability, With a Provision of Rails & Ramp and construction to completion of a 25 cubic meter septic tank capacity @Kshs,600,000	New Project	1,100,000.00
MCK Rugetene Mixed Day Secondary School	4-0012-057-2630210-263-2023-2024-41	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Angaine Mixed Day Secondary school	4-0012-057-2630210-263-2023-2024-42	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Ngarendare Mixed Day Secondary School	4-0012-057-2630210-263-2023-2024-43	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00

National Government Constituencies Development Fund Fourth

Schedule Report

Ntumburi Mixed Day Secondary School	4-0012-057-2630210-263-2023-2024-44	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	100,000.00
Ontulili Mixed Day Secondary School	4-0012-057-2630210-263-2023-2024-45	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater	New Project	100,000.00

National Government Constituencies Development Fund Fourth

Schedule Report

		for the school needs and also watering of tree seedlings planted by the school Association clubs.		
Nchoroiboro secondary school	4-0012-057-2630210-263-2023-2024-46	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings.	New Project	100,000.00
gakando secondary school	4-0012-057-2630210-263-2023-2024-47	Purchase, planting, and nurturing of 1000 drought-resistant tree seedlings. See the Attached file for sustainability & Maintenance	New Project	100,000.00
Ruibi Mixed Secondary School	4-0012-057-2630210-263-2023-2024-48	Additional funds for the construction of a dining with a capacity of 400 and a kitchen plastering, roofing, fitting of windows & doors, fascia board, and gutters.	New Project	2,000,000.00
Ontulili Boys Secondary School	4-0012-057-2630210-263-2023-2024-49	Construction to roofing level. of an administration block with 6 rooms	New Project	2,500,000.00
TOTAL:				26,500,000.00

Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong'o

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 057
Constituency Name BUURI County Meru
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 2,714,472.00 dated
Estimates, in Ksh
Amount allocated last dated
financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiirua Technical Training Institute	4-0012-057-2630211-263-2023-2024-1	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.15,000 to cater for the school needs and also watering of tree seedlings	New Project	100,000.00
Timau College	4-0012-057-2630211-263-2023-2024-2	Purchase and delivery of a water tank of 10,000 litres at Kshs.85,000 and installation of gutters at Kshs.29,472 to cater for the school needs and also watering of tree seedlings planted by the school Association clubs.	New Project	114,472.00
Tutua Information and Communication Technology Hub.	4-0012-057-2630211-263-2023-2024-3	Construction to roofing level of a 100-capacity Information and Communication Technology Hub Hall with one office and a kitchen.	New Project	2,500,000.00

National Government Constituencies Development Fund Fourth

Schedule Report

	TOTAL:	2,714,472.00
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Person completing form

SIGNATURE: 

DATE: 17/04/2024

NAME: Lucy N Ndong`o

POSITION: Fund Account Manager