



National Government Constituencies Development Fund
South Imenti Constituency
P.O Box 111 60206
KANYAKINE.
TEL: 0720434742.

SOUTH IMENTI NG~CDF

Email: cdfsouthimenti@ngcdf.go.ke
Website: www.ngcdf.go.ke

RE: SI.NGCDF/CEO/05/2023

31st May 2023

To The Chief Executive Officer

P. O Box 46682-0100

Nairobi

Dear Sir/Madam

RE: SOUTH IMENTI PROJECT PROPOSAL FINANCIAL YEAR 2022/2023

I wish to submit the above project proposal for approval.

Yours faithfully,

31 MAY 2023
Leah

Leah Wairimu

Fund Account Manager

SOUTH IMENTI CONSTITUENCY

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified

**SOUTH IMENTI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND MINUTES
OF THE MEETING HELD ON 4th MAY 2023 AT THE NGCDF OFFICE IN KANYAKINE**

PRESENT

- | | |
|-----------------------|----------------------|
| 1. Mr. Robert Gatobu | Chairing |
| 2. Ms. Lydia Kawira | Member |
| 3. Ms. Kellen Gitonga | Member |
| 4. Mr. Justus Mwiti | Member |
| 5. Mr. John Gitonga | Recording |
| 6. Ms. Judith Kanana | Member |
| 7. Ms. Leah Wairimu | Fund Account Manager |

IN ATTENDANCE

- | | |
|-------------------|------------|
| 1. Gitari Muiruri | COC Member |
|-------------------|------------|

ABSENT WITH APOLOGY

- | | |
|----------------------|--------|
| 1. Mr. Oscar Gitonga | Member |
| 2. Ms. Mary Mwangi | DCC |

ABSENT

- | | |
|-----------------|--------|
| 1. Pamela Gakii | Member |
|-----------------|--------|

AGENDA

- i. Preliminaries
- ii. Matters arising from the previous meeting
- iii. Projects proposals
- iv. KRA Tax Assessment
- v. Emergency request
- vi. Staff Induction
- vii. AOB
- viii. Adjournment

MIN 51/12/05/2023 PRELIMINARIES

The meeting started with a word of prayer said by Lydia Kawira. The chairman welcomed all members present and urged them to contribute on the agendas. The secretary read the minutes of the previous meetings of 26/03/2023 and 3/5/2023 and were proposed and seconded as true record by Julius Mwiti and Judith Kanana respectively.

MIN 52/12/05/2023 MATTERS ARISING FROM THE PREVIOUS MINUTES

ON MIN 42/26/4/2023: AUDIT

It was noted that Mutunguru ICT Centre had issues with the contractor who had done substandard works. The Fund Account Manager, Auditors and Public Works Officer having tried to settle the issues with contractor in vain, members resolved to visit the project so as to make an informed decision on the same.

MIN 44/26/04/2023 BURSARY

A member raised a question on stale cheques. Fund Account Manager clarified and informed the members that the stale cheques related to bursary uncollected cheques for the last financial year, members deliberated and resolved to award to the needy students as per the list attached

Chairperson Robert Gatobu Kiremu Signature [Signature] Date 31/05/2023

Secretary John Gitonga Mwakobio Signature [Signature] Date 31/05/2023



MIN 40/26/4/2023 NGCDFC INDUCTION IN EMBU

The chairman commended the NG CDF Board for organizing a capacity building to the members which equipped them with knowledge of the operations and various laws and regulations guiding the fund. Members tasked the FAM to consolidate the training notes and print one document for each member

MIN 53/12/5/2023 PROJECT PROPOSAL

The members deliberated on the project visit that had been conducted on 3rd May 2023 by the NG CDF Board secretariat, Public works Officer and members, having received the Bill of quantities for the remaining works in six projects below, the members revised the proposal as follows:

NO.	PROJECT NAME	PROJECT ACTIVITY	INITIAL ALLOCATION (KSHS)	REVISED ALLOCATION (KSHS)
1	Ucima Primary School	Completion of a storey tuition block with 4 classrooms; 2 classrooms at ground floor and 2 classrooms at first floor and a staircase; fascia board, window panes, ceiling blandering and ceiling board, key pointing to 2 classrooms at one side and at the back, balcony walls and beams plastering, staircase area plastering, internal and external walls painting, doors, balustrading, ceiling, windows and balcony rails painting, rain water goods; gutters and down pipes, curtains and curtain rods.	2,000,000	1,501,000
2	Igoji Departmental Offices	Completion of national government departmental offices with 30 offices and a hall at second floor: Mechanical works; toilets fittings and plumbing works to ground floor, first floor and second floor, construction of 18 cubic meter septic tank and soak pit measuring 1.5 meters diameter and a depth of 4.5 meters and completion of electrical wiring and fittings to first floor.	4,900,000	4,323,000
3	Kithangari Boys Secondary School	Additional funds to a dining hall with a capacity of 500 students; roofing, eave filling, fixing of steel windows, steel doors and verandah to dining hall.	2,350,000	3,121,000

Chairperson *Robert Gachobu Kirumu* Signature *[Signature]* Date *31/05/2023*

Secretary *John Githiga Mwangi* Signature *[Signature]* Date *31/05/2023*



4	Kairaa Day Secondary School	Additional funds of a multipurpose hall to accommodate 500 students; Roof covering material, internal walls plastering, electricity piping, fixing of steel doors and steel casement windows	2,400,000	2, 621,000
5	Nkubu Day Secondary	Addition funds to a two storey Administration and tuition block with 10 offices and 6 classrooms-Phase II; erection of first floor columns, casting of slab to the second floor and construction of staircase	3,100,000	3,554,000.00
6	Nkumari Day Secondary School	Additional funds to a multi-purpose hall to accommodate 600 students: Phase 1 Kitchen painting works, window glazing, plumbing works and electrical works ,	4,000,000	1,306,000
7	Nkumari Day Secondary School	Construction of a multi-purpose hall to accommodate 600 students: Phase II; back filling with approved imported soil and casting of floor slab to dining hall, superstructure walling, erection of columns, concreting of ring beam and roofing.		2,324,000

i. Kithangari Boys Secondary School

The Estimated cost to completion is Ksh.5, 944,667 Committee members committed to allocate the balance of Ksh. 3,120,890 in the financial year 2023/2024

ii. Kairaa Day Secondary School

The Estimated cost to completion is Ksh.4, 991,944. Committee resolved to complete the project in two phase. Committee members committed to allocate the balance of of Ksh.2, 620,541. In the financial year 2023/2024

iii. Nkubu Day Secondary School

The Estimated cost to completion of Phase II is Ksh. 10,153,619. Committee resolved to complete the phase in three years. Financial Year 2022/2023 Ksh.3,554,000, FY 2023/2024 and 2024/2025 Ksh.3,553,650.00 each year.

iv. Nkumari Day Secondary School

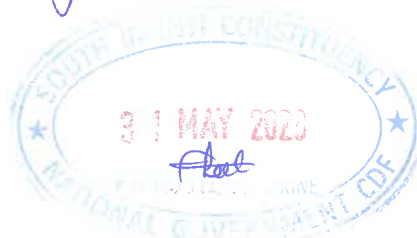
Estimated cost is Ksh.12,347,310. The ongoing phase one remaining works to completion Ksh.1,306,000 and the new phase an allocation of Ksh. 2,324,000. The committee commits to complete the new phase in financial year 2023/2024 and 2024/2025.

v. Kothine Day Secondary School

The allocation for outstanding works of Ksh.5,600,000 is adequate to complete the project in the current financial year

Chairperson Robert Casabu Kuremu Signature [Signature] Date 31/05/2023

Secretary John Githanga Mwalobo Signature [Signature] Date 31/05/2023



Other projects visited were Nkubu Police station and Murungurune Police Station which were complete and had not been occupied; the DCC was tasked to ensure the projects are occupied. The FAM further clarified that in the allocation there was an A I A amount of Kshs 695,000.00 which was proceeds from the sale of motor vehicle. She guided that the A-i -A project should match with the proceeds amount, the member agreed to allocate the proceed to Kionyo Day Secondary for construction of Administration block.

The members revised the proposal for FY 2022/2023 as below:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Bank service commission and charges	Payment of Bank service commission and charges	100,000.00		100,000.00	New
Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	200,000.00		200,000.00	New
Casual labour and Internship	Payment of staff Basic Wages of 3 interns	270,000.00		270,000.00	New
Contractual employees	Payment of staff Basic salaries of 8 NG CDFC staff	2,214,840.00		2,214,840.00	New
Gratuity-contractual employees	Payment of gratuity to 8 NGCDFC staff	686,600.00		686,600.00	New
House allowance	Payment of House allowances to 8 NGCDFC staff	307,800.00		307,800.00	New
Leave allowance	Payment of Leave allowances to 8 NGCDFC staff	31,000.00		31,000.00	New
NSSF	Employer contribution to NSSF 8 NG CDFC Employees	103,680.00		103,680.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
Electricity	Payment of Electricity charges	120,000.00		120,000.00	New

Chairperson Robert Aaron Kirumu Signature [Signature] Date 31/05/2023

Secretary John Gilbert Mumbili Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00		500,000.00	New
Purchase of 4 office Desks and chairs @ Ksh 25,000	Purchase of 4 office Desks and chairs @ Ksh 25,000	100,000.00		100,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of motor vehicle maintenance expenses- NGCDF Motor Vehicle Toyota Landcruiser GKB 786J	300,000.00		300,000.00	New
Maintenance of computers and other office machines	Maintenance of computers and other office machines	300,000.00		300,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance -NGCDF Motor Vehicle Toyota Land cruiser GKB 786J	200,000.00		200,000.00	New
NGCDFC allowance	Payment of NGCDFC allowance of 9 members and the chairman	1,248,000.00		1,248,000.00	New
Other committee expenses	Payment of Other committee expenses	847,219.04		847,219.04	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle Toyota Landcruiser GKB 786J	500,000.00		500,000.00	New
Transport allowance	Payment of Transport allowances to 8 NG-CDFC staff	372,000.00		372,000.00	New
		8,701,139.04			

Chairperson Robert Gatobu Mwangi Signature [Signature] Date 31/05/2023

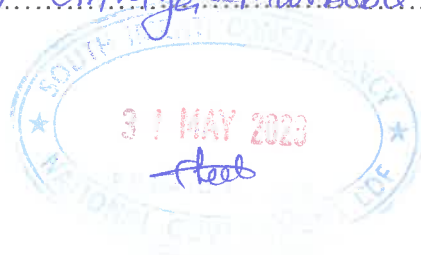
Secretary John Gitonga Mwangi Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
				8,701,139.04	-
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and 8 NG CDFC staff during annual capacity building	300,000.00		300,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	364,569.52		364,569.52	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	250,000.00		250,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment NG CDFC members, 8 staff and PMC's during capacity building	300,000.00		300,000.00	New
NG-CDFC allowance	Payment of NG-CDFC allowance	1,456,000.00		1,456,000.00	New
Other committee expenses	Payment of Other committee expenses	260,000.00		260,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials annual capacity building to NG-CDFC members, 8 staff and PMC'S	400,000.00		400,000.00	New
Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00		500,000.00	New

Chairperson Robert Gatobu Kiremu Signature [Signature] Date 31/05/2023

Secretary John Gitonga Mumbuki Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
for Transport					
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services annual NG-CDFC members and 8 staff capacity building	150,000.00		150,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00	New
Travel Allowance on training	Payment of Travel Allowance of NG-CDFC members and 8 staff, National Government officers and PMC during annual capacity building	220,000.00		220,000.00	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	New
		4,350,569.52		4,350,569.52	-
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,342,000.00		19,342,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,825,746.00		15,825,746.00	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions and deserving needy students with parents	1,087,000.00		1,087,000.00	New

Chairperson Robert Osohwa Uwera Signature [Signature] Date 31/05/2023

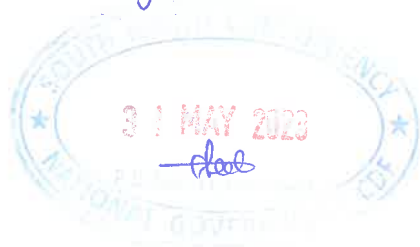
Secretary John Gitonga Mwebia Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	with disability				
		36,254,746.00		36,254,746.00	-
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	7,636,190.00
ENVIRONMENTAL PROJECTS					
Baitigitu Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Iriene Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kaubau Day Secondary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kiangua Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kianyaga Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kathanthatu Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kireru Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kiroone Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kithaene Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kithangari Girls Secondary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New

Chairperson Robert Gatobu Kirum Signature [Signature] Date 31/05/2023

Secretary John Gitonga Mwalika Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kithunguri Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Kiune Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Mikumbune Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Njerune Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Nkubu Primary School	Purchase and planting of 200 exotic tree seedlings	147,000.00		147,000.00	New
Rwompo Primary School	Purchase and planting of 270 exotic tree seedlings	195,379.68		195,379.68	New
Taita Chief's Office	Construction of a water tank tower at Kshs 460,000.00 and procure a 5,000 litres plastic water tank at Kshs 40,000.00	500,000.00		500,000.00	New
		2,900,379.68	-	2,900,379.68	-
SPORT PROJECT					
Constituency Sports Activity	Carry out Annual Constituency Football Sports tournament (Kshs.1,458,819.00) of 60 teams, Annual constituency Sitting Volley Ball Sports tournament for Person's With Disability's 2 teams (Kshs 35,700.00)and Annual constituency Volley Ball Sports tournament for Person's With Disability's 12 teams (Kshs 206,640.00)the winning teams to be awarded with 3	2,600,379.68		2,600,379.68	New

Chairperson Robert Auroba Iurumu Signature [Signature] Date 31/05/2023

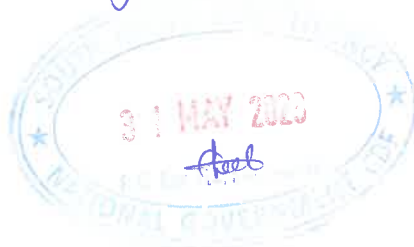
Secretary John Gitonga Mubaka Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	trophies, balls, goal nets, uniforms and games kits (Kshs.899,220.68)				
Support Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00		300,000.00	New
		2,600,379.68		2,900,379.68	
PRIMARY SCHOOL PROJECTS					
Burie King'ori Primary School	Construction of a 14 doors Modern Flush Toilets (Phase 1) with 2 units reserved for Persons with Disability; foundation (sub-structure work), superstructure walling, lintel and roofing.	3,000,000.00		1,500,000.00	New
Gitijiwe Primary School	Construction of a water tank tower at Kshs 430,000.00, procure of 5,000 litres plastic water tank at Kshs 40,000.00 and water connection & plumbing works from the water intake at Kshs 330,000.00.	800,000.00		800,000.00	New
Kagwampungu Primary School	Construction of a perimeter wall for the school compound on market side and tarmac side; 200 meters long. (Has unutilized allocation of Kshs 400,000.00 FY	5,300,000.00		3,700,000.00	New

Chairperson Robert Gasorn Kiremu Signature [Signature] Date 31/05/2023

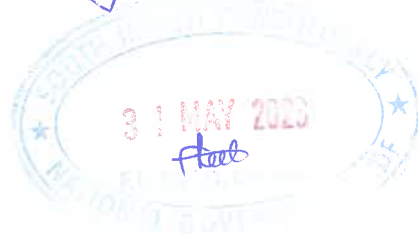
Secretary John Gitonga Mwendu Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	2020/2021 which has a request for change of activity (deliberated in NG CDFC meeting of 5th Jan 2023 to be submitted to the NG CDF Board)				
Kairaa Primary School	Completion of 1 Classroom; fixing of ridging cap and some iron sheets, fascia board, walls plastering, floor screed, key pointing, permanent vents above all openings, eave filling, windows panes, verandah balustrading and painting. <i>(The cost of completing this classroom is Kshs 1.1 M contract to the new projects because approximately Kshs 80,000.00 was utilised to relocate the power line which was part of preliminaries costs)</i>	1,100,000.00	700,000.00	400,000.00	Ongoing
Kathera Primary School	Construction to completion of 1 Classroom foundation, superstructure walling, roofing, fixing of steel door and steel casement windows, windowpanes, walls plastering, floor screed, key pointing, verandah and painting.	1,000,000.00		1,000,000.00	New
Kaubau Primary School	Construction of a 14 doors Modern Flush Toilets (Phase 1) with 2 units reserved for Persons with Disability; foundation, superstructure walling, lintel and roofing.	3,000,000.00		1,500,000.00	New
Kaurone Primary School	Completion of a 14 doors Modern Flush Toilets with 2 units reserved for Person with Disability; construction of manholes,	3,215,000.00	2,900,000.00	315,000.00	ongoing

Chairperson Robert Aciobu Mwangi Signature [Signature] Date 31/05/2023 .

Secretary John Gitonga Mumbeli Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	sewer connection to manholes & a 45 cubic meters septic tank and Soak pit measuring 1.5 meters diameter and depth of 4.5meters and external walls finishes.				
Kigarine Primary School	Construction to completion of 2 Classrooms	2,000,000.00		2,000,000.00	New
Kiithe public Boarding Primary School	Completion of administration block with 6 offices, staffroom and 2 toilets; key pointing, fascia board and plinth area rendering at the back and one end, ceiling corners, painting to ceiling, fixing of doors & windows, walls and external rendered area.	1,000,000.00	600,000.00	400,000.00	ongoing
Kiithe public Boarding Primary School	Construction of one storey tuition block with 4. classrooms, 2 classrooms at ground floor and 2 classrooms at first floor (phase I); foundation, superstructure walling, casting of first floor slab, fixing of steel doors and steel windows, finishes; walls plastering, floor screed, key pointing, painting and electrical works	5,300,000.00		3,000,000.00	new
Mamuru Primary School	Renovation of 1 classroom; fixing of steel door and windows, hardcore filling, floor slab, construction of verandah and finishes; walls plastering, key pointing, window panes, fascia board, permanent vents, floor screed and painting	600,000.00		600,000.00	New

Chairperson Robert Gacobi Kiremu Signature [Signature] Date 31/05/2023

Secretary John Gitonga Mwolike Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mitunguu Primary School	Construction to completion of a 14 doors Modern Flush Toilets with 2 units reserved for Person with Disability; foundation (sub-structure work), superstructure walling, lintel, roofing, fixing of steel casement windows, internal wooden door and 2 steel grill doors, external keying and rendering, internal walls plastering, floor screed to receive ceramic tiles, floor tiles, wall tiles to urinal area, painting, mechanical works and electrical works	3,000,000.00		3,000,000.00	New
Muguru Primary School	Completion of a 2 Classrooms for junior secondary school Kshs. 1,500,000.00; concreting of floor slab, fixing of steel casement windows and doors, fixing of fascia board, key pointing, eave filling, construction of verandah, glazing walls plastering, floor screed and painting for the ongoing two number classrooms. <i>(Note: the classrooms were constructed by parents)</i>	3,000,000.00		1,500,000.00	New
Mukaragati ne Primary School	Renovation to completion of 4 classrooms: fixing of steel doors and windows, hardcore filling, floor slab, lintel, walling above lintel, roof replacement, construction of verandah and finishes; walls plastering, window panes, permanent vents, floor screed and painting.	2,400,000.00		2,400,000.00	New

Chairperson Robert Gatobu Iwona Signature [Signature] Date 31/05/2023

Secretary John Githiga Mwenda Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mukuciune Primary School	Construction to completion of 1 Classroom at Kshs 1,000,000.00 and purchase of 25 sets of a desks and chairs at Kshs 200,000.00	1,200,000.00		1,200,000.00	New
Muriru Primary School	Construction to completion of 1 Classroom.	1,001,580.24		1,001,580.24	New
Ngongo primary school	Completion of 20 units ultra-modern flush toilets with 2 units reserved for persons with disabilities; construction of a 45 cubic meters septic tank and soak pit measuring 1.5 meters diameter and a depth of 4.5 meters, manholes and sewer connection.	3,950,000.00	2,900,000.00	1,050,000.00	ongoing
Nkuriga primary school	Completion of an administration block with 10 offices; Painting works, ceiling, fixing of doors & windows and external rendered areas.	4,750,000.00	4,300,000.00	450,000.00	ongoing
St. Marks mweru primary school	Completion of a storey tuition block with 4. Classrooms; 2 classrooms at ground floor and 2 classrooms at first floor and a staircase; internal and external walls painting, doors, balustrading, ceiling, windows and balcony rails painting, ceiling blundering and ceiling board, rain water goods: - gutters and downpipes, electricity installation, curtains and curtain rods.	5,300,000.00	4,300,000.00	1,000,000.00	ongoing

Chairperson Robert Karim Mwenya Signature [Signature] Date 31/05/2023

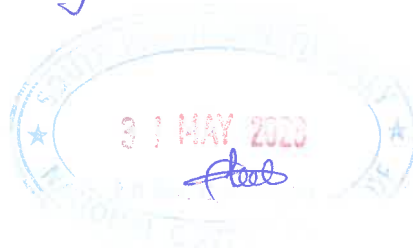
Secretary John Gitonga Mumbere Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Ucima Primary school	Completion of a storey tuition block with 4 classrooms; 2 classrooms at ground floor and 2 classrooms at first floor and a staircase; fascia board, window panes, ceiling blundering and ceiling board, key pointing to 2 classrooms at one side and at the back, balcony walls and beams plastering, staircase area plastering, internal and external walls painting, doors, balustrading, ceiling, windows and balcony rails painting, rain water goods; gutters and down pipes, curtains and curtain rods.	6,001,000.00	4,500,000.00	1,501,000.00	ongoing
Yururu Girls Boarding primary school	Completion of a storey dining hall to accommodate 200 pupils and laboratory to accommodate 30 pupils; fixing of 3 internal wooden doors, electricity wiring, key pointing at the back, plastering and painting to soffits of landing and slopes of staircase.	4,800,000.00	4,500,000.00	300,000.00	Ongoing
		62,717,580.24		28,617,580.24	
SECONDARY SCHOOL PROJECTS					

Chairperson Robert Gatobu Iwani Signature [Signature] Date 27/05/2022

Secretary John Gitanga Mwoboto Signature [Signature] Date 31/05/2022



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kionyo Day Secondary	Additional funds to an administration block with 5 departmental offices, principal and secretary office, Accounts clerk office: Fixing of steel windows, external steel doors and internal door frames, external key pointing and rendering to ring beam and internal walls plastering. <i>(Project started by parents done upto roofing without doors, windows fittings and internal finishes) from AIA</i>	5,000,000.00		695,000.00	New
Kairaa Day secondary School	Additional funds of a multipurpose hall to accommodate 500 students; Roof covering material, internal walls plastering, electricity piping, fixing of steel doors and steel casement windows.	9,119,175.00	4,000,000.00	2,621,000.00	Ongoing
Kithangari boys' secondary school	Additional funds to a dining hall with a capacity of 500 students; roofing, eave filling, fixing of steel windows, steel doors and verandah to dining hall.	11,827,887.00	5,300,000.00	3,121,000.00	ongoing
Kothine Day Secondary School	Completion of a two storey laboratory and classrooms block with 2 offices, a store and 6 classrooms; First floor- Fixing of steel windows and doors, flooring, walls plastering, balustrading and railing to balcony and ramp area, ceiling plastering, ramp finishes; plastering and flooring, window glazing, electrical wiring, key pointing, external	12,400,000.00	6,800,000.00	5,600,000.00	Ongoing

Chairperson Robert Gutohu Kerem Signature [Signature] Date 31/05/2023

Secretary John Githiga Muthalia Signature [Signature] Date 31/05/2022



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	rendering to walls and columns, external and internal painting. Second floor- Flooring, electrical wiring, ramp finishes, balustrading and railing to balcony and ramp area, window panes, external and internal painting.				
Mbaine Day Secondary School	Completion of a dining hall to cater for 350 students; Walling above lintel level, roofing, fixing of steel doors and windows, wall plastering, flooring, key pointing, glazing, electrical works and plumbing works.	5,200,000.00	1,700,000.00	3,500,000.00	ongoing
Nkubu day Secondary School	Addition funds to a two storey Administration and tuition block with 10 offices and 6 classrooms- Phase II; erection of first floor columns, casting of slab to the second floor and construction of staircase	13,500,000.00	5,400,000.00	3,554,000.00	Ongoing
Nkumari day Secondary School	Additional funds to a multi-purpose hall to accommodate 600 students: Phase 1 Kitchen painting works, window glazing, plumbing works and electrical works ,	6,106,000.00	4,800,000.00	1,306,000.00	ongoing
Nkumari day Secondary School	Construction of a multi-purpose hall to accommodate 600 students: Phase II; back filling with approved imported soil and casting of floor slab to dining hall, superstructure walling, erection of columns, concreting of ring beam and roofing.	11,759,345.40		2,324,000.00	New

Chairperson Robert Keston Mwan Signature [Signature] Date 31/05/2023

Secretary John Githiga Mumboko Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Rwompo Day Secondary School	Construction to completion of 2 classrooms	2,000,000.00		2,000,000.00	New
		71,912,407.40		24,026,000.00	
TERTIARY INSTITUTION PROJECTS					
Kenya Medical Training College- Imenti Campus	Completion of a two storied administration block with 3 classrooms, Principal's office, secretary office, computer laboratory, library and a store; Walling, fixing of steel windows and doors, walls plastering, ceiling, floor screed, installation of gutters, balustrading, railing, tiling, painting, electricity wiring and plumbing & mechanical works: - fixing of internal toilets and connection to the septic tank on second floor.	23,450,000.00	16,050,000.00	7,400,000.00	Ongoing
SECURITY PROJECTS					
Imenti South Deputy County Commissioner's Residence	Construction to completion of sentry box and a security house with two rooms from foundation, superstructure walling, roofing, fixing of fittings steel doors and casement windows, finishes; walls plastering, flooring, key pointing, window panes, ceiling and painting.	2,000,000.00		2,000,000.00	New
Gakiiri Assistant Chiefs Offices	Construction of 3 doors pit latrine and urinal; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of	1,000,000.00		1,000,000.00	New

Chairperson Robert Gachohi Mwangi Signature [Signature] Date 31/05/2023

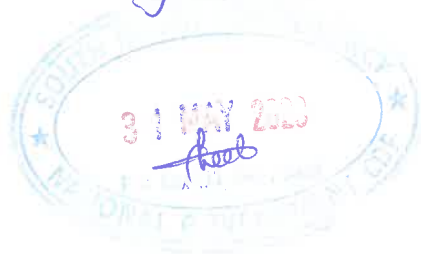
Secretary Felix Githiga Mwangi Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	wooden doors and steel windows, painting and plumbing works to completion with reservation of people with disability.				
Gakuri Assistant Chiefs	Construction of 3 doors pit latrine and urinal; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion with reservation of people with disability.	1,000,000.00		1,000,000.00	New
Gikui Assistant Chiefs Office	Construction to completion of an assistant chief's office with two rooms foundation, superstructure walling, roofing, fixing of steel doors and steel casement windows, Finishes; walls plastering, flooring, ceiling, key pointing, electricity wiring and painting.	1,100,000.00		1,100,000.00	New
Igoji Departmental offices	Completion of national government departmental offices with 30 offices and a hall at second floor: Mechanical works; toilets fittings and plumbing works to ground floor, first floor and second floor, construction of 18 cubic meter septic tank and soak pit measuring 1.5 meters diameter and a depth of 4.5 meters and completion of electrical wiring and fittings to first floor.	44,351,045.00	42,028,045.00	2,323,000.00	ongoing

Chairperson Robert Gutohu Mweni Signature [Signature] Date 31/05/2023

Secretary John Gitonga Mwendu Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Igoji Police Station	Completion of police offices with 3 cells, armory, 4 offices and reception desk; Mechanical works; walling of 3 internal flush toilets(specify the number of doors, type of toilet, cater for PWD) to 3 cells, wall extension and grills addition at waiting bay, armory concrete walling internally, construction to completion of 12 cubic meters septic tank and a soak pit measuring 1.5 meters diameter and depth of 3.0 meters, water tank tower, painting works, plumbing works at Kshs.2,178,050 and 3000 litres water tank at Kshs 21,950.00	6,502,513.40	4,200,658.27	2,200,000.00	ongoing
Kiangua Police Post	Completion of police offices with 3 cells, armory, 4 offices and reception desk; internal and external painting, electrical works; wiring and KPLC connectivity, window panes, verandah and Mechanical works; walling of 3 internal flush toilets(specify the number of doors, type of toilet, cater for PWD) to 3 cells, construction of 12 cubic meters septic tank and a soak pit measuring 1.5 meters diameter and depth of 3.0 meters, water tank tower and 3000 litres water tank at Kshs 21,950.00 and plumbing works	5,200,000.00	2,700,000.00	2,500,000.00	ongoing
Miitune	Construction of an assistant				New

Chairperson Robert Garabu Kereu Signature [Signature] Date 31/05/2023

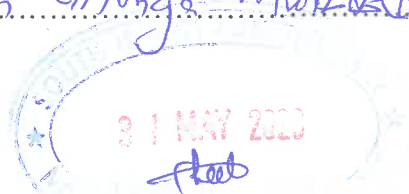
Secretary John Githiga Mwirakie Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Assistant Chief	chief's office Kshs. 1,200,000.00 with two rooms foundation, superstructure walling, roofing, fixing of steel doors and steel casement windows, Finishes; walls plastering, flooring, ceiling, key pointing, electricity wiring, painting, window curtain rods, curtains, nets and furniture; chairs and tables to completion. Construction of 3 doors pit latrine and urinal Kshs. 1,000,000.00; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion with reservation of people with disability.	2,200,000.00		2,200,000.00	
Muguru Assistant Chiefs	Construction to completion of 3 doors pit latrine and urinal; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability.	1,000,000.00		1,000,000.00	New
Murunguru ne police station	Completion of an administration block with 4 offices, 3 cells, waiting bay and report office to an already established police station; mechanical and	4,600,000.00	3,800,000.00	800,000.00	ongoing

Chairperson Robert Gatimu Kuran Signature [Signature] Date 31/05/2023

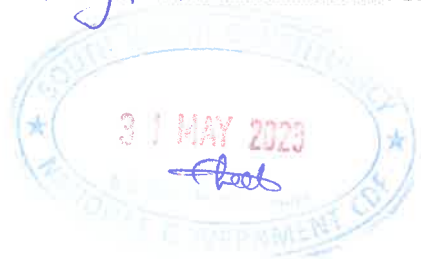
Secretary John Gitonga Muriuki Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	plumbing works, rain water goods: - gutters and downpipes, electrical works, water tank tower at Kshs.778,050 and 3000 litres water tank at Kshs 21,950.00				
Nkubu Administrati on Police line	Completion of 6 doors modern flush toilets 1 unit reserved for persons living with disability floor tiling and bathrooms wall tiling, window panes, electricity wiring and connection, painting, construction of a water tank tower, installation of a 3,000 litres water tank, sewer connection to septic tank and plumbing works.	1,600,000.00	600,000.00	1,000,000.00	Ongoing
Nkubu police station	Completion of 3 offices; Extension of armory and safe to the office of Officer Commanding Station.	5,250,000.00	5,000,000.00	250,000.00	Ongoing
		75,803,558.40		17,373,000.00	
OTHER PROJECTS					
South Imenti NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of South Imenti Constituency Strategic plan for the period between 2023-2027	3,000,000.00		3,000,000.00	New
Giuti Resource Centre	Construction to completion of 3 doors pit latrine and urinal; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with	1,000,000.00		1,000,000.00	New

Chairperson Robert Gatobu Kerema Signature [Signature] Date 31/05/2023

Secretary John Citorga Muli Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	reservation of people with disability.				
Nkumbo Resource Centre	Completion of resource centre installation of 10 doors flush toilets with 2 units reserved for persons living with disability and urinal bowls complete with all accessories, installation of water tank and construction of 12 cubic metre septic tank and 1.5 metres diameter by 4.5 metres deep soak pit, floor finishes; floor screed and tiles, plumbing works and sewer connection.	12,400,000.00	9,400,000.00	2,000,000.00	ongoing
Kinoro Resource Centre	Construction to completion of 3 doors pit latrine and urinal; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability.	1,000,000.00		1,000,000.00	New
Kinoro Resource Centre	Completion of resource centre with a capacity of 300 people; gutters and down pipes and construction of verandah.	10,983,172.42	10,633,172.42	350,000.00	ongoing
Mitunguu Information	Completion of an ICT centre with a capacity of	9,330,336.00	9,000,000.00	350,000.00	ongoing

Chairperson Robert Aulobu kuwe Signature [Signature] Date 31/05/2023

Secretary John George Mwaluki Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Communication Technology center	400 people;fixing of rain water goods: gutters and down pipes external wall finishes ; plinth area and construction of verandah.				
Mitunguu Information Communication Technology center	Construction of 3 doors pit latrine and urinal with 1 unit reserved for persons living with disability; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion.	1,000,000.00		1,000,000.00	New
Kathera Information Communication Technology center	Completion of an ICT centre with a capacity of 500 people;fixing of rain water goods ; gutters and down pipes and construction of verandah	8,105,408.00	7,500,000.00	650,000.00	Ongoing
Kathera Information Communication Technology center	Construction to completion of 3 doors pit latrine and urinal with 1 unit reserved for people living with disability; excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability.	1,000,000.00		1,000,000.00	New
		46,818,916.42	36,533,172.42	9,350,000.00	
CONSTITUENCY OVERSIGHT COMMITTEE					

Chairperson Kobari Gatomurimu Signature [Signature] Date 31/05/2023

Secretary John Gitonga Mubisa Signature [Signature] Date 31/05/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Domestic Travel and Subsistence & Other Transport Costs	Payment for Domestic Travel Expenses for 5 members	705,000.00		705,000.00	New
Printing, Advertising and Information Supplies & Services	Advertising, Awareness and Publicity Campaigns	245,189.84		245,189.84	New
Committee Expenses	Payment NG-CDFC Allowances for 5 members	300,000.00		300,000.00	New
Fuel, Oil & Lubricants	Refined Fuels and Lubricants for Transport	200,000.00		200,000.00	New
		1,450,189.84		1,450,189.84	
				152,655,174.00	

MIN54/12/04/2023 KRA TAX ASSESSMENT

Fund Account Manager notified the members the KRA was conducting an assessment for the last five financial years, the FAM confirmed she had provided the audited Financial Statements to the department

MIN 55/12/05/2023 EMERGENCY REQUESTS

Fund Account Manager explained to the committee member that an emergency is unforeseen occurrence affecting public interests and could not wait for a normal allocation. The following emergency requests were tabled before the committee.

- i. Mukaragatine Primary School the emergency required did not qualify to be an emergency hence were to be advised to write a proposal for normal allocation.
- ii. Rurama Day Secondary School the emergency concerned of a road cut off by floods disabling students reaching safety in school.
- iii. Muriru Primary School the emergency concerned of six toilets sinking down
- iv. Gankondi Primary School concerned on collapsing toilets endangering lives of pupils.
- v. Kamuringi Primary School Toilets
- vi. Kathera Girls Secondary School their emergency concerned of burn dormitory.

The committee resolved to pay a visit to the institution for verification.

56/12/12/5/2023 STAFF INDUCTION

Chairperson ... *Robert C. Ochieng* ... Signature ... *[Signature]* ... Date ... *29/05/2023* .

Secretary ... *John Githiga Mwangi* ... Signature ... *[Signature]* ... Date ... *31/05/2023*



Committee resolved to have an induction of staff and NGCDFC at Kaguru on 26/05/2023
MIN 57/12/5/2023 A.O.B

Oversight Member had requested for an induction to enable them understand their roles.
Committee resolved to do small budget for tea and lunch during induction that Fund Account
Manager scheduled on 23/05/2023 at NGCDF hall
The Fund Account Manager ascertained that PWD cheques shall be issued on Monday
15/5/2023

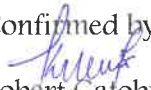
MIN58/12/5/2023 ADJOURNMENT


The meeting closed with a word of prayer said by Peter Kinoti Riungu

Compiled by

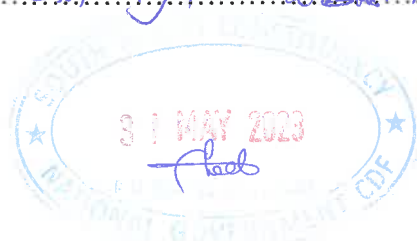

John Gitonga
NGCDFC Secretary

Confirmed by


Robert Galobu
NGCDFC Chairman

Chairperson Robert Kinoti Riungu Signature  Date 31/05/2023

Secretary John Gitonga Mwaliki Signature  Date 31/05/2023



National Government Constituencies Development Fund

Project Reports Date: 05/30/2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 059

CONSTITUENCY NAME: SOUTH IMENTI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
059/AP1	Administration/Recurrent	8,701,139.04
059/AP2	Monitoring and evaluation/Capacity Building	4,350,569.52
059/114	Constituency Oversight Committee	1,450,189.84
059/2640100	Bursary/Mocks/Cats	36,254,746.00
059/2640200	Emergency Projects	7,636,190.00
059/2630205	Secondary School Projects	2,324,000.00
059/2640507	Security Projects	17,373,000.00
059/2640509	Sports Activities	2,900,379.68
059/2640510	Environmental Projects	2,900,379.68
059/2640511	Social Halls / Youth Empowerment	3,350,000.00
059/2211310	Contracted Professional Services - e.g Strategic Planning	3,000,000.00
059/2211311	Constituency Innovation Hubs	4,000,000.00
059/2630209	Capital Grants to Primary Schools	28,617,580.24
059/2630210	Capital Grants to Secondary Schools	22,397,000.00
059/2630211	Capital Grants to Tertiary Institutions and Universities	7,400,000.00
TOTAL		152,655,174

Robert Gerson Kuria

[Signature]

31 / 05 / 2023

Chairman

Signature

Date

Leah Wainy

[Signature]

31 / 05 / 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 059

Constituency Name SOUTH IMENTI **County** Meru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,701,139.04 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0012-059-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	100,000.00
Buildings Insurance	4-0012-059-2210902-100-2022-2023-2	Payment of Buildings Insurance to NG-CDFC Office	Ongoing Project	200,000.00
Casual labour and Internship	4-0012-059-2110202-100-2022-2023-3	Payment of staff Basic Wages of 3 interns	Ongoing Project	270,000.00
Contractual employees	4-0012-059-2110201-100-2022-2023-5	Payment of staff Basic salaries of 8 NG CDFC staff	New Project	2,214,840.00
	4-0012-059-2710102-100-2022-2023-6	Payment of gratuity to 8 NGCDFC staff	New Project	686,600.00
House allowance	4-0012-059-2110301-100-2022-2023-7	Payment of House allowances to 8 NGCDFC staff	New Project	307,800.00
Leave allowance	4-0012-059-2110320-100-2022-2023-8	Payment of Leave allowances to 8 NGCDFC staff	New Project	31,000.00
NSSF	4-0012-059-2120101-100-2022-2023-9	Employer contribution to NSSF 8 NG CDFC Employees	New Project	103,680.00
Daily Subsistence Allowance	4-0012-059-2210303-100-2022-2023-10	Payment of Daily Subsistence Allowance	New Project	300,000.00
Electricity	4-0012-059-2210101-100-2022-2023-11	Payment of Electricity charges	New Project	120,000.00
General Office	4-0012-059-2211101-100-2022-2023-12	Purchase of General Office	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies		Supplies (papers, pencils, forms, small office equipment)		
Purchase of 4 office Desks and chairs	4-0012-059-3111000-100-2022-2023-13	Purchase of 4 office Desks and chairs @ Ksh 25,000	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0012-059-2220101-100-2022-2023-14	Payment of motor vehicle maintenance expenses- NGCDF Motor Vehicle Toyota Landcruiser GKB 786J	New Project	300,000.00
Maintenance of computers and other office machines	4-0012-059-2220202-100-2022-2023-15	Maintenance of computers and other office machines	New Project	300,000.00
Motor Vehicle Insurance	4-0012-059-2210904-100-2022-2023-16	Payment of Motor Vehicle Insurance -NGCDF Motor Vehicle Toyota Landcruiser GKB 786J	New Project	200,000.00
NGCDFC allowance	4-0012-059-2210811-100-2022-2023-17	Payment of NGCDFC allowance of 9 members and the chairman	New Project	1,248,000.00
Other committee expenses	4-0012-059-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	847,219.04
Refined Fuels and Lubricants for Transport	4-0012-059-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle Toyota Landcruiser GKB 786J	New Project	500,000.00
Transport allowance	4-0012-059-2110314-100-2022-2023-20	Payment of Transport allowances to 8 NG-CDFC staff	New Project	372,000.00
TOTAL:				8,701,139.04

Person completing form

SIGNATURE: *Leah Klamu* DATE: *31 / 05 / 2023*
NAME: *Leah Klamu* POSITION: *Fund Account Manager*



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059
Constituency Name SOUTH IMENTI County Meru
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,350,569.52 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0012-059-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and 8 NG CDFC staff during annual capacity building	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0012-059-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	364,569.52
General Office Supplies (papers, pencils, forms, small office equipment etc	4-0012-059-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	250,000.00
Hire of Training Facilities and Equipment	4-0012-059-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment NG CDFC members,8 staff and PMCs during capacity building	New Project	300,000.00
NG-CDFC allowance	4-0012-059-2210811-111-2022-2023-5	Payment of NG-CDFC allowance	New Project	1,456,000.00
Other committee expenses	4-0012-059-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	260,000.00
Production and Printing of Training Materials	4-0012-059-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials annual capacity building to	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		NG-CDFC members, 8 staff and PMCS		
Refined Fuels and Lubricants for Transport	4-0012-059-2211201-111-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0012-059-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services annual NG-CDFC members and 8 staff capacity building	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0012-059-2210201-111-2022-2023-10	Payment of Telephone expenses	New Project	50,000.00
Travel Allowance on training	4-0012-059-2210701-111-2022-2023-11	Payment of Travel Allowance of NG-CDFC members and 8 staff, National Government officers and PMC during annual capacity building	New Project	220,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0012-059-2210301-111-2022-2023-12	Payment of Transport Expenses	New Project	100,000.00
TOTAL:				4,350,569.52

Person completing form

SIGNATURE: Leah **DATE:** 31 / 05 / 2023
NAME: Leah Klammer **POSITION:** Fund Account Manager



FOURTH SCHEDULE DESCRIPTION FORM

(s. 30)PROJECT

Project Number **114**

Project Title **Constituency Oversight Committee**

Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **1,450,189.84** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0012-059-2210802-1 14-2022-2023-19	Payment COC Allowances for 5 members	New	300,000.00
Domestic Travel and Subsistence & Other Transport Costs	4-0012-059-2210401-1 14-2022-2023-1	Payment for Domestic Travel Expenses for 5 members	New	705,000.00
Fuel , Oil & Lubricants	4-0012-059-2211201-1 14-2022-2023-20	Payment of Refined Fuels and Lubricants for Transport	New	200,000.00
Printing, Advertising and Information Supplies & Services	4-0012-059-2210703-1 14-2022-2023-8	Advertising, Awareness and Publicity Campaigns	New	245,189.84
TOTAL:				1,450,189.84

Person completing form

SIGNATURE: *[Signature]* DATE: 31 / 05 / 2023

NAME: *Leah Njairimu* POSITION: *Fuel Account Manager*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
Constituency Name SOUTH IMENTI County Meru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 19,342,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0012-059-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	19,342,000.00
TOTAL:				19,342,000.00

Person completing form

SIGNATURE: [Signature] DATE: 31 / 05 / 2023
NAME: Lesh Wainani POSITION: Fuel Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
Constituency Name SOUTH IMENTI County Meru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 15,825,746.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0012-059-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,825,746.00
TOTAL:				15,825,746.00

Person completing form

SIGNATURE: *Leah Wainmy* DATE: 31 / 05 / 2023
NAME: Leah Wainmy POSITION: Fund Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059

Constituency Name SOUTH IMENTI County Meru

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0012-059-2640200-101-2022-2023-1	Pay for unforeseen events	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: Leah Waininy DATE: 31 / 05 / 2023

NAME: Leah Waininy POSITION: Fund Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059
Constituency Name SOUTH IMENTI **County** Meru
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,324,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nkumari day Secondary School	4-0012-059-2630205-104-2022-2023-1	Construction of a multi-purpose hall to accommodate 600 students Phase II back filling with approved imported soil and casting of floor slab to dining hall, superstructure walling, erection of columns, concreting of ring beam and roofing.	New Project	2,324,000.00
TOTAL:				2,324,000.00

Person completing form

SIGNATURE: Leah Wainina **DATE:** 31.05.2023

NAME: Leah Wainina **POSITION:** Fund Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059
Constituency Name SOUTH IMENTI **County** Meru
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,373,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Imenti South Deputy County Commissioners Residence	4-0012-059-2640507-113-2022-2023-1	Construction to completion of sentry box and a security house with two rooms from foundation, superstructure walling, roofing, fixing of fittings steel doors and casement windows, finishes walls plastering, flooring, key pointing, window panes, ceiling and painting .	New Project	2,000,000.00
Gakiri Assistant Chiefs Offices	4-0012-059-2640507-113-2022-2023-2	Construction of 3 doors pit latrine and urinal excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion with reservation of people with disability.	New Project	1,000,000.00
Gakuri Assistant Chiefs	4-0012-059-2640507-113-2022-2023-3	Construction of 3 doors pit latrine and urinal excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion with reservation of people with disability.	New Project	1,000,000.00

National Government Constituencies Development Fund

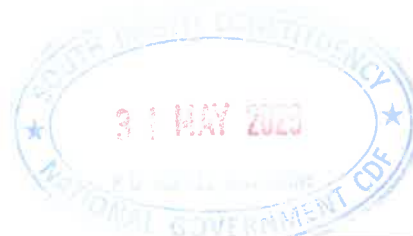
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Gikui Assistant Chiefs Office	4-0012-059-2640507-113-2022-2023-4	Construction to completion of an assistant chiefs office with two rooms foundation, superstructure walling, roofing, fixing of steel doors and steel casement windows, Finishes walls plastering, flooring, ceiling, key pointing, electricity wiring and painting.	New Project	1,100,000.00
Igoji Departmental offices	4-0012-059-2640507-113-2022-2023-5	Completion of national government departmental offices with 30 offices and a hall at second floor Mechanical works toilets fittings and plumbing works to ground floor, first floor and second floor, construction of 18 cubic meter septic tank and soak pit measuring 1.5 meters diameter and a depth of 4.5 meters and completion of electrical wiring and fittings to first floor.	Ongoing Project	2,323,000.00
Igoji Police Station	4-0012-059-2640507-113-2022-2023-6	Completion of police offices with 3 cells, armory, 4 offices and reception desk, Mechanical works walling of 3 internal flush toilets to 3 cells, wall extension and grills addition at waiting bay, armory concrete walling internally, construction to completion of 12 cubic meters septic tank and a soak pit measuring 1.5 meters diameter and depth of 3.0 meters, water tank tower, 3000 litres water tank at Kshs 21,950.00, painting works and plumbing works.	Ongoing Project	2,200,000.00
Kiangua Police Post	4-0012-059-2640507-113-2022-2023-7	Completion of police offices with 3 cells, armory, 4 offices and reception desk internal and external painting, electrical works wiring and KPLC connectivity, window panes, verandah and Mechanical workswalling of 3 internal flush toilets to 3 cells, construction of 12 cubic meters septic tank and a soak pit measuring 1.5 meters diameter and depth of 3.0 meters, water tank tower, 3000 litres water tank at Kshs 21,950.00 and plumbing works	Ongoing Project	2,500,000.00
Mitune Assistant Chief	4-0012-059-2640507-113-2022-2023-8	Construction of an assistant chiefs office Kshs. 1,200,000.00 with two rooms foundation, superstructure walling, roofing, fixing of steel doors and steel casement windows, Finishes walls plastering, flooring, ceiling, key pointing, electricity wiring, painting, window curtain rods, curtains, nets and furniture chairs and tables to completion. Construction of 3 doors pit latrine and urinal Kshs.	New Project	2,200,000.00

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		1,000,000.00 excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion with reservation of people with disability.		
Muguru Assistant Chiefs	4-0012-059-2640507-113-2022-2023-9	Construction to completion of 3 doors pit latrine and urinal excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability.	New Project	1,000,000.00
Murungurune police station	4-0012-059-2640507-113-2022-2023-10	Completion of an administration block with 4 offices, 3 cells, waiting bay and report office to an already established police station mechanical and plumbing works, rain water goods- gutters and downpipes, electrical works, water tank tower and 3000 litres water tank at Kshs 21, 950.00	Ongoing Project	800,000.00
Nkubu Administration Police line	4-0012-059-2640507-113-2022-2023-11	Completion of 6 doors modern flush toilets 1 unit reserved for persons living with disability floor tiling and bathrooms wall tiling, window panes, electricity wiring and connection, painting, construction of a water tank tower, installation of a 3,000 litres water tank, sewer connection to septic tank and plumbing works.	Ongoing Project	1,000,000.00
Nkubu police station	4-0012-059-2640507-113-2022-2023-12	Completion of 3 offices Extension of armory and safe to the office of Officer Commanding Station.	Ongoing Project	250,000.00
TOTAL:				17,373,000.00

Person completing form

SIGNATURE: Leah WamuyuDATE: 31.05.2023NAME: Leah WamuyuPOSITION: Fund Account Manager

National Government Constituencies Development Fund
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059
Constituency Name SOUTH IMENTI **County** Meru
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,900,379.68 **dated**
Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Activity	4-0012-059-2640509-112-2022-2023-1	Carry out Annual Constituency Football Sports tournament (Kshs.1,458,819.00) of 60 teams ,Annual constituency Sitting Volley Ball Sports tournament for Persons With Disabilities 2 teams (Kshs 35,700.00)and Annual constituency Volley Ball Sports tournament for Persons With Disabilities 12 teams (Kshs 206,640.00)the winning teams to be awarded with 3 trophies, balls, goal nets,uniforms and games kits(Kshs.899,220.68)	New Project	2,600,379.68
Support Regional Sports Tournament	4-0012-059-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
TOTAL:				2,900,379.68

Person completing form

SIGNATURE: Josh Wanjiku **DATE:** 31 / 05 / 2023
Josh Wanjiku Fund Account Manager



National Government Constituencies Development Fund
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NAME:

POSITION:



National Government Constituencies Development Fund
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059

Constituency Name SOUTH IMENTI **County** Meru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,900,379.68 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baitigitu Primary School	4-0012-059-2640510-110-2022-2023-1	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Iriene Primary School	4-0012-059-2640510-110-2022-2023-2	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kaubau Day Secondary School	4-0012-059-2640510-110-2022-2023-3	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kiangua Primary School	4-0012-059-2640510-110-2022-2023-4	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kianyaga Primary School	4-0012-059-2640510-110-2022-2023-5	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kathanthatu Primary School	4-0012-059-2640510-110-2022-2023-6	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kireru Primary School	4-0012-059-2640510-110-2022-2023-7	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kiroone Primary School	4-0012-059-2640510-110-2022-2023-8	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kithaene Primary School	4-0012-059-2640510-110-2022-2023-9	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kithangari Girls Secundray School	4-0012-059-2640510-110-2022-2023-10	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Kithunguri Primary School	4-0012-059-2640510-110-2022-2023-11	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00

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Kiune Primary School	4-0012-059-2640510-110-2022-2023-12	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Mikumbune Primary School	4-0012-059-2640510-110-2022-2023-13	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Njerune Primary School	4-0012-059-2640510-110-2022-2023-14	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Nkubu Primary School	4-0012-059-2640510-110-2022-2023-15	Purchase and planting of 200 exotic tree seedlings	New Project	147,000.00
Rwompo Primary School	4-0012-059-2640510-110-2022-2023-16	Purchase and planting of 270 exotic tree seedlings	New Project	195,379.68
Taita Chiefs Office	4-0012-059-2640510-110-2022-2023-17	Construction of a water tank tower at Kshs 460,000.00 and procure a 5,000 litres plastic water tank at Kshs 40,000.00	New Project	500,000.00
TOTAL:				2,900,379.68

Person completing form

SIGNATURE:

Paul

DATE:

31 / 05 / 2023

NAME:

Paul Wairimu

POSITION:

Fund Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059

Constituency Name SOUTH IMENTI County Meru

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nkumbo Resource Centre	4-0012-059-2640511-108-2022-2023-1	Completion of resource centre installation of 10 doors flush toilets with 2 units reserved for persons living with disability and urinal bowls complete with all accessories, installation of water tank and construction of 12 cubic metre septic tank and 1.5 metres diameter by 4.5 metres deep soak pit, floor finishes floor screed and tiles, plumbing works and sewer connection.	Ongoing Project	2,000,000.00
Kinoro Resource Centre	4-0012-059-2640511-108-2022-2023-2	Construction to completion of 3 doors pit latrine and urinal excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability.	New Project	1,000,000.00
Kinoro Resource Centre	4-0012-059-2640511-108-2022-2023-3	Completion of resource centre with a capacity of 300 people gutters and down pipes and construction of verandah.	Ongoing Project	350,000.00
TOTAL:				3,350,000.00

National Government Constituencies Development Fund
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Person completing form

SIGNATURE: Leah Wainny **DATE:** 31 / 05 / 2023
NAME: Leah Wainny **POSITION:** Fuel Account Manager



National Government Constituencies Development Fund
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
Constituency Name SOUTH IMENTI County Meru
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
South Imenti NG-CDF Strategic Plan	4-0012-059-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of South Imenti Constituency Strategic plan for the period between 2023-2027	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 31 / 05 / 2023
NAME: Leah Wainmu POSITION: Fund Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059
Constituency Name SOUTH IMENTI **County** Meru
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Giuti Resource Centre	4-0012-059-2211311-108-2022-2023-1	Construction to completion of 3 doors pit latrine and urinal excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability.	New Project	1,000,000.00
Mitunguu Information Communication Technology center	4-0012-059-2211311-108-2022-2023-2	Completion of an ICT centre with a capacity of 400 peoplefixing of rain water goods gutters and down pipes external wall finishes plinth area and construction of verandah.	Ongoing Project	350,000.00
Mitunguu Information Communication Technology center	4-0012-059-2211311-108-2022-2023-3	Construction of 3 doors pit latrine and urinal with 1 unit reserved for persons living with disability excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works to completion.	New Project	1,000,000.00
Kathera Information Communication	4-0012-059-2211311-108-2022-2023-4	Completion of an ICT centre with a capacity of 500 peoplefixing of rain water goods	Ongoing Project	650,000.00

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Technology center		gutters and down pipes and construction of verandah		
Kathera Information Communication Technology center	4-0012-059-2211311-108-2022-2023-5	Construction to completion of 3 doors pit latrine and urinal with 1 unit reserved for people living with disability excavation of pit, foundation work, superstructure walling, roofing, walls plastering, floor screed, tiling, fixing of wooden doors and steel windows, painting and plumbing works with reservation of people with disability.	New Project	1,000,000.00
TOTAL:				4,000,000.00

Person completing form

SIGNATURE: Leah Klammer **DATE:** 31 / 05 / 2023

NAME: Leah Klammer **POSITION:** Fund Account Manager



National Government Constituencies Development Fund
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059

Constituency Name SOUTH IMENTI **County** Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,617,580.24 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Burie Kingori Primary School	4-0012-059-2630209-263-2022-2023-1	Construction of a 14 doors Modern Flush Toilets (Phase 1) with 2 units reserved for Persons With Disability foundation(sub-structure work), superstructure walling, lintel and roofing.	New Project	1,500,000.00
Gitijiwe Primary School	4-0012-059-2630209-263-2022-2023-2	Construction of a water tank tower at Kshs 430,000.00, procure of 5,000 litres plastic water tank at Kshs 40,000.00 and water connection & plumbing works from the water in take at Kshs 330,000.00.	New Project	800,000.00
Kagwampungu Primary School	4-0012-059-2630209-263-2022-2023-3	Construction of a perimeter wall for the school compound on market side and tarmac side 200 metres long.	New Project	3,700,000.00
Kairaa Primary School	4-0012-059-2630209-263-2022-2023-4	Completion of 1 Classroom fixing of ridging cap and some iron sheets, fasciaboard, walls plastering , floor screed, key pointing, permanent vents above all openings, eave filling, windows panes, verandah balustrading and painting.	Ongoing Project	400,000.00
Kathera Primary School	4-0012-059-2630209-263-2022-2023-5	Construction to completion of 1 Classroom foundation,	New Project	1,000,000.00

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		superstructure walling, roofing, fixing of steel door and steel casement windows, windowpanes, walls plastering, floor screed, key pointing, verandah and painting .		
Kaubau Primary School	4-0012-059-2630209-263-2022-2023-6	Construction of a 14 doors Modern Flush Toilets (Phase 1) with 2 units reserved for Persons With Disability foundation, superstructure walling, lintel and roofing.	New Project	1,500,000.00
Kaurone Primary School	4-0012-059-2630209-263-2022-2023-7	Completion of a 14 doors Modern Flush Toilets with 2 units reserved for Person With Disability construction of manholes, sewer connection to manholes & a 45 cubic meters septic tank and Soak pit measuring 1.5 meters diameter and depth of 4.5meters and external walls finishes.	Ongoing Project	315,000.00
Kigarine Primary School	4-0012-059-2630209-263-2022-2023-8	Construction to completion of 2 Classrooms	New Project	2,000,000.00
Kiithe public Boarding Primary School	4-0012-059-2630209-263-2022-2023-9	Completion of administration block with 6 offices, staffroom and 2 toilets key pointing, fasciaboard and plinth area rendering at the back and one end, ceiling corners, painting to ceiling, fixing of doors & windows, walls and external rendered area.	Ongoing Project	400,000.00
Kiithe public Boarding Primary School	4-0012-059-2630209-263-2022-2023-10	Construction of one storey tuition block with 4. classrooms, 2 classrooms at ground floor and 2 classrooms at first floor (phase I) foundation, superstructure walling, casting of first floor slab, fixing of steel doors and steel windows, finishes walls plastering, floor screed, key pointing, painting and electrical works	New Project	3,000,000.00
Mamuru Primary School	4-0012-059-2630209-263-2022-2023-11	Renovation of 1 classroom fixing of steel door and windows, hardcore filling, floor slab, construction of verandah and finishes walls plastering, key pointing, window panes, fascia board, permanent vents, floor screed and painting	New Project	600,000.00
Mitunguu Primary School	4-0012-059-2630209-263-2022-2023-12	Construction to completion of a 14 doors Modern Flush Toilets with 2 units reserved for Person With Disability foundation(sub-structure work), superstructure walling, lintel, roofing, fixing of steel casement windows, internal wooden door and 2 steel grill doors, external keying and rendering, internal walls plastering, floor screed to	New Project	3,000,000.00

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		receive ceramic tiles, floor tiles, wall tiles to urinal area, painting, mechanical works and electrical works		
Muguru Primary School	4-0012-059-2630209-263-2022-2023-13	Completion of a 2 Classrooms initiated by parents for junior secondary school concreting of floor slab, fixing of steel casement windows and doors, fixing of fascia board, key pointing, eave filling, construction of verandah, glazing walls plastering, floor screed and painting for the ongoing two number classrooms.	New Project	1,500,000.00
Mukaragatine Primary School	4-0012-059-2630209-263-2022-2023-15	Renovation to completion of 4 classroomsfixing of steel doors and windows, hardcore filling, floor slab, lintel, walling above lintel, roof replacement, construction of verandah and finishes walls plastering, window panes, permanent vents, floor screed and painting.	New Project	2,400,000.00
Mukuciune Primary School	4-0012-059-2630209-263-2022-2023-16	Construction to completion of 1 Classroom at Kshs 1,000,000.00 and purchase of 25 sets of a desks and chairs at Kshs 200,000.00	New Project	1,200,000.00
Muriru Primary School	4-0012-059-2630209-263-2022-2023-17	Construction to completion of 1 Classroom.	New Project	1,001,580.24
Ngongo primary school	4-0012-059-2630209-263-2022-2023-18	Completion of 20 units ultra-modern flush toilets with 2 units reserved for persons with disabilities construction of a 45 cubic meters septic tank and soak pit measuring 1.5 meters diameter and a depth of 4.5 meters, manholes and sewer connection.	Ongoing Project	1,050,000.00
Nkuriga primary school	4-0012-059-2630209-263-2022-2023-19	Completion of an administration block with 10 offices Painting works, ceiling, fixing of doors & windows and external rendered areas.	Ongoing Project	450,000.00
St. Marks mweru primary school	4-0012-059-2630209-263-2022-2023-20	Completion of a storey tuition block with 4. Classrooms 2 classrooms at ground floor and 2 classrooms at first floor and a staircase internal and external walls painting, doors, balustrading, ceiling, windows and balcony rails painting, ceiling blandering and ceiling board, rain water goods - gutters and downpipes, electricity installation, curtains and curtain rods.	Ongoing Project	1,000,000.00
Ucima Primary school	4-0012-059-2630209-263-2022-2023-21	Completion of a storey tuition block with 4 classrooms 2 classrooms at ground floor and 2 classrooms at first floor and a	Ongoing Project	1,501,000.00

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		staircase fascia board, window panes, ceiling blandering and ceiling board, key pointing to 2 classrooms at one side and at the back, balcony walls and beams plastering, staircase area plastering, internal and external walls painting, doors, balustrading, ceiling, windows and balcony rails painting, rain water goods gutters and down pipes, curtains and curtain rods.		
Yururu Girls Boarding primary school	4-0012-059-2630209-263-2022-2023-22	Completion of a storey dining hall to accommodate 200 pupils and laboratory to accommodate 30 pupils fixing of 3 internal wooden doors, electricity wiring, key pointing at the back, plastering and painting to soffits of landing and slopes of staircase.	Ongoing Project	300,000.00
TOTAL:				28,617,580.24

Person completing form

SIGNATURE: *[Signature]*DATE: *31 / 05 / 2023*NAME: *Leah Wamua*POSITION: *Fuel Account Manager*

National Government Constituencies Development Fund
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FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059

Constituency Name SOUTH IMENTI County Meru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,397,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kionyo Day Secondary	4-0012-059-2630210-263-2022-2023-1	Additional funds to an administration block with 5 departmental offices, principal and secretary office, Accounts clerk office Fixing of steel windows, external steel doors and internal door frames, external key pointing and rendering to ring beam and internal walls plastering.(Project started by parents done upto roofing without doors, windows fittings and internal finishes)	New Project	695,000.00
Kairaa Day secondary School	4-0012-059-2630210-263-2022-2023-2	Additional funds of a multipurpose hall to accommodate 500 students Roof covering material, internal walls plastering, electricity piping, fixing of steel doors and steel casement windows.	Ongoing Project	2,621,000.00
Kithangari boys secondary school	4-0012-059-2630210-263-2022-2023-3	Additional funds to a dining hall with a capacity of 500 students roofing, eave filling, fixing of steel windows, steel doors and verandah to dining hall	Ongoing Project	3,121,000.00
Kothine Day Secondary School	4-0012-059-2630210-263-2022-2023-4	Completion of a two storey laboratory and classrooms block with 2 offices, a store and 6 classrooms First floor- Fixing of	Ongoing Project	5,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		steel windows and doors, flooring, walls plastering, balustrading and railing to balcony and ramp area, ceiling plastering, ramp finishes plastering and flooring, window glazing, electrical wiring, key pointing, external rendering to walls and columns, external and internal painting. Second floor- Flooring, electrical wiring, ramp finishes, balustrading and railing to balcony and ramp area, window panes, external and internal painting.		
Mbaine Day Secondary School	4-0012-059-2630210-263-2022-2023-5	Completion of a dining hall to cater for 350 students Walling above lintel level, roofing, fixing of steel doors and windows, wall plastering, flooring, key pointing, glazing, electrical works and plumbing works.	Ongoing Project	3,500,000.00
Nkubu day Secondary School	4-0012-059-2630210-263-2022-2023-6	Addition funds to a two storey Administration and tuition block with 10 offices and 6 classrooms- Phase II erection of first floor columns, casting of slab to the second floor and construction of staircase	Ongoing Project	3,554,000.00
Nkumari day Secondary School	4-0012-059-2630210-263-2022-2023-7	Completion of a multi-purpose hall to accommodate 600 students Phase 1 Kitchen painting works, window glazing, plumbing works and electrical works ,	Ongoing Project	1,306,000.00
Rwompo Day Secondary School	4-0012-059-2630210-263-2022-2023-8	Construction to completion of 2 classrooms	New Project	2,000,000.00
TOTAL:				22,397,000.00

Person completing form

SIGNATURE: Lead **DATE:** 21 / 05 / 2023
NAME: Leah Wainina **POSITION:** Fund Account Manager



National Government Constituencies Development Fund
 Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 059
Constituency Name SOUTH IMENTI County Meru
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

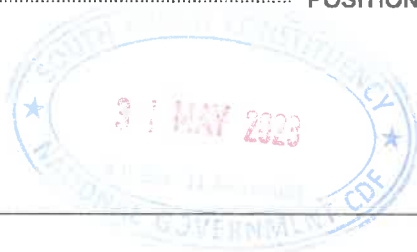
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College- Imenti Campus	4-0012-059-2630211-263-2022-2023-1	Completion of a two storied administration block with 3 classrooms, Principals office, secretary office, computer laboratory, library and a store Walling, fixing of steel windows and doors, walls plastering, ceiling, floor screed, rain water goods, balustrading, railing, tiling, painting, electricity wiring and Plumbing & mechanical works- fixing of internal toilets and connection to the septic tank on second floor.	Ongoing Project	7,400,000.00
TOTAL:				7,400,000.00

Person completing form

SIGNATURE: Leah Wainina **DATE:** 31 / 05 / 2023
NAME: Leah Wainina **POSITION:** Fund Account Manager





SOUTH IMENTI CONSTITUENCY

IEBC NUMBER 059

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023



SOUTH IMENTI
IEBC NUMBER 059

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORTS

FINANCIAL YEAR

2021/2022

SUBMITTED

SEPTEMBER, 2021

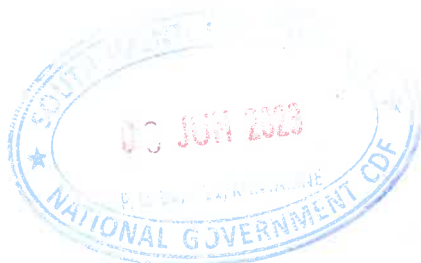


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 DEPUTY COUNTY COMMISSIONER
 IMENTI SOUTH SUB - COUNTY
 P.O. Box 427 - 60202
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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government

Robert Jacobu Kiremu
5/06/2023
SOUTH SUDANESE NATIONAL GOVERNMENT CDFC

DEPUTY COUNTY COMMISSIONER
IMMENTI SOUTH SUB-COUNTY
P.O. Box 427 - 60202

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1.2.2 Mission:

To be a constituency with sustainable development integrated into the social, economic and environment process equitably throughout the constituency

1.2.3 Core Values:

- Quality
- Teamwork and Collaboration
- Professionalism
- Integrity
- Statement of principles
- Innovation in the delivery of services
- Efficiency
- Equity
- Incremental Synergy Building
- Complementaries

1.2.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MBEERE SOUTH CONSTITUENCY

Eligible Projects Fundable by Mbeere South NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others

Robert Karibu Kariri
5/06/2023

DEPUTY COUNTY COMMISSIONER
MBEERE SOUTH SUB-COUNTY
P.O. Box 427 - Eldama

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- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 WARD MEETINGS

The exercise was carried out for three days covering all the six wards in the constituency namely: Nkuene Ward, Mitunguu Ward, Abogeta East ward, Abogeta West Ward, Igoji West Ward and Igoji East Ward

3.1 NOTICE OF THE MEETINGS

The NG CDFC resolved to engage the administrators in mobilizing the residents, a letter to Deputy County Commissioner was written requesting him to liaise with the area chiefs and assistant chiefs. The programme took three days i.e 2 days per ward the lower part in the morning and the upper zone being the tea growing area in the afternoon.

The Programme was as follows

Day one		
Ward	Venue	Time
Mitunguu Ward	ACC's office at Mitunguu	9.00 a.m
Nkuene Ward	Nkubu Stadium	2.00 p.m
Day Two		
Abogeta East Ward	NG CDF office at Kanyakine	9.00 a.m
Abogeta West Ward	ACC's office at Kionyo	2.00 p.m
Day Three		
Igoji East Ward	Igoji Departmental Offices	9.00 a.m
Igoji West Ward	Kinoro Resource Centre	2.00 p.m

3.2.1: WARD VENUES

Nkuene Ward

The NGCDFC Public Forum for the Year 2021/2022 for Nkuene Ward was held at Nkubu stadium, the six locations were represented by the areas chiefs and assistant chiefs, the ACC, in charge of the ward was also present, several residents were present, NG CDFC members and the area M.P The participants disintegrated into locations and gave their priorities for the following locations: Ukuu, Kathera, Taita, Uruku, Mikumbune and Kigane locations each being presented by the area chief

Robert Gatobu Iruin
 huf
 05/06/2023

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Mitunguu Ward

The NGCDFC Public Forum for the Year 2021/2022 for Mitunguu Ward was held at ACC 's office grounds, the two locations were represented by the areas chiefs and assistant chiefs, the ACC in charge of the ward was also present, NG CDFC members and the area M.P several residents were present, the participants met per locations and gave their priorities for the following locations: Ndamene and Kirendene locations each being presented by the area chief



Robert Gatobu Kirendi
Kirendi
05/06/2022

DEPUTY COUNTY COMMISSIONER
MMENTI SOUTH SUB - COUNTY
P.O. Box 427 - 40002
[Signature]



Abogeta East Ward

The NGCDFC Public Forum for the Year 2021/2022 for Abogeta East Ward was held at NG CDFC office grounds, the six locations were represented by the areas chiefs and assistant chiefs, several residents were present. NG CDFC members and the area M.P The participants met per locations and gave their priorities for the following locations: Kanyakine, Nkachie, Lower Kithangari, Kiringa, Igoki and Kothine locations each being presented by the area chief



Robert Aulobu Kevin
Secretary
05/06/2023

DEPUTY COUNTY COMMISSIONER
KIMENI SOUTH SUB-COUNTY
P.O. Box 427 - 20200

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Abogeta West Ward

The NG-CDFC Public Forum for the Year 2021/2022 for Abogeta West Ward was held at NG CDFC office grounds, the five locations were represented by the areas chiefs and assistant chiefs, several residents were present. NG CDFC members and the area M.P The participants met per locations and gave their priorities for the following locations: Abogeta, Lower/Upper Kiungone, Upper Kithangari and Chure locations each being presented by the area chief



DEPUTY COUNTY COMMISSIONER
MOMBASA SOUTH SUB-COUNTY
P.O. Box 427 - 33002

Robert Gatibu Kweini
05/06/2023

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Igoji West Ward

The NG-CDFC Public Forum for the Year 2021/2022 for Igoji West Ward was held at NG CDFC office grounds, the five locations were represented by the areas chiefs and assistant chiefs, several residents were present. NG CDFC members and the area M.P The participants met per locations and gave their priorities for the following locations: Kiangua, Kinoro, Gakiiri, Kiamweri and Karia locations each being presented by the area chief



Robert A. O. O. O.
Chief
05/06/2023

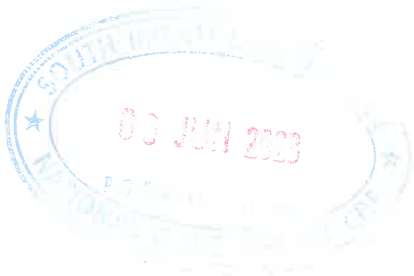
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COUNTY COMMISSIONER
SOUTH SUB-COUNTY

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Igoji East Ward

The NG-CDFC Public Forum for the Year 2021/2022 for Igoji West Ward was held at NG CDFC office grounds, the seven locations were represented by the areas chiefs and assistant chiefs, several residents were present. NG CDFC members and the area M.P The participants met per locations and gave their priorities for the following locations: Igoji,Gikui,Mweru,Miruriiri,Nkumbo,Kiathathi and Kianjogu locations each being presented by the area chief



Robert Gatobu Kweni
Kweni
05/06/2023

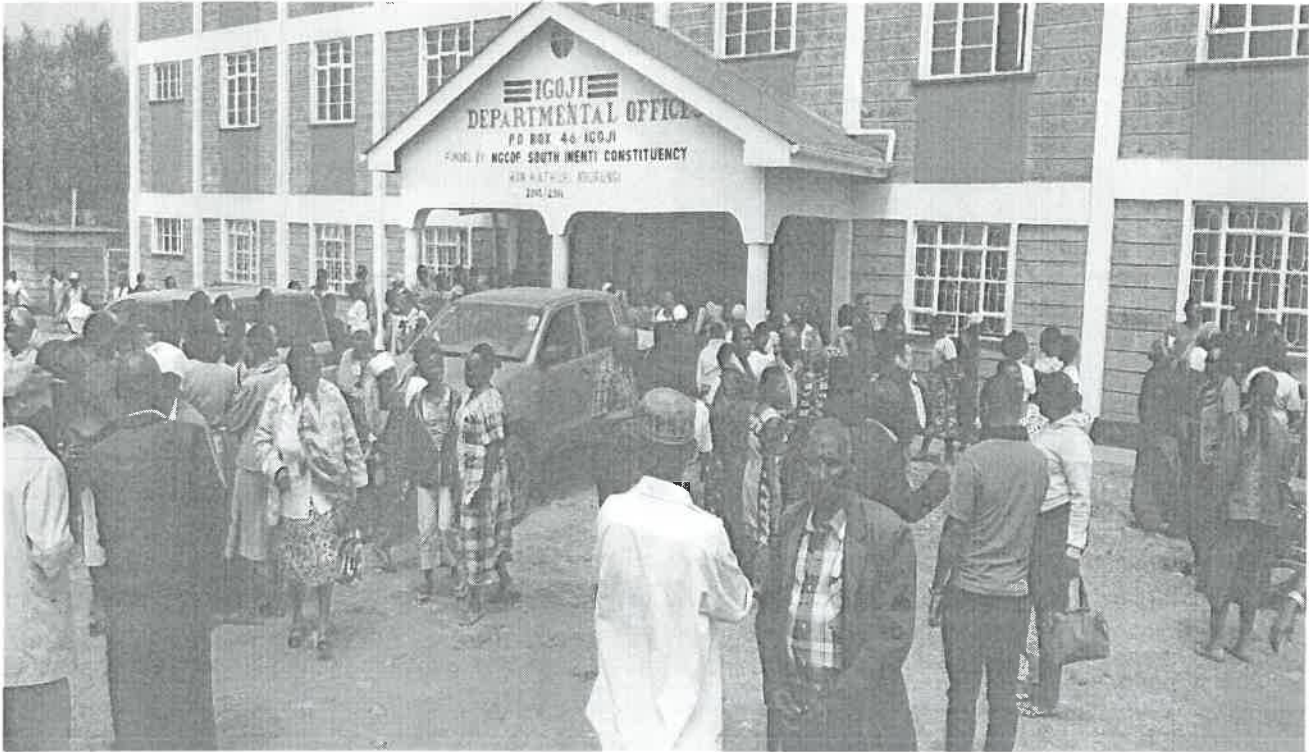
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MENTI SOUTH SUB-COUNTY
P.O. Box 477-10011



Robert Awolaba Kariu
Kariu
05/06/2023

Amal
DEPUTY COUNTY COMMISSIONER
IMENTI SOUTH SUB - COUNTY
P.O. Box 427 - 2002

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Robert Gubbu kwiri
Kwiri
05/06/2023

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DEPUTY COUNTY COMMISSIONER
IMENTI SOUTH SUB-COUNTY
P.O. Box 427 - 20000

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3.2.2 PRELIMINARIES

Chairman welcomed all the residents who had turned out in big numbers to give their development agenda and priorities, chairman through the Fund Account Manager was able to guide the participants in the projects that are viable for funding in the National Government as per the Kenya Constitution 2010 fourth schedule

3.2.3 COMMENTS BY THE AREA MEMBER OF PARLIAMENT

In all the wards the Assistant County Commissioner were present and every ACC welcomed the area M.P who urged the residents to give their projects prioritization since it was their democratic right. He urged all the residents to always participate in any development meetings that are called upon by various stakeholders

3.3.1 PROJECT PRIORITIES IDENTIFIED

The project priorities were presented per Ward as tabled below:

Projects priorities identified in the Nkuene Ward



Robert Gachobu Keriani
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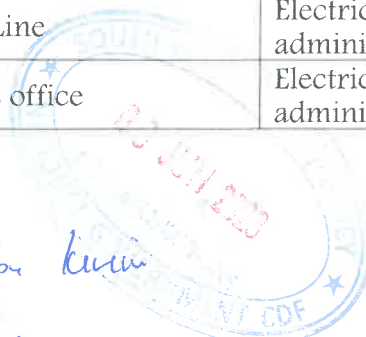
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P.O. Box 427 - 50202

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NKUENE WARD

Ukuu	Ukuu Primary School	Construction of a Modern toilets	Ongoing
	Kaubau Day Secondary School	Construction of a dining hall	New
	Ukuu Chiefs Camp	Administration Block	New
	Kaubau Assistance Chiefs Office	Proposed offices	New
	Kaubau Primary School	Construction of modern toilets	New
	BurieKing'ori Primary School	Modern Toilets	New
	ICT Resource centre at Chiefs camp	Ict Hub	New
Kathera	Marimba Police Post	Electrical works, latrine and fencing	ongoing
	Kathera Resource Centre	Internal finishes i.e plastering,windows and doors fitting , fencing and electricity connectivity	ongoing
	Kagwampungu Primary School	Fencing	ongoing
	Kagwampungu Primary School	Construction of an administration block	New
	Kiithe Primary School	Construction of classrooms	New
	Kathera Police Post	Construction of offices and cells	New
	Ntemwene Assistance Chiefs office	Electricity connectivity,fencing and window glazing	ongoing
	Marimba assistants chiefs office	Painting, fencing and electricity	New
	Marimba Primary School	Construction of staff toilets and an administration block	New
	Kathera Primary School	Construction of an administration block and classrooms	New
	Kathera Girls Secondary School	Construction of a sanitation block	New
	Kagwampungu Day Secondary School	Construction of a library	New
	Ntemwene Primary School	Renovations of classrooms	New
	Kathera Boys Secondary School	Completion of a sanitation block	ongoing
	Kathera Boys Secondary School	Construction of an administration block	New
	Kathera Police Post	Construction of offices and cells	New
Taita	Nkubu Primary School	Completion of a perimeter wall	ongoing
	Nkubu Day Secondary School	Completion of an administration block	ongoing
	Nkubu Police station	Construction of Nkubu Police Station Administration block	New
	Nkubu High school	Construction of new classrooms	New
Uruku	Baitigitu Ap Line	Electricity Installation in administration offices and finishes	ongoing
	Uruku Chiefs office	Electricity Installation in administration offices	New

Robert A. A. K. K. K.
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 05/06/2022



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 IMENTI SOUTH SUB - COUNTY
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	Kathanthatu Day Secondary School	Construction of a new classroom	New
	Kigane Primary School	Renovations of classroom.	New
	Gakuri Assistance Chiefs office	Completion of a chiefs office	ongoing
	Kigane Multi purpose hall	Construction of Kigane multi purpose hall	New
	Mikumbune National library	Equipping the library by computers	New

Projects priorities identified in the Mitunguu Ward

MITUNGUU WARD			
Kirendene			
	Kirendene Chiefs Office	Water Connection, water tank and fence, extension of the office	New
	Proposed Kirendene Police Post	Construction of offices	New
	Nyagene Secondary School	Modern Kitchen	Ongoing
	Nyagene Secondary School	Construction of classrooms, dormitory, fencing, ICT room and Library	New
	Mitunguu Day Secondary School	Construction of a Dormitory, Dining hall, Kitchen, ablution block and new classrooms	New
	Rwompo Mixed Day Secondary School	Completion of a Laboratory	Ongoing
	Rwompo Mixed Day Secondary School	Construction of a ,Dining hall, Kitchen, ablution block and new classrooms	New
	Gitara Primary School	Completion of a special classroom	Ongoing
	Gitara Primary School	Construction of a new classroom	New
	Rwompo Primary School	Completion of an ablution block	Ongoing
	Mbeti Primary School	Construction of a classroom, Electricity connection	New
	Kaurone Primary School	Completion of an ablution block	Ongoing
	Mamuru Primary School	Construction of a classroom, Electricity connection	New
	Mitunguu Police Station	Fencing the compound, Latrines for cells and water tank, extension of offices	New
	Mbeti Police Post	Electricity and water connection, water tank to AP units	Ongoing

Robert Acitobi Kirendene
 Kirendene 05/06/2023

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 MENTI SOUTH SUB - COUNTY
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	Gakindune Assistance Chiefs Offices	Proposed new offices	new
	Ndamene Chiefs office	Board room	new
	Miramene Chiefs offices	Proposed new offices	new
	Kithunguri ICT Centre	Proposed ICT Hub	new
	Electricity Connection	Muguru Assistance Chiefs office, Kathangari village, Kirimene, Gikumbo, Miramene, Rwitu/Marengene, Muungu/ Kiamujua villages	new
	Kiambogo Salt Lick	Fencing Kiambogo dam	new
	Kiambogo Salt Lick	Purification of Kiambogo dam waters	new

Projects priorities identified in the Abogeta East Ward

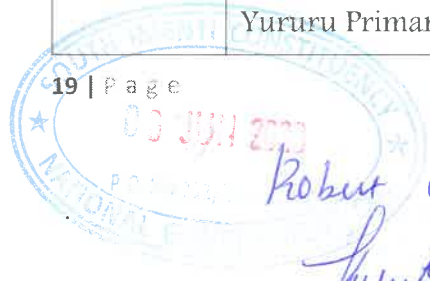
Abogeta East Ward			
Location:	Project	Activity	Status
Kanyakine	Kanyakine headquarters	proposed pit latrines	New
	KMTC Imenti campus	completion of the tuition block	Ongoing
	Nyombayathi Day Secondary School	Construction of an administration block	New
	Nyombayathi Primary School	Renovations of classrooms by roofing	Ongoing
	Abogeta East ACC's office	Construction of toilets.	New
	Kanyakine Youth Centre	Fencing and equipping	New
	Kanyakine AP Line	Staff house	New
	Yururu Assistance Chiefs office	Completion of offices	Ongoing
	Yururu girls Boarding Primary School	Completion of a dining hall	Ongoing
	Kamuringi Primary School	Construction of a computer class	New
	Kamuringi Assistance Chiefs Office	Construction of offices	New
	Ntakirene Assistance Chiefs Office	Construction of offices	New
	Yururu Day Secondary School	Construction of anew classroom	New
	Kamuringi Primary School	Construction of 4 classrooms	New
	Yururu Primary School	Construction of 4 classrooms, staffroom and toilets, renovations of classrooms by re roofing	New

Robert Acolbu Karim

05/06/2023

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Nkachie	Nkachie Chiefs office	Extension of chiefs office	Ongoing
	Nkachie Chiefs office	Fencing and electricity	New
	Kithino Primary School	Construction of toilets and renovations of classrooms	new
	Maraa Primary school	Construction of classrooms	Ongoing
	Maraa Secondary School	Construction of classrooms	new
	Mutiokiana Secondary School	Construction of classrooms	New
	Maraa Police Post	Completion of toilets	Ongoing
	Maraa Police Post	Construction of staff houses	new
	Mutiokiana Primary School	Grading and levelling of the playground	Ongoing
	Maraa Primary school	Construction of classrooms	new
Lower Kithangari			
	Baranga Assistance Chiefs camp	Internal finishes	Ongoing
	Baranga AP Line	construction of an armoury	Ongoing
	Ntharene Chiefs & Assistance Chiefs office	Installation of electricity , fencing and gate	New
	Ntharene Primary School	Renovations - Roofing of classrooms	Ongoing
	Ntharene Day Secondary School	Construction of a new classroom	New
	Kagaru Primary School	Construction of a new classroom	New
	Nthunguri Primary School	Roofing of classrooms, Construction of new classrooms, playfield levelling	New
	Kirimu Ntugi , kangethe Mwonkaine Kierera electrification	Electricity connectivity	New
Kiringa	Kiringa Chiefs office	Construction of offices	new
	Igokine Assistance Chiefs Office	Construction of offices	new
	Kithatu Assistance Chiefs offices	Construction of offices	new
	Kairaa Assistance Chiefs offices	Construction of offices	new

Robert Gatobu Kueni
 Kueni
 05/06/2023



[Signature]
 DEPUTY COUNTY COMMISSIONER
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 P.O. Box 427 - 60202,
 KIMENI

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	Lower Kiringa Assistance chiefs offices	Construction of offices	new
		Construction of offices	new
	Kithakanaro Day Secondary School	Construction of an administration block	
	Kithatu Girls Secondary School	Construction of a science laboratory	new
	Kairaa Day Secondary School	Construction of a dining hall.	Ongoing
	Kithatu Primary School	Construction of classrooms	new
	Kairaa Primary School	Construction of classrooms	Ongoing
	Kiringa Primary School	Construction of classrooms	new
Igoki	Lower Chure Primary School	Renovations - roof replacement and construction of modern flush toilets	Ongoing
	Lower Chure Primary School	Construction of a perimeter wall , Resource Centre and an administration block	New
	Gaatia Primary School	Construction of Modern flush toilets	Ongoing
	Gaatia Primary School	Construction of staff Modern flush toilets and an administration block	New
	Assistant County Commissioners offices	Proposed offices	New
	Lower Chure Day Secondary School	Construction of a dining hall,laboratory and an administration block	new
	Resource centre	Proposed resource centre at Gaatia Assistance Chiefs camp	new
Kothine	Kothine Chiefs Camp	Completion of offices	ongoing
	Kianyaga Primary School	Construction of staff toilets,levelling of playground and desks	New
	Kothine Day Secondary School	construction of students and staff sanitation block, dining hall and kitchen	New
	Kothine Day Secondary School	Completion of an administration block	ongoing
	Igoki Boys Secondary School		
	Kirogine Primary School	Roof renovations	ongoing
	Kirogine Primary School	Desks	New
	Kirogine Assistance Chief office	Proposed offices	New
	Rukura Assistance Chiefs office	Proposed offices	New
	Kothine ICT Centre	proposed ICT Hub	New
	Kothine Police Post	Proposed police post	New

Robert Gashu Kuria

 Deputy County Commissioner

 05/06/2023

DEPUTY COUNTY COMMISSIONER
 IMENTI SOUTH SUB - COUNTY
 P.O. Box 427 - 60202,

Projects priorities identified in the Abogeta West Ward

Abogeta West Ward			
Abogeta	Giumpu Assistance Chiefs camp	Completion of the offices	ongoing
	Giumpu Primary School	Renovations of classrooms	ongoing
	Giumpu Primary School	Construction of toilet	new
	Gaturi Primary School	Renovations of classrooms	ongoing
	Blessed Joseph Gerald Day Secondary School	Completion of adining hall and a kitchen	ongoing
	Gaturi AP Line	Construction of residential houses	new
	Igandene Secondary School	Renovations of classrooms	new
	Igandene Day secondary school	Construction of kitchen and dining hall	new
	New Blaze Nkurumo Primary School	Construction of classrooms	new
	Igandene primary school	Renovations of classrooms	ongoing
Lower/ Upper Kiungone Locations	Njogune community centre	Completion of mechanical works	ongoing
	St. Eugene Day Secondary School	ompletion of renovation works of the dining hall	ongoing
	Kiungone Chief office	Construction of offices	ongoing
	Kionyo Day Secondary School	Construction of a sanitation block	new
	Nyaagi Public Boarding/Day Primary School	Construction of adining hall and an administration block	new
	Kairiene Primary School	Construction of an administration block	new
	Bubui Primary School	Renovations of classrooms	ongoing
	Abogeta West D.O's office	Extension of a hall to serve as ICT room	ongoing

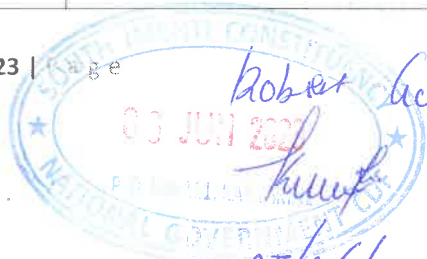
Robert Gatsbu kirem
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 05/06/2023



DEPUTY COUNTY COMMISSIONER
 KAJIADO SOUTH SUB-COUNTY
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Upper Kithangari	Kithangari Boys Secondary School	Construction of a dining hall and kitchen	ongoing
	Kariene Assistance Chiefs office	Completion of a chiefs office, equipping	ongoing
	Iriene Police Post	Completion of an armoury	ongoing
	Upper Kithangari Resource Centre	Internal finishes and equipping	ongoing
	Kithangari Primary School	Construction of a sanitation block	new
	Kithangari Girls Secondary School	Completion of a laboratory	ongoing
	Kithangari Girls Secondary School	Construction of a dining hall and kitchen	new
	Ngongo Primary School	Construction of a modern toilet	ongoing
	Ngongo Primary School	Roof replacement	new
	Gangara Primary School	Completion of a kitchen	ongoing
	Gangara Primary School	Construction of a sanitation block	new
	Ngongo Assistance Chief office	Construction of offices and toilets	new
	Murungurune Police Station	Construction of offices and public sanitation block	ongoing
	Ngongo Day Secondary School	Construction of a dining hall,kitchen and a sanitation block	new
	Murungurune Primary School	Construction of a sanitation block	new
	Transformer	To serve Kirembune area and Ngongo C	new
Chure	Chure Social hall	Construction of a kitchen and store	New
	Giuti Resource Centre	Internal Finishes of the resource centre	ongoing
	Ndagene Secondary School	Completion of a dormitory	ongoing
	Nkuriga Primary School	Completion of an administration block	ongoing
	Ucima Primary School	Completion of a tuition block	
	Ucima Primary School	Completion of a tuition block	ongoing
	Machikine girls secondary school	Dining hall refurbishment and additional classrooms, administration block, lab	New
	Machikine Primary School	Renovations and sanitation block, additional classrooms	New
	Menwe Primary School	Administration block	
	Chure AP line	Refurbishment and deployment of officers	New



Robert Gachuba Kwarin
05/06/2022

DEPUTY COUNTY COMMISSIONER
MUMBATI SOUTH SUB-COUNTY
P.O. Box 427 - 50202

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	Tharu Primary School	Modern flush toilets and renovations	
	Gatakene Primary School	Renovations of classrooms	
	Kithaene Primary School	Renovations of classr and modern flush toilets	New
	Nkuriga Primary School	Administration block	ongoing
	Giuti Resource Centre	Internal Finishes of the resource centre	ongoing

Projects priorities identified in the Igoji East Ward

IGOJI EAST WARD			
Igoji	Igoji Chiefs camp office	Equipping the office	New
	St. Mary Girls High School Igoji	Fencing	New
Gikui	Igoji Police Station	Internal finishes and mechanical works	ongoing
	Igoji Police Station	Proposed OCS residential house	New
	Karoe Primary School	Renovations of classrooms	New
	Nkugwe Primary School	Renovations of classrooms	New
	Njerune Primary School	Renovations of classrooms	New
	St. Jude Primary School	Renovations of classrooms	New
	Gicici Primary School	Renovations of classrooms	New
	Gikui Chiefs office	Proposed offices	New
	Gikui Assistance Chiefs office	Proposed offices	New
	Nkugwe Assistance Chiefs office	Proposed offices	New
	Kinoru Assistance Chiefs office	Proposed offices	New
Mweru	Mworoga Day Secondary School	Construction of a staff room	ongoing
	Mworoga Primary School	Renovations of classrooms by roofing	ongoing
	St. Marks Mweru Primary School	Construction of classrooms	ongoing
	Gatuntune Primary School	Renovations of classrooms and sanitation block	New
	Mweru Day Secondary School	Construction of a dining hall	ongoing
	Gakumukumu Primary School	Renovations of classrooms and construction of a sanitation block	New
	Machegene Primary school	Renovations of classrooms	New
	Mworoga Assistance Chiefs Office	Proposed offices	New

Robert Gatobu Kueni
 25/06/2023
 JUN 2023
 NATIONAL GOVERNMENT CDF

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 MENTI SOUTH SUB-COUNTY

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	Gitine Primary School	Construction of a sanitation block, renovations of classrooms	New
	St. Pauls Gitine Day Secondary School	Construction of a dining hall, computer room	New
	Mweru Day Secondary School	Construction of an administration block	New
	Gatuntune Primary School	Construction of a sanitation block	New
	Machegene Primary school	Construction of a sanitation block	New
	St. Marks Mweru Primary School	Renovation of classrooms	New
	Mworoga Primary School	Renovation of classrooms	New
Miruriiri	Miruriiri Primary School	Renovations of classrooms by roofing	ongoing
	Miruriiri Primary School	Construction of classrooms	New
	Miruriiri Boys Secondary School	Completion of boys toilets	ongoing
	Miruriiri Boys Secondary School	Construction of classrooms	New
	Miruriiri Girls Secondary School	Completion of a dormitory	ongoing
	Miruriiri Girls Secondary School	Construction of an administration block with a tuition block	New
	Miruriiri AP Line	Completion of AP houses	ongoing
	Kathigu Assistance Chiefs office	Completion of toilets and fencing	ongoing
	Kathigu Primary School	Renovations of classrooms	ongoing
	Kathigu Primary School	Construction of a kitchen	New
	Miruriiri Chiefs and assistance chiefs offices	Construction of offices and cells	New
	Kathigu Day Secondary School	Construction of an ablution block	New
	Proposed Miruriiri Day Secondary	proposed new classrooms	New
	Transformers	transformers at Gakui, Giancuku and Kathigu Lower sub units	new
Nkumbo	Nkumbo Resource Centre	Mechanical works , construction of verandah and security doors	ongoing
	Keria Police Post office	Construction of offices and cells	ongoing
	Rurama Day Secondary School	Construction of principals house, playfield levelling	New
	St. Elizabeth Primary School	Renovations of classrooms	ongoing
	St. Elizabeth Primary School	Construction of new classroom	New
	Rurama Primary School	Renovations of classrooms	ongoing
	Ithitu Assistance chiefs office	Proposed new offices	New
	Transformers	Ntaka and Ithitu	New
Kiathathi	Rwarene Primary School	Renovations of classrooms	ongoing

03 JUL 2023
 Robert Gachua
 NATIONAL GOVERNMENT
 05/06/2022

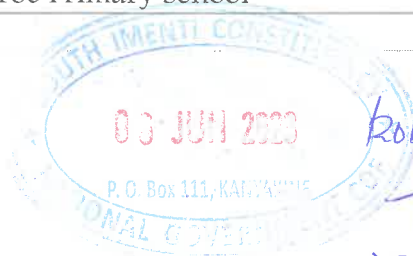
DEPUTY COUNTY COMMISSIONER
 MENTI SOUTH SUB - COUNTY
 03 JUL 2023
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	Gikurune Girls Secondary School	Completion of an administration block	ongoing
	Igoji Departmental offices	Completion of mechanical works and ramp	ongoing
	Kiathathi Assistance Chiefs offices	Construction of offices	new
	Rwarene Assistance Chiefs offices	Fencing, construction of latrines and electricity installation	new
	Gikurune Boys Secondary School	Construction of new classrooms	new
	Geeto Primary School	Construction of pit latrines , renovations and fencing	new
	Kireru Primary School	Construction of administration block, fencing and gate	new
	Geeto Day Secondary School	Transformer	new
Kianjogu	Kianjogu Chiefs Office	Fitting of window panes, fixing of floor tiles, furniture, hydro electric power and fixing of piped water	New
	Mitune Primary School	Construction of new classroom	New
	Muriru Primary School	Renovations of classroom blocks	New
	Kiune Primary School	Ground levelling, Construction of modern toilets and renovations of classrooms	New
	Kathangari Primary School	Renovation of classrooms	New
	MuringoMbaine Primary School	Renovation of classrooms, construction of modern flush toilets	New
	Gaukune Primary School	Renovations of classrooms	New
	Kagumone Primary School	Renovations of classrooms	New
	Kiune Day Secondary School	Construction of a modern kitchen	New
	Mbaine Day Secondary School	Completion of a dining hall and kitchen	Ongoing
	St. Agnes Gaukune Girls Secondary School	Construction of an administartion block	New

Projects priorities identified in the Igoji West Ward

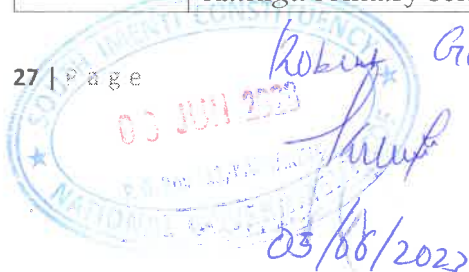
IGOJI EAST WARD			
Igoji	Igoji Chiefs camp office	Equipping the office	New
	St. Mary Girls High School Igoji	Fencing	New
Gikui	Igoji Police Station	Internal finishes and mechanical works	ongoing
	Igoji Police Station	Proposed OCS residential house	New
	Karoe Primary School	Renovations of classrooms	New



Robert Gathoni Kuni
 Kuni
 05/06/2023

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 IMENTI SOUTH SUB - COUNTY
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	Nkugwe Primary School	Renovations of classrooms	New
	Njerune Primary School	Renovations of classrooms	New
	St. Jude Primary School	Renovations of classrooms	New
	Gicici Primary School	Renovations of classrooms	New
	Gikui Chiefs office	Proposed offices	New
	Gikui Assistance Chiefs office	Proposed offices	New
	Nkugwe Assistance Chiefs office	Proposed offices	New
	Kinoru Assistance Chiefs office	Proposed offices	New
Mweru	Mworoga Day Secondary School	Construction of a staff room	ongoing
	Mworoga Primary School	Renovations of classrooms by roofing	ongoing
	St. Marks Mweru Primary School	Construction of classrooms	ongoing
	Gatuntune Primary School	Renovations of classrooms and sanitaion block	New
	Mweru Day Secondary School	Construction of a dining hall	ongoing
	Gakumukumu Primary School	Renovations of classrooms and construction of a sanitation block	New
	Machegene Primary school	Renovations of classrooms	New
	Mworoga Assistance Chiefs Office	Proposed offices	New
	Gitine Primary School	Construction of a sanitation block, renovations of classrooms	New
	St. Pauls Gitine Day Secondary School	Construction of a dining hall, computer room	New
	Mweru Day Secondary School	Construction of an administration block	New
	Gatuntune Primary School	Construction of a sanitation block	New
	Machegene Primary school	Construction of a sanitation block	New
	St. Marks Mweru Primary School	Renovation of classrooms	New
	Mworoga Primary School	Renovation of classrooms	New
Miruriiri	Miruriiri Primary School	Renovations of classrooms by roofing	ongoing
	Miruriiri Primary School	Construction of classrooms	New
	Miruriiri Boys Secondary School	Completion of boys toilets	ongoing
	Miruriiri Boys Secondary School	Construction of classrooms	New
	Miruriiri Girls Secondary School	Completion of a dormitory	ongoing
	Miruriiri Girls Secondary School	Construction of an administration block with a tuition block	New
	Miruriiri AP Line	Completion of AP houses	ongoing
	Kathigu Assistance Chiefs office	Completion of toilets and fencing	ongoing
	Kathigu Primary School	Renovations of classrooms	ongoing



DEPUTY COUNTY COMMISSIONER
SOUTH SUB-COUNTY

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	Kathigu Primary School	Construction of a kitchen	New
	Miruriiri Chiefs and assistance chiefs offices	Construction of offices and cells	New
	Kathigu Day Secondary School	Construction of an ablution block	New
	Proposed Miruriiri Day Secondary	proposed new classrooms	New
	Transformers	transformers at Gakui, Giancuku and Kathigu Lower sub units	new
Nkumbo	Nkumbo Resource Centre	Mechanical works , construction of verandah and security doors	ongoing
	Keria Police Post office	Construction of offices and cells	ongoing
	Rurama Day Secondary School	Construction of principals house, playfield levelling	New
	St. Elizabeth Primary School	Renovations of classrooms	ongoing
	St. Elizabeth Primary School	Construction of new classroom	New
	Rurama Primary School	Renovations of classrooms	ongoing
	Ithitu Assistance chiefs office	Proposed new offices	New
	Transformers	Ntaka and Ithitu	New
Kiathathi	Rwarene Primary School	Renovations of classrooms	ongoing
	Gikurune Girls Secondary School	Completion of an administration block	ongoing
	Igoji Departmental offices	Completion of mechanical works and ramp	ongoing
	Kiathathi Assistance Chiefs offices	Construction of offices	new
	Rwarene Assistance Chiefs offices	Fencing, construction of latrines and electricity installation	new
	Gikurune Boys Secondary School	Construction of new classrooms	new
	Geeto Primary School	Construction of pit latrines , renovations and fencing	new
	Kireru Primary School	Construction of administration block, fencing and gate	new
	Geeto Day Secondary School	Transformer	new
Kianjogu	Kianjogu Chiefs Office	Fitting of window panes, fixing of floor tiles, furniture, hydro electric power and fixing of piped water	New
	Mitune Primary School	Construction of new classroom	New
	Muriru Primary School	Renovations of classroom blocks	New
	Kiune Primary School	Ground levelling, Construction of modern toilets and renovations of classrooms	New
	Kathangari Primary School	Renovation of classrooms	New
	MuringoMbaine Primary School	Renovation of classrooms, construction of modern flush toilets	New
	Gaukune Primary School	Renovations of classrooms	New
	Kagumone Primary School	Renovations of classrooms	New
	Kiune Day Secondary School	Construction of a modern kitchen	New
	Mbaine Day Secondary School	Completion of a dining hall and kitchen	Ongoing



Robert Gathoni Kariuki
 05/06/2023

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St. Agnes Gaukune Girls Secondary School	Construction of an administration block	New
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3.3.2 CHALLENGES




Key Challenge during the ward public participation, due to Covid 19 the turnout was low compared to other years.

3.3.3 WAY FORWARD

The residents proposed to have development committees at location levels who shall monitor whether the proposals forwarded were being implemented

3.3.4 CONCLUSION

- The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2021/2022 and the next financial year 2022/2023

Robert Gatobu Kiremw	NG-CDFC Chairman		5/06/2023
	
		Sign	Date
Leah Wairimu	FAM		5/6/2023
	
		Sign	Date
Mary Mwangi	DCC, South Imenti		05/06/2023
	
		Sign	Date

