

SOUTH IMENTI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
MINUTES OF THE MEETING HELD ON 12TH JANUARY 2024 AT THE NG-CDF
OFFICE IN KANYAKINE AT 9.00 AM

PRESENT

- | | | |
|-----|--------------------|----------------------|
| 1. | Mr. Robert Gatobu | Chairman |
| 2. | Ms. Lydia Kawira | Member |
| 3. | Ms. Kellen Gitonga | Member |
| 4. | Mr. Justus Mwiti | Member |
| 5. | Mr. John Gitonga | Member |
| 6. | Ms. Judith Kanana | Member |
| 7. | Mr. Suleiman Roba | Fund Account Manager |
| 8. | Mr. Oscar Gitonga | Member |
| 9. | Ms. Pamela Gakii | Member |
| 10. | Mary Mwangi | DCC South Imenti |

IN ATTENDANCE:

- | | | |
|----|--------------------|---|
| 1. | Hon Shadrack Mwiti | MP, South Imenti |
| 2. | Kinoti Riungu | Constituency Manager |
| 3. | Gerald Mwita | Regional Works Officer |
| 4. | Caroline Kigunda | Sub-County Supply Chain Officer |
| 5. | Elizabeth Mungai | Director of Education, Igoji Sub County |
| 6. | Mercy Kagwiria | Director of Education, Nkuene Sub County |
| 7. | Ambrose Lekoitip | Director of Education, Abogeta Sub County |

AGENDA

- i. Preliminaries
- ii. Confirmation of Previous Minute
- iii. Priority projects for the JSS funded infrastructure projects.
- iv. Ongoing Projects
- v. Project Proposal Budgets for FY 2023/24
- vi. AOB

MIN 01/12/01/2024: PRELIMINARIES

The meeting commenced with a word of prayer said by Lydia Kawira. The chairman welcomed all members and thanked them for their steadfastness.

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Chairman

Name R. GATOBU

Secretary
Name J. Gitonga

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Date 18-04-24

Date 18/4/24



MIN 02/12/01/2024: CONFIRMATION OF PREVIOUS MINUTES

A committee member Ms Kellen Gaitugi read through the minutes of the previous meeting and it was confirmed that everything was as deliberated and agreed. The meeting was proposed by John Gitonga and seconded by Oscar Gitonga.

MIN 03/12/01/2024: PRIORITY PROJECTS FOR JSS MOE FUNDED INFRASTRUCTURE PROJECTS

The NGCDFC in Collaborations and under the guidance of the Ministry of Education Directors and the DCC deliberated on the priority projects to be funded in line with the NG-CDFB Circular referenced NG-CDFB-COE/MOE/VOL1 (046). It was noted that already there are list of proposed projects before the panel and the following were selected and agreed upon:

(ii) NG-CDF Allocation

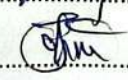
Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status
Kiithwa Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Miitune Primary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Karegi Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Irimbene Primary School	Construction to completion of one Classroom for Kshs 1,300,000 and	1,500,000.00		1,500,000.00	New

Chairman

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Secretary J. Gitonga

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Date.....18-04-24

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	Purchase of 40 Desks for Ksh 200,000				
Ntemwene Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Kagaru Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
MCK Wesley Boarding Primary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Gaukune Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 38 Desks for Ksh 191,933.00	1,491,933.00		1,491,933.00	
Sub-Total		11,991,933		11,991,933	

SOUTH IMENTI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT
18 APR 2024
FUND ACCOUNT MANAGER
P.O BOX 111-60206 KANYAKINE - ME

(ii) JSS MOE Allocation

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kiithwa Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Miitune Primary School	Construction to completion of one Classroom for Kshs	1,500,000.00		1,500,000.00	New

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Chairman

Name R. Katobu

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Date 18-04-24

Secretary Name J. Gunge

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Date 12/4/20

	1,300,000 and purchase of 40 Desks for Ksh 200,000				
Karegi Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Irimbene Primary School	Construction to completion of one Classroom for Kshs 1,300,000 and purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Ntemwe Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Kagaru Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
MCK Wesley Boarding Primary School	Construction to completion of one Classroom for Kshs 1,300,000 and purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Gaukune Primary & Junior Secondary School	Construction to completion of one classroom for Kshs 1,300,000 & Purchase of 38 Desks for Ksh 191,933.00	1,491,933.00		1,491,933.00	New
Sub-total		11,991,933		11,991,933	

MIN 04/12/01/2024: ONGOING PROJECTS REPORT

The Ongoing Projects Report was tabled before the NG-CDFC who deliberated on the Completion of the Projects. The Committee considered the ongoing projects and listed them as priority Projects for the Year. It was agreed that the projects be allocated good amounts of money for their completion. However, it was

Chairman

Name R. GATUBU

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Date 18-04-24

Secretary
Name J. Gitanga

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Date 18/4/24

		windows, window panes, walls plastering, floor screed, key pointing, rendering to columns and beams, balustrading and railing to stairs and verandah, plumbing works, electrical works and painting				
8.	Nkumari Day Secondary School	Construction of a multi-purpose hall to accommodate 600 students (phase II); fixing of steel doors, casement windows, window panes, verandah, ramps to entrance doors, walls plastering, floor screed, key pointing, rendering to columns and beams, gutters, down pipes, electrical works, plumbing works and painting	11,759,345.0 0	2,324,000.0 0	9,435,34 5.00	Ongoing
9	Igoji Police Station	Completion of police offices with 3 cells, armory, 4 offices and a reception desk: Frontage grill windows and a door and installation of gutters	6502513.4	6,400,658.2 7	101,855. 13	Ongoing
10	Nkumbo Resource Centre	Completion of a 300-capacity resource centre by construction of water tank tower, completing some mechanical works and plumbing works.	12,400,000	11,400,000	1,000,00 0	Ongoing

SOUTH MENTI NATIONAL GOVERNMENT
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 18 APR 2024
 FUND ACCOUNT MANAGER
 P.O BOX 111-60206, KANYAKINE -MERU.

MIN 05/12/01/2024: PROJECT PROPOSAL BUDGETS FOR FY 2023/24

Chairman

Name R. GATOBU

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Date 18-04-24

Secretary J. Gitonga

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Date 18/4/24

The Fund Account Manager took the Committee through the Budget Ceilings for each of the Statutory Votes in the Budget. He informed the Committee that the Constituency was allocated Ksh 196,121,834.00 during the financial year and suggested that the Emergency Vote have been set at Ksh 9,691,047.00. the NG-CDFC Chairman brought to the attention of the committee the Circular on the amendments of the NG-CDF Act and requested the members to give some considerations to the highlighted areas. After some lengthy deliberations, the NG-CDFC Agreed to put the statutory Budget at the following:

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
ADMINISTRATION & RECURRENT EXPENSES					
Contractual Employees	Payment of Salaries to 8 employees	2,214,840.00		2,214,840.00	New
Casual labour and internship	Payment of Basic wages to 3 staff for 6 months	270,000.00		270,000.00	New
NSSF	Employer contribution to NSSF for 8 NG-CDFC staff	103,680.00		103,680.00	New
Gratuity	Payment of Gratuity to 8 staff	686,600.00		686,600.00	New
Leave Allowance	Payment of Leave Allowance for 8 Employees	31,000.00		31,000.00	New
Transport Allowances	Payment of Transport Allowance to 8 Employees for One Year	372,000.00		372,000.00	New
House Allowance	Payment of House Allowance for 8 Employees	307,800.00		307,800.00	New
Affordable Housing Development Levy	Payments for the Affordable Housing Development Levy for 8 Employees	43,419.60		43,419.60	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Costs for NG-CDF	165,000.00		165,000.00	New

Chairman

Name *R. GATOBO*

Secretary *J. Gatonga*
Name.....

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Date..... *18/4/24*

Date..... *18/4/24*

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
	Motor Vehicle (GKB 786)-Toyota Land cruiser.				
Building Insurance	Payment of Insurance Costs for NG-CDFC office Building	300,000.00		300,000.00	New
Motor Vehicle Repairs and Maintenance	Payment of Repairs and Maintenance expenses for NG-CDFC Motor Vehicle (GKB 786)-Toyota Land cruiser	320,000.00		320,000.00	New
Computers and Computer Accessories	Payment for Purchase of Four HP Core i 5, 500GB Laptops for Ksh 240,000; Five HP Desktops for Ksh 250,000; Kyocera HP Colored Printer for Ksh 120,000; & Accessories for Ksh 60,000.	670,000.00		670,000.00	New
Refined fuels and Lubricants for Transport	Purchase of Refined fuels and Lubricants for GK Vehicles	1,020,874.00		1,020,874.00	New
General Office Stationeries	Payment for Purchase of General Office Supplies, papers, pencils, forms and small office equipment.	980,000.00		980,000.00	New
Water and Sewerage	Payment for Water and Sewerage Charges	120,000.00		120,000.00	New
Electricity Bills	Payments for Electricity Bills	120,000.00		120,000.00	New
Internet Services	Payment for Internet Connections Expenses	180,000.00		180,000.00	New
NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00		1,248,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses	874,000.00		874,000.00	New

SOUTH IMENTI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT
 18 APR 2024
FUND ACCOUNT MANAGER
 P.O BOX 111-60206, KANYAKINE -MERU.

Chairman

Name R. GATOBU

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Date 18-04-24

Secretary Name S. Atangi

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Date 18/4/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation(Kshs)	Amount Allocated (Kshs)	Status
Travel Costs	Payments of Travel Costs	426,000.00		426,000.00	New
Bank Services and Commissions	Payment for Bank Charges	100,000.00		100,000.00	New
Daily Subsistence Allowances	Payment for Daily Subsistence Allowances	364,580.40		364,580.40	New
Postal and Courier Charges	Payments for Postal and Courier Charges	70,000.00		70,000.00	New
Sanitary and Cleaning Materials	Payments for Sanitary Items, Cleaning Materials, Supplies and Services	60,000.00		60,000.00	New
Sub-Total		11,047,794		11,047,794	
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Fuel, Oil and Lubricants	Payments for fuel, Oil and Lubricants	350,000.00		350,000.00	New
Travel Costs	Payment for Travel Costs, Air time, DSA, Per diems, Allowances	450,000.00		450,000.00	New
NG-CDFC Allowances	Payment for NG-CDFC Meetings, Conference, Travels, Allowances, Meals, Accommodation	936,000.00		936,000.00	New
Other Committee Expenses	Payment for NG-CDFC Meetings, Conference, Travels, Allowances, Meals, Accommodation	624,000.00		624,000.00	New
Hire of Training Facilities & Equipment	Payments for hire of Training Facilities and equipment	151,000.00		151,000.00	New

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Chairman

Name R. GATOSU

Secretary J. Gatongu

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Date 18-4-24

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Date 18/4/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
Remuneration for Trainers & Instructors	Payment for Training Facilitators/Tutors	200,000.00		200,000.00	New
Production & Printing of Training Materials	Payments for Production of Materials, Printing and Publishing, Photocopies	165,000.00		165,000.00	New
Travel Allowance on Training	Payments for Transport reimbursements to NGCDFC/Staffs/PMCs	950,000.00		950,000.00	New
Catering Services	Payments for Meals, Conference Costs, Accommodation, Refreshments	1,540,000.00		1,540,000.00	New
General Office Stationeries	Payments for General Office Stationeries	157,897.00		157,897.00	New
Sub-Total		5,523,897		5,523,897	
EMERGENCY	Cater for unforeseen occurrence in the Constituency during the financial year	9,691,047.00		9,691,047.00	New
Sub-Total		9,691,047		9,691,047	
BURSARY AND SOCIAL SECURITY					
Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000.00		15,000,000.00	New
Bursary for Tertiary institutions	Payment of bursary to needy students in Tertiary Institutions	15,400,000.00		15,400,000.00	New
Bursary for students with Special Needs	Payment of bursary to needy students in Special Schools	600,000.00		600,000.00	New

Chairman

Name R. GATOBU

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Date 18-04-2024

Secretary

Name J. G. [Signature]

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Date 18/4/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
NG-CDF Social Security Programmes	Provision of annual medical insurance cover for 600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,600,000.00		3,600,000.00	New
Sub-Totals		34,600,000		34,600,000	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
Mutunguru Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Gaatia Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Gankonde Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Kithinu Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Buibui Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Kairienc Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New

Chairman

Name R. Gatobu

Secretary J. Gatobu

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Date 18-11-2024

Date 18/11/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation(Kshs)	Amount Allocated (Kshs)	Status
Miruriiri Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Karoe Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Mworoga Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
St Lucy School for the Blind	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Kigane Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Ntharene Day Secondary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Menwe Day Secondary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Murumbu Day Secondary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Muungu Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Mitunguu Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Kinoro Primary School	Purchase and Planting of 200 Seedlings	147,000.00		147,000.00	New
Sub-Total		2,499,000		2,499,000	

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Chairman

Name R. GATOSU

Secretary Name J. Gitanga

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Date 18-4-2024

Date 18/4/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
PRIMARY SCHOOL PROJECTS					
Burie Kingori Primary School	Completion of 14 doors modern flush toilets with 2 units reserved for persons with disability (Phase II); Fixing of fittings; doors, casement vents and windowpanes, walls plastering, floor screed, key pointing, painting plumbing works, electrical works for Ksh 800,000, septic tank 45 Cubic Metre, soak pit measuring 1.5m diameter and depth of 4.5m for Ksh 190,000, water tank tower for Ksh 460,000 and water tank of 10,000 Litres for Ksh 50,000.	3,000,000.00	1,500,000.00	1,500,000.00	Ongoing
Geeto Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Giumpu Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Igoji Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Kagwampungu Primary School	Renovations to Completion of 6 Classrooms and Staffroom; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New

Chairman

Name R. GATOSU

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Date 18/4/20

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation(Kshs)	Amount Allocated (Kshs)	Status
Kanyakine Day & Boarding Primary School	Construction to Completion of School Gate and Sentry Box	1,000,000.00		1,000,000.00	New
Kanyakine Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Kathanthatu Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Kaubau Primary School	Completion of a 14 Doors Modern Flush Toilets (Phase II) with 2 Units reserved Persons With Disabilities: Construction of Four Manholes, Sewer Connection to Manholes, 45 Cubic metre Septic Tank and a Sock Pit measuring 1.5m diameter and a Depth of 4.5m and external wall finishes	3,000,000.00	1,500,000.00	1,500,000.00	Ongoing
Kiithe Public Boarding Primary School	Completion of one storey Tuition Block with 4 classrooms, 2 classrooms at ground floor and 2 classrooms at first floor (Phase II); Completion of first floor; construction of stair case, superstructure walling, lintel, roofing, fixing of steel doors and steel windows, window panes, walls plastering, floor screed, key pointing, painting, balustrading to verandah and stairs and electrical works	5,300,000.00	3,000,000.00	2,300,000.00	Ongoing

Chairman

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18/4/24

Secretary

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Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
Kinoro Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Ntharene Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Kithunguri Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Mitunguu Primary School	Renovations to Completion of 4 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	2,541,792.00		2,541,792.00	New
Mutungulu Primary School	Renovations to Completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Nkubu Primary School	Construction to Completion of 200m Perimeter Wall Fencing for Ksh 2,700,000 and Construction to Completion of 10 Door Flush Toilets with Two chambers reserved for Persons with Disabilities for Ksh 2,000,000.	4,700,000.00		4,700,000.00	New
Ucima Primary School	Completion of 4 classrooms Initiated by Parents: Plastering for inner walls, External Wall Finishes, Ceiling, Facial Board, Flooring, Staircase Smoothing, painting works,	1,607,000.00		1,607,000.00	New

Chairman

Name R. GATOSY

Secretary J. Githungi

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Date 18/9/24

Date 18/9/24

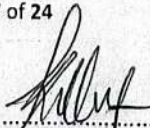
Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
	Wiring works & Rain water gutters.				
Ukuu Primary School	Renovations to completion of 6 Classrooms; Re-roofing, Wall Plastering; Fixing Doors and Windows and Floor repairs	3,792,910.00		3,792,910.00	New
Kagwampungu Primary School	Construction to completion of a 6m Wide School Gate complete for Ksh 750,000 and a sentry box for Ksh 450,000	5,300,000.00	4,100,000.00	1,200,000.00	Ongoing
Sub Total		68,170,802	9,400,000	58,070,802	
JUNIOR SECONDARY SCHOOLS BY NG-CDF					
Kiithwa Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Miitune Primary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Karegi Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Irimbene Primary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Niemwene Primary & Junior	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New

Chairman

Name

R. GATOBU

Signature



Date

18-4-24

Secretary

Name

J. Gichinga

Signature



Date

18/4/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
Secondary School					
Kagaru Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
MCK Wesley Boarding Primary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Gaukune Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 38 Desks for Ksh 191,933.00	1,491,933.00		1,491,933.00	New
Sub-Total		11,991,933		11,991,933	
SECONDARY SCHOOL PROJECTS					
Kairaa Day Secondary School	Completion of a 500 Student's Capacity Multipurpose Hall: Floor screed, window panes, internal wooden doors, key pointing, rendering to columns and beams, down pipes, electricity wiring, plumbing works, verandah, ramp to entrance doors and painting	9,119,175.00	6,621,000.00	2,498,175.00	Ongoing
Kithangari Boys Secondary School	Completion of a dining hall with a capacity of 500 students; Walls plastering, floor screed, window panes, key pointing, rendering to columns and beams, gutters, down pipes, electrical works, plumbing works, verandah,	11,244,657.00	8,421,000.00	2,823,657.00	Ongoing

Chairman

Name R. GATOBU

Secretary

Name J. Gichungu

Signature [Signature]

Signature [Signature]

Date 18-4-24

Date 18/4/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
	ramp to entrance doors and painting for Ksh 2,823,657				
Maraa Secondary School	Renovations to Completion of Two Dormitories with a Capacity of 60 Students each; Drainage Systems for Washrooms, Floor works, fixing of Gutters, Fixing Doors and Windows, Plastering and Painting Works for Ksh 1,000,000 and Construction of Water Tower for Ksh 460,000 and purchase and Installation of 10,000 Litres Plastic Tank for 135,000.	1,595,000.00		1,595,000.00	New
Nkubu Day Secondary School	Completion of a two storey administration and tuition block with 10 offices and 6 classrooms- Phase III (first floor); Walling, fixing of steel doors and casement windows, window panes, walls plastering, floor screed, key pointing, rendering to columns and beams, balustrading and railing to stairs and verandah, plumbing works, electrical works and painting. See the attached BQ	15,553,618.68	8,954,000.00	6,599,618.68	Ongoing

Chairman

Name

R. GATOBU

Signature

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Date

18/10/20

Secretary

Name

J. GATONGI

Signature

[Handwritten Signature]

Date

18/10/20

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
Nkumari Day Secondary School	Construction of a multi-purpose hall to accommodate 600 students (phase II); fixing of steel doors, casement windows, window panes, verandah, ramps to entrance doors, walls plastering, floor screed, key pointing, rendering to columns and beams, gutters, down pipes, electrical works, plumbing works and painting. See the attached BQ	11,759,345.00	2,324,000.00	9,435,345.00	Ongoing
Ukuu Secondary School	Construction to Completion of 2 No. Classrooms for Ksh 1,300,000 and a Store for Ksh 710,000	2,010,000.00		2,010,000.00	New
Mutungulu Secondary School	Renovation to Completion of 60 Students Capacity Dormitory Block; Flooring, fixing doors and windows, Re-roofing and Plastering Works.	1,000,000.00		1,000,000.00	New
Kionyo Day Secondary School	Additional funds to an administration block with 5 departmental offices, principal and secretary office, Accounts clerk office :Fixing of steel windows, external steel doors and internal door frames, external key pointing and rendering to ring beam and internal walls plastering. <i>(Project started by parents done up to roofing without doors, windows fittings and internal finishes) This is a New project for NGCDF Funding; The Initial Phases have been initiated by Parents and not NGCDF Hence the reason</i>	5,000,000.00	695,000.00	3,011,405.32	Ongoing

Chairman

Name

R. GATOBU

Signature



Date

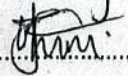
18/4/24

Secretary

Name

J. GELONGI

Signature



Date

18/4/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
	<i>why it was not in the Ongoing Projects List. It was Allocated Ksh 695,000 from the AIA and some funding this Financial Year.</i>				
Sub-Total		57,281,795.68		28,973,201	
SECURITY PROJECTS					
Kaguru Civil Registration Office	Renovations to Completion of Civil Registration Offices with Two Offices and Two Registries: Electrical Works; Fixing Shelves; Floor works, Doors and Windows Fixing and Painting Works for Kshs.1,250,000 and Purchase of Four Wooden Tables for 80,000 each; One Executive Table for 40,000; Eight Executive Leather Chairs for Ksh 120,000 and Five Executive Chairs for Ksh 150,000.	1,640,000.00		1,640,000.00	New
Nkubu Police Station (New)	Construction to completion of the Police Administration Block Extensions comprising of a reporting office at Ksh. 1,612,081.00, Three office rooms for Crimes and DCI Department for ksh. 2,085,000; equipping with 3 executive tables for ksh. 180,000 and three executive chairs for 135,000	4,012,081.00		4,012,081.00	New
Abogeta Departmental Offices	Renovations to completion of Administration Block with 18 Offices: - Plastering, Tiling, Painting, Ceiling, Partioning	8,810,000.00		8,810,000.00	New

Chairman

Name

R. GATOBU

Signature



Date

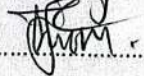
18/4/20

Secretary

Name

J. Gitanga

Signature



Date

18/4/20


Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
	works; Plumbing works, Wiring and Electrical Works, Fixing Doors and Doors for Ksh 6,200,00; Construction to completion of water Tank Tower with a Capacity to hold Two 10,000L Tanks for Ksh 860,000 and purchase & Installation of Two-10,000L Plastic Water Tanks for Kshs 200,000; Construction to Completion of Concrete Post Fencing 250m with Chain links and Gate for Ksh 1,550,000.				
Sub Total		14,462,081		14,462,081	
OTHER PROJECTS					
Nkuene Lands Registration Office	Rehabilitation of Land Office Comprising of 13 Offices and a Waiting Bay; Superstructure walling, Re-roofing, Ceiling works; Wall Plastering, Floor repairs & Tiling, Fixing Doors and Windows and Partitioning of the Hall into an Archive, Registry room and Two Offices <i>See attached BQ</i>	7,270,146.00		7,262,146.00	New
Sub-Total		9,270,146		7,270,146	
Total Allocation				184,129,901	
Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
JUNIOR SECONDARY SCHOOLS BY MOE					

Chairman

Name

ROBERT GAZOBY

Signature



Date

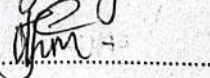
18/4/24

Secretary

Name

John Gelonga

Signature



Date

18/4/24

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
Kiangua Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Kithatu Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Kiune Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Machegene Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Muguru Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
Muungu Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New
New Blaze Nkurumo Primary & Junior Secondary School	Construction to completion of one Classroom for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000	1,500,000.00		1,500,000.00	New

Chairman

Name

Robert Gatobu

Signature

[Handwritten Signature]

Date

18/10/20

Secretary

Name

Joh G. Longa

Signature

[Handwritten Signature]

Date

18/10/20

Project Name	Project Activity	Original Costs (Kshs)	Cumulative Allocation (Kshs)	Amount Allocated (Kshs)	Status
Gatikume Primary & Junior Secondary School	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 38 Desks for Ksh 191,933.00	1,491,933.00		1,491,933.00	New
Sub Totals		11,991,933		11,991,933	
NGCDFB ALLOCATION		184,129,901		184,129,901	
JSS MOE		11,991,933		11,991,933	
TOTAL ALLOCATION		196,121,834		196,121,834	

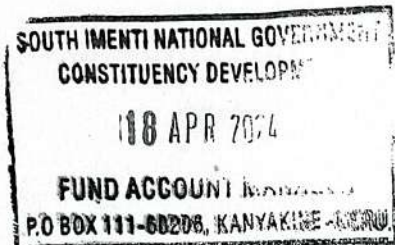
MIN 06/13/01/2024: ANY OTHER BUSINESS

There being no Other Business the meeting was adjourned at 14.30 pm.

Compiled by



John Gitonga
NGCDFC Secretary



Confirmed by



Robert Gatobu
NGCDFC Chairman

Chairman

Name ROBERT GATOBU

Signature [Signature]

Date 18/4/24

Secretary Name John Gitonga

Signature [Signature]

Date 18/4/24

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 059

CONSTITUENCY NAME: SOUTH IMENTI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
059/AP1	Administration/Recurrent	11,047,794.06
059/AP2	Monitoring and evaluation/Capacity Building	5,523,897.03
059/2640100	Bursary/Mocks/Cats	34,600,000.00
059/2640204	Emergency Projects	9,691,047.00
059/2640507	Security Projects	14,470,080.72
059/2640510	Environmental Projects	2,499,000.00
059/2640511	Social Halls / Youth Empowerment	7,262,146.00
059/2630209	Capital Grants to Primary Schools	82,054,668.00
059/2630210	Capital Grants to Secondary Schools	28,973,201.19
TOTAL		196,121,834

ROBERT GATSOU

Chairman

Kelluf

Signature

18, 04, 2024

Date

Suleiman Rota

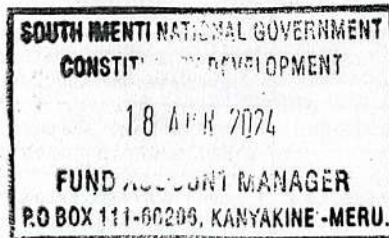
Fund Manager

[Signature]

Signature

18, 04, 2024

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
 Constituency Name SOUTH IMENTI County Meru
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Staff Salaries -Contractual Employees	4-0012-059-2110000-100-2023-2024-1	Payment of Basic Staff Salaries for Eight Employees for One Year	New Project	2,214,840.00
Staff Salaries-Casual Employees	4-0012-059-2110202-100-2023-2024-2	Payment of Casual Staff Salaries for Three Employees for 6 Months	New Project	270,000.00
NSSF	4-0012-059-2120101-100-2023-2024-3	Payment of NSSF Deductions for Eight Employees for One Year	New Project	103,680.00
Staff Gratuity-Contractual Employees	4-0012-059-2710102-100-2023-2024-4	Payment of Staff Gratuity for 8 Employees for One Year	New Project	686,600.00
Leave Allowance	4-0012-059-2110320-100-2023-2024-5	Payment of Leave Allowance for Eight Employees for One Year	New Project	31,000.00
Transport Allowances	4-0012-059-2110314-100-2023-2024-6	Payment of Transport Allowance for Eight Employees for One Year	New Project	372,000.00
House Allowance	4-0012-059-2110301-100-2023-2024-7	Payment of House Allowance for Eight Employees for One Year	New Project	307,800.00
Employer Contribution Affordable Housing Development Levy	4-0012-059-2110201-100-2023-2024-8	Payments for the Affordable Housing Development Levy	New Project	43,419.60
Motor Vehicle Insurance	4-0012-059-2210904-100-2023-2024-9	Payment Motor Insurance Costs for NG-CDF Motor Vehicle (GKB	New Project	165,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		786J)-Toyota Landcruiser.		
Building Insurance	4-0012-059-2210902-100-2023-2024-10	Payment of Insurance Costs for NG-CDFC office Building	New Project	300,000.00
Motor Vehicle Repairs and Maintenance	4-0012-059-2220101-100-2023-2024-11	Payment of Repairs and Maintenance expenses for NG-CDFC Motor Vehicle (GKB 786J)-Toyota Landcruiser	New Project	320,000.00
Computer and Computer Accessories	4-0012-059-2211102-100-2023-2024-12	Payment for Purchase of Four HP Corei 5, 500GB Laptops for Ksh 240,000 Five HP Desktops for Ksh 250,000 Kyocera HP Coloured Printer for Ksh 120,000 & Accessories for Ksh 60,000.	New Project	670,000.00
Fuel, Oil and Lubricants	4-0012-059-2211201-100-2023-2024-13	Payments for fuel, Oil and Lubricants	New Project	1,020,874.06
General Office Stationeries	4-0012-059-2211101-100-2023-2024-14	Payment for Purchase of General Office Supplies	New Project	980,000.00
Water and Sewerages	4-0012-059-2210102-100-2023-2024-15	Payment for Water and Sewerage Charges	New Project	120,000.00
Electricity Bills	4-0012-059-2210101-100-2023-2024-16	Payments for Electricity Bills	New Project	120,000.00
Internet Services	4-0012-059-2210202-100-2023-2024-18	Payment for Internet Connections to NG-CDF office	New Project	180,000.00
NGCDFC Allowances	4-0012-059-2210811-100-2023-2024-19	Payment for NG-CDFC Meetings, Conferences, Travel, Daily Subsistence Allowances and Allowances	New Project	1,248,000.00
Other Committee Expenses	4-0012-059-2210802-100-2023-2024-20	Payment for NG-CDFC Meetings, Travel, Allowance & Daily Subsistence Allowances	New Project	874,000.00
Travel Costs	4-0012-059-2210301-100-2023-2024-21	Payments for Perdiems, Travels, Airtime, Accommodation, Meals	New Project	426,000.00
Bank Services and Commissions	4-0012-059-2211301-100-2023-2024-22	Payment for Bank Charges	New Project	100,000.00
Daily Subsistence Allowances	4-0012-059-2210303-100-2023-2024-23	Payment for Daily Subsistence Allowances for NG-CDFC & Technical Staffs	New Project	364,580.40
Postal and Courier Charges	4-0012-059-2210203-100-2023-2024-24	Payments for Postal and Courier Charges	New Project	70,000.00
Sanitary and Cleaning Materials	4-0012-059-2211103-100-2023-2024-25	Payments for Sanitary Items, Cleaning Materials, Supplies and Services	New Project	60,000.00
TOTAL:				11,047,794.06

Person completing form

SIGNATURE:

DATE:

18, 04, 2024

NAME:

Suleman Roba

SOUTH MENT NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT
18 APR 2024
FUND ACCOUNT MANAGER
P.O BOX 111-60206, KANYAKINE-MERU

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
 Constituency Name SOUTH IMENTI County Meru
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.03 dated

Amount allocated last financial year dated

Sub projects

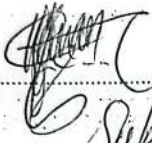
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Fuel, Oil and Lubricants	4-0012-059-2211201-111-2023-2024-1	Payments for fuel, Oil and Lubricants	New Project	350,000.00
Travel Costs	4-0012-059-2210301-111-2023-2024-2	Payment for Travel Costs, Air time, DSA, Per diems, Allowances	New Project	450,000.00
NG-CDFC Allowances	4-0012-059-2210811-111-2023-2024-3	Payment for NG-CDFC Meetings, Conference, Travels, Allowances, Meals, Accommodation	New Project	936,000.00
Other Committee Expenses	4-0012-059-2210802-111-2023-2024-4	Payment for NG-CDFC Meetings, Conference, Travels, Allowances, Meals, Accommodation	New Project	624,000.00
Hire of Training Facilities & Equipment	4-0012-059-2210704-111-2023-2024-5	Payments for hire of Training Facilities and equipment	New Project	151,000.00
Remuneration for Trainers & Instructors	4-0012-059-2210700-111-2023-2024-6	Payment for Training Facilitators/Tutors	New Project	200,000.00
Production & Printing of Training Materials	4-0012-059-2210700-111-2023-2024-7	Payments for Production of Materials, Printing and Publishing, Photocopies	New Project	165,000.00
Travel Allowance on Training	4-0012-059-2210301-111-2023-2024-8	Payments for Transport reimbursements to NGCDFC/Staffs/PMCs	New Project	950,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Catering Services	4-0012-059-2210801-111-2023-2024-9	Payments for Meals, Conference Costs, Accommodation, Refreshments	New Project	1,540,000.00
General Office Stationeries	4-0012-059-2210000-111-2023-2024-10	Payments for General Office Stationeries	New Project	157,897.03
			TOTAL:	5,523,897.03

Person completing form:

SIGNATURE:



DATE:

18, 04, 2024

NAME:

Sukiman Rota

POSITION:

FOO

**SOUTH IMENTI NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT
18 APR 2024
FUND ACCOUNT MANAGER
P.O BOX 111-60206, KANYAKINE -MERU.**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
SOUTH IMENTI County Meru
Constituency Name
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 34,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0012-059-2640101-103-2023-2024-1	Payment of bursary to poor and needy students in secondary schools	New Project	15,000,000.00
Bursary for Tertiary Institutions	4-0012-059-2640102-103-2023-2024-2	Payment of School Fees for Poor and Needy Students in Colleges and Universities	New Project	15,400,000.00
Bursary for Students with Special Needs	4-0012-059-2640105-103-2023-2024-3	Payment of Fees for Students with Special Needs	New Project	600,000.00
NG-CDF Social Security Programmes	4-0012-059-2640103-103-2023-2024-4	Provision of annual medical insurance cover for 600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	3,600,000.00
			TOTAL:	34,600,000.00

Person completing form

SIGNATURE: _____



DATE: _____

18, 04, 2024

National Government Constituencies Development Fund
 Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 059
 Constituency Name SOUTH IMENTI County Meru
 Project Number 2640204
 Project Title Emergency Projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0012-059-2640204-101-2023-2024-1	Cater for unforeseen occurrence in the Constituency	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE: _____ DATE: 18, 04, 2024

NAME: Sukuman Roba POSITION: Field Operations Officer



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
 Constituency Name SOUTH IMENTI County Meru
 Project Number 2640507
 Project Title Security Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 14,470,080.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nkubu Police Station	4-0012-059-2640507-264-2023-2024-1	Construction to completion of the Police Administration Block Extensions comprising of a reporting office at Ksh. 1,612,081.00, Three office rooms for Crimes and DCI Department for ksh. 2,085,000 equipping with 3 executive tables for ksh.180,000 and three executive chairs for 135,000	New Project	4,020,080.72
Kaguru Civil Registration Office	4-0012-059-2640507-264-2023-2024-3	Renovations to Completion of Civil Registration Offices with Two Offices and Two Registries for Ksh 1,250,000 Repairs to Electrical Works Fixing Shelves Floor Repairs, Doors and Windows Fixing and Painting Works and Purchase of Four Wooden Tables for 80,000 each One Executive Table for 40,000 Eight Leather Chairs for Ksh 120,000 and Five Executive Chairs for Ksh 150,000,	New Project	1,640,000.00
Abogeta Departmental Offices	4-0012-059-2640507-264-2023-2024-4	Renovations to completion of Administration Block with 18 Offices - Plastering, Tiling, Painting, Ceiling, Partitioning works Plumbing works, Wiring and Electrical Works, Fixing	New Project	8,810,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Doors and Doors for Ksh 6,200,00 Construction of water Tank Tower with a Capacity to hold Two 10,000L Tanks to Completion for Ksh 860,000 and purchase & Installation of Two-10,000L Plastic Water Tanks for Kshs 200,000 Concrete Post Fencing 250m with Chain links and Gate Construction to Completion for Ksh 1,550,000.		
TOTAL:				14,470,080.72

Person completing form

SIGNATURE: _____

DATE: _____

18, 04, 2024

NAME: _____

POSITION: _____

Field operations officer

Saliman Roba



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
 Constituency Name SOUTH IMENTI County Meru
 Project Number 2640511
 Project Title Social Halls / Youth Empowerment
 Sector Others
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 7,262,146.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nkvene Land Registration Office	4-0012-059-2640511-108-2023-2024-2	Rehabilitation of Land Office Comprising of 13 Offices and a Waiting Bay Superstructure walling, Re-roofing, Ceiling works Wall Plastering, Floor repairs & Tiling, Fixing Doors and Windows and Partitioning of the Hall into an Archive, Registry room and Two Offices	New Project	7,262,146.00
TOTAL:				7,262,146.00

Person completing form

SIGNATURE:



DATE:

18, 04, 2024

NAME:

Saleman Roba

POSITION:

Field Operations officer



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 059

Constituency Name SOUTH IMENTI County Meru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 82,054,668.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Burie Kingori Primary School	4-0012-059-2630209-263-2023-2024-1	Completion of 14 doors modern flush toilets with 2 units reserved for persons with disability (Phase II) Fixing of fittings doors, casement vents and windowpanes, walls plastering, floor screed, key pointing, painting plumbing works, electrical works for Ksh 800,000, septic tank 45 Cubic Metre, soak pit measuring 1.5m diameter and depth of 4.5m for Ksh 190,000, water tank tower for Ksh 460,000 and water tank of 10,000 Litres for Ksh 50,000.	Ongoing Project	1,500,000.00
Geeto Primary School	4-0012-059-2630209-263-2023-2024-2	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Giumpu Primary School	4-0012-059-2630209-263-2023-2024-3	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Igöji Primary School	4-0012-059-2630209-263-2023-2024-4	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Kagwampungu	4-0012-059-2630209-263-2023-2024-5	Renovations to Completion of 6	New Project	3,792,910.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs		
Kanyakine Day & Boarding Primary School	4-0012-059-2630209-263-2023-2024-6	Construction to Completion of School Gate and Sentry Box	New Project	1,000,000.00
Kathanthatu Primary School	4-0012-059-2630209-263-2023-2024-7	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Kanyakine Primary School	4-0012-059-2630209-263-2023-2024-8	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Kaubau Primary School	4-0012-059-2630209-263-2023-2024-9	Completion of a 14 Doors Modern Flush Toilets (Phase II) with 2 Units reserved Persons With Disabilities Construction of Four Manholes, Sewer Connection to Manholes, 45 Cubic metre Septic Tank and a Sock Pit measuring 1.5m diameter and a Depth of 4.5m and external wall finishes	Ongoing Project	1,500,000.00
Kiithe Public Boarding Primary School	4-0012-059-2630209-263-2023-2024-10	Completion of one storey Tuition Block with 4 classrooms, 2 classrooms at ground floor and 2 classrooms at first floor (Phase II) Completion of first floor construction of stair case, superstructure walling, lintel, roofing, fixing of steel doors and steel windows, window panes, walls plastering, floor screed, key pointing, painting, balustrading to verandah and stairs and electrical works	Ongoing Project	2,300,000.00
Kinoro Primary School	4-0012-059-2630209-263-2023-2024-11	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Ntharene Primary School	4-0012-059-2630209-263-2023-2024-12	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Kithunguri Primary School	4-0012-059-2630209-263-2023-2024-13	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Mitunguu Primary School	4-0012-059-2630209-263-2023-2024-14	Renovations to Completion of 4 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	2,541,792.00
Mutungulu Primary School	4-0012-059-2630209-263-2023-2024-15	Renovations to Completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Nkubu Primary School	4-0012-059-2630209-263-2023-2024-16	Construction to Completion of 200m Perimeter Wall Fencing for Ksh 2,700,000 and	New Project	4,700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Construction to Completion of 10 Door Flush Toilets with Two chambers reserved for Persons with Disabilities for Ksh 2,000,000.		
Ucima Primary School	4-0012-059-2630209-263-2023-2024-17	Completion of 4 classrooms Initiated by Parents Plastering for inner walls, External Wall Finishes, Ceiling, Facial Board, Flooring, Staircase Smoothing, painting works, Wiring works & Rain water gutters.	New Project	1,607,000.00
Ukuu Primary School	4-0012-059-2630209-263-2023-2024-18	Renovations to completion of 6 Classrooms Re-roofing, Wall Plastering Fixing Doors and Windows and Floor repairs	New Project	3,792,910.00
Kagwampungu Primary School	4-0012-059-2630209-263-2023-2024-19	Construction to completion of a 6m Wide School Gate complete for Ksh 750,000 and a sentry box for Ksh 450,000	Ongoing Project	1,200,000.00
Kiithwa Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-20	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000 (NGCDF Funded)	New Project	1,500,000.00
Miitune Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-21	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000 (NGCDF Funded)	New Project	1,500,000.00
Karegi Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-22	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000 (NGCDF Funded)	New Project	1,500,000.00
Irimbene Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-23	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000 (NGCDF Funded)	New Project	1,500,000.00
Ntemwene Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-24	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000 (NGCDF Funded)	New Project	1,500,000.00
Kagaru Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-25	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000 (NGCDF Funded)	New Project	1,500,000.00
MCK Wesley Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-26	Construction to completion of one Classroom for Kshs 1,300,000 and Purchase of 40 Desks for Ksh 200,000 (NGCDF Funded)	New Project	1,500,000.00
Gaukune Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-27	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 35 Desks for Ksh 191,933.00	New Project	1,491,933.00

National Government Constituencies Development Fund
Fourth Schedule Report

		(NGCDF Funded)		
Kiune Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-28	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000 (MOE Funded).	New Project	1,500,000.00
Kiangua Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-29	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000 (MOE Funded)	New Project	1,500,000.00
Machegene Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-30	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000 (MOE Funded)	New Project	1,500,000.00
Muungu Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-31	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000 (MOE Funded)	New Project	1,500,000.00
Muguru Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-32	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000 (MOE Funded)	New Project	1,500,000.00
Kithatu Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-33	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000 (MOE Funded)	New Project	1,500,000.00
Gaukune Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-34	Construction to completion of one Classroom for JSS (Special Needs) Learners for Kshs 1,300,000 & Purchase of 35 Desks for Kshs 191,933.00 (MOE Funded)	New Project	1,491,933.00
New Blaze Nkurumo Primary & Junior Secondary School	4-0012-059-2630209-263-2023-2024-35	Construction to completion of one Classroom for JSS Learners for Kshs 1,300,000 & Purchase of 40 Desks for Ksh 200,000 (MOE Funded)	New Project	1,500,000.00
TOTAL:				82,054,668.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

18, 04, 2024

Suleiman Roba

Field operations officer



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 059
 Constituency Name SOUTH IMENTI County Meru
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 28,973,201.19 dated

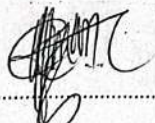
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kairaa Day Secondary School	4-0012-059-2630210-263-2023-2024-1	Completion of a 500 Students Capacity Multipurpose Hall Floor screed, window panes, internal wooden doors, key pointing, rendering to columns and beams, down pipes, electricity wiring, plumbing works, verandah, ramp to entrance doors and painting	Ongoing Project	2,498,175.00
Kithangari Boys Secondary School	4-0012-059-2630210-263-2023-2024-2	Completion of a dining hall with a capacity of 500 students Walls plastering, floor screed, window panes, key pointing, rendering to columns and beams, gutters, down pipes, electrical works, plumbing works, verandah, ramp to entrance doors and painting for Ksh 2,823,657	Ongoing Project	2,823,657.00
Maraa Secondary School	4-0012-059-2630210-263-2023-2024-3	Renovations to Completion of Two Dormitories with a Capacity of 60 Students each Drainage Systems for Washrooms, Floor works, fixing of Gutters, Fixing Doors and Windows, Plastering and Painting Works for Ksh 1,000,000 and Construction of Water Tower for Ksh 460,000 and purchase and Installation of 10,000 Litres Plastic Tank for	New Project	1,595,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		135,000.		
Nkubu Day Secondary School	4-0012-059-2630210-263-2023-2024-4	Completion of a two storey administration and tuition block with 10 offices and 6 classrooms- Phase III (first floor) Walling, fixing of steel doors and casement windows, window panes, walls plastering, floor screed, key pointing, rendering to columns and beams, balustrading and railing to stairs and verandah, plumbing works, electrical works and painting	Ongoing Project	6,599,618.68
Nkumari Mixed Day Secondary School	4-0012-059-2630210-263-2023-2024-5	Construction of a multi-purpose hall to accommodate 600 students (phase II) fixing of steel doors, casement windows, window panes, verandah, ramps to entrance doors, walls plastering, floor screed, key pointing, rendering to columns and beams, gutters, down pipes, electrical works, plumbing works and painting	Ongoing Project	9,435,345.00
Ukuu Secondary School	4-0012-059-2630210-263-2023-2024-6	Construction to Completion of 2 No. Classrooms for Ksh 1,300,000 and a Store for Ksh 710,000	New Project	2,010,000.00
Mutungulu Secondary School	4-0012-059-2630210-263-2023-2024-7	Renovation to Completion of 60 Students Capacity Dormitory Block Flooring, Fixing doors and windows, Re-roofing and Plastering Works.	New Project	1,000,000.00
Kionyo Mixed Day Secondary School	4-0012-059-2630210-263-2023-2024-9	Additional funds to an administration block with 5 departmental offices, principal and secretary office, Accounts clerk office Fixing of steel windows, external steel doors and internal door frames, external key pointing and rendering to ring beam and internal walls plastering.	Ongoing Project	3,011,405.51
TOTAL:				28,973,201.19

Person completing form 
SIGNATURE: **DATE:** 18, 04, 2024
NAME: Suleiman Roba **POSITION:** Field operations officer

**SOUTH IMENTI NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT
 18 APR 2024
 FUND ACCOUNT MANAGER
 P.O BOX 111-60206, KANYAKINE - ARSI**

noted that two of the projects have enough budget to completion and hence should not be allocated additional funding. The Two Projects are Igoji Police Station and Nkumbo Resource Centre Project.
See the list of the ongoing project below:

S/ NO.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Allocated Amount	Current Status
1.	Burie Kingori Primary school	Completion of 14 doors modern flush toilets with 2 units reserved for persons with disability (Phase II); Fixing of fittings; doors, casement vents and windowpanes, walls plastering, floor screed, key pointing, painting plumbing works, electrical works, septic tank, soak pit, water tank tower and water tank	3,000,000	1,500,000	1,500,000	Ongoing
2.	Kagwampungu Primary School	Construction to completion of a 6m Wide School Gate complete for Ksh 750,000 and a sentry box for Ksh 450,000	5,300,000.00	4,100,000.00	1,200,000.00	Ongoing
3.	Kaubau Primary School	Completion of a 14 Doors Modern Flush Toilets (Phase II) with 2 Units reserved Persons With Disabilities: Construction of Four Manholes, Sewer Connection to Manholes, 45 Cubic metre Septic Tank and a Sock Pit measuring 1.5m diameter and a Depth of 4.5m and external wall finishes	3,000,000.00	1,500,000.00	1,500,000.00	Ongoing
4.	Kiithe Public Boarding Primary School	Completion of one storey Tuition Block with 4 classrooms classrooms at	5,300,000.00	3,000,000.00	2,300,000.00	Ongoing

Chairman

Name

Secretary

Name

SOUTH AFRICAN NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT
FUND ACCOUNT MANAGER
P.O BOX 111-80206, KANYAKIRE, MERU.

Signature

Date

Date

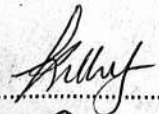
18-04-24

19/04/24

		floor and 2 classrooms at first floor (Phase II); Completion of first floor; construction of stair case, superstructure walling, lintel, roofing, fixing of steel doors and steel windows, window panes, walls plastering, floor screed, key pointing, painting, balustrading to verandah and stairs and electrical works				
5.	Kairaa Day Secondary School	Completion of a 500 Student's Capacity Multipurpose Hall: Floor screed, window panes, internal wooden doors, key pointing, rendering to columns and beams, down pipes, electricity wiring, plumbing works, verandah, ramp to entrance doors and painting	9,119,175.00	6,621,000.00	2,498,175.00	Ongoing
6.	Kithangari Boys Secondary School	Completion of a dining hall with a capacity of 500 students; Walls plastering, floor screed, window panes, key pointing, rendering to columns and beams, gutters, down pipes, electrical works, plumbing works, verandah, ramp to entrance doors and painting for Ksh 2,823,657	11,244,657.00	8,421,000.00	2,823,657.00	Ongoing
7.	Nkubu Day Secondary School	Completion of a two storey administration and tuition block with 10 offices and 6 classrooms- Phase III (first floor); Walling, fixing of steel doors and casement	15,553,618.68	8,954,000.00	6,599,618.68	Ongoing


Chairman

Name R. GATOBU

Signature 

Date 18-04-24

Secretary J. Gitonga

Signature 

Date 18/4/24