

**SOUTH IMENTI**

**IEBC NUMBER 059**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL- (COMPLIANCE TO CONDITIONAL APPROVAL)**

**2019/2020 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2020**

**SOUTH IMENTI NATIONAL GOVERNMENT DEVELOPMENT FUND MINUTES FOR THE NG CDFC MEETING HELD ON 10th JANUARY 2020**

**Members Present**

Nahason Kiruki Chairman

Ann Kathambi Secretary

Francisca Wanjiru Member

Nathaniel Mbae Member

Moses Kariba Member

Jane Karambu Member

Japhet Kithure Member

Leah Wairimu Fund Account Manager

Mugo Gichiri Deputy County Commissioner

**INATTENDANCE**

Harrison Gatobu Constituency Manager

**AGENDA**

1. Reading and confirmation of previous minutes
2. Matters arising
3. AIE No. B047652 of Kshs 20,000,000.00
4. Project Proposal 2019/2020

The meeting started at 10.00 a.m with a word of prayer led by Japhet, the chairman welcomed the members to the meeting.

**MIN 37/01/2020 READING AND CONFIRMATION OF PREVIOUS MINUTES**

The previous minutes were read, they were proposed by Jane and seconded by Moses.The chairman confirmed the minutes as a true record of the deliberations.

**MIN 38/01/2020 MATTERS ARISING**

**MIN26/12/2019 AIE NO. B041209 OF KSHS 4,000,000.00 AND B047342 OF KSHS 6,441,036.00**

The tree planting exercise was completed in December 2019 , however the supplier was not yet paid, the committee resolved to visit all the institutions that were planted trees and verify before settling the suppliers invoice .

South Imenti Revision text books PMC was not yet formed therefore the funds were still in the main account

**MIN28/12/2019 BURSARY AWARDING CRITERIA AND BUDGET**

The sub location bursary sub committees completed the awarding exercise, minutes and the list of beneficiaries were returned to the office , NG CDFC resolved to have Ida Gaceri records management officer, Enedy Mukami Clerical officer 1 and Elosy Mwendwa to compile the list at the Deputy County Commissioners office, on completion the committee to verify the same before approving for cheques writing.

**MIN33/12/2019 AUDIT FOR FINANCIAL YEAR 2018/2019**

The Fund Manager briefed the members that she had responded to the Office of the Auditor General Management letter, she was waiting for the draft report.

**MIN35/12/2019 ADMINISTRATION ARREARS**

The chairman notified the members that all the NG CDFC meeting arrears were settled

**MIN 39/01/2020 AIE No. B047652 of Kshs 20,000,000.00**

The Fund Account Manager tabled the above AIE of Kshs 20,000,000.00 that was prioritized as follows:

Bursary Tertiary Institutions Kshs 10,000,000.00

Bursary Secondary Kshs 10,000,000.00

**MIN 40/01/2020 PROJECT PROPOSAL 2019/2020**

The Fund manager notified the members that, all projects were conditionally approved due to thin allocation to projects , she however noted that Emergency , Administration, Bursary had been approved except for bursary secondary text books which required line ministry letter, the members reviewed the proposal as follows:

| **Project Name** | **Project Activity** | **Amount allocated** | **Status** |
| --- | --- | --- | --- |
| **Monitoring & Evaluation** |   |   |   |
| Goods and services | Purchase of fuel, motor vehicle maintenance, printing, stationery, airtime, travel and subsistence. | 621,031.72 | Ongoing |
| Committee expenses | Payment of Committee allowances, transport, conferences | 1,500,000.00 | Ongoing |
| NG-CDFC/PMC Capacity building  | Undertake Training of the PMCs/NG-CDFCs/NG CDFC Staff on NG-CDF Related issues | 2,000,000.00 | Ongoing |
| **Sub Total** |   | **4,121,031.72** |   |
| **Bursary** |   |   |   |
| Bursary Secondary | To buy K.C.S.E revision books for 51 public secondary schools  | 3,341,931.04 | Ongoing |
| **Sub Total** |   | **3,341,931.04** |  |
| **Primary Education Projects** |   |   |   |
| Bubui Primary School | Renovation of three classrooms with cracked walls: floor , wall plastering , verandah and fascia board to completion | 400,000.00 | Ongoing |
| Gaatia Primary School | Construction of 14 doors modern flush toilets; walling upto roofing level. | 500,000.00 | Ongoing |
| Gaceero Primary School | Construction of 5 doors pit latrine; sinking of pit, casting of slab, superstructure walling, roofing, fittings, walls plastering, flooring and painting to completion. | 500,000.00 | New |
| Gakuuni Primary School | Construction of 5 doors pit latrines to completion | 500,000.00 | New |
| Gangara Primary School | Completion of the kitchen with the serving point: fixing of windows and doors, walls plastering and floor screed to full completion. | 400,000.00 | Ongoing |
| Gatakene Primary School | Construction of a septic tank and soak pit to completion  | 500,000.00 | New |
| Gaturi Primary School | Renovation of 2 classrooms; replacement of internal wall, external walls at the back with cracks upto plastering level. | 500,000.00 | New |
| Gitara Primary School | Construction of 4 doors pit latrines to completion | 400,000.00 | New |
| Iriene Primary School | Completion of two classrooms; casting of slab, fixing of doors and windows, walls plastering, floor screed, verandah, key pointing, window panes and fascia board to full completion. | 600,000.00 | Ongoing |
| Kairaa Primary School | Construction one classroom to completion .the foundation need to stronger due to the loose soil | 700,000.00 | New |
| Karoe Primary School | Procure furniture; 60 desks for three classrooms | 400,000.00 | New |
| Kaura Primary School | Construction of new classroom to completion. | 600,000.00 | New |
| Kaurone Primary School | Construction of 4 doors pit latrines to completion | 400,000.00 | New |
| Kiamweri Primary School | Renovation of five classrooms, flooring, windowsand doors, wall plastering and painting to completion | 500,000.00 | New |
| Kiandungu Boarding Primary School | Completion of a dormitory of capacity of 60 beds: walling, roofing, fixing of windows and doors, walls plastering, flooring and painting to full completion.  | 1,000,000.00 | Ongoing |
| Kiithe Public Boarding Primary School | Completions of an administration block; walls plastering, floor screed and ceiling to 3 rooms and key pointing. Project is co-funded by parent association(Kshs.1,000,000).  | 500,000.00 | Ongoing |
| Kinoro Primary School | Construction of 4 doors pit latrines to completion Kshs 400,000.Connection of clean pipe water to school compound Kshs 200,000; procure of pipes, pipe laying from main line to school and plumbing works. | 600,000.00 | New |
| Kiroone Primary School | Renovation of five classrooms, flooring, windows and doors, wall plastering and painting to completion | 500,000.00 | New |
| Kithakanaro Primary School | Renovation of classrooms; verandah to 8 classrooms, fascia board and replacement of doors to completion. | 500,000.00 | New |
| Kithunguri Primary School | Construction of 4 doors pit latrines to completion | 400,000.00 | New |
| Kiune Primary School | Construction one classroom to completion | 700,000.00 | New |
| Kathigiri public boarding Primary School | Completion of an administration: Erection of columns for first floor with 5 offices. Project is co-funded by parent association(Kshs.1,300,000). | 700,000.00 | Ongoing |
| Lower Chure Primary School | Construction of 5 doors pit latrines to completionKshs 500,000.00; .Renovation of three classrooms Kshs 800,000; roof replacement . | 1,300,000.00 | Ongoing |
| Mamuru Primary School | Renovations of 3 classrooms; flooring, walls plastering, construction of verandah, fixing of doors and steel casement windows, fascia board and painting work to completion | 700,000.00 | Ongoing |
| Maraa Primary School | Completion of two classrooms; verandah, fixing of doors and windows, walls plastering, floor screed, key pointing, window panes, fascia board and painting. Kshs 600,000.00 and Procure 35 desks. Kshs 200,000.00  | 800,000.00 | Ongoing |
| Mbeti Primary School | Construction one classroom to completion | 700,000.00 | New |
| Mikumbune Primary School | Completion of18 doors flush toilets: painting, electrical works, internal doors, external key pointing and sewer line connection to full completion. | 500,000.00 | Ongoing |
| Miruriiri Primary School | Renovations of three classrooms; Roof replacement . | 500,000.00 | New |
| Muungu Primary School | Renovations of four classroom; flooring to completion  | 500,000.00 | New |
| Ndamene Primary School | Construction of a Septic Tank, Soak pit and sewer line connection to completion | 500,000.00 | Ongoing |
| Nkubu Primary School | School compound fencing on the tarmac road side: perimeter wall 120 feet in length. | 500,000.00 | New |
| Nkumari Primary School | Construction of 14 doors emptiable pit latrine; sinking of pit, foundation concreting, pit walling, casting of slab up to walling level. | 900,000.00 | New |
| Nkunjumu Primary School | Construction of 6 doors pit latrines to completion. | 600,000.00 | New |
| Nkuriga Primary School | Completion of an administration block with 10 offices; Walls plastering, ceiling blundering and floor screed to receive ceramic tiles. The project is co-funded by parent association. | 700,000.00 | Ongoing |
| Rwarene Primary School | Renovation of 3 classrooms; walls plastering, flooring and verandah to completion. | 400,000.00 | New |
| Rwompo Primary School | Construction of 14 doors emptiable pit latrine; sinking of pit, foundation concreting, pit walling, casting of slab up to walling level. | 900,000.00 | New |
| St. Marks Mweru Primary School | Completion of a classroom; walling, roofing, walls plastering, flooring, fixing of doors and windows and key pointing to full completion | 600,000.00 | Ongoing |
| Ucima Primary School | Completion of two classroom; stair case and casting of first floor slab for two classrooms. The project is co-funded by parent association. | 700,000.00 | Ongoing |
| Ukuu Primary School | Construction of 10 doors modern flush toilets; foundation upto slab, superstructure walling up to roofing level . | 400,000.00 | New |
| Wesley Boarding Primary School | Completion of an administration block second floor with a library and computer room; tiling of computer room and cubicles to computer room to full completion The project is co-funded by parent association. | 500,000.00 | Ongoing |
| Baitigitu Primary School | Completion of 18 doors modern flush toilets: roofing, fixing of doors, windows, wall plastering, flooring and internal finishes | 500,000.00 | Ongoing |
| Kigane Primary School | Completion of 18 doors modern flush toilets: walls plastering, flooring, key pointing, doors and window panes  | 500,000.00 | Ongoing |
| **Sub Total**  |   | **24,500,000.00** |   |
| **Secondary School Projects**  |   |   |   |
| Gaatia Day Secondary School | Construction of the school gate; foundation, erection of columns, fabrication of steel gate and finishes to completion. | 500,000.00 | New |
| Gankodi Day Secondary School | Construction of kitchen and a store with two offices; laying foundation for the kitchen and superstructure walling. The project is co-funded by the parent association. | 600,000.00 | New |
| Gikurune girls Secondary School | Construction of an administration block first floor with 5 offices; walls plastering, floor screed, fixing of doors, steel casement windows and window panes. The project is co-funded by the parent association. | 1,000,000.00 | New |
| Igandene Day Secondary School | Completion of a laboratory; 14 benches at Kshs 400,000.00 and plumbing works Kshs 100,000.00. The project is co-funded by the parent association. | 500,000.00 | Ongoing |
| Igoki Boys Secondary School | Construction of a septic tank for the complex dormitory to completion. | 500,000.00 | New |
| Kagwampungu Mixed Day Secondary School | Completion of ground floor for administration block with 6 offices: walls plastering, fixing of windows & doors and floor screed. The project is co-funded by the parent association. | 500,000.00 | New |
| Kairaa Day Secondary School | Construction of the dining hall to cater for 350 students; lying of foundation up to ground floor slab. The project is co-funded by the parent association. | 500,000.00 | New |
| Kanyakine Boys Secondary School | Construction of the school gate and sentry box; foundation, columns, walling and roofing of sentry box and finishes to completion. | 500,000.00 | New |
| Kithangari Boys Secondary School | Construction of a dining hall to cater for 350 students; foundation up to floor slab for the dining hall. The project is co-funded by the parent association(kshs.2,800,000). | 500,000.00 | New |
| Kithangari Girls Secondary School | Completion of laboratory with 14 benches; Superstructure walling. The project is co-funded by the parent association. | 500,000.00 | Ongoing |
| Kithunguri Day Secondary School | Completion of a dining hall to cater for 600 students- floor tiling and kitchen wall tiling to full completion. | 400,000.00 | Ongoing |
| Kothine Day Secondary School | Completion of a 14 benches storied laboratory with two offices and a store; roofing and walling to first floor. The project is co-funded by the parent association. | 1,000,000.00 | Ongoing |
| Mbaine Day Secondary School | Completion of a dining hall to cater for 350 students and kitchen with a store, serving point and an office; superstructure walling up to gable. The project is co-funded by the parent association. | 600,000.00 | Ongoing |
| Miruriiri Girls Secondary School | Construction of a septic tank and soak pit to completion. | 500,000.00 | New |
| Mutunguru Day Secondary School | Construction of one classroom to completion. | 600,000.00 | New |
| Mutiokiama Secondary School  | Renovations of two classrooms: roof replacement to completion | 500,000.00 | New |
| Mworoga Day Secondary School | Construction of a kitchen with the serving point and a store foundation, walling upto roofing level Ksh 300,000;. Completion of laboratory; installation of water system and gas system. kshs 500,000.Expected to serve 16 students per session | 800,000.00 | Ongoing |
| Ndagene Boys Secondary School | Completion of a dormitory of 50 beds capacity; roofing of the dormitory.  The project is co-funded by the parent association. | 600,000.00 | Ongoing |
| Nkubu Day Secondary School | Completion of a storey administration block with 10 offices; casting of first floor slab. The project is co-funded by the parent association. | 1,000,000.00 | Ongoing |
| Nkuene Girls secondary school | Construction one classroom to completion |  700,000.00 | New |
| Nkumari Day Secondary School | Completion of a multipurpose hall to cater for 600 students; superstructure walling. The project is co-funded by the parent association. | 700,000.00 | Ongoing |
| Nyagene Girls Secondary School | Completion of a dining hall to cater for 300 students; key pointing, electrical works, fascia board, window panes and painting. The project is co-funded by the parent association. | 500,000.00 | Ongoing |
| St. Agnes Gaukune Secondary School | Construction of administration block with 8 offices; laying foundation and superstructure walling. The project is co-funded by the parent association. | 700,000.00 | New |
| Ukuu High School | Construction of a 16 doors modern flush toilets; laying foundation for the ablution block kshs 300,000. Construction of bio-digester to completion tank Kshs 500,000. The project is co-funded by the parent association. | 800,000.00 | New |
| Upper Mikumbune Day Secondary School | Completion of the dining hall to cater for 500 students; Floor tiling to full completion.  | 500,000.00 | Ongoing |
| **Sub Total** |   | **15,500,000.00** |   |
| **Tertiary Education** |   |  |   |
| Kanyakine College | 400 meters Compound fencing and the gate kshs 1,850,000; barbed wire, chain-link, concrete poles to completion. Construction of 4 doors pit latrine and urinal for students to completion .Kshs 1,100,000.  | 2,950,000 | New |
| Kanyakine College | Completion of a tuition Block ground floor and first floor; Construction of verandah, mechanical works, electrical works, Locks, painting, (Kshs2,650,000).landscaping excavation of ditch for drainage, quarry waste fill and murrom fill, curbstones on both sides of walkway from the gate to tuition block (Kshs.400,000)and project labeling & brandings(Kshs.500,000) ie painting of the entire tuition block as per KMTC specifications |  3,550,000 |  Ongoing |
| **Security** |  |  |  |
| Igoji Departmental Offices | Completion of national government departmental offices: Electrical with 30 offices and a hall at second floor; wiring, fixing of bulbs and sockets for the whole building. | 1,000,000.00 | Ongoing |
| Igoji Police Station | Completion of OCS offices; slab casting to the 3 cells & armory, roofing, fixing of steel casement windows, door frames, grill and steel doors. | 1,000,000.00 | Ongoing |
| Igoji Chiefs Office | Completion of chiefs’ office with 2 offices and 1 store: painting and electrification. | 344,747.59 | Ongoing |
| Imenti South DC 's Residence | Completion of 9 rooms DCC'S residential house; External finishes: painting, verandah and front side stairs. | 500,000.00 | Ongoing |
| Iriene AP Line | Completion of 6 rooms Iriene AP offices: for internal finishes to armory slab; floor walls plastering, doors and painting kshs.325, 000. for field leveling size of the field is 90ft X 80 ft. kshs 400,000 | 725,000.00 | Ongoing |
| Kariene Assistance Chiefs Office | Construction of 4 door pit-latrine and urinal to completion | 500,000.00 | New |
| Kiangua Police Post | Completion of police offices; completion of superstructure walling, casting of slab to 3 cells and armory, roofing, fixing of door frames, casement windows and walls plastering. | 1,500,000.00 | Ongoing |
| Kianjogu Chiefs Office | Completion of 5 units AP houses; Key pointing, ceiling, walls plastering, floor screed, fascia board and painting. | 400,000.00 | Ongoing |
| Kinoro Police Post | Completion of police offices with 3 cells, an armory 4 offices and customer care area: key pointing, floor screed, fixing of internal doors, window panes, ceiling, verandah, fascia board, electrical works and painting. | 1,000,000.00 | Ongoing |
| Kothine Chiefs Office | Completion of chiefs office with a boardroom, 2 washrooms and 3 offices; walls plastering, floor screed, key pointing, window panes and ceiling. | 500,000.00 | Ongoing |
| Marimba Police Post | Completion of police offices with 3 cells, an armory, and customer care office and 6 residential rooms; window panes, ceiling, internal walls plastering, doors and painting. | 500,000.00 | Ongoing |
| Igandene Assistance Chiefs Office | Completion of assistance chiefs’ office with a boardroom, 2 offices and a store; window glazing, external pointing, fascia board, painting, electricity installation. | 500,000.00 | Ongoing |
| Mitunguu Police Station | Renovation of police station plastering and painting, the station has 3 cells, 6 rooms and an armory to completion. | 500,000.00 | Ongoing |
| Muguru Assistance Chiefs Office | Completion of an Assistance Chiefs Office with a boardroom,3 offices, 2 washrooms and a store; walls plastering, floor screed, key pointing and ceiling. | 500,000.00 | Ongoing |
| Nkachie Chiefs Office | Construction of extension office for the chief’s office (one office) to completion | 400,000.00 | New |
| Nkubu Police Station | Renovation of DCI office with 3 rooms; change of roofing and timber walls. | 500,000.00 | New |
| Nkuene Departmental Offices | Construction of national government departmental offices with 18 offices in first and second floor and a boardroom phase (I); foundation lying up to ground floor slab. | 2,000,000.00 | New |
| Ntemwene Chiefs Office | Completion of chief’s office with 2 offices and a board room; Roofing, fixing of windows and doors. | 500,000.00 | Ongoing |
| Ukuu Chiefs Office | Completion of chiefs office with a boardroom, three offices, store and 2 washrooms; Walls plastering, floor screed, ceiling and key pointing.  | 500,000.00 | Ongoing |
| Yururu Assistance Chiefs Office | Completion of Assistant chief’s office with a boardroom and 2 offices; Roofing, fixing of windows and doors. | 500,000.00 | Ongoing |
| **Sub total** |  | **20,369,747.59** |   |
| **Sports** |  |  |   |
|   |   |   |   |
| Constituency Sports Activities | Installation of goal posts each @ kshs 70,000 in the following schools: Ukuu Primary School,St.Elizabeth Primary School,Giumpu Primary School,Ngongo Primary School,Nthunguri Primary School,Gankodi Primary School, Marimba Primary School, Murungurune Primary School and Paravolleyball carpet and nets for PwD | 630,000.00 | Ongoing |
| Constituency Sports activities | Carry out Annual Constituency Sports tournament in all wards Abogeta East, Abogeta West, Igoji East, Igoji West, Nkuene and Mitunguu Wards, buy uniform and sports equipment’s to all teams in the constituency, the winning teams to be awarded with trophies and Install volley ball nets for all areas with volleyball field in the constituency | 2,117,354.48  | Ongoing |
| **Sub total** |   | **2,747,354.48** |   |
| **Environmental Activities**  |  |  |  |
| Environmental Activities | Planting of bamboo trees along Kithino, Mutonga,Iraru and Thingithu rivers in partnership with Water Resources Authority which will be managed by Water Resources Users Associations @ kshs 686,838.62 each |  2,747,354.48  | Ongoing |
| **Social facilities** |  |  |  |
| Upper Kithangari Resource Centre | Completion of the resource center: Walls plastering, ceiling to offices and library, floor tiling, electrical works, window panes, key pointing and painting |  2,100,000.00  |  Ongoing  |
| Giuti Resource Centre | Construction of a resource center phase (I). Casting of floor slab and superstructure walling. |  1,000,000.00  |  Ongoing  |
| Chure Social Hall | Equipping of the social hall; procure of 400 chairs, three executive tables and 7 executive chairs, the capacity is 500 people |  500,000.00  |  Ongoing  |
| Kionyo Resource Centre | Project Co-funded by County Government of Meru through Ward Fund: Construction of a resource center with a capacity of 600 people: Laying Foundation and superstructure walling | 5,000,000.00  |  New  |
| Nkumbo Resource Centre | Completion of the resource center with a library,1 store,3 office, computer lab, 4 washrooms and a hall of capacity of 300 people; plumbing works, ceiling boards, electrical works to first floor and painting. |  1,500,000.00  |  Ongoing  |
|  Kinoro Resource Centre  |  Completion of resource center with a capacity of 400 people, it has a library , computer lab, one store, hall and 1 office; tiling, external key pointing, ceiling, electrical works, window panes, fascia board, painting and all other finishes.  | 2,100,000.00  |  Ongoing  |
| Mitunguu ICT Center | Construction of a ICT center Phase (I) with a capacity of 400 people, a library, computer lab, one store, hall and 1 office: foundation up to ground floor slab and superstructure walling |  2,000,000.00  |  New  |
| Mikumbune National Library | Completion of the library with ground floor and first floor halls and four offices at a capacity 100 people; painting, first floor tiling, ceiling and other minor finishes. |  1,000,000.00  |  Ongoing  |
| Kathera ICT Center | Construction of a ICT center Phase (I) with a capacity of 400 people, a library, computer lab, one store, hall and 1 office: foundation up to ground floor slab and superstructure walling | 2,000,000.00  |  New  |
| Uruku ICT center | Compound fencing of a 1/4 of acre; concrete poles, barbed wire and chain link. | 400,000.00  |  New  |
| **Sub Total** |  | **17,600,000.00** |  |
|  |  |  |
|  |  | **90,927,419.31** |

There being no other business the meeting ended at 1.00 P.M

Compiled By Confirmed By

Ann Kathambi Mr.Nahason Kiruki

**NG CDFC Secretary** **NG CDFC Chairman**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SOUTH IMENTI CONSTITUENCY** |  |  |  |  |
| **Code list 2019/2020** |  |  |  |  |  |
|  |  |  |  |  |  |

| **Project Name** | **Project Activity** | **Original Cost** | **Cumulative allocation** | **Amount allocated** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **Monitoring & Evaluation** |   |  |  |   |   |
| Goods and services | Purchase of fuel, motor vehicle maintenance, printing, stationery, airtime, travel and subsistence. | 621,031.72 |  | 621,031.72 | Ongoing |
| Committee expenses | Payment of Committee allowances, transport, conferences | 1,500,000.00 |  | 1,500,000.00 | Ongoing |
| NG-CDFC/PMC Capacity building  | Undertake Training of the PMCs/NG-CDFCs/NG CDFC Staff on NG-CDF Related issues | 2,000,000.00 |  | 2,000,000.00 | Ongoing |
| **Sub Total** |   |  |  | **4,121,031.72** |   |
| **Bursary** |   |  |  |   |   |
| Bursary Secondary | To buy K.C.S.E revision books for 51 public secondary schools  | 3,341,931.04 |  | 3,341,931.04 | Ongoing |
| **Sub Total** |   |  |  | **3,341,931.04** |   |
| **Primary Education Projects** |   |  |  |   |   |
| Bubui Primary School | Renovation of three classrooms with cracked walls: floor , wall plastering , verandah and fascia board to completion | 400,000.00 |  | 400,000.00 | Ongoing |
| Gaatia Primary School | Construction of 14 doors modern flush toilets; walling upto roofing level. | 1,800,000.00 |  | 500,000.00 | Ongoing |
| Gaceero Primary School | Construction of 5 doors pit latrine; sinking of pit, casting of slab, superstructure walling, roofing, fittings, walls plastering, flooring and painting to completion. | 500,000.00 |  | 500,000.00 | New |
| Gakuuni Primary School | Construction of 5 doors pit latrines to completion | 500,000.00 |  | 500,000.00 | New |
| Gangara Primary School | Completion of the kitchen with the serving point: fixing of windows and doors, walls plastering and floor screed to full completion. | 800,000.00 | 400,000.00 | 400,000.00 | Ongoing |
| Gatakene Primary School | Construction of a septic tank and soak pit to completion  | 500,000.00 |  | 500,000.00 | New |
| Gaturi Primary School | Renovation of 2 classrooms; replacement of internal wall, external walls at the back with cracks upto plastering level. | 500,000.00 |  | 500,000.00 | New |
| Gitara Primary School | Construction of 4 doors pit latrines to completion | 400,000.00 |  | 400,000.00 | New |
| Iriene Primary School | Completion of two classrooms; casting of slab, fixing of doors and windows, walls plastering, floor screed, verandah, key pointing, window panes and fascia board to full completion. | 1,200,000.00 | 600,000 | 600,000.00 | Ongoing |
| Kairaa Primary School | Construction one classroom to completion .the foundation need to stronger due to the loose soil | 700,000.00 |  | 700,000.00 | New |
| Karoe Primary School | Procure furniture; 60 desks for three classrooms | 400,000.00 |  | 400,000.00 | New |
| Kaura Primary School | Construction of new classroom to completion. | 600,000.00 |  | 600,000.00 | New |
| Kaurone Primary School | Construction of 4 doors pit latrines to completion | 400,000.00 |  | 400,000.00 | New |
| Kiamweri Primary School | Renovation of five classrooms, flooring, windowsand doors, wall plastering and painting to completion | 500,000.00 |  | 500,000.00 | New |
| Kiandungu Boarding Primary School | Completion of a dormitory of capacity of 60 beds: walling, roofing, fixing of windows and doors, walls plastering, flooring and painting to full completion.  | 1,500,000.00 | 500,000.00 | 1,000,000.00 | Ongoing |
| Kiithe Public Boarding Primary School | Completions of an administration block; walls plastering, floor screed and ceiling to 3 rooms and key pointing. Project is co-funded by parent association(Kshs.1,000,000).  | 1,500,000.00 |  | 500,000.00 | Ongoing |
| Kinoro Primary School | Construction of 4 doors pit latrines to completion Kshs 400,000.Connection of clean pipe water to school compound Kshs 200,000; procure of pipes, pipe laying from main line to school and plumbing works. | 600,000.00 |  | 600,000.00 | New |
| Kiroone Primary School | Renovation of five classrooms, flooring, windows and doors, wall plastering and painting to completion | 500,000.00 |  | 500,000.00 | New |
| Kithakanaro Primary School | Renovation of classrooms; verandah to 8 classrooms, fascia board and replacement of doors to completion. | 500,000.00 |  | 500,000.00 | New |
| Kithunguri Primary School | Construction of 4 doors pit latrines to completion | 400,000.00 |  | 400,000.00 | New |
| Kiune Primary School | Construction one classroom to completion | 700,000.00 |  | 700,000.00 | New |
| Kathigiri public boarding Primary School | Completion of an administration: Erection of columns for first floor with 5 offices. Project is co-funded by parent association(Kshs.1,300,000). | 3,500,000.00 | 500,000.00 | 700,000.00 | Ongoing |
| Lower Chure Primary School | Construction of 5 doors pit latrines to completionKshs 500,000.00; .Renovation of three classrooms Kshs 800,000; roof replacement . | 1,800,000.00 | 500,000.00 | 1,300,000.00 | Ongoing |
| Mamuru Primary School | Renovations of 3 classrooms; flooring, walls plastering, construction of verandah, fixing of doors and steel casement windows, fascia board and painting work to completion | 1,400,000.00 | 700,000.00 | 700,000.00 | Ongoing |
| Maraa Primary School | Completion of two classrooms; verandah, fixing of doors and windows, walls plastering, floor screed, key pointing, window panes, fascia board and painting. Kshs 600,000.00 and Procure 35 desks. Kshs 200,000.00  | 2,900,000.00 | 1,100,000.00 | 800,000.00 | Ongoing |
| Mbeti Primary School | Construction one classroom to completion | 700,000.00 |  | 700,000.00 | New |
| Mikumbune Primary School | Completion of18 doors flush toilets: painting, electrical works, internal doors, external key pointing and sewer line connection to full completion. | 1,800,000.00 | 1,300,000.00 | 500,000.00 | Ongoing |
| Miruriiri Primary School | Renovations of three classrooms; Roof replacement . | 500,000.00 |  | 500,000.00 | New |
| Muungu Primary School | Renovations of four classroom; flooring to completion  | 500,000.00 |  | 500,000.00 | New |
| Ndamene Primary School | Construction of a Septic Tank, Soak pit and sewer line connection to completion | 1,800,000.00 | 1,300,000.00 | 500,000.00 | Ongoing |
| Nkubu Primary School | School compound fencing on the tarmac road side: perimeter wall 120 feet in length. | 1,000,000.00 |  | 500,000.00 | New |
| Nkumari Primary School | Construction of 14 doors emptiable pit latrine; sinking of pit, foundation concreting, pit walling, casting of slab up to walling level. | 1,800,000.00 |  | 900,000.00 | New |
| Nkunjumu Primary School | Construction of 6 doors pit latrines to completion. | 600,000.00 |  | 600,000.00 | New |
| Nkuriga Primary School | Completion of an administration block with 10 offices; Walls plastering, ceiling blundering and floor screed to receive ceramic tiles. The project is co-funded by parent association. | 2,000,000.00 | 1,300,000.00 | 700,000.00 | Ongoing |
| Rwarene Primary School | Renovation of 3 classrooms; walls plastering, flooring and verandah to completion. | 400,000.00 |  | 400,000.00 | New |
| Rwompo Primary School | Construction of 14 doors emptiable pit latrine; sinking of pit, foundation concreting, pit walling, casting of slab up to walling level. | 1,800,000.00 |  | 900,000.00 | New |
| St. Marks Mweru Primary School | Completion of a classroom; walling, roofing, walls plastering, flooring, fixing of doors and windows and key pointing to full completion | 1,100,000.00 | 500,000.00 | 600,000.00 | Ongoing |
| Ucima Primary School | Completion of two classroom; stair case and casting of first floor slab for two classrooms. The project is co-funded by parent association. | 2,200,000.00 | 1,500,000.00 | 700,000.00 | Ongoing |
| Ukuu Primary School | Construction of 10 doors modern flush toilets; foundation upto slab, superstructure walling up to roofing level . | 1,000,000.00 |  | 400,000.00 | New |
| Wesley Boarding Primary School | Completion of an administration block second floor with a library and computer room; tiling of computer room and cubicles to computer room to full completion The project is co-funded by parent association. | 2,000,000.00 | 1,500,000.00 | 500,000.00 | Ongoing |
| Baitigitu Primary School | Completion of 18 doors modern flush toilets: roofing, fixing of doors, windows, wall plastering, flooring and internal finishes | 1,400,000.00 | 900,000.00 | 500,000.00 | Ongoing |
| Kigane Primary School | Completion of 18 doors modern flush toilets: walls plastering, flooring, key pointing, doors and window panes  | 1,700,000.00 | 1,200,000.00 | 500,000.00 | Ongoing |
| **Sub Total**  |   |  |  | **24,500,000.00** |   |
| **Secondary School Projects**  |   |  |  |   |   |
| Gaatia Day Secondary School | Construction of the school gate; foundation, erection of columns, fabrication of steel gate and finishes to completion. | 500,000.00 |  | 500,000.00 | New |
| Gankodi Day Secondary School | Construction of kitchen and a store with two offices; laying foundation for the kitchen and superstructure walling. The project is co-funded by the parent association. | 3,500,000.00 |  | 600,000.00 | New |
| Gikurune girls Secondary School | Construction of an administration block first floor with 5 offices; walls plastering, floor screed, fixing of doors, steel casement windows and window panes. The project is co-funded by the parent association. | 1,000,000.00 |  | 1,000,000.00 | New |
| Igandene Day Secondary School | Completion of a laboratory; 14 benches at Kshs 400,000.00 and plumbing works Kshs 100,000.00. The project is co-funded by the parent association. | 1,100,000.00 | 600,000.00 | 500,000.00 | Ongoing |
| Igoki Boys Secondary School | Construction of a septic tank for the complex dormitory to completion. | 500,000.00 |  | 500,000.00 | New |
| Kagwampungu Mixed Day Secondary School | Completion of ground floor for administration block with 6 offices: walls plastering, fixing of windows & doors and floor screed. The project is co-funded by the parent association. | 2,000,000.00 |  | 500,000.00 | New |
| Kairaa Day Secondary School | Construction of the dining hall to cater for 350 students; lying of foundation up to ground floor slab. The project is co-funded by the parent association. | 4,000,000.00 |  | 500,000.00 | New |
| Kanyakine Boys Secondary School | Construction of the school gate and sentry box; foundation, columns, walling and roofing of sentry box and finishes to completion. | 500,000.00 |  | 500,000.00 | New |
| Kithangari Boys Secondary School | Construction of a dining hall to cater for 350 students; foundation up to floor slab for the dining hall. The project is co-funded by the parent association(kshs.2,800,000). | 4,500,000.00 | 1,200,000.00 | 500,000.00 | New |
| Kithangari Girls Secondary School | Completion of laboratory with 14 benches; Superstructure walling. The project is co-funded by the parent association. | 1,000,000.00 | 500,000.00 | 500,000.00 | Ongoing |
| Kithunguri Day Secondary School | Completion of a dining hall to cater for 600 students- floor tiling and kitchen wall tiling to full completion. | 900,000.00 | 500,000.00 | 400,000.00 | Ongoing |
| Kothine Day Secondary School | Completion of a 14 benches storied laboratory with two offices and a store; roofing and walling to first floor. The project is co-funded by the parent association. | 3,350,000.00 | 2,350,000.00 | 1,000,000.00 | Ongoing |
| Mbaine Day Secondary School | Completion of a dining hall to cater for 350 students and kitchen with a store, serving point and an office; superstructure walling up to gable. The project is co-funded by the parent association. | 1,200,000.00 | 600,000.00 | 600,000.00 | Ongoing |
| Miruriiri Girls Secondary School | Construction of a septic tank and soak pit to completion. | 500,000.00 |  | 500,000.00 | New |
| Mutunguru Day Secondary School | Construction of one classroom to completion. | 600,000.00 |  | 600,000.00 | New |
| Mutiokiama Secondary School  | Renovations of two classrooms: roof replacement to completion | 500,000.00 |  | 500,000.00 | New |
| Mworoga Day Secondary School | Construction of a kitchen with the serving point and a store foundation, walling upto roofing level Ksh 300,000;. Completion of laboratory; installation of water system and gas system. kshs 500,000.Expected to serve 16 students per session | 1,800,000.00 | 1,000,000 | 800,000.00 | Ongoing |
| Ndagene Boys Secondary School | Completion of a dormitory of 50 beds capacity; roofing of the dormitory.  The project is co-funded by the parent association. | 1,600,000.00 | 1,000,000.00 | 600,000.00 | Ongoing |
| Nkubu Day Secondary School | Completion of a storey administration block with 10 offices; casting of first floor slab. The project is co-funded by the parent association. | 2,300,000.00 | 1,300,000.00 | 1,000,000.00 | Ongoing |
| Nkuene Girls secondary school | Construction one classroom to completion | 700,000.00 |  |  700,000.00 | New |
| Nkumari Day Secondary School | Completion of a multipurpose hall to cater for 600 students; superstructure walling. The project is co-funded by the parent association. | 2,000,000.00 | 1,300,000.00 | 700,000.00 | Ongoing |
| Nyagene Girls Secondary School | Completion of a dining hall to cater for 300 students; key pointing, electrical works, fascia board, window panes and painting. The project is co-funded by the parent association. | 1,800,000.00 | 1,300,000.00 | 500,000.00 | Ongoing |
| St. Agnes Gaukune Secondary School | Construction of administration block with 8 offices; laying foundation and superstructure walling. The project is co-funded by the parent association. | 700,000.00 |  | 700,000.00 | New |
| Ukuu High School | Construction of a 16 doors modern flush toilets; laying foundation for the ablution block kshs 300,000. Construction of bio-digester to completion tank Kshs 500,000. The project is co-funded by the parent association. | 800,000.00 |  | 800,000.00 | New |
| Upper Mikumbune Day Secondary School | Completion of the dining hall to cater for 500 students; Floor tiling to full completion.  | 1,200,000.00 | 700,000.00 | 500,000.00 | Ongoing |
| **Sub Total** |   |  |  | **15,500,000.00** |   |
| **Tertiary Education** |   |  |  |  |   |
| Kanyakine College | 400 meters Compound fencing and the gate kshs 1,850,000; barbed wire, chain-link, concrete poles to completion. Construction of 4 doors pit latrine and urinal for students to completion .Kshs 1,100,000.  | 2,950,000.00 |  | 2,950,000.00 | New |
| Kanyakine College |  Completion of a tuition Block ground floor and first floor; Construction of verandah, mechanical works, electrical works, Locks, painting, (Kshs2,650,000).landscaping excavation of ditch for drainage, quarry waste fill and murrom fill, curbstones on both sides of walkway from the gate to tuition block (Kshs.400,000)and project labeling & brandings(Kshs.500,000) ie painting of the entire tuition block as per KMTC specifications | 20,000,000 | 12,500,000 |  3,550,000 |  Ongoing |
| **Security** |  |  |  |  |  |
| Igoji Departmental Offices | Completion of national government departmental offices: Electrical with 30 offices and a hall at second floor; wiring, fixing of bulbs and sockets for the whole building. | 44,528,045.00 | 41,028,045.00 | 1,000,000.00 | Ongoing |
| Igoji Police Station | Completion of OCS offices; slab casting to the 3 cells & armory, roofing, fixing of steel casement windows, door frames, grill and steel doors. | 3,000,000.00 | 900,000.00 | 1,000,000.00 | Ongoing |
| Igoji Chiefs Office | Completion of chiefs’ office with 2 offices and 1 store: painting and electrification. | 1,244,747.59 | 900,000.00 | 344,747.59 | Ongoing |
| Imenti South DC 's Residence | Completion of 9 rooms DCC'S residential house; External finishes: painting, verandah and front side stairs. | 10,500,000.00 | 10,000,000.00 | 500,000.00 | Ongoing |
| Iriene AP Line | Completion of 6 rooms Iriene AP offices: for internal finishes to armory slab; floor walls plastering, doors and painting kshs.325, 000. for field leveling size of the field is 90ft X 80 ft. kshs 400,000 | 2,425,000.00 | 1,700,000.00 | 725,000.00 | Ongoing |
| Kariene Assistance Chiefs Office | Construction of 4 door pit-latrine and urinal to completion | 500,000.00 |  | 500,000.00 | New |
| Kiangua Police Post | Completion of police offices; completion of superstructure walling, casting of slab to 3 cells and armory, roofing, fixing of door frames, casement windows and walls plastering. | 3,000,000.00 | 500,000.00 | 1,500,000.00 | Ongoing |
| Kianjogu Chiefs Office | Completion of 5 units AP houses; Key pointing, ceiling, walls plastering, floor screed, fascia board and painting. | 1,010,000.00 | 610,000 | 400,000.00 | Ongoing |
| Kinoro Police Post | Completion of police offices with 3 cells, an armory 4 offices and customer care area: key pointing, floor screed, fixing of internal doors, window panes, ceiling, verandah, fascia board, electrical works and painting. | 3,000,000.00 | 2,000,000.00 | 1,000,000.00 | Ongoing |
| Kothine Chiefs Office | Completion of chiefs office with a boardroom, 2 washrooms and 3 offices; walls plastering, floor screed, key pointing, window panes and ceiling. | 2,500,000.00 | 1,500,000.00 | 500,000.00 | Ongoing |
| Marimba Police Post | Completion of police offices with 3 cells, an armory, and customer care office and 6 residential rooms; window panes, ceiling, internal walls plastering, doors and painting. | 1,600,000.00 | 1,100,000.00 | 500,000.00 | Ongoing |
| Igandene Assistance Chiefs Office | Completion of assistance chiefs’ office with a boardroom, 2 offices and a store; window glazing, external pointing, fascia board, painting, electricity installation. | 1,350,000.00 | 850,000.00 | 500,000.00 | Ongoing |
| Mitunguu Police Station | Renovation of police station plastering and painting, the station has 3 cells, 6 rooms and an armory to completion. | 2,000,000.00 | 1,500,000.00 | 500,000.00 | Ongoing |
| Muguru Assistance Chiefs Office | Completion of an Assistance Chiefs Office with a boardroom,3 offices, 2 washrooms and a store; walls plastering, floor screed, key pointing and ceiling. | 2,500,000.00 | 1,500,000.00 | 500,000.00 | Ongoing |
| Nkachie Chiefs Office | Construction of extension office for the chief’s office (one office) to completion | 400,000.00 |  | 400,000.00 | New |
| Nkubu Police Station | Renovation of DCI office with 3 rooms; change of roofing and timber walls. | 500,000.00 |  | 500,000.00 | New |
| Nkuene Departmental Offices | Construction of national government departmental offices with 18 offices in first and second floor and a boardroom phase (I); foundation lying up to ground floor slab. | 4,000,000.00 |  | 2,000,000.00 | New |
| Ntemwene Chiefs Office | Completion of chief’s office with 2 offices and a board room; Roofing, fixing of windows and doors. | 1,500,000.00 | 500,000.00 | 500,000.00 | Ongoing |
| Ukuu Chiefs Office | Completion of chiefs office with a boardroom, three offices, store and 2 washrooms; Walls plastering, floor screed, ceiling and key pointing.  | 2,400,000.00 | 1,300,000.00 | 500,000.00 | Ongoing |
| Yururu Assistance Chiefs Office | Completion of Assistant chief’s office with a boardroom and 2 offices; Roofing, fixing of windows and doors. | 1,500,000.00 | 500,000.00 | 500,000.00 | Ongoing |
| **Sub total** |  |  |  | **20,369,747.59** |   |
| **Sports** |  |  |  |  |   |
|   |   |  |  |   |   |
| Constituency Sports Activities | Installation of goal posts each @ kshs 70,000 in the following schools: Ukuu Primary School,St.Elizabeth Primary School,Giumpu Primary School,Ngongo Primary School,Nthunguri Primary School,Gankodi Primary School, Marimba Primary School, Murungurune Primary School and Paravolleyball carpet and nets for PwD | 630,000.00 |  | 630,000.00 | Ongoing |
| Constituency Sports activities | Carry out Annual Constituency Sports tournament in all wards Abogeta East, Abogeta West, Igoji East, Igoji West, Nkuene and Mitunguu Wards, buy uniform and sports equipment’s to all teams in the constituency, the winning teams to be awarded with trophies and Install volley ball nets for all areas with volleyball field in the constituency | 2,117,354.48 |  | 2,117,354.48  | Ongoing |
| **Sub total** |   |  |  | **2,747,354.48** |   |
| **Environmental Activities**  |  |  |  |  |  |
| Environmental Activities | Planting of bamboo trees along Kithino, Mutonga,Iraru and Thingithu rivers in partnership with Water Resources Authority which will be managed by Water Resources Users Associations @ kshs 686,838.62 each | 2,747,354.48 |  |  2,747,354.48  | Ongoing |
| **Social facilities** |  |  |  |  |  |
| Upper Kithangari Resource Centre | Completion of the resource center: Walls plastering, ceiling to offices and library, floor tiling, electrical works, window panes, key pointing and painting | 7,505,000.00 | 5,405,172.42 |  2,100,000.00  |  Ongoing  |
| Giuti Resource Centre | Construction of a resource center phase (I). Casting of floor slab and superstructure walling. | 4,000,000.00 | 1,000,000.00 |  1,000,000.00  |  Ongoing  |
| Chure Social Hall | Equipping of the social hall; procure of 400 chairs, three executive tables and 7 executive chairs, the capacity is 500 people | 6,581,034.000 | 6,081,034.00 |  500,000.00  |  Ongoing  |
| Kionyo Resource Centre | Project Co-funded by County Government of Meru through Ward Fund: Construction of a resource center with a capacity of 600 people: Laying Foundation and superstructure walling | 10,000,000.00 |  | 5,000,000.00  |  New  |
| Nkumbo Resource Centre | Completion of the resource center with a library,1 store,3 office, computer lab, 4 washrooms and a hall of capacity of 300 people; plumbing works, ceiling boards, electrical works to first floor and painting. | 12,900,000.00 | 9,900,000.00 |  1,500,000.00  |  Ongoing  |
|  Kinoro Resource Centre  |  Completion of resource center with a capacity of 400 people, it has a library , computer lab, one store, hall and 1 office; tiling, external key pointing, ceiling, electrical works, window panes, fascia board, painting and all other finishes.  | 9,505,000.00 | 7,405,172.42 | 2,100,000.00  |  Ongoing  |
| Mitunguu ICT Center | Construction of a ICT center Phase (I) with a capacity of 400 people, a library, computer lab, one store, hall and 1 office: foundation up to ground floor slab and superstructure walling | 4,000,000.00 |  |  2,000,000.00  |  New  |
| Mikumbune National Library | Completion of the library with ground floor and first floor halls and four offices at a capacity 100 people; painting, first floor tiling, ceiling and other minor finishes. | 13,500,000.00 | 6,200,000 |  1,000,000.00  |  Ongoing  |
| Kathera ICT Center | Construction of a ICT center Phase (I) with a capacity of 400 people, a library, computer lab, one store, hall and 1 office: foundation up to ground floor slab and superstructure walling | 4,000,000.00 |  | 2,000,000.00  |  New  |
| Uruku ICT center | Compound fencing of a 1/4 of acre; concrete poles, barbed wire and chain link. | 400,000.00 |  | 400,000.00  |  New  |
| **Sub Total** |  |  |  | **17,600,000.00** |  |
|  |  |  |  |  |  |
|  |  |  |  | **90,927,419.31** |  |