

National Government Constituencies Development Fund Buuri Constituency

P.O Box130-10406. TIMAU.

Tel: 0722861117 Email: buuricdf@cdf.go.ke

REF: NG-CDF/BUURI/01/21

15th October 2021

The Chief Executive Officer
National Government Constituencies Development Fund Board
P. O Box 46682-00100
NAIROBI

Dear Sir.

RE: SUBMISSION OF PROPOSAL FY2021/2022.

Please find attached the proposal for financial year 2021/2022.

Thank you.

Yours faithfully,

Lucy Nyakeru Ndong'o FUND ACCOUNT MANAGER



BUURI

IEBC NUMBER 057

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

30TH SEPTEMBER 2021

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The National Government Constituencies Development Fund (NG-CDF) (hereafter referred to as the Fund) formerly Constituencies Development Fund (CDF), is a fund established in 2003 through an Act of Parliament, the Constituencies Development Fund Act, 2003. The Act was later reviewed through the enactment of the CDF (Amendment) Act 2007, and repealed through CDF Act, 2013.

The latter was subsequently succeeded by the current NG-CDF Act, 2015. At cabinet level, NG-CDF is represented by the Cabinet Secretary for Devolution, who is responsible for the general policy and strategic direction of the Fund.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

0.1 About Buuri NGCDF

Buuri constituency located in Meru County is one of the nine national assembly electoral constituencies. The Constituency was split from the North Imenti Constituency and has an area of 69.21 km². It borders Isiolo and Laikipia Counties. It was recently split into Buuri East and West Sub counties and has five ward namely; Timau, Kisima, Kiirua/Naari, Kibirichia and Ruiri/Rwarera. It has a population of 157,360 people making it the largest constituency in Meru County.

Other constituencies in Meru County are Igembe North, Igembe Central, Igembe South, Tigania East, Tigania West, Imenti Central, Imenti South and Imenti North.

Vision

To become united and economically progressive community empowering the constituents, improving quality of life where all resources and opportunities are well utilized.

2.1.2 Mission

To create and improve institutions and structures to achieve the shared objectives by incorporating all stakeholders towards a common goal

1.2.3 Core Values

- Transparency and accountability
- Integrity
- Teamwork
- Hard work and professionalism
- commitment

1.2.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BUURI CONSTITUENCY Eligible Projects Fundable by Buuri NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a
 widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

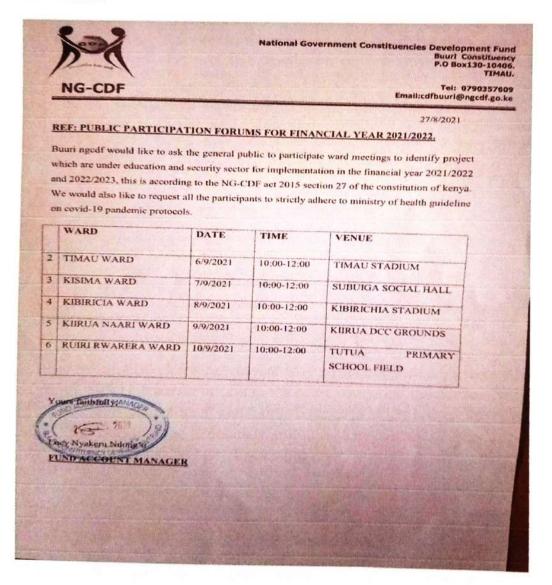
2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Public projects identification and proposals forum FY 2021/22.

3.0 public projects identification and proposals forum WARD MEETINGS
The exercise was carried out for five days covering all the five wards in the constituency namely Timau, Kisima, Kibirichia, Kiirua/Naari and Ruiri/rwarera Wards.

3.1 NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums conducted during the exercise:



1.0 Ward meetings

1.1 Ward I- TIMAU WARD

- 1.1.01 When and where was the meeting conducted (Annex Notice of the meeting)
 - The meeting was conducted at Timau stadium in Timau town.
- 1.1.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- · The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

1.1.03 Who graced the occasion

- The occasion was graced by the area member of parliament.
- 1.1.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)
 - The Member of Parliament thanked various people present and promised to do developments in all wards equally through cdf funds.
- 1.1.05 Comments by FAM on the nature of projects in respect to CDF Act The fund manager informed the community that cdf is mandated to fund projects listed below in different sectors. He welcomed the community to forward proposals in regard to the stipulated sectors as below.
 - Water in schools only
 - Education
 - Bursary
 - Security
 - Sports
 - Environment

1.1.06 Comments by FAM/Chairman on bursary and environment The chairman informed the community that the cdf receives funds to conserve the environment and more so funds to help needy students through issuing of bursary. The beneficiaries should be in public day secondary, boarding secondary and tertiary institutions

1.1.07 Projects priorities identified in the Ward

DEB Kiambogo Primary School	Construction of administration block comprising of 3 roomed offices and 1 staffroom to lintel level
Kiambogo Primary School	Construction 1 block; 8 door pit latrines to completion.
Kithithina primary school	Construction of 2no classrooms to completion
Nkiria primary school	Construction of 1no classroom to completion

Nkiria primary school	Construction 1 block; 8 door pit latrines to completion.
Mutethia primary school	Painting of 8classrooms, verandah and roofing
Kirimara primary school	construction of teachers toilet,1 block
Kirimara primary school	Construction of administration block comprising of 3 roomed offices and 1 staffroom to lintel level
Kirimara primary school	Roof replacement of 6 classrooms
Nkandone primary school	Construction of 2no classrooms to completion
Nkandone primary school	Construction of administration block comprising of 3 roomed offices and 1 staffroom to lintel level
CCM Ontulili primary	Construction of 2no classrooms to completion
Sirimon asst chiefs office	Construction of 3 rooms asst chiefs office to completion
Kangaita day secondary	Construction of 2 blocks;16 door pit latrines to completion
Ontulili day secondary	Construction 1 block; 8 door pit latrines to completion.
DEB Ontulili primary school	Levelling of playfield; removal of stones/shrubs in 110 x 120ft
DEB Kangaita primary school	Renovation of 3no classrooms

1.1.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of knowhow by the PMCs on how to implement the projects

1.1.09 Way-forward

- · Pmcs training and sensitization
- Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

1.2 Ward II- KISIMA WARD

- 1.2.01 When and where was the meeting conducted (Annex Notice of the meeting)
 - The meeting was conducted at kisima chiefs camp.

1.2.02 Who were present

The following were present.

- The area member of parliament.
- · The CDFCs team.
- The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

- 1.2.03 Who graced the occasion
 - The occasion was graced by the area member of parliament.
- 1.2.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)
 - The Member of Parliament thanked various people present and promised to do developments in all wards equally through cdf funds.
- 1.2.05 Comments by FAM on the nature of projects in respect to CDF Act
 The fund manager informed the community that cdf is mandated to
 fund projects listed below in different sectors. He welcomed the
 community to forward proposals in regard to the stipulated sectors
 - Water in schools only
 - Education
 - Bursary
 - Security
 - Sports
 - Environment
- 1.2.06 Comments by FAM/Chairman on bursary and environment
 The chairman informed the community that the cdf receives funds to
 conserve the environment and more so funds to help needy students
 through issuing of bursary. The beneficiaries should be in public day
 secondary, boarding secondary and tertially institutions
- 1.2.07 Projects priorities identified in the Ward

Mbuju primary school	Renovation of 6no classrooms	
Subuiga police station	Construction of offices; comprising of 10 rooms to superstructure level	
Mutunyi police post	Painting, outside verandar and flooring	
Mutunyi police post	completion of office, walling, windows	
Ngusishi primary school	Renovation of 3no classrooms	
Mbuju primary school	toilet completion	

1.2.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of knowhow by the PMCs on how to implement the projects

1.2.09 Way-forward

- Pmcs training and sensitization
- Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

1.3 Ward III- KIIRUA/NAARI WARD

- 1.3.01 When and where was the meeting conducted (Annex Notice of the meeting)
 - The meeting was conducted at Kiirua chiefs camp.
- 1.3.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- · The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

1.3.03 Who graced the occasion

- The occasion was graced by the area member of parliament.
- 1.3.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)
 - The Member of Parliament thanked various people present and promised to do developments in all wards equally through cdf funds.
- 1.3.05 Comments by FAM on the nature of projects in respect to CDF Act
 The fund manager informed the community that cdf is mandated to
 fund projects listed below in different sectors. He welcomed the
 community to forward proposals in regard to the stipulated sectors
 - · Water in schools only
 - Education
 - Bursary
 - Security
 - Sports
 - Environment
- 1.3.06 Comments by FAM/Chairman on bursary and environment
 The chairman informed the community that the cdf receives funds to
 conserve the environment and more so funds to help needy students
 through issuing of bursary. The beneficiaries should be in public day
 secondary, boarding secondary and tertiary institutions

1.3.07 Projects priorities identified in the Ward

Mujujune primary school	Painting of entire school and roof painting		
Mujujune primary school	Construction of 1no classroom to completion		
Muruguma primary school	Re-Roofing of 6 classrooms and painting		
Muruguma primary school	Construction 1 block; 8 door pit latrines to completion.		
Kiringo primary school	renovations of 3no classrooms		
Runkuru primary school	renovations of 3 classrooms		
Mitoone primary school	Construction of 1no classroom to completion		
Kiirua primary school	replacment of leaking iron sheets; 6no classrooms		
Marinya a ruibi secondary	Construction of 1No. Laboratory; Superstructure. 4 rooms ie gas chamber, fume chamber, prepararion room and practical room. & fixing of benches in practical room; 25 x54ft, 19 benches		
Mitoone secondary school	Construction 1 block; 8 door pit latrines to completion.		
Marurui asst chiefs office	Construction of 3 rooms asst chiefs office to completion		
Rugetene secondary school	installation		
Marinya a ruibi primary	Roofing of 8no classrooms		

1.3.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of knowhow by the PMCs on how to implement the projects

1.3.09 Way-forward

- Pmcs training and sensitization
- Intensive monitoring of the projects

Involvement of government line ministries in the implementation of the projects

1.4 Ward IV~ KIBIRICHIA WARD

- 1.4.01 When and where was the meeting conducted (Annex Notice of the meeting)
 - The meeting was conducted at Kibirichia chief's camp.

1.4.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

1.4.03 Who graced the occasion

- The occasion was graced by the area member of parliament.
- 1.4.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)
- The Member of Parliament thanked various people present and promised to do developments in all wards equally through cdf funds.
 - 1.4.05 Comments by FAM on the nature of projects in respect to CDF Act
 The fund manager informed the community that cdf is mandated to
 fund projects listed below in different sectors. He welcomed the
 community to forward proposals in regard to the stipulated sectors
 - Water in schools only
 - Education
 - Bursary
 - Security
 - Sports
 - Environment
 - 1.4.06 Comments by FAM/Chairman on bursary and environment

 The chairman informed the community that the cdf receives funds to conserve the environment and more so funds to help needy students through issuing of bursary. The beneficiaries should be in public day secondary, boarding secondary and tertiary institutions
 - 1.4.07 Projects priorities identified in the Ward

Karanene primary school	Construction of 1 no classrooms
Kimbo primary school	Renovation of 4 classrooms

Kimbo primary school	
	Levelling of playfield; removal of stones/shrubs in 110 x 120ft
MCK ntumburi primary	Construction 2blocks; 16 door pit latrines to completion.
MCK kibirichia boarding	renovation of 2 classrooms
Kibirichia primary school	Construction f toilets 1 block
Mujujune primary school	Renovation of 3no classrooms
Mburugiti Primary School	renovation of 3no classrooms
Ruibi secondary school	Levelling of playfield; removal of stones/shrubs in 110 x 120ft

1.4.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of knowhow by the PMCs on how to implement the projects

1.4.09 Way-forward

- Pmcs training and sensitization
- Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

1.5 Ward V~ RUIRI/RWARERA WARD

- 1.5.01 When and where was the meeting conducted (Annex Notice of the meeting)
 - The meeting was conducted at Ruiri chief's camp.

1.5.02 Who were present

The following were present.

- The area member of parliament.
- The CDFCs team.
- The ward chiefs and assistant chiefs.
- The community turned out in large numbers
- The member of county assembly.

1.5.03 Who graced the occasion

- The occasion was graced by the area member of parliament.

 1.5.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)
 - The Member of Parliament thanked various people present and promised to do developments in all wards equally through ngcdf funds.
- 1.5.05 Comments by FAM on the nature of projects in respect to CDF Act
 The fund manager informed the community that cdf is mandated to
 fund projects listed below in different sectors. He welcomed the
 community to forward proposals in regard to the stipulated sectors
 - Water in schools only
 - Education
 - Bursary
 - Security
 - Sports
 - Environment
 - 1.5.06 Comments by FAM/Chairman on bursary and environment
 The chairman informed the community that the ngcdf receives funds
 to conserve the environment and more so funds to help needy
 students through issuing of bursary. The beneficiaries should be in
 public day secondary, boarding secondary and tertiary institutions

1.5.07 Projects priorities identified in the Ward

Kanthungu primary	staff toilets
Kanthungu primary	Construction of 2no classrooms to completion
Kairune primary school	Construction of 1no classrooms to completion
Kairune primary school	Construction 1 block; 8 door pit latrines to completion.
Loire Primary School	Construction of 2no classrooms to completion
Njuruta Primary School	Construction of 1no classrooms to completion
Nchoroiboro primary school	renovation of 2 classrooms
Mutuuma secondary	Construction 1 block; 8 door pit latrines to completion.
Rwarera primary	roofing

1.5.08 Challenges

Challenges faced include;

- Inadequate funding with projects requiring large amount of funds
- Lack of know how by the PMCs on how to implement the projects

1.5.09 Way-forward

- Pmcs training and sensitization
- Intensive monitoring of the projects
- Involvement of government line ministries in the implementation of the projects

Note: Comments should not exceed three paragraphs

1.6 Conclusion/way forward	13/10/21
Signed (Chairman)	Date
G.	13/10/21
Signed (Fund Account Manager)	Date
R: K2	13/10/21
Signed (Sub-County Commissioner)	Date

Project Reports Date: 10/15/2021

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

057

CONSTITUENCY NAME: BUURI

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
057/AP1	Administration/Recurrent	8,225,332.74
057/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
057/2640100	Bursary/Mocks/Cats	42,412,805.99
057/2640200	Emergency Projects	7,192,207.00
057/2630204	Primary School Projects	40,000,000.00
057/2630205	Secondary School Projects	12,600,000.00
057/2640507	Security Projects	15,350,000.00
057/2640509	Sports Activities	2,597,933.45
057/2640510	Environmental Projects	2,597,933.45
057/3110202	CDFC offices	2,000,000.00
	TOTAL	137,088,879.00

CHARLES KIARA	Plano	15,10,12021
Chairman	Signature	Date
Lucy Holongla	<u> </u>	15, 10, 2021
Fund Manager	Signature	Date

Constituency No

057

Constituency Name

BUURI

County

Meru

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 15,350,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirimon Assistant Chiefs Office	4-0012-057-2640507-113-2021-2022-1	Construction of 3 rooms assistant chiefs office to completion	New Project	1,500,000.00
Timau Police Station	4-0012-057-2640507-113-2021-2022-2	Completion of 10 room offices ie.Ceptic tank,45m3 & installation of sewer line @1,000,000 pit latrines 1 block,one toilet being for PLWD @500,000 , fencing by 50x70, concrete poles & chain link @500,000 , gate @300,000 ,cabros @ 700,000 (the project was initially funded ksh.3million in fy 18/19)	Ongoing Project	3,000,000.00
Subuiga Police Station	4-0012-057-2640507-113-2021-2022-3	Construction of offices comprising of 10 rooms from foundation to lintel level it is an established police post.	New Project	3,000,000.00
Kiirua Police Station	4-0012-057-2640507-113-2021-2022-4	Completion of 10 room offices septic tank 45m3 & installatioon of sewer line @1,000,000 fencing by 50x100, concrete poles & chain link @700,000, gate @300,000, 1 block of toilet @500,000 one toilet being for PLWD	Ongoing Project	2,500,000.00
Marurui Assistant Chiefs Office	4-0012-057-2640507-113-2021-2022-5	Construction of 3 rooms assistant chiefs office to	New Project	1,500,000.00

		completion		
Mutunyi Police Post	4-0012-057-2640507-113-2021-2022-6	Renovation of 8 room offices Paintwork, verandah and flooringit is an established police post.	New Project	500,000.00
Mutunyi Police Post	4-0012-057-2640507-113-2021-2022-7	Completion of office,4 room officesplastering & fixing of windows	Ongoing Project	350,000.00
Ruiri Police Station	4-0012-057-2640507-113-2021-2022-8	Completion of 10 room offices ie.Ceptic tank,45m3 & installation of sewer line @1,000,000 1 block pit latrinesone toilet being for PLWD @500,000 , fencing by 50x70, concrete poles & chain link @500,000 , gate @300,000 ,cabros @ 700,000	New Project	3,000,000.00
			TOTAL:	15,350,000.00

Person completing I	form		
SIGNATURE:	G.	DATE:	15 110 1202
NAME:	Lucy Mclang t	POSITION:	Fam

Constituency No

057

Constituency Name BUURI

County

Meru

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

12,600,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kangaita Day Secondary School	4-0012-057-2630205-104-2021-2022-1	Construction 2 blocks of16 door pit latrines to completion.two toiles being for PLWD, with a provision of rails and ramp	New Project	1,000,000.00
Ontulili Day Secondary School	4-0012-057-2630205-104-2021-2022-2	Construction one block of 8 door pit latrines to completion, one toilet being for PLWD, with a provision of rails and a ramp.	New Project	500,000.00
Ontulili Day Secondary School	4-0012-057-2630205-104-2021-2022-3	Completion of 45 capacity laboratory plastering, painting, fixing of windows and doors, roofing and flooring	Ongoing Project	1,500,000.00
Ruibi Secondary School School	4-0012-057-2630205-104-2021-2022-4	Completion of a 45 capacity laboratoryle. Plastering & flooring of the gas chamber, fume chamber, prepararion room and practical room	Ongoing Project	600,000.00
Ruibi Secondary School	4-0012-057-2630205-104-2021-2022-5	Levelling of playfield by removal of stones and shrubs in 110 x 120ft	New Project	1,500,000.00
Marinya A Ruibi Secondary School	4-0012-057-2630205-104-2021-2022-6	Construction of a 45 capacity Laboratory comprising of 4 rooms ieplastering & flooring of the gas chamber room, fume chamber, prepararion room and practical room.	New Project	2,500,000.00

National Government Constituencies Development Fund

Mitoone Secondary School	4-0012-057-2630205-104-2021-2022-7	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	New Project	500,000.00
Rugetene Secondary School	4-0012-057-2630205-104-2021-2022-8	Purchase of laboratory of 45 stools @ Kshs.2,500 and fitting of 19 benches @387,500	New Project	500,000.00
Mutuuma Secondary School	4-0012-057-2630205-104-2021-2022-9	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	New Project	500,000.00
Nchoroiboro Secondary School	4-0012-057-2630205-104-2021-2022-10	Completion of 45 capacity laboratory comprising of 4 rooms ieplastering & flooring of the gas chamber room, fume chamber, prepararion room and practical room.	Ongoing Project	1,500,000.00
Subuiga Day Secondary School	4-0012-057-2630205-104-2021-2022-11	Completion of 45 capacity laboratoryie. comprising of 4 rooms ie flooring of the gas chamber room, fume chamber, prepararion room and practical room.	New Project	2,000,000.00
			TOTAL:	12,600,000.00

Person completing f	form		15/10/1202
SIGNATURE:	<u> </u>	DATE:	
NAME:	Luey >Klonjio	POSITION:	FAM

Constituency No

057

Constituency Name BUURI

County

Meru

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

40,000,000.00

dated

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DEB Kiambogo Primary School	4-0012-057-2630204-104-2021-2022-1	Construction of administration block comprising of 3 roomed offices and one staffroom to lintel level	New Project	1,500,000.00
DEB Klambogo Primary School	4-0012-057-2630204-104-2021-2022-2	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp	New Project	500,000.00
DEB Nkiria Primary School	4-0012-057-2630204-104-2021-2022-3	Construction of a classroom to completion	New Project	900,000.00
Deb Nkiria Primary School	4-0012-057-2630204-104-2021-2022-4	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	New Project	500,000.00
DEB Mutethia Primary School	4-0012-057-2630204-104-2021-2022-5	Renovation of 8 classrooms roofing of leaking iron sheets	New Project	600,000.00
CCM Kirimara Primary School	4-0012-057-2630204-104-2021-2022-6	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and a ramp.	New Project	600,000.00
CCM Kirimara Primary School	4-0012-057-2630204-104-2021-2022-7	Construction of administration block comprising of 3 roomed offices and 1 staffroom to lintel level	New Project	1,500,000.00
CCM Kirimara	4-0012-057-2630204-104-2021-2022-8	Renovation of 6	New Project	1,200,000.00

Primary School		classroomsreplacement of old leaking iron sheets to completion,		
DEB Nkandone Primary School	4-0012-057-2630204-104-2021-2022-9	Construction of 2 classrooms to completion	New Project	1,800,000.00
CCM Ontulili Primary School	4-0012-057-2630204-104-2021-2022-10	Construction of 2 classrooms to completion	New Project	1,800,000.00
DEB Ontulili Primary School	4-0012-057-2630204-104-2021-2022-11	Levelling of playfield by removal of stones and shrubs in 110 x 120ft	New Project	1,500,000.00
DEB Kangaita Primary School	4-0012-057-2630204-104-2021-2022-12	Renovation of 3 classrooms ie.plastering, painting and roofing	New Project	900,000,000
Mbuju Primary School	4-0012-057-2630204-104-2021-2022-13	Renovation of 6 classroomsreplacement of old leaking iron sheets to completion.	New Project	1,200,000.00
Ngusishi Primary School	4-0012-057-2630204-104-2021-2022-14	Renovation of 3 classrooms plastering and painting to completion	New Project	600,000.00
Madaraka Primary School	4-0012-057-2630204-104-2021-2022-15	Completion of administration block3 roomswindows, doors, plastering, paint work	Ongoing Project	1,000,000.00
Mbuju Primary School	4-0012-057-2630204-104-2021-2022-16	Completion of toiletprovision of 1 toilet pit latrine for PWLD with rails & ramp	New Project	200,000.00
Karanene Primary School	4-0012-057-2630204-104-2021-2022-17	Construction of a classroom to completion.	New Project	900,000.00
Kimbo Primary School	4-0012-057-2630204-104-2021-2022-18	Renovation of 4 classroomsre-roofing and painting to completion	New Project	900,000,000
Kimbo Primary School	4-0012-057-2630204-104-2021-2022-19	Levelling of playfield by removal of stones/shrubs in 110 x 120ft	New Project	1,500,000.00
MCK Ntumburi Primary School	4-0012-057-2630204-104-2021-2022-20	Construction 2 blocks of16 doors pit latrines to completion.two toiles being for PLWD, with a provision of rails and ramp.	New Project	1,000,000.00
MCK Kibirichia Boarding Primary School	4-0012-057-2630204-104-2021-2022-21	Renovation of 2 classrooms plastering, painting and re-roofing to completion	New Project	600,000,000
Kibirichia Primary School	4-0012-057-2630204-104-2021-2022-22	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	New Project	500,000.00
Mujujune Primary School	4-0012-057-2630204-104-2021-2022-23	Renovation of 3 classrooms replacement of iron sheets and painting to completion	New Project	900,000.00
Mburugiti Primary School	4-0012-057-2630204-104-2021-2022-24	Renovation of 3 classrooms plastering, verandah, painting and re-roofing to completion	New Project	1,000,000.00
Mujujune Primary School	4-0012-057-2630204-104-2021-2022-25	Renovation of 2 classrooms plastering, painting and roofing to completion.	New Project	600,000.00
Muruguma	4-0012-057-2630204-104-2021-2022-26	Renovation of 6	New Project	1,500,000.00

Primary School		classroomsre-roofing and painting to completion		
Kiringo Primary School	4-0012-057-2630204-104-2021-2022-27	Renovation of 3 classrooms plastering, verandah, painting and roofing to completion	New Project	1,000,000.00
Runkuru Primary School	4-0012-057-2630204-104-2021-2022-28	Renovations of 2 classroomsplastering, painting and re-roofing to completion	New Project	600,000.00
Mitoone Primary	4-0012-057-2630204-104-2021-2022-29	Construction of a classroom to completion	New Project	900,000.00
Kiirua Primary School	4-0012-057-2630204-104-2021-2022-30	Renovations of 6 classroomsreplacment of leaking iron sheets	New Project	1,500,000.00
Marinya A Ruibi Primary School	4-0012-057-2630204-104-2021-2022-31	Renovation of a classroom replacement of leaking iron sheets	New Project	200,000.00
Kanthungu Primary School	4-0012-057-2630204-104-2021-2022-32	Construction of 4 door teachers pit latrine to completion, one door for People with disability	New Project	600,000.00
Kanthungu Primary School	4-0012-057-2630204-104-2021-2022-33	Construction of a classrooms to completion	New Project	1,800,000.00
Kairune Primary School	4-0012-057-2630204-104-2021-2022-34	Construction of a classroom to completion	New Project	900,000.00
Kairune Primary School	4-0012-057-2630204-104-2021-2022-35	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	New Project	500,000.00
Loire Primary School	4-0012-057-2630204-104-2021-2022-36	Construction of 2 classrooms to completion	New Project	1,800,000.00
Njuruta Primary School	4-0012-057-2630204-104-2021-2022-37	Construction of a classroom to completion	New Project	900,000.00
Nchoroiboro Primary School	4-0012-057-2630204-104-2021-2022-38	Renovation of 2 classrooms roofing and painting to completion	New Project	400,000.00
Rwarera Primary School	4-0012-057-2630204-104-2021-2022-39	Renovation of a classroom 1no classroom replacement of old leaking iron sheets	New Project	200,000.00
Tutua Primary School	4-0012-057-2630204-104-2021-2022-40	Construction of a classrooms to completion the cost is due to the topography of the area clay soil hence the costs are high at the foundation level	New Project	1,000,000.00
Revision Books	4-0012-057-2630204-104-2021-2022-41	Purchase and distribution of 30 revision books in each of the 85 primary schools within the constituency ie. Top mark @700 mentor @750 KCPE mirror@800, Distinction@800, targetor @900, sportlight @750(please see the attached list below the codelist)	New Project	2,000,000.00
			TOTAL:	40,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE:

DATE:

15 / 10 / 2021

NAME:

Lecy aldogo position:

Constituency No

057

Constituency Name

BUURI

County

Meru

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,597,933.45

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kianda Primary School	4-0012-057-2640510-110-2021-2022-1	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
AIPCA Subuiga Primary School	4-0012-057-2640510-110-2021-2022-2	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Ntirimiti Primary School	4-0012-057-2640510-110-2021-2022-3	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kangaita Primary School	4-0012-057-2640510-110-2021-2022-4	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Murangine Primary School	4-0012-057-2640510-110-2021-2022-5	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Marurui Primary School	4-0012-057-2640510-110-2021-2022-6	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Gathuine Primary School	4-0012-057-2640510-110-2021-2022-7	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Karanene Primary School	4-0012-057-2640510-110-2021-2022-8	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
CCM Ntumburi Primary School	4-0012-057-2640510-110-2021-2022-9	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Njotene Primary School	4-0012-057-2640510-110-2021-2022-10	Purchase and planting of 1500 tree seedlings	New Project	100,000,00
Marere Primary School	4-0012-057-2640510-110-2021-2022-11	Purchase and planting of 1500 tree seedlings	New Project	100,000.00

National Government Constituencies Development Fund Fourth Schedule Report

			TOTAL:	2,597,933.45
Kiirua Technical Training Institute-Timau Campus	4-0012-057-2640510-110-2021-2022-26	Purchase of tanks 10,000 litres @ Kshs.85,000 and istallation of gutters @ Kshs.14,933.45	New Project	99,933.45
Gundua Secondary School	4-0012-057-2640510-110-2021-2022-25	Purchase of tanks 10,000 litres @ Kshs.85,000 and istallation of gutters @ Kshs.13,000	New Project	98,000.00
Kanthungu Primary School	4-0012-057-2640510-110-2021-2022-24	Purchase of tanks 10,000 litres @ Kshs.85,000 and installation of gutters @ Kshs.15,000	New Project	100,000.00
Ntumburi Chiefs Office	4-0012-057-2640510-110-2021-2022-23	Purchase of tanks 10,000 litres @ Kshs.85,000 and installation of gutters @ Kshs.15,000	New Project	100,000.00
Matuuru Primary School	4-0012-057-2640510-110-2021-2022-22	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Mucheene Primary School	4-0012-057-2640510-110-2021-2022-21	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kimbo Primary School	4-0012-057-2640510-110-2021-2022-20	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Mutethia Primary School	4-0012-057-2640510-110-2021-2022-19	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Ndemu Primary School	4-0012-057-2640510-110-2021-2022-18	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Ontulili Primary School	4-0012-057-2640510-110-2021-2022-17	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Kiranga Primary School	4-0012-057-2640510-110-2021-2022-16	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kangaita Primary School	4-0012-057-2640510-110-2021-2022-15	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Ribul Primary School	4-0012-057-2640510-110-2021-2022-14	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Loire Primary School	4-0012-057-2640510-110-2021-2022-13	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Njuruta Primary School	4-0012-057-2640510-110-2021-2022-12	Purchase and planting of 1500 tree seedlings	New Project	100,000.00

Person completing	form		
SIGNATURE:	Gu	DATE:	15 / 10 / 202
NAME:	Lucy Mologie	POSITION:	Fam

Consti	tuency	No
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057

Constituency

BUURI

County

Meru

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

Cost 2,597,933.45

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0012-057-2640509-112-2021-2022-1	To carry out a constitency sports tournamet for women & youths where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ kshs.1,897,933.45and Purchase of balls, uniforms, trophies and equipment @ Kshs.700,000	New Project	2,597,933.45
			TOTAL:	2,597,933.45

Person completing	form		
SIGNATURE:	S	DATE:	16 / 10 / 2021
NAME:	Lucy reloogs	POSITION:	Fan

Constituency No

057

Constituency Name BUURI

County

Meru

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

2,597,933.45

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kianda Primary School	4-0012-057-2640510-110-2021-2022-1	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
AIPCA Subuiga Primary School	4-0012-057-2640510-110-2021-2022-2	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Ntirimiti Primary School	4-0012-057-2640510-110-2021-2022-3	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kangaita Primary School	4-0012-057-2640510-110-2021-2022-4	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Murangine Primary School	4-0012-057-2640510-110-2021-2022-5	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Marurui Primary School	4-0012-057-2640510-110-2021-2022-6	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Gathuine Primary School	4-0012-057-2640510-110-2021-2022-7	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Karanene Primary School	4-0012-057-2640510-110-2021-2022-8	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
CCM Ntumburi Primary School	4-0012-057-2640510-110-2021-2022-9	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Njotene Primary School	4-0012-057-2640510-110-2021-2022-10	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Marere Primary School	4-0012-057-2640510-110-2021-2022-11	Purchase and planting of 1500 tree seedlings	New Project	100,000.00

Njuruta Primary School	4-0012-057-2640510-110-2021-2022-12	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Loire Primary School	4-0012-057-2640510-110-2021-2022-13	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Ribui Primary School	4-0012-057-2640510-110-2021-2022-14	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kangaita Primary School	4-0012-057-2640510-110-2021-2022-15	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Kiranga Primary School	4-0012-057-2640510-110-2021-2022-16	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Ontulili Primary School	4-0012-057-2640510-110-2021-2022-17	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Ndemu Primary School	4-0012-057-2640510-110-2021-2022-18	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
DEB Mutethia Primary School	4-0012-057-2640510-110-2021-2022-19	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Kimbo Primary School	4-0012-057-2640510-110-2021-2022-20	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Mucheene Primary School	4-0012-057-2640510-110-2021-2022-21	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Matuuru Primary School	4-0012-057-2640510-110-2021-2022-22	Purchase and planting of 1500 tree seedlings	New Project	100,000.00
Ntumburi Chiefs Office	4-0012-057-2640510-110-2021-2022-23	Purchase of tanks 10,000 litres @ Kshs.85,000 and installation of gutters @ Kshs.15,000	New Project	100,000.00
Kanthungu Primary School	4-0012-057-2640510-110-2021-2022-24	Purchase of tanks 10,000 litres @ Kshs.85,000 and installation of gutters @ Kshs.15,000	New Project	100,000.00
Gundua Secondary School	4-0012-057-2640510-110-2021-2022-25	Purchase of tanks 10,000 litres @ Kshs.85,000 and istallation of gutters @ Kshs.13,000	New Project	98,000.00
Kiirua Technical Training Institute-Timau Campus	4-0012-057-2640510-110-2021-2022-26	Purchase of tanks 10,000 litres @ Kshs.85,000 and istallation of gutters @ Kshs.14,933.45	New Project	99,933.45
Campus			TOTAL:	2,597,933.45

Person completing	form		14 12 2 2
SIGNATURE:	<u> </u>	DATE:	15,10,2021
NAME:	Lean Mondo	POSITION:	FAM

Consti	tuency	No
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057

Constituency Name

BUURI

County

Meru

Project Number

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0012-057-3110202-108-2021-2022-1	Completion of office ie.2 pit latrines@1,000,000 one toilet being for PLWD , fencing 50 x50concrete poles & chain link, @300,000 parking shade for 5 cars@300,000 & a guardbooth @400,000	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing	form		
SIGNATURE:	Ge	DATE:	15 110 12021
NAME:	Lucy Hologolo	POSITION:	Fam

Constituency No

Sub projects

057

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

-3			
Constituency Name	BUURI	County	Meru
Project Number	2640200		
Project Title	Emergency projects		
Sector	Emergency		
Status of projects			
Brief statement on p	roject status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	7,192,207.00	dated	
Amount allocated last financial year		dated	

Amount (Ksh)	Original Status	Activity	Project Code	Project Name
7,192,207.00	New Project	Cater for any urgent and unforeseen activity in the constituency during the financial year	4-0012-057-2640200-101-2021-2022-1	Emergency Reserve
7,192,207.00	TOTAL:			

Person completing	form		
SIGNATURE:	<u> </u>	DATE:	15, 10, 12021
NAME:	Lucy Modong's	POSITION:	Fan

Constituenes	N.	OFT
Constituency	NO	057

Constituency Name

BUURI

County

Meru

Project Number

2110000

Project Title

Employees salaries

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

3,700,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0012-057-2110000-100-2021-2022-1	Payment of salaries for 8 staff	New Project	2,000,000.00
Employees Gratuity	4-0012-057-2110000-100-2021-2022-2	Payment of gratuity for 8 staff	New Project	1,700,000.00
			TOTAL:	3,700,000.00

Person completing	form		
SIGNATURE:	G.L.	DATE:	15 110 1202
NAME:	Lucy Molongo	POSITION:	Fam

Constituency	y No
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057

Constituency

BUURI

County

Meru

Project Number

2210000

Project Title

Goods and Services

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

3,

3,145,933.37

dated

Amount allocated last financial year

A financial war

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0012-057-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	1,733,267.00
Goods and Services	4-0012-057-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, airtime, travel and subsistence	New Project	1,412,666.37
			TOTAL:	3,145,933.37

Person completing	form		
SIGNATURE:	G	DATE:	IC / 10 / 303
NAME:	Lucy Milosofo	POSITION:	Fam

Constituency No	057		
Constituency Name	BUURI	County	Meru
Project Number	2120101		
Project Title	NSSF		
Sector	Administration & Recurrent		
Status of projects			
Brief statement on p	roject status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	92,000.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NSSF	4-0012-057-2120101-100-2021-2022-6	Payment of NSSF deductions	New Project	92,000.00
			TOTAL:	92,000.00

Person completing	form		
SIGNATURE:	- Gu	DATE:	15 , 10 , 21
NAME:	Lucy Molong?	POSITION:	Fam

Constituency No

057

Constituency Name BUURI

County

Meru

Project Number

2210802

Project Title

Committee Expenses

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,832,065.74

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0012-057-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences	New Project	1,632,065.74
Committee Expenses	4-0012-057-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	New Project	1,200,000.00
			TOTAL:	2,832,065.74

Person completing	form		
SIGNATURE:	6-	DATE:	15 , 10 , 21
NAME:	Lucy Mondo	POSITION:	Fam

Fourth Schedule Report

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No	057		
Constituency Name	BUURI	County	Meru
Project Number	2210700		
Project Title	Capacity Building		
Sector	Monitoring & Evaluation		
Status of projects			
Brief statement on	project status at time of submission		
Financial year	2021-07-01	to	2022-06-30
Original Cost Estimates, in Ksh	1,500,000.00	dated	
Amount allocated ast financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC and PMC Capacity building	4-0012-057-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing	form		
SIGNATURE:	<u>Q</u>	DATE:	15,10,202
NAME:	lug ridondo	POSITION:	Fan

Constituency No

057

Constituency

Name

BUURI

County

Meru

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

8,225,332.74

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0012-057-2110000-100-2021-2022-1	Payment of salaries for 8 staff	New Project	2,000,000.00
Employees Gratuity	4-0012-057-2110000-100-2021-2022-2	Payment of gratuity for 8 staff	New Project	1,700,000.00
Goods and Services	4-0012-057-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	1,733,267.00
Committee Expenses	4-0012-057-2210802-100-2021-2022-4	Payment of Committee sitting allowances, transport, conferences	New Project	1,632,065.74
Employees NHIF	4-0012-057-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	68.000.00
Employees NSSF	4-0012-057-2120101-100-2021-2022-6	Payment of NSSF deductions	New Project	92,000.00
Purchase of Computers	4-0012-057-3111000-100-2021-2022-7	Purchase of 3 dell desktop computers @ Kshs.210,000, two hp laptops @ Kshs.190,000 and binding machine @ Kshs.30,000	New Project	430,000.00
Ourchase of Furnit ure/equipments	4-0012-057-3111000-100-2021-2022-8	Purchase of two executive office tables @ Kshs.240,000, 10 executive seats @ Kshs. 250,000 and two L shaped tables @ Kshs,80,000	New Project	570,000.00
			TOTAL:	8,225,332.74

National Government Constituencies Development Fund Fourth Schedule Report

Person completing f	orm		
SIGNATURE:	6.	DATE:	15 / 10 / 202
NAME:	Lucy Manglo	POSITION:	Fam

Constituency No

057

Constituency Name BUURI

County

Meru

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0012-057-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, airtime, travel and subsistence	New Project	1,412,666.37
Committee Expenses	4-0012-057-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	New Project	1,200,000.00
NG-CDFC and PMC Capacity building	4-0012-057-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,500,000.00
			TOTAL:	4,112,666.37

Person completing	form		
SIGNATURE:	S	DATE:	15 10 12021
NAME:	Lucy Mdong? o	POSITION:	Fan

Fourth Schedule Report

FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency	No
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057

Constituency

BUURI

County

Meru

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

15,500,532.93

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-057-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	15,500,532.93
			TOTAL:	15,500,532.93

Person completing	form		
SIGNATURE:	Gu	DATE:	15 ,10 ,2021
NAME:	lucy redongo	POSITION:	Fam

Constitue	ncy No
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057

Constituency

Name

BUURI

County

Meru

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

26,712,273.06

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0012-057-2640102-103-2021-2022-2	Payment of bursary to needy student in tertiary institutions	New Project	26,712,273.06
			TOTAL:	26,712,273.06

Person completing	form		
SIGNATURE:	G.	DATE:	15,10,21
NAME:	Leey May's	POSITION:	1 Fam

Constituency No

057

Constituency

Name

BUURI

County

Meru

Project Number

3111000

Project Title

Purchase of office furniture and general

equipments

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

1,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Purchase of Computers	4-0012-057-3111000-100-2021-2022-7	Purchase of 3 dell desktop computers @ Kshs.210,000, two hp laptops @ Kshs.190,000 and binding machine @ Kshs.30,000	New Project	430,000.00
Purchase of Furnit ure/equipments	4-0012-057-3111000-100-2021-2022-8	Purchase of two executive office tables @ Kshs.240,000, 10 executive seats @ Kshs. 250,000 and two L shaped tables @ Kshs.80,000	New Project	570,000.00
		A second	TOTAL:	1,000,000.00

Person completing t	form		
SIGNATURE:	G-	DATE:	15 / 10 /2021
NAME:	Lucy Mongo	POSITION:	Frm

Constituency No

057

Constituency Name BUURI

County

Meru

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

42,412,805.99

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-057-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	15,500,532.93
Bursary Tertiary Institutions	4-0012-057-2640102-103-2021-2022-2	Payment of bursary to needy student in tertiary institutions	New Project	26,712,273.06
Bursary Special Schools	4-0012-057-2640105-103-2021-2022-3	Payment of bursary to needy students in special schools	New Project	200,000.00
			TOTAL:	42,412,805.99

Person completing	form		
SIGNATURE:	G'a	DATE:	15 , 10 ,202
NAME:	Lucy Mongo	POSITION:	Fam

Consti	tuency	No
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057

Constituency Name

BUURI

County

Meru

Project Number

2640105

Project Title

Bursary Special Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh

200,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0012-057-2640105-103-2021-2022-3	Payment of bursary to needy students in special schools	New Project	200,000.00
			TOTAL:	200,000.00

Person completing	form		
SIGNATURE:	6-	DATE:	
NAME:	Lucy Mongo	POSITION:	Fan

MINUTES OF BUURI NG-CDFC MEETING HELD ON FRIDAY 27TH SEPTEMBER 2021 AT THE NGCDF BOARD ROOM.

Members Present

1. Charles Kiara

Chairman

Kyalo Kaloki

for DCC Buuri

3. Lucy ndong'o

FAM

4. Mary Gaceri

Member

5. Lucy Nkirote

Member

6. Patrick Kirichui

Member

7. Mary Muriuki

Member

8. Leslie Muthamia

Member

9. Joshua Murithi

Member

10. Fredrick Mwiti

Member

Agenda

- Preliminaries/Prayers
- Project Proposal.
- A. O. B

Preliminaries

The meeting started with a word of prayer led by Mary Gaceri at 1030hrs.

MIN 1/27/9/2021 READING AND CONFIRMATION OF THE PREVIOUS MEETING MINUTES

The minuets of previous meeting were read by Nkirote. They were proposed by Igweta and seconded by Fredrick as true representation of previous meeting minutes.

MIN 2/27/9/2021 MATTERS ARISING

There were no matters arising.

MIN 3/27/9/2021 PROJECT PROPOSALS FOR FY 2021/2022

Members approved the following projects for financial year 2021/2022.

Dr Ruia

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATU
1	Employees Salaries	Payment of salaries for 8 staff	2,000,000.00) New
2	Employees Gratuity	Payment of gratuity for 8 staff	1,700,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,733,267.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,632,065.74	New
5	Employees NHIF	Payment of NHIF deductions	68,000.00	New
6	Employees NSSF	Payment of NSSF deductions	92,000.00	New
7	Purchase of Computers	Purchase of 3 dell desktop computers @ Kshs.210,000, two hp laptops @ Kshs.190,000 and binding machine @ Kshs.30,000	430,000.00	New
8	Purchase of Furniture/equipments	Purchase of two executive office tables @ Kshs.240,000, 10 executive seats @ Kshs. 250,000 and two L shaped tables @ Kshs.80,000	570,000.00	New
9	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence	1,412,666.37	New
10	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,200,000.00	New
11	NG-CDFC and PMC Capacity building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	1,500,000.00	New
12	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	New
13	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,500,532.93	New
14	Bursary Tertiary Institutions	Payment of bursary to needy student in tertiary institutions	26,712,273.06	New
15	Bursary Special Schools	Payment of bursary to needy students in special schools	200,000.00	New
16	Sports	To carry out a constitency sports tournamet for women & youths where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ kshs.1,897,933.45and Purchase of balls, uniforms, trophies and equipment @ Kshs.700,000	2,597,933.45	New
17	Kianda Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
18	AIPCA Subuiga Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
19	Ntirimiti Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
20	Kangaita Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
21	Murangine Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
22	Marurui Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
23	Gathuine Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New

De Glarce

24	4 Karanene Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
25	5 CCM Ntumburi Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
26		Purchase and planting of 1500 tree seedlings	100,000.00	New
27	Marere Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
28	Njuruta Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
29	Loire Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
30	Ribui Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
31	Kangaita Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
32	DEB Kiranga Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
33		Purchase and planting of 1500 tree seedlings	100,000.00	New
34		Purchase and planting of 1500 tree seedlings	100,000.00	New
35		Purchase and planting of 1500 tree seedlings	100,000.00	New
36		Purchase and planting of 1500 tree seedlings	100,000.00	New
37	Mucheene Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
38	Matuuru Primary School	Purchase and planting of 1500 tree seedlings	100,000.00	New
39	Ntumburi Chiefs Office	Purchase of tanks 10,000 litres @ Kshs.85,000 and installation of gutters @ Kshs.15,000	100,000.00	New
40	Kanthungu Primary School	Purchase of tanks 10,000 litres @ Kshs.85,000 and installation of gutters @ Kshs.15,000	100,000.00	New
41	Gundua Secondary School	Purchase of tanks 10,000 litres @ Kshs.85,000 and istallation of gutters @ Kshs.13,000	98,000.00	New
42	Kiirua Technical Training Institute-Timau Campus	Purchase of tanks 10,000 litres @ Kshs.85,000 and istallation of gutters @ Kshs.14,933.45	99,933.45	New
43	DEB Kiambogo Primary School	Construction of administration block comprising of 3 roomed offices and one staffroom to lintel level	1,500,000.00	New
44	DEB Kiambogo Primary School	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	500,000.00	New
45	DEB Nkiria Primary School	Construction of a classroom to completion	900,000.00	New
46	Deb Nkiria Primary School	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	500,000.00	New
47	DEB Mutethia Primary School	Renovation of 8 classrooms; roofing of leaking iron sheets	600,000.00	New
48	CCM Kirimara Primary School	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and a ramp.	600,000.00	New
49	CCM Kirimara Primary School	Construction of administration block comprising of 3 roomed offices and 1 staffroom to lintel level	1,500,000.00	New
50	CCM Kirimara Primary School	Renovation of 6 classrooms; replacement of old leaking iron sheets to completion.	1,200,000.00	New
51	DEB Nkandone Primary School	Construction of 2 classrooms to completion	1,800,000.00	New





5.	2 CCM Ontulili Primary School	Construction of 2 classrooms to completion	1,800,000.0	0 New
5		Levelling of playfield by removal of stones and shrubs in 110 x 120ft	1,500,000.00	
54	DEB Kangaita Primary School	Renovation of 3 classrooms; ie.plastering, painting and roofing	900,000.00	New
55	Mbuju Primary School	Renovation of 6 classrooms; replacement of old leaking iron sheets to completion.	1,200,000.00	New
56	Ngusishi Primary School	Renovation of 3 classrooms; plastering and painting to completion	600,000.00	New
57	Madaraka Primary School	Completion of administration block;3 rooms; windows, doors, plastering, paint work	1,000,000.00	Ongoin
58	Mbuju Primary School	Completion of toilet;provision of 1 toilet pit latrine for PWLD; with rails & ramp	200,000.00	New
59	Karanene Primary School	Construction of a classroom to completion.	900,000.00	New
60	Kimbo Primary School	Renovation of 4 classrooms;re-roofing and painting to completion	900,000.00	New
61	Kimbo Primary School	Levelling of playfield by removal of stones/shrubs in 110 x 120ft	1,500,000.00	New
62	School	Construction 2 blocks of 16 doors pit latrines to completion.two toiles being for PLWD, with a provision of rails and ramp.	1,000,000.00	New
63	MCK Kibirichia Boarding Primary School	Renovation of 2 classrooms; plastering, painting and re-roofing to completion	600,000.00	New
64	Kibirichia Primary School	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	500,000.00	New
65	Mujujune Primary School	Renovation of 3 classrooms; replacement of iron sheets and painting to completion	900,000.00	New
66	Mburugiti Primary School	Renovation of 3 classrooms; plastering, verandah, painting and re-roofing to completion	1,000,000.00	New
67	Mujujune Primary School	Renovation of 2 classrooms; plastering, painting and roofing to completion.	600,000.00	New
68	Muruguma Primary School	Renovation of 6 classrooms;re-roofing and painting to completion	1,500,000.00	New
69	Kiringo Primary School	Renovation of 3 classrooms; plastering, verandah, painting and roofing to completion	1,000,000.00	New
	Runkuru Primary School	Renovations of 2 classrooms; plastering, painting and re-roofing to completion	600,000.00	New
71	Mitoone Primary School	Construction of a classroom to completion	900,000.00	New
72	Kiirua Primary School	Renovations of 6 classrooms; replacment of leaking iron sheets	1,500,000.00	New
73	Marinya A Ruibi Primary School	Renovation of a classroom; replacement of leaking iron sheets	200,000.00	New
4	Kanthungu Primary School	Construction of 4 door teachers' pit latrine to completion, one door for People with disability	600,000.00	New
5	Kanthungu Primary School	Construction of a classrooms to completion	1,800,000.00	New
6	Kairune Primary School	Construction of a classroom to completion	900,000.00	
7	V. D.			New
7	Kairune Primary School	Construction one block of 8 doors pit latrines to	500,000.00	



	_	completion, one toilet being for PLWD, with a provision of rails and ramp.		New
78	Loire Primary School	Construction of 2 classrooms to completion	1,800,000.00	New
79	Njuruta Primary School	Construction of a classroom to completion	900,000.00	New
80	Nchoroiboro Primary School	Renovation of 2 classrooms; roofing and painting to completion	400,000.00	New
81	Rwarera Primary School	Renovation of a classroom 1 no classroom; replacement of old leaking iron sheets	200,000.00	New
82	Tutua Primary School	Construction of a classrooms to completion; the cost is due to the topography of the area; clay soil hence the costs are high at the foundation level	1,000,000.00	New
83	Kangaita Day Secondary School	Construction 2 blocks of 16 door pit latrines to completion.two toiles being for PLWD, with a provision of rails and ramp.	1,000,000.00	New
84	Ontulili Day Secondary School	Construction one block of 8 door pit latrines to completion, one toilet being for PLWD, with a provision of rails and a ramp.	500,000.00	New
85	Ontulili Day Secondary School	Completion of 45 capacity laboratory; plastering, painting, fixing of windows and doors, roofing and flooring	1,500,000.00	Ongoing
86	Ruibi Secondary School School	Completion of a 45 capacity laboratory;ie. Plastering & flooring of the gas chamber, fume chamber, prepararion room and practical room	600,000.00	Ongoing
87	Ruibi Secondary School	Levelling of playfield by removal of stones and shrubs in 110 x 120ft	1,500,000.00	New
88	Marinya A Ruibi Secondary School	Construction of a 45 capacity Laboratory; comprising of 4 rooms ieplastering & flooring of the gas chamber room, fume chamber, prepararion room and practical room.	2,500,000.00	New
89	Mitoone Secondary School	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	500,000.00	New
90	Rugetene Secondary School	Purchase of laboratory of 45 stools @ Kshs.2,500 and fitting of 19 benches @387,500	500,000.00	New
91	Mutuuma Secondary School	Construction one block of 8 doors pit latrines to completion, one toilet being for PLWD, with a provision of rails and ramp.	500,000.00	New
92	Nchoroiboro Secondary School	Completion of 45 capacity laboratory; comprising of 4 rooms ieplastering & flooring of the gas chamber room, fume chamber, prepararion room and practical room.	1,500,000.00	Ongoing
93	Subuiga Day Secondary School	Completion of 45 capacity laboratory;ie. comprising of 4 rooms ie flooring of the gas chamber room, fume chamber, prepararion room and practical room.	2,000,000.00	Ongoing
04	Revision Books	Purchase and distribution of 30 revision books in each of the 85 primary schools within the constituency; ie. Top mark @700 mentor @750 KCPE mirror@800, Distinction@800, targetor @900, sportlight @750(please see the attached list below the codelist)	2,000,000.00	New
5	NG-CDF Office	Completion of office; ie.2 pit	2,000,000.00	Ongoing



		latrines@1,000,000 one toilet being for PLWD, fencing 50 x50;concrete poles & chain link, @300,000 parking shade for 5 cars@300,000 & a guardbooth @400,000		
96	Sirimon Assistant Chiefs Office	Construction of 3 rooms assistant chiefs office to completion	1,500,000.00	New
97	Timau Police Station	Completion of 10 room offices ie.Ceptic tank,45m3 & installation of sewer line @1,000,000 pit latrines 1 block,one toilet being for PLWD @500,000, fencing by 50x70, concrete poles & chain link @500,000, gate @300,000, cabros @ 700,000	3,000,000.00	Ongoing
98	Subuiga Police Station	Construction of offices comprising of 10 rooms from foundation to lintel level; it is an established police post.	3,000,000.00	New
99	Kiirua Police Station	Completion of 10 room offices; septic tank 45m3 & installatioon of sewer line @1,000,000 fencing by 50x100, concrete poles & chain link @700,000, gate @300,000, 1 block of toilet @500,000 one toilet being for PLWD	2,500,000.00	Ongoing
100	Marurui Assistant Chiefs Office	Construction of 3 rooms assistant chiefs office to completion	1,500,000.00	New
101	Mutunyi Police Post	Renovation of 8 room offices; Paintwork, verandah and flooring	500,000.00	New
102	Mutunyi Police Post	Completion of office 4 room offices; plastering & fixing of windows; it is an established police post.	350,000.00	New

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103	Ruiri Police Station	Completion of 10 room offices ie.Ceptic tank,45m3 & installation of sewer line @1,000,000 1 block pit latrines;one toilet being for PLWD @500,000, fencing by 50x70, concrete poles & chain link @500,000, gate @300,000, cabros @ 700,000	3,000,000.00	Ongoing
			137,088,879.00	

MIN 4/27/00/2021

The meeting ended at 4.00pm with a word of prayer led by Joshua Murithi.					
Minute taken by:	14/10/21	Oh.			
(Secretary)	(Date)	(Sign)			
Minute Confirmed By:	14/10/21	(joe-a			
(Chairperson)	(Date)	(Sign)			