



National Government Constituencies Development Fund
Maara Constituency
P.O Box 301-60401
Chogoria

Email: cdfmaara@ngcdf.go.ke |

NG-CDF

12/1/2023

THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O BOX 46682-00100.
NAIROBI.

RE: PROJECT PROPOSALS FOR 2022/2023 FINANCIAL YEAR

Attached find the ward report and NG-CDFC minutes in support of the proposals.

Yours



Anthony Muchangi kariuki
Fund Manager
MAARA NGCDF

MAARA
IEBC NUMBER 060

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED
JANUARY 2023

1.0 Introduction

Public participation is anchored in the NGCDF Act 2015 which stipulates that; the chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The Act further requires that ; the Constituency Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority objects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

1.1 About NG-CDF

NG-CDF was initiated in the year 2003 with an aim of alleviating poverty at the grassroot level. It has been administered using the CDF Act of 2003, CDF Amendment Act 2007, CDF ACT 2013 and currently NGCDF Act 2015. It has an allocation of 2.5% of the National government revenue.

1.2 About Maara

Maara constituency is located in Tharaka Nithi County and comprises of Maara and Muthambisub counties. It has a total of 5 wards, 14 locations and 50 sub locations. It came into being after the split of the then Nithi constituency in 2013. The constituency has greatly benefitted from NG-CDF notably in the sectors of Education, sports, environment conservation, among many other areas.

1.2.1 Vision

Equitable socio-economic development within Maara

1.2.2 Mission

To implement determined strategies and activities for equitable socio-economic development within the constituency through prudent management, and effective and efficient utilization of allocated funds

1.2.3 Core Values

- Honesty and Integrity



- Efficiency and Effectiveness
- Innovativeness and Creativity
- Inclusiveness
- Equity and Equality
- Accountability and Transparency
- Sustainability
- Cooperation

2.0 Documentation of the ward reports.

The documents used during the ward meetings can be traced in the NG-CDFC file reference NG-CDF/060/wardreport2023

3.0 Ward meetings

The exercise was carried out in two days; 13th December 2022 in mitheru and Muthambi wards, 14th December 2022 in chogoria, Mwimbi and Ganga wards.

3.1 Notice of the meetings



NG-CDF

National Government Constituencies Development Fund

Maara Constituency

P.O Box 301-60401

Chogoria

Email: cdfmaara@ngcdf.go.ke |

8/12/2022

TO: ALL RESIDENTS OF MWIMBI WARD.

RE: WARD PROJECT PROPOSALS MEETING

The office of Honourable Kareke Mbiuki and Maara National Government Constituency Development fund office wishes to invite residents of Mwimbi ward for a ward projects proposals meeting to be held on Wednesday 14th December 2022 at Mwimbi ACC offices starting at 9.00AM.

The community should participate in the activity which will form the basis for project proposals for 2022/2023-2023/2024 Financial years for projects falling under National Government functions.

The proposals should be in the format attached.

PHILLIPPINE KATHURE
NGCDF CHAIRPERSON
MAARA CONSTITUENCY
Cc ACC Mwimbi

All chiefs and assistant chiefs



NG-CDF

National Government Constituencies Development Fund

Maara Constituency

P.O Box 301-60401

Chogoria

Email: cdfmaara@ngcdf.go.ke |

08/12/2022

TO: ALL RESIDENTS OF GANGA WARD.

RE: WARD PROJECT PROPOSALS MEETING

The office of Honourable Kareke Mbiuki and Maara National Government Constituency Development Fund office wishes to invite residents of Ganga ward for a ward projects proposals meeting to be held on Wednesday 14th December 2022 at GANGA ACC offices starting at 9.00AM.

The community should participate in the activity which will form the basis for project proposals for 2022/2023-2023/2024 Financial years for projects falling under National Government functions.

The proposals should be in the format attached.

PHILLIPPINE KATHURE
NGCDF CHAIRPERSON
MAARA CONSTITUENCY

Cc ACC Ganga

All chiefs and assistant chiefs



NG-CDF

National Government Constituencies Development Fund

Maara Constituency

P.O Box 301-60401

Chogoria

Email: cdfmaara@ngcdf.go.ke |

8/12/2022

TO: ALL RESIDENTS OF CHOGORIA WARD.

RE: WARD PROJECT PROPOSALS MEETING

The office of Honourable Kareke Mbiuki and Maara National Government Constituency Development fund office wishes to invite residents of Chogoria ward for a ward projects proposals meeting to be held on Wednesday 14th December 2022 at Chogoria ACC offices (Kianjagi) starting at 1.00PM.

The community should participate in the activity which will form the basis for project proposals for 2022/2023-2023/2024 Financial years for projects falling under National Government functions.

The proposals should be in the format attached.

PHILIPPINNE KATHURE
NGCDF CHAIRPERSON
MAARA CONSTITUENCY

Cc ACC Chogoria

All chiefs and assistant chiefs



NG-CDF

National Government Constituencies Development Fund

Maara Constituency

P.O Box 301-60401

Chogoria

Email: cdfmaara@ngcdf.go.ke |

8/12/2022

TO: ALL RESIDENTS OF MUTHAMBI WARD.

RE: WARD PROJECT PROPOSALS MEETING

The office of Honourable Kareke Mbiuki and Maara National Government Constituency Development fund office wishes to invite residents of Muthambi ward for a ward projects proposals meeting to be held on Tuesday 13th December 2022 at Muthambi DCC offices starting at 1.00PM.

The community should participate in the activity which will form the basis for project proposals for 2022/2023-2023/2024 Financial years for projects falling under National Government functions.

The proposals should be in the format attached.

PHILLIPPINNE KATHURE
NGCDF CHAIRPERSON
MAARA CONSTITUENCY

Cc ACC Muthambi

All chiefs and assistant chiefs



NG-CDF

National Government Constituencies Development Fund

Maara Constituency

P.O Box 301-60401

Chogoria

Email: cdfmaara@ngcdf.go.ke |

08/12/2022

TO: ALL RESIDENTS OF MITHERU WARD.

RE: WARD PROJECT PROPOSALS MEETING

The office of Honourable Kareke Mbiuki and Maara National Government Constituency Development fund office wishes to invite residents of Mitheru ward for a ward projects proposals meeting to be held on Tuesday 13th December 2022 at Mitheru ACC offices starting at 9.00AM.

The community should participate in the activity which will form the basis for project proposals for 2022/2023-2023/2024 Financial years for projects falling under National Government functions.

The proposals should be in the format attached.

PHILLIPPINE KATHURE
NGCDF CHAIRPERSON
MAARA CONSTITUENCY

Cc ACC Mitheru

All chiefs and assistant chiefs

3.2 Venues of the meetings

Mitheru Ward

The forum was held on 13th December 2022 at Mitheru ACC grounds starting at 9.00AM.

Members Present

The following members of the NGCDFC were present during the event proceedings;

1. Phillippine Kathure- Chairlady
2. Bosco Mugo-Secretary
3. Catherine Ndiga
4. Dominic Nyaga
5. Jasper Kiambi
6. Emis Kaari
7. Lillian Achieng
8. Patrick Mutembei
9. Josphine Kihara

Other Government Officials who were invited during the event are;

1. Area Chiefs
2. Area Assistant chiefs
3. Timothy Kinigeni – Constituency Manager
4. NGCDF office staff

Find attached list of members of Public present





MITHERU WARD PROJECT PROPOSAL MEETING WHICH TOOK PLACE AT MITHERU ACC'S OFFICE HALL (MITHERU) ON 13TH DECEMBER 2022



Lokam
Dunson
Kesteyan

Muthambi ward

The forum was held on 13th December 2022 at Muthambi DCC grounds starting at 2.00PM.

Members Present

The following members of the NGCDFC were present during the event proceedings;

1. Phillippine Kathure- Chairlady
2. Bosco Mugo-Secretary
10. Catherine Ndiga
11. Dominic Nyaga
12. Jasper Kiambi
13. Emis Kaari
14. Lillian Achieng
15. Patrick Mutembei
16. Josphine Kihara

Other Government Officials who were invited during the event are;

5. Area Chiefs
6. Area Assistant chiefs
7. Timothy Kinigeni – Constituency Manager
8. NGCDF office staff

Find attached list of members of Public present



Handwritten signatures in blue ink, including a large signature on the left and several smaller ones on the right.

MUTHAMBI WARD PROJECT PROPOSAL MEETING WHICH TOOK PLACE AT MUTHAMBI DCC's OFFICE GROUNDS (MARIMA) ON 13TH DECEMBER 2022



John Muthambi
Chairman
Muthambi DCC

Mwimbi ward

The forum was held on 14th December 2022 at Mwimbi ACC grounds starting at 9.00AM.

Members Present

The following members of the NGCDFC were present during the event proceedings;

17. Phillippine Kathure- Chairlady
18. Catherine Ndiga
19. Lillian Achieng
20. Patrick Mutembei
21. Josphine Kihara

Other Government Officials who were invited during the event are;

9. Area Chiefs
10. Area Assistant chiefs
11. Timothy Kinegeni – Constituency Manager
12. NGCDF office staff

Find attached list of members of Public present

~~Handwritten signature~~
Handwritten signature
Handwritten signature

MWIMBI WARD PROJECT PROPOSAL MEETING WHICH TOOK PLACE AT MWIMBI ACC'S OFFICE GROUNDS (MAGUTUNI) ON 14TH DECEMBER 2022



*2 photos
more
photos*

Ganga ward

The forum was held on 14th December 2022 at Ganga ACC grounds starting at 9.00AM.

Members Present

The following members of the NGCDFC were present during the event proceedings;

22. Bosco Mugo-Secretary
23. Dominic Nyaga
24. Jasper Kiambi
25. Emis Kaari

Other Government Officials who were invited during the event are;

13. Area Chiefs
14. Area Assistant chiefs
15. Lucy Kagendo – Constituency office secretary
16. NGCDF office staff

Find attached list of members of Public present



Three handwritten signatures in blue ink are present. The top signature is a horizontal line with a loop. The middle signature is a cursive name. The bottom signature is a cursive name with a circular flourish.

GANGA WARD PROJECT PROPOSAL MEETING WHICH TOOK PLACE AT GANGA ACC'S OFFICE GROUNDS (KIRUMI) ON 14TH DECEMBER 2022



John
OPINION
KIRUMI

Chogoria ward

The forum was held on 14th December 2022 at Chogoria ACC grounds starting at 2.00PM.

Members Present

The following members of the NGCDFC were present during the event proceedings;

26. Phillippine Kathure- Chairlady
27. Bosco Mugo-Secretary
28. Catherine Ndiga
29. Dominic Nyaga
30. Jasper Kiambi
31. Emis Kaari
32. Lillian Achieng
33. Patrick Mutembei
34. Josphine Kihara

Other Government Officials who were invited during the event are;

17. Area Chiefs
18. Area Assistant chiefs
19. Timothy Kinegeni – Constituency Manager
20. NGCDF office staff

Find attached list of members of Public present





CHOGORIA WARD PROJECT PROPOSAL MEETING WHICH TOOK PLACE AT CHOGORIA ACC'S OFFICE GROUNDS (KIANJAGI) ON 14TH DECEMBER 2022



Handwritten signatures and notes in blue ink.

3.2.2 Preliminaries

During the meetings the NGCDFC chairlady would call the meetings to order, and request a volunteer to lead with a word of prayer.

3.2.3 Comments by NGCDFC chairlady

The chairlady would lead the participants with introduction as per the sublocations and end it with introducing the NGCDFC members and any other leaders present.

The chairlady highlighted the importance of ward meetings/public participation as a tool enshrined in the constitution and NGCDF Act 2015. She further urged the residents to be open and accountable during the time of bursary beneficiaries identification.

3.2.4 Remarks by Area Member of parliament representative

The mp representative emphasized on the need to fund projects to completion and ownership by the residents. He also encouraged the residents to support their leaders to enable them serve the residents better.

3.3.1 Projects from the wards

Mitheru ward

1	Kagongogacheke pry (remove)	✓ Reroofing of 2 classes
		✓ Construction of administration block
		✓ fencing
1	Ack igangara sec	✓ Construction of administration block
		✓ Dining hall and kitchen
		✓ Construction of 2 classrooms
		✓ Construction of ablution for boys & girls
		✓ Septic tank construction
2	Ndumbini pry	✓ Administration block
		✓ Fencing
		✓ Classroom furnitures
3	Ndumbini sec	✓ Dining hall
		✓ Modern washrooms
		✓ Administration block
4	Gituntu pry	✓ Re-roofing of 10 classrooms and 2 offices
		✓ Renovation of classrooms
5	Mugona girls sec	✓ Construction of ablution block
6	Gaketha pry	✓ Dining hall and kitchen

[Handwritten signatures and notes in blue ink]

		✓ Gate and fencing
		✓ Furnitures (lockers and chairs)
		✓ Office furniture(3 office desks with drawers and modern chairs)
7	Mikuu pry	✓ re-roofing of classrooms
		✓ fencing
8	Giankanja pry	✓ slab casting
		✓ construction of 4 classrooms
9	Ruguta pry	✓ Renovation of 6 classes
		✓ Construction of dining hall and kitchen
		✓ Fencing
10	Giampampo day	✓ Construction of kitchen and dining hall
11	Minugu pry	✓ Renovation of classes
12	Mugona pry	✓ Construction of dining hall and kitchen
		✓ Construction of teacher's modern washrooms and water system
		✓ Purchase of furniture (lockers and chairs)
		✓ Construction of administration block
13	Giampampo pry	✓ Renovation of 10 classes
		✓ Purchase of furnitures 150 lockers
		✓ Fencing
14	St Augustine ruguta sec	✓ Construction of dormitory
		✓ Renovation of 8 classes
		✓ Construction of girl's ablution block
		✓ Purchase of 51-seater school bus
15	Ikame secondary	✓ Construction of one classroom and equipping
16	Kiini high sch	✓ Construction of gate
		✓ Renovation of dining hall
17	Mugona Y M C A	✓ Modern toilets
		✓ Classrooms construction
		✓ Dining hall renovation
18	Kiaibio pry	✓ Purchase of office furniture
		✓ Teachers, Boys and girls pit latrine
		✓ Construction of classroom
19	Kiini day pry	✓ completion of modern kitchen
		✓ construction of dining hall
		✓ construction of 2 staff toilets
20	Kiini boarding	✓ construction of 2 classrooms

~~Henry~~

Henry

Henry

	pry	✓ perimeter wall
21	Kiini tti	✓ construction of tution block
22	Magundu pry	✓ Renovation of classrooms
		✓ Construction of kitchen and dining hall
		✓ Electrification
23	Karimba pry	✓ Construction of labolatory
		✓ Gate and fencing
		✓ School face lifting
		✓ Kitchen and dining hall
24	Karimba day sec	✓ Purchase of 2 modern jikos
		✓ Dining hall construction
		✓ Furnitures (Benches)
25	Gituntu day sec	✓ Completion of administration block
		✓ Construction of ICT centre and classrooms
26	Nkururu pry	✓ Construction of administration block
27	Kamachuku pry	✓ Fencing of sch with concrete post
		✓ Construction of administration block
		✓ Construction of girls ablutions
28	Kathangawe pry	✓ Renovation of 5 classrooms- flooring, painting, plastering etc
		✓ Completion of administration block-electrification, ceiling, and office furniture
		✓ Fencing of sch compound
29	Muragara pry	✓ Renovation of classrooms- fixing windows, window panes, painting etc
		✓ Completion of administration block-plastering, painting
30	Kaganjo pry	✓ Re-roofing of 4 classrooms
		✓ Completion of classrooms
		✓ Construction of 1 classroom
		✓ Purchase of furniture- lockers and chairs,n
31	Ikame pry school	CONSTRUCTION OF 1 CLASSROOM TO COMPLETION WITH EQUIPING

SECURITY/ADMINISTRATION

1	Karimba chief office	✓ Office toilets, renovation, and furnitures
2	Karimba assistant chief office	✓ construction of office toilets
		✓ electrification ✓ office furniture
3	Mikuu ass-chief office	✓ office furnitures ✓ electrification
4	Mitheru location chief office	✓ construction of chiefs office
5	Gatua ass- chief office	✓ construction of assistant chief office
6	Ruguta ass-chief office	✓ completion of assistant chief office

[Handwritten signatures and initials in blue ink]

7	Mitheru police station	✓ construction of police station
8	Ndumbini ass-chief office	✓ construction of ass- chief office
9	Karimba location police post	✓ construction of police post at Matinia

Muthambi ward




NO.	INSTITUTION	ACTIVITY
1	Kamwangu sec	✓ completion of dining hall
		✓ construction of science laboratory
		✓ construction of administration block
2	Itara pry	✓ Reroofing of 2 classes and fixing metallic doors
		✓ Kitchen and dining
3	Muthambi girls sec	✓ Construction of sanitation block
		✓ Removal of asbestos roof in dining hall
		✓ Construction of science laboratory
4	Karigini pry	✓ Construction of administration block
		✓ Construction of Dining hall and kitchen
		✓ Purchase of furniture lockers
5	Karigini day sec	✓ Construction of science laboratory
		✓ Construction of administration block
		✓ Kitchen and dining hall
6	Ntakani pry	✓ fencing
		✓ purchase of furniture
7	Kanoro pry	✓ renovation of 5 classes
		✓ purchase of furniture
8	Kajiambaki pry	✓ re-roofing of 6 classes
		✓ renovation of three classroom
9	Iriga Deb pry	✓ furniture for dining and administration block
		✓ fencing
		✓ construction of boys toilets
		✓ construction of classroom
10	Marima pry	✓ school van 30 seater
		✓ face lifting
		✓ re-roofing

~~Handwritten signature~~

Handwritten signature

Handwritten signature

		✓ teachers ablution
		✓ construction of dining hall
11	Kajiunduthi day	✓ construction of 2 classrooms
		✓ construction of laboratory
		✓ construction of kitchen and dining
12	Kariani pry	✓ Renovation of 11 classrooms, staffroom, kitchen
13	Nkundi pry	✓ Teachers latrines
		✓ School gate
		✓ Electrification
14	Willies pry	✓ Construction of 5 classrooms
		✓ Gutter and water tank installation
15	Mutiiguru day sec	✓ Construction of laboratory
		✓ Gate construction and fencing
		✓
16	Gituja day sec	✓ Construction of hall
		✓ Boys dormitory
		✓ Girls dormitory
		✓ Gate
		✓ Administration block
17	Gituja pry	✓ Re-building of 2 staff toilets
		✓ Renovation of three classrooms
		✓ Re-roofing of 9 classrooms
18	Muraga mixed pry	✓ Construction of dining hall and kitchen
		✓ Construction of 4 classrooms
		✓ Administration block
		✓ Boys Dormitory
		✓ Ablution block
		✓ Construction of computer lab
19	Muraga sec	✓ Renovation of boys dormitory
20	Muragatti	✓ Construction of Two classes
		✓ Construction of tuition block
21	Ntatua pry	✓ Purchase of furniture- 100 desks
		✓ Construction of 2 teachers toilets
		✓ Re-roofing of 6 classes
22	Itara mixed day	✓ Completion of dining hall
		✓ External completion of girls dorm
		✓ Completion of office - finishing
		✓ Construction of 2 classrooms
23	Muthambi pry	✓ Construction of modern kitchen
		✓ Construction of junior sec lab
		✓ Dining hall construction

		✓ Purchase of furnitures- 250 lockers and chairs
		✓ Construction of school gate
		✓ Leveling of school play ground
		✓ Renovation of 10 classes
		✓ Fencing with perimeter wall
24	Karigini day	✓ Construction of administration block
		✓ Furnishing and equipping of laboratory
25	Maatha pry	✓ Construction of 12 ablutions
		✓ Gate construction and fencing of sch compound
26	Kajiunduthi pry school	completion of girls dormitory
27	ST Bonaventure Mumbuni	Completion of kitchen and DH

WARD PROJECT

1	MUTHAMBI SOCIAL HALL	Construction of a social hall to completion
---	----------------------	---

SECURITY/ADMINISTRATION		
1	Weru sub- location	✓ Construction of office toilets, electrification and office furniture
		✓ Fencing and gate construction
2	MuthambiAccs	✓ construction and furnishing of Accs office
3	Gaichau ass-chief office	✓ completion and furnishing of Gaichau ass-chief office
		✓ Construction of kitchen
4	Kithitu sub location	✓ Construction of ass- chief office
5	Kandungu location	✓ Construction of chiefs office
6	Kamwangu sub- location	✓ Construction and furnishing of ass- chief office
7	Kandungu sub- location	✓ construction of assistant chief office
8	Gituja ass-chief	✓ Electrification
		✓ Furniture
		✓ Fencing

Mwimbi ward







1	Ndintunepry	✓ Construction of modern pupils sanitation block
		✓ Renovation of 8 classes- re-roofing, flooring and painting
		✓ Construction of kitchen
		✓ Leveling of school playing ground
2	Ndintune mixed day	✓ Construction of administration block
		✓ Construction of dining hall
3	Iruma girls sec	✓ Construction of dining/ multipurpose hall 1000 capacity
4	Iruri pry	✓ Construction of administration block
		✓ Construction of teachers toilets
5	Kiera education zone	✓ Construction of social hall
		✓ Construction of education office
6	Mautini pry	✓ Completion of admin block- painting, electrification, tilling and furnishing
		✓ Completion of kitchen cooking are and sinks
		✓ Construction of dining hall
		✓ Fencing
7	Makengi pry	✓ Construction of modern kitchen
		✓ Fencing of school compound
		✓ Construction of classroom
8	Nguruki pry	✓ Construction of classroom (renovations)
9	Maguma day	✓ construction of dining hall
		✓ Renovation of six classrooms
		✓ Construction of teachers washrooms
10	Kabaikubu pry	✓ Construction of classroom
		✓ Renovation of 6 classrooms
		✓ Construction of junior secondary laboratory
		✓ construction of kitchen and dining
11	Karumbi pry	✓ purchase of furniture- desks, lockers, chairs office furniture
12	Iruma pry	✓ renovation of 7 classrooms- re-roofing, flooring, windows and doors
13	Kirindini pry	✓ renovation of 6 classrooms
		✓ construction of admin block
		✓ teachers ablution block
14	Kabui sec	✓ construction of science laboratory
		✓ construction of dining hall
		✓ construction of library
15	Kiurani girls	✓ 2 classes construction
		✓ Construction of science laboratory with benches and stool
		✓ Construction of teachers toilet
		✓ Dormitory construction 200 capacity

		✓ Dining hall/multipurpose hall
		✓ Library construction 100 capacity
16	Kiurani pry	✓ Renovation of 6 classrooms- windows and door, plastering ✓ Teachers washrooms ✓ Fencing
17	Kiurani boys high	✓ Completion of dormitory ✓ Re-roofing of 4 classrooms ✓ Construction of modern ablution block ✓ Construction of administration block
18	Kabui pry	✓ Renovation of 5 classrooms- plastering, walls and floors, windows panes ✓ Construction of classroom ✓ Construction of modern laboratory
19	Kiairugu pry	✓ Construction of 14 door pit latrines ✓ Renovation of 2 classrooms- skeleton classes ✓ Construction of gate ✓ Construction of admin block
20	kithitu pry	✓ Construction of kitchen ✓ Construction of dining/ multipurpose ✓ construction of classroom for special unit ✓ construction of administration block
21	Jedielkiraithe pry	✓ construction of kitchen and dining hall ✓ construction of classroom
22	Kieni primary	✓ renovation of 5 classrooms- re-roofing and plastering ✓ Completion of kitchen and administration block- windows, doors, plaster works, flooring and painting ✓ Fencing
23	Kieni mixed	✓ Completion of girls dorm ✓ Construction of modern kitchen
24	Kaare pry	✓ Completion of classroom ✓ Renovation of 8 classrooms- plasters, flooring, painting, re-roofing, windows and doors ✓ Construction of admin block
25	Kianjuki primary school	✓ Construction of 2 classrooms ✓ Renovation of 6 classrooms- re-roofing, flooring, plastering, painting doors and windows ✓ Construction of administration block ✓ Construction of teachers quarters
26	Ngaani pry	✓ Construction of 2 classrooms ✓ Construction of staff ablutions ✓ Construction of 5 door pit latrine for pupils
27	Kanoa pry	✓ Construction of staff offices





		✓ Construction of staff sanitation
28	Kaare day sec	✓ Construction of kitchen and dining hall
		✓ Completion of boys dorm initially started by parents
		✓ Construction of administration block
WARD PROJECT		
29	Mwimbi social hall	construction of mwimbi social hall to completion
		<input type="checkbox"/> <input type="checkbox"/>
SECURITY/ADMINISTRATION		
1	Muragara sub-location	✓ Purchase of office furniture- office chairs, table and cupboards
		✓ Water installation- purchase of pipes, taps and labour
		✓ Fencing- purchase of barbed wire, post and labour
		✓ Electrification
2	Kaare location	✓ Furnishing of chiefs office- office table with drawers, chairs and metallic cabinet drawers
3	Iruma sub-location	✓ Purchase of office furniture- tables with drawers and chairs
		✓ Construction of gate and fencing
4	Iruma police post	✓ Construction of police houses and cells
5	Magutuni sub- location	✓ Purchase of office furniture
6	Kathingithu assistant chief office	✓ Office construction
7	Karii sub- location	✓ Construction of asst chief office
8	Kiera location	✓ Completion of office
		✓ Office furniture
9	Magutuni police station	✓ Renovation of station- re-roofing, painting, ceiling, cells block and waiting bay, lighting and staff quarters
10	Kiairugu police post	✓ Construction of police post
11	Kaare police post	✓ Purchase of office furniture
12	Ntuneni ass chiefs office	✓ renovation of an office
		✓ toilet construction
		✓ furniture
13	Maara location	✓ Construction of office boardroom
14	Thigaa sub-location	✓ Construction of asst chief office
15	kiroo sub-location	completion of social hall and furniture
		completion of asst chief office-wiring, furnishing and toilet construction.

Ushes

[Signature]

[Signature]

Ganga ward

1	KAUNI MIXED DAY SEC SCHOOL	✓ Putting up a new laboratory
		✓ Putting up new classrooms for students
2		✓ Putting up new washrooms for both students and teachers
		✓ construction of administration block
		✓ construction of new Dining hall
		✓ Putting up a new fence
		✓ Putting up a new standard playground
3	NTUMU BOARDING PRIMARY SCHOOL	✓ Construction of boys' ablution block
		✓ Removal of asbestos
		✓ Construction of administration block
		✓ Completion of girls dormitory
4	KIAMAOGO PRY SCHOOLS	✓ Purchase of materials and labour
		✓ Purchase of materials and labour
		✓ Purchase of materials and labour
5	NGERU PRIMARY SCHOOL	✓ Re-roofing, Flooring, Painting, Fixing windows and facial board
		✓ Purchase of 200 sets of lockers and chairs @ 3000 each
		✓ Fixing a chain-link fence and lockable metallic gate (500m- perimeter)
6	NGAITA PRIMARY SCHOOL	✓ Construction of 2 teachers toilets
		✓ Purchase of 10 office desk with drawers @ 10000
		✓ Construction of one kitchen with a store @ 500,000
7	ACK MBIRONI PRIMARY SCHOOL	✓ Construction of Staff Sanitation facility to completion
		✓ Construction of kitchen to completion
		✓ Purchasing and fixing chain link wire to fence the school compound.
		✓ Construction of one classroom to completion
8	MURUNGA PRIMARY	✓ Purchase of 150 desks

~~Handwritten signature~~
Handwritten signature
Handwritten signature

	SCHOOL	
		✓ Purchase of 10 desks with drawers @40,000
9	NDUNGURI PRIMARY SCH	✓ Construction of modern washrooms with running water
		✓ Construction of a school gate
		✓ Fencing school compound with barbed wire, chainlink and concrete posts.
		✓ Purchase of dinning hall tables and chairs & installation of power, bulbs, sockets & switches.
10	KIAMAOGO MIXED SECONDARY	✓ Construction of 18 ablution blocks 9 for boys and 9 for girls
11	MUKUI MIXED DAY SECONDARY SCHOOL	✓ Construction of complete staff ablution block (3 toilets and 1 urinal)
12	E.A.P.C MAARA	✓ Construction of a dormitory
		✓ Construction of 2 classes.
13	NGERU BOYS HIGH SCHOOL	✓ Construction of an Ablution block
14	NKANGANI PRY SCHOOL	✓ Construction of permanent gate and fence
		✓ Construction of modern kitchen and dining hall
		✓ Construction of science laboratory
		✓ Construction of classroom
15	NGAITA GIRLS HIGH SCHOOL	✓ Final storey (floor, stairs, walling and roofing)
		✓ Construction of a septic tank
16	KAJIATHETU PRIMARY	✓ Construction of one classroom
		✓ Renovations of six classrooms(flooring, walling, roofing, doors, windows, painting)
		✓ Fencing round the school
		✓ Construction of sanitation blocks for girls and boys and septic tanks
17	IKUMBO MIXED DAY SECONDARY SCHOOL	✓ Completion of classrooms from plaster, floor, window panes, facial boards, doors, keying, and painting.
		✓ Installation of water and gas systems and furniture

[Handwritten signature]

[Handwritten signature]

		✓ Purchase of 25 DH tables and 50 Benches and energy saving jikos
		✓ Installation of chain-link fence for security and preparation for boarding services.
18	IKUMBO PRY SCHOOL	✓ Purchase of 200 lockers
		✓ Renovation of one classroom
		✓ Construction of 2 teachers' toilets
19	KARIAKOMO PRY SCHOOL	✓ Plastering walls and flooring of 4 classrooms
		✓ Construction of girls toilets
		✓ Construction of a kitchen and dining hall
20	KIRUMI PRY SCHOOL	✓ Purchase of 200 chairs @2000 and 25 tables @3000
		✓ Reroofing
		✓ Construction of 10 latrines
21	UKURUNI PRY SCHOOL	Purchase of 50 lockers, 70 desks and 32 small desks
		✓ Digging and construction of 4 door pit latrines for girls
		✓ Digging and construction of a modern teachers toilet with a septic tank
		✓ Fencing with barbed wire and chain link
22	ST ANNE GIRL HIGH SCHOOL	✓ Construction of two classroom
		✓ Construction of a storeyed dormitory
		✓ Renovation of classrooms flooring, painting, and placing of gutters.
		✓ Construction of the southern and northern boundaries perimeter wall
23	NGERU ELITE PRY SCHOOL	✓ Construction of a dining hall and kitchen
24	ST PETERS KIERANI PRY SCHOOL	✓ Renovation of 7 classrooms (roofing, window panes, painting, outer wall finishing, floor)
		✓ Construction of 6 door modern pupils' sanitation block
25	Mukui pry school	Renovation of 6 classrooms

SECURITY/ADMINISTRATION

1	KARIAKOMO ASSISTANT CHIEF OFFICE	✓ Purchase of a desk with drawers and accompanied by its office future ie: Chairs Fencing with chain-link wire and gate
2	NTUMU POLICE STATION	✓ Renovation of roof iron sheets and ceiling
		✓ Renovation of doors and windows
		✓ Renovation of doors, ironsheets and windows
		✓ Two office desks @40,000 each





		✓ Six chairs @3,000 each
		✓ Kagira police post electrification
3	KIRIGUNI ASSISTANT CHIEF OFFICE	✓ Construction of an office and eight unit houses ✓ Installation of electricity, water, gate and fencing.
4	KIAMAOGO SUB-LOCATION DEV COMMITTEE	✓ Purchase of land/construction of assistant chiefs' office
5	NDUNGURI - MUGUMANGO SUB-LOCATION CHIEFS OFFICE	✓ Painting and purchase of office furniture ✓ Digging and building of two latrines (office/public)
6	NDUNGURI SUBLOCATION DEV COMMITTEE	✓ Building ✓ Fencing of compound ✓ construction of 5 units
7	ASSISTANT CHIEF NKANGANI OFFICE	✓ Construction of modern toilets ✓ Purchase of office tables and chairs ✓ Installation of electricity and water ✓ Fencing and installation of a permanent gate
8	IKUMBO ASSISTANT CHIEF'S OFFICE	✓ Construction of office toilets ✓ Installation of a fence ✓ Purchasing of office furniture
9	SINIOR CHIEF'S OFFICE KIRUMI LOCATION	✓ Renovation Of office ✓ Renovation of 5 old APs houses ✓ Buying of furniture and equipment ✓ Construction of Assistant chief's office ✓ Completion of office ✓ Construction of pit latrine
10	GANGA WARD ACC'S OFFICE	✓ Construction of a nine roomed office with a boardroom from foundation to completion ✓ Fencing of ACC's compound and gate ✓ Connection of electricity power supply

Chogoria ward

1	Chief mbogori girls high sch	✓ Construction of 2 classrooms
2	Kianjagi primary	✓ Completion of modern toilets for pupils ✓ Administration block construction
3	Kianjagi mixed day	✓ Construction of modern girls ablution block ✓ Construction of administration block
4	Munga pry	✓ Furnitures (lockers and chairs) ✓ Fencing of school ✓ Construction of administration block
5	Wiru pry	✓ Completion of kitchen and dining hall

Handwritten signature

Handwritten signature

Handwritten signature

		✓ Renovation of 9 classrooms
		✓ Fencing
6	Munga day	✓ furniture for dining hall
		✓ construction of science laboratory
		✓ construction of computer lab
7	Kiriani pry	✓ completion of administration block and furnishing
		✓ Furniture for staffroom
		✓ Renovation of 6 classrooms
		✓ Classroom construction
		✓ Purchase of printer
8	Kiriani day	✓ Completion of administration block
		✓ Construction of science lab
		✓ Fencing
9	Kairuni for M.H	✓ Construction of twin dormitory
		✓ construction of modern kitchen with dining hall
		✓ construction of admin block
10	Chogoria complex	✓ construction of administration block comprising of staffroom, boardroom, library and computer lab
		✓ construction kitchen and dining hall
		✓ Construction of classroom on an existing block
11	Mbogori pry	✓ Construction of junior secondary classroom and computer lab
		✓ Administration office construction
12	Gianchuku pry	✓ Re-roofing of classrooms
		✓ Renovation of 4 classrooms
13	Gianchuku day sec	✓ Completion of administration block
		✓ Dining hall furniture
14	Makuri girls	✓ Construction of ablution block and septic
15	Chogoria girls boarding	✓ Construction of dormitory
16	St. Augustine majira pry	✓ Re-roofing of 9 classrooms
		✓ Gate and perimeter wall
17	Makuri primary	✓ Renovation of 7 classrooms
		✓ Construction of dining hall and kitchen
		✓ Construction of administration block
18	Kimuchia mixed	✓ Purchase of laboratory stools
		✓ Purchase of dining hall tables
		✓ Purchase of dining hall chairs
		✓ Renovation of 8 classroom floors
19	Gitare pry	✓ Re-roofing of classes
		✓ Renovation of 9 classrooms
20	Kalewa pry	✓ Completion of toilets
		✓ Renovation of 10 classrooms

Handwritten signature

Handwritten signature

		✓ Dining hall and kitchen
21	Mutindwa pry	✓ Completion of girls ablution block
		✓ Renovation of classrooms
		✓ Construction of administration block
22	Kalewa day	✓ Construction of dormitory
		✓ Purchase of dining hall furniture 40 tables and 320 chairs
		✓ Construction of library
23	Thigaa pry	✓ Completion of 2 classrooms renovation
		✓ Renovation of 2 classrooms constructed with mabati walls
24	Kiraro day	✓ Completion of administration block
		✓ Dining hall furniture
		✓ Gate and fencing construction
		✓ Staff quarter completion
25	Nturiri pry	✓ Fencing completion
		✓ Purchase of kitchen jikos
		✓ Construction of teachers modern ablution block
		✓ Construction of school gate
		✓ Construction of administration block
26	Kairuni pry	✓ Purchase of dining hall furniture
		✓ Construction of staff toilets
		✓ Construction of administration block
27	Kiraro pry	✓ Purchase of dining hall furnitures
		✓ Classroom furnitures
		✓ Perimeter fence
		✓ Construction of administration block
28	Kieganguru pry	✓ Construction of a library
		✓ Construction of staff quarters
		✓ Fencing with perimeter wall
		✓ Construction of teachers ablution block
		✓ Construction of administration block
		✓ Tilling of classrooms
29	Kieganguru girls	✓ Construction of a twin dormitory
		✓ Expansion of dining hall
		✓ Construction of principals house
30	Nturiri boys	✓ Construction of twin laboratory block
		construction of sanitation block
		✓ Construction of 300 capacity dining hall
31	Mutindwa mixed day	✓ Completion of girls and boys sanitation
		✓ Renovation of 2 classrooms
		✓ Fencing and drainage preparation
		✓ Renovation of dining hall

31	Thigaa sec	✓ Completion of day sanitation
		✓ Renovation of chemistry lab, dormitory, classrooms floors and pavements
		✓ Construction of dining hall
32	Wiru mixed day	✓ Completion of administration block
		✓ Construction of laboratory
33	Katharaka pry	✓ Construction of kitchen and dining
		✓ Construction of 2 classrooms
		✓ ICT/ laboratory
		✓ Construction of administration block
		✓ Fencing of sch compound
34	KIRIANI BOYS HIGH SCHOOL	2nd floor walling and plastering, doors, windows and floor
		construction of a 16 door and urinal ablution block for students
		purchase of electric power generator
WARD PROJECT		
1	KIANJAGI SOCIAL HALL	Construction of social hall

SECURITY/ADMINISTRATION		
1	Wiru sub- location	✓ Construction of asst-chief office and furnishing
		✓ Construction of office toilets
		✓ Fencing
2	Murugi EAST location	✓ Renovation of chiefs office
		✓ Gate construction
		✓ Fencing
3	Chogoria west location	✓ Construction of chiefs office
4	Munga sub-location	✓ Construction and furnishing of asst-chief office
		✓ Construction of office toilet
		✓ Fencing
5	Kithare asst-chief office	✓ Furniture
		✓ toilet construction
		✓ fencing
		✓ water and electrification
6	Kiriani sub-location	✓ Construction and furnishing of asst-chief office
		✓ construction of office toilet
7	Gianchuku sub- location	✓ construction of asst chief office and furnishing, electrification, toilets,
8	Mbogori sub- location	✓ purchase of office furniture
		✓ office extension and toilet
9	Makuri assistant chiefs	✓ Office completion





	office	<ul style="list-style-type: none"> ✓ Electrification ✓ Purchase of office furniture
10	Mbogori police post	<ul style="list-style-type: none"> ✓ Construction of police station ✓ Construction of residential rooms for officer
11	Mutindwa sub-location	<ul style="list-style-type: none"> ✓ Construction of asst-chief office. ✓ Purchase of office furniture
12	Gantaraki sub-location	<ul style="list-style-type: none"> ✓ Purchase of office furniture ✓ Renovation of office ✓ Construction of dias ✓ Construction of modern toilet ✓ Construction of office hall and furnishing
13	Kiraro sub-location	<ul style="list-style-type: none"> ✓ Renovation of asst-chief office
14	Chogoria location	<ul style="list-style-type: none"> ✓ Renovation of chiefs office, ceiling, tiling, office furnitures, doors
15	Mukwego sub-location	<ul style="list-style-type: none"> ✓ Purchase of office furniture, fencing and sign board
16	Chogoria sub-location	<ul style="list-style-type: none"> ✓ Completion of assistant chief office- ceiling, painting ,toilet , fencing , electrification and water installation
17	Kianjagi sub-location	<ul style="list-style-type: none"> ✓ Completion of ass-chief office- ceiling, finishes, electrification, painting, ✓ Fencing and gate construction ✓ Furniture , chairs and table
18	Gitombani sub-location	<ul style="list-style-type: none"> ✓ Construction of assistant chief office and furnishing

CONSTITUENCY PROJECTS		
1	YOUTH EMPOWERMENT CENTRE	Fenncing of office compound
2	NGCDF OFFICE	Construction of Office
14	Maara police divison	<ul style="list-style-type: none"> ✓ Construction of DCIO office ✓ Water and electricity installation

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

3.3.2 priority projects

Mitheru ward

- Gituntu day- completion of administration block
- Gituntu primary school- reroofing of classrooms
- Ikame secondary school- construction of one classroom and equipping
- Karimba chiefs office- office renovations and toilets construction

Muthambi ward

- Muthambi social hall-construction of a social hall
- Kajiunduthi primary school- completion of dormitory
- St Bonaventure mumbuni secondary- completion of dinning hall
- Kajiambaki primary-reroofing of classrooms
- Kajiunduthi day secondary- construction of one classroom and equipping
- Muraga TTI- construction of two classrooms
-

Ganga ward

- Mukui primary school- renovation of classrooms
- Kamwangu day secondary school- dinning hall construction
- Kauni mixed day- construction of one classroom and equipping
- Kariakomo assistant chief office-purchase of office furniture,fencing and gate

Mwimbi ward

- Mwimbi social hall- construction of social hall
- Kieni mixed day secondary- completion of dormitory
- Nguruki primary school- renovation of classrooms
- Kiurani girls secondary school- construction of one classroom and equipping
- Kianjuki primary school- construction of one classroom and equipping

Chogoria ward

John
Mwimbi
Kariakomo

- Nturiri Boys secondary school- construction of Dinning hall and sanitation block
- Giachuku mixed day- completion of administration block
- Wiru day – completion of administration block
- Mutindwa day- completion of ablution block
- Kalewa day- construction of ablution block
- Thigaa primary- completion of two classrooms
- Wiru primary – completion of dinning hall
- Kianjagi primary- completion of ablution block
- Munga primary- purchase of furniture
- Munga secondary-purchase of dinning hall tables and benches
- Thigaa secondary- completion of ablution block
- Nturiri primary- completion of fencing

Constituency projects

- NGCDFC offices- office construction
- DCIO and OCPD offices- office construction
- Youth empowerment centre- fencing
-

4.1 Conclusion/way forward

The entire exercise was a success and the residents were optimistic that the fund will continue so as to be able to enjoy more development opportunities.



Signed (Chairman)



Date



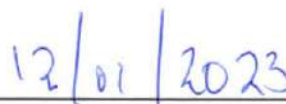
Signed (DCC)



Date



Signed (Fund Account Manager)



Date



MAARA CONSTITUENCY

IEBC NUMBER 060

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

MAARA NG-CDF COMMITTEE MEETING HELD ON 4TH MAY 2023 AT THE OFFICE BOARDROOM FROM 10:00 AM

MEMBERS PRESENT

PHILIPHINE KATHURE	CHAIRLADY
BOSCOW MUGO	SECRETARY
JASPER KIAMBI M'RITHAA	MEMBER
PATRICK MUTEMBEI	MEMBER
CATHERINE NDIGA	MEMBER
DOMINIC MWITI	MEMBER
EMIS KAARI MUKWANJERU	MEMBER
ANTHONY M. KARIUKI	FAM
JOSPHINE M. KIHARA	MEMBER(DCC)

PRESENT BY INVITATION


1. TIMOTHY KINEGENI	OVERSIGHT COMMITTEE MEMBER
2. RODAH K. KIRERA	SUB-COUNTY ACCOUNTANT
3. LILIAN ACHIENG	PROPOSED COOPTED MEMBER


AGENDA

1. PRELIMINARIES
2. READING AND CONFIRMATION OF PREVIOUS MINUTE
3. MATTERS ARISING
4. ONGOING PROJECTS
5. WARD REPORT
6. PROJECT PROPOSALS
7. AOB

MIN1/5/2023 PRELIMINARIES

The chairlady welcomed the members and called the meeting to order and requested Emis Kaari to lead in prayers.

Chairperson Phillippine Kathure Signature  Date 4/5/2023

Secretary Boscow Mugo Signature  Date 4/5/2023



MIN 2/5/2023 READING AND CONFIRMATION OF PREVIOUS MINUTES.

Secretary read the previous minutes and it was found to be true. This was confirmed by Emis Kaari and seconded by Dominic Nyaga.


MIN 3/5/2023 MATTERS ARISING.

There were no matters arising.

MIN 4/5/2023 ONGOING PROJECTS

Members were informed that the ongoing projects were awarded full amounts as recommended by board . the following is the list of ongoing projects and amounts awarded;

Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Amount Received from the Board(Kshs.)	Balance to complete the project (Kshs.)	Implementation Status/Level of implementation
Gianchuku mixed Day Secondary	Phase one construction of administration block(foundation, walling, plastering and painting of 3 offices to completion) Full codelist 2019/2020 Additional funds for completion of administration block comprising of five rooms and staffroom from window level to completion. full codelist 2021/2022	Door&Windows, Plastering, Glazing, Paiting, Tiling, Shuter slab, Window panes	4,000,000	3,616,224	2,000,000	1,616,224	not in use . At lintel level waiting for shutter slab
Kieni Mixed Secondary	Additional funds for construction of a 150 capacity dormitory from lintel to completion. - 2021-22	Plastering, Window & Doors, Flooring, Plastering, Glazing, Electricity, Ablution,	3,569,900	3,348,320	2,000,000	1,348,320	not in use finishes not done.

Chairperson Phillippine Kathure Signature  Date *HL/2023*

Secretary Boscow Mugo

Signature  Date *HL/2023*

Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Implementation Status/Level of implementation
		Painting, Fiscal board					
WiruDay Secondary	<p>construction of six roomed administration block from walling to completion with a capacity of 24 teachers (2,100,000) Full codelist 2019/2020</p> <p>Additional funds for completion of an administration block comprising of seven rooms and staffroom (plastering, fixing floor, doors, windows and plastering) to completion. Full codelist 2021/22</p>	Painting, Plastering, Part Ceiling, Tillig, Electricity, Glazing, Goors, Windows & Window Panes, Pointing	6,100,000	6,100,000	4,100,000	2,000,000	not in use finishes not done.

Chairperson Phillippine Kathure

Signature



Date

4/1/2023

Secretary Boscow Mugo

Signature



Date

4/1/2023



Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Implementation Status/Level of implementation
Thigaa Secondary School	construction of a twelve doors ablution block to completion. Full codelist	Tilling, Pointing, Fiscia Board, Painting, Electrification, Door & Grill, Pavement concreting,, Part plumbing	1,800,000	1,800,000	1,000,000	800,000	not in use. Finishes not completely done and septic drainage system not done
Gituntu Day Secondary	Phase one construction of administration block(foundation, walling, plastering and painting of 3 offices to completion) full codelist 2019/2020. completion of an administration block comprising of five rooms and staffroom from window level to completion. Full codelist 2021/22	Shutter slab, Windows & Doors, Plastering, Painting, Glazing, Electricity Instalation, Fitting(plumbing), Pointing,Tilling	6,756,701	5,542,633	2,500,000	3,042,633	Ground floor shutter slab done
Mutindwa Day Secondary	construction of flushing ablution block with 6 doors(400,000), septic tank(300,000) to completion. Full codelist 2019 2020	Fiscia Board, Plumbing works Plastering, Tilling, Glazing, Water tank, Veranda, Doors& Windows	1,500,000	1,450,000	700,000	750,000	Finishing not done. Not in use

Chairperson Phillippine Kathure

Signature

Date.....



4/1/2023



Secretary Boscow Mugo


Signature


Date.....



4/1/2023

Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Implementation Status/Level of implementation
Mutindwa Day Secondary	Construction of flushing ablution block with 6 doors(Kshs.400,000), and septic tank (Kshs.300,000) to completion. Full codelist 2020/21	Fiscia Board, Plumbing works Plastering, Tilling, Glazing, Water tank, Veranda, Doors& Windows	1500000	1450000	700000	750000	Finishing not done. Not in use
Thigaa primary School	Renovation of two classrooms - removal of iron sheets walls and replacing them with stone walls to completion. Full codelist 2021/2022	Door & Windows, Painting, Fiscia board, Veranda, Plastering, Glazing	1,000,000	1,000,000	500,000	500,000	One class in use but not painted. The other class not in use
Wiru primary school	Construction of a 200 capacity hall and kitchen to completion. Full codelist 2021/2022	Foundation slab, Flooring, Plastering	3,500,000	3,256,710	2,000,000	1,256,710	Finishing not done. Not in use
Nturiri primary school	fencing of school compound with concrete posts and barbed wire and chain link . an area of about 4 acres(500,000), renovations(500,000)painting of iron sheets,plastering,fixing floor of 3 classrooms	around one acre require fencin with concrete posts, barberd wire and chain link	1,000,000	1,000,000	500,000	500,000	classes renovated and in use. Fencing require additional funds

Chairperson Phillippine Kathure Signature  Date 4/1/2023

Secretary Boscow Mugo Signature  Date 4/1/2023



Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Implementation Status/Level of implementation
kajiunduthi primary school	construction of a girls dormitory from foundation to completion. Full codelist	ablution block, plastering, floor finish, painting, electricity installation, glazing, fascia board, fittings and pointing	2,500,000	2,000,000	1,000,000	1,000,000	finishing not done . Not in use
Kianjagi primary school	construction of flushing ablution block with 12 doors (700,000), septic tank(300,000). Full codelist	painting, plastering, tiling, veranda, pointing, glazing and electrification	1,600,000	1,526,200	1,000,000	526,200	finishes not complete. Not in use
kamwang'u day secondary	Construction of a Dinning hall with a capacity of 200 students and kitchen from foundation to completion . Full codelist 2020/2021	dining hall not done	3,000,000	2,950,000	1,000,000	1,950,000	kitchen in use part of dining started for extension later
St. bonaventura mumbuni secondary	Construction of a Dinning hall with a capacity of 200 students and kitchen from foundation to completion . Full codelist 2020/2021	walling, roofing, foundation slab and concrete and other finishes	3,800,390	3,778,390	1,000,000	2,778,390	not in use. Done upto foundation slab



Chairperson Phillippine Kathure Signature Date... 4/1/2023

Secretary Boscow Mugo Signature Date... 4/1/2023


Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)	Implementation Status/Level of implementation
Maara police division	construction of an office block from foundation to completion. Full codelist 2018/2019 Construction of a six roomed office block to completion. Full codelist 2020/2021	construction of dcio and ocpd offices phase 2, electrification and water installation	8,500,000	8,500,000	4,000,000	4,500,000	phase I complete but not in use. No electricity and water.


The committee deliberated on these projects and agreed to fund them to completion so that the community may start benefiting from them.

MIN 5/5/2023 PROJECT PROPOSALS

Members agreed to go as per the Boards recommendations and came up with the following proposal for 2022/2023 with a budget of ksh **145,132,603**. This will ensure that incomplete projects are given first priority before introducing new projects. The following projects were proposed and agreed upon. NG-CDFC also generated AIA funds amounting to Kshs.45,000 and they have resolved to use it for payment of telephone expenses.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
COMPENSATION OF EMPLOYEES					
Contractual Employees	Payment of 7 staff Basic salaries	2,462,040		2,462,040	New
House Allowance	Payment of House allowances to 7 NG-CDFC staff	336,000		336,000	New
Leave Allowance	Payment of Leave allowances to 7 NG-CDFC staff	28,000		28,000	New
NSSF	Employer contribution to NSSF	90,720		90,720	New

Chairperson Phillippine Kathure Signature  Date 4/1/2023

Secretary Boscaw Mugo Signature  Date 4/1/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	for 7 NG-CDFC staff				
Gratuity-Contractual Employees	Payment of gratuity for 7 NG-CDFC staff	532,236		532,236	New
USE OF GOODS AND SERVICES					
Electricity	Payment of Electricity charges	20,000		20,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	80,000		80,000	New
Internet Connections	Payment of Internet Connections Expenses	50,000		50,000	New
Courier and Postal Services	Payment of Courier and Postal Services	150,000		150,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances.)	Payment of Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000		100,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,000,000		1,000,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000		30,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000		150,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
Other Committee Expenses	Payment of Other committee expenses	1,026,000		1,026,000	New
NGCDFC Allowance	Payment of NGCDFC allowances (meetings are assumed to be 14 per annum)	798,000		798,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for one vehicle toyota hilux double cabin	100,000		100,000	New
Purchase of Uniforms and	Purchase of Uniforms and Clothing - Staff	100,000		100,000	New

Chairperson Phillippine Kathure

Signature



Date..... 4/1/2023




Secretary Boscow Mugo


Signature



Date..... 4/1/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Clothing - Staff					
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	274,960		274,960	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000		150,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000		100,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000		300,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	80,000		80,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	150,000		150,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000		150,000	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	150,000		150,000	New
MONITORING EVALUATION AND CAPACITY BUILDING					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses- <i>(AIA ALLOCATION)</i>	45,000		45,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of 10 members Travel Costs	100,000		100,000	New
Accommodation - Domestic Travel	Payment of 10 members Accommodation - Domestic Travel	100,000		100,000	New

Chairperson Phillippine Kathure Signature  Date..... 4/1/2023

Secretary Boscow Mugo Signature  Date..... 4/1/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Daily Subsistence Allowance	Payment of 10 members Daily Subsistence Allowance	100,000		100,000	New
Hire of Transport	Payment of Hire of Transport	150,000		150,000	
Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000		200,000	New
Remuneration of Instructors and Contract Based Training Services-	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	150,000		150,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000		200,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000		300,000	New
Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	250,000		250,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000		250,000	New
Other Committee Expenses	Payment of 11 members Other committee expenses	570,000		570,000	New
Committee allowances	Payment of 11 members committee allowances	1,140,000		1,140,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000		200,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	105,000		105,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000		300,000	New
Maintenance Expenses - Motor	Payment of Maintenance Expenses - Motor Vehicles	193,978		193,978	New

Chairperson Phillippine Kathure

Signature



Date

4/1/2023



Secretary Boscow Mugo


Signature




Date

4/1/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Vehicles					
CONSTITUENCY OVERSIGHT COMMITTEE					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Travel Costs for 5 members	300,000		300,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for 5 members	300,000		300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 members	165,000		165,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	235,000		235,000	New
Committee allowances	Payment of committee allowances for 5 members	250,000		250,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000		200,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,005,983.00		28,005,983.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00		15,000,000.00	New
EMERGENCY RESERVE(5%)					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	7,636,190.00	New
ENVIRONMENTAL PROJECTS(2%)					
Iriga DEB Primary school	Construction to completion of six toilets with one chamber for persons with disability	600,000.00		600,000.00	New
Kiaibio Primary school	Construction to completion of six toilets with one chamber for persons with disability	600,000.00		600,000.00	New
Kiairugu Primary school	Construction to completion of six toilets with one chamber for	600,000.00		600,000.00	New

Chairperson Phillippine Kathure Signature  Date 4/1/2023

Secretary Boscow Mugo Signature  Date 4/1/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	persons with disability				
Kauuni Day Secondary school	Construction to completion of six toilets with one chamber for persons with disability	600,000.00		600,000.00	New
SPORT PROJECT (2%)					
Constituency Sports Tournament	Purchase sports equipments, Carry out Constituency Football Sports tournament (Kshs.760,019) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1800000)(Teams; bright starlets,bright stars,desert winners,dynamo, giampampo,giampampo ladies,gianchuku,gitare,golden ladies,green mambas, home boys ruguta,ikame, ikindu kings, ikumbo, iruma,joy bringers mumbuni,kabaikubu ,kabui,kairuni,kairuni queens,kajiampaki,kalewa red berets,kanini,kanoro,karigini kauni,kianjagi,kieni,kiera market,kiini, kiraro,lazio starlets,legends,makengi,marima, m'ekorani, mitheru ,mitheru queens, mochoke,munga,murunga,mutin dwa,ndumbini,ngaita,ngeru,nkur uki,nkangani,ntakani,nturiri,raptors,shinners,sky rocket kiriani,skyboys,muraga,turnbull united,ukuruni,urafiki,white dove,, wiru, young tigers,igakiramba,mautini legend starlets)	2,560,019.00		2,560,019.00	New
Regional Sports Tournament.	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00		300,000.00	New

Chairperson Phillippine Kathure

Signature


Date.....

Secretary Boscow Mugo

Signature

Date.....


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
PRIMARY SCHOOLS PROJECTS					
Thigaa Primary School	Renovation to completion of two classrooms- Fixing of 1 Door & 5 Windows, Painting, Fiscia board, Veranda, Plastering, Glazing for one classroom and fixing fiscial board, verandah and painting of the second classroom.	1,000,000	500,000	500,000	ongoing
Wiru Primary School	Completion of a 200 capacity hall and kitchen; Foundation slab, fixing of windows and doors, plastering and painting works <i>Change in prices of building materials and terrain .The project was contracted at Kshs3,256,710.the allocated amount will complete the work</i>	3,256,710	2,000,000	1,256,710	ongoing
Nturiri Primary School	Completion of the remaining one acre of 4 acres fence with concrete posts, barberd wire and chain link <i>The total acreage was 4 so far 3 acres is already fenced</i>	1,000,000	500,000	500,000	ongoing
Kajiunduthi Primary School	Dormitory completion with a capacity of 80 students- completion of internal six doors flush ablution block with one chamber reserved for people with disability(walling, plastering, fixing doors,fixing toilet bowls and painting),dormitory plastering, fixing floor, painting, electricity installation, , fiscia board and pointing <i>The PMC delayed in starting the project.</i>	2,000,000	1,000,000	1,000,000	ongoing
Kianjagi Primary School	Completion of a ten doors flush ablution with two chambers reserved for people with disabilities-painting, plastering, tilling, veranda, pointing,glazing and electrification	1,600,000	1,000,000	526,200	ongoing


Chairperson Phillippine Kathure Signature  Date 4/6/2023

Secretary Boscow Mugo Signature  Date 4/6/2023





Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kalewa Primary School	Construction to completion of 6 doors flush toilets with one chamber for persons with disability	600,000.00		600,000.00	New
Mukui Primary School	Renovation to completion of five classrooms by Reroofing(kshs 850,000), fixing floor, plastering, verandah, fixing 5 doors, fixing 25 windows with window panes and painting(kshs 2,150,000)	3,000,000.00		3,000,000.00	New
Kajiambaki Primary School	Renovation to completion of three classrooms by Reroofing (kshs 525,000), fixing floor, plastering, verandah, fixing 3 doors, fixing 15 windows with window panes and painting (kshs 875,000)	1,400,000.00		1,400,000.00	New
Kianjuki Primary School	Construction to completion of one classroom(Kshs.1,000,000) and equipping with 40 lockers @3,000 and 40 chairs@2,000(Kshs.200,000)	1,200,000.00		1,200,000.00	New
Nguruki Primary School	Renovation to completion of four classrooms by Reroofing(kshs 700,000), fixing floor,plastering, verandah, fixing 4 doors,fixing 20 windows with window panes and painting(kshs 1,300,000)	2,000,000.00		2,000,000.00	New
Munga Primary School	Purchase of 120 desks@ 3,000(360,000) and 120 chairs@2,000(240,000)	600,000.00		600,000.00	New
SECONDARY SCHOOL PROJECTS					

Chairperson Phillippine Kathure Signature  Date 4/1/2023

Secretary Boscow Mugo Signature  Date 4/1/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gianchuku Mixed Day Secondary School	<p>Completion of an administration block comprising of five rooms and staffroom; Fixing Doors & Windows, Plastering, Glazing, Painting, Tiling, Shuter slab, Window panes</p> <p><i>The foundation works were also extensive due to the slopy terrain which has led to an increase of of the original cost estimate, The project was contracted at Kshs.3,616,224.the allocated amount will complete the work</i></p>	3,616,224	2,000,000	1,616,224	ongoing
Kieni Mixed Secondary School	<p>Completion of a 150-capacity dormitory; Plastering, fixing of Window & Doors, fixing floor, installation of electricity, painting, installation of fiscia board and completion of a five doors flush internal Ablution with one chamber reserved for people with disability (plastering, fixing doors, fixing toilet bowls and Painting).</p> <p>The project had initially been started by parents</p> <p><i>There was a change in roofing design, and intensive floor slap works which occasioned the increase of the original cost estimate. The project was contracted at Kshs.3,348,320.the allocated amount will complete the work.</i></p>	3,348,320	2,000,000	1,348,320	ongoing
Wiru Day Secondary School	<p>Completion of an administration block comprising of thirteen rooms; Painting, Plastering, fixing Ceiling, fixing floor tiles, installation of Electricity, fixing doors, Windows Window Panes and 7 cubic metre septic tank construction</p>	6,100,000	4,100,000	2,000,000	ongoing

Chairperson Phillippine Kathure Signature  Date *4/1/2023*

Secretary Boscow Mugo Signature  Date *4/1/2023*



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	The attached bill of quantities for completion of the administration block by Ministry of public works in 2021 had indicated total sum of kshs 2,600,000. This was before release of additional kshs 1,000,000 to the project. this would leave a balance of kshs 1,600,000. A sum of kshs 400,000 has been added to cater for PMC running cost and price fluctuations.				
Thigaa Secondary School	Completion of twelve doors flush toilet with two chambers for people with disabilities, Tilling, Pointing, Fascia Board, Painting, Electrification, fixing of Door & Grill, Pavement concreting,, Part plumbing <i>Change in prices of building materials and terrain led to an increase</i>	1,800,000	1,000,000	800,000	ongoing
Gituntu Day Secondary School	Completion of an administration block comprising of eight rooms and staffroom with a slab; fixing of doors & windows, fixing of window panes, plastering, installation of electricity, fixing tiles and painting. <i>The project was contracted at Kshs.5,542,633 the allocated amount will complete the work</i>	5,542,633	2,500,000	3,042,633	ongoing
Mutindwa Day Secondary School	Completion of girls flushing ablution block with 6 doors with one chambers reserved for PWD; Fiscia Board, Plumbing works, Plastering, painting,5000 litres Water tank(40,000),installation of Veranda, fixing of Doors & Windows	1,450,000	700,000	750,000	ongoing

Chairperson Phillippine Kathure

Signature

Date.....

[Handwritten Signature] 4/17/2023

[Handwritten Signature]


Secretary Boscow Mugo


Signature

Date.....

[Handwritten Signature] 4/17/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Mutindwa Day Secondary School	Completion of boys flushing ablution block with 6 doors with one chambers reserved for PWD; Fiscia Board, Plumbing works, Plastering, painting,5000 litres Water tank(40,000),installation of Veranda, fixing of Doors & Windows	1,450,000	700,000	750,000	ongoing
Kamwangu day Secondary School	Completion of a 300 capacity dinning hall with kitchen; foundation slab, walling ,roofing,plastering and painting of 300 capacity hall. <i>(kitchen already done).There was a change in initial design from capacity of 200 to 300 and the foundation works were also extensive due to the slopy terrain .The project was contracted at Kshs.2,950,000.the allocated amount will complete the work</i>	2,950,000	1,000,000	1,950,000	ongoing
St. Bonaventure Mumbuni Secondary	Completion of a dinning hall with a capacity of 300 students and kitchen;walling, roofing, plastering and painting <i>There was a change in initial design from capacity of 200 to 300 and the foundation works were also extensive due to the slopy terrain.Done upto foundation slab.The project was contracted at Kshs.3778390.the allocated amount will complete the work</i>	3,778,390	1,000,000	2,778,390	ongoing
Nturiri Boys Secondary School	Construction to completion of a 300 student capacity dinning hall (kshs 3,000,000) and construction to completion of a eight doors ablution block with two chambers for persons with disabilities(kshs 1,000,000)	4,000,000.0 0		4,000,000.0 0	New

Chairperson Phillippine Kathure Signature  Date *4/1/2023*

Secretary Boscow Mugo Signature  Date *4/1/2023*



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kajiunduthi Day Secondary School	Construction to completion of two classroom(Kshs.2,000,000) and equipping with 80 lockers@3,000 and 80 chairs@2,000(Kshs.400,000)	2,400,000.00		2,400,000.00	New
Ikame Secondary School	Construction to completion of one classroom(Kshs.1,000,000) and equipping with 40 lockers @3,000 and 40 chairs@2,000(Kshs.200,000)	1,200,000.00		1,200,000.00	New
Kiurani Girls Secondary School	Construction to completion of one classroom(Kshs.1,000,000) and equipping with 40 lockers @3,000 and 40 chairs@2,000(Kshs.200,000)	1,200,000.00		1,200,000.00	New
Munga Secondary School	purchase of 23 dinning tables@15,000(345,000) and 46 benches amounting to (Kshs.255,000)	600,000.00		600,000.00	New
Kauni Mixed Secondary School	Construction to completion of one classroom(Kshs.1,000,000) and equipping with 40 lockers @3,000 and 40 chairs@2,000(Kshs.200,000)	1,200,000.00		1,200,000.00	New
TERTIARY INSTITUTION PROJECTS					
Muraga Technical Training Institute	Construction to completion of two classrooms	2,000,000.00		2,000,000.00	New
SECURITY PROJECTS					
Maara Police Division	Construction to completion of Officer Commanding Police Division and Directorate of Criminal Investigation offices comprising of 8 rooms (Phase two); foundation works, walling, roofing, plastering, fixing of windows & doors, electrification and painting. <i>There was change in initial design in rooms sizes and inclusion of septic tank occasioning the increase of kshs</i>	4,500,000		4,500,000	New

Chairperson Phillippine Kathure

Signature


Date

Secretary Boscow Mugo

Signature

Date

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<i>4,500,000 from the cost estimate. The initial kshs 4,000,000 built Officer Commanding police division offices and septic tank to completion but the offices are not in use due to lack of electricity.</i>				
Karimba Chief's Office	Renovation to completion of a three roomed chief's office;reroofing, plastering and fixing of two windows(kshs 300000) and construction to completion two toilets with urinal construction and a reservation of one chamber for person With Disability(kshs 200,000)	500,000.00		500,000.00	New
Kariakomo Assistant Chief Office	Purchase of office furniture two tables with drawers @ Kshs.15,000, one cabinet @ Kshs.20,000 and ten chairs each @ Kshs.5,000 (ksh 100,000) and fencing to completion of 1/4 acre office compound with chain link and concrete posts and installation of a gate @ kshs.365,000	500,000.00		500,000.00	New
Mwimbi Assistant County Commissioner Hall	Construction to completion of a 300-capacity hall	5,000,000.00		5,000,000.00	New
Muthambi Deputy County Commissioner Hall	Construction to completion of a 300-capacity social hall	5,000,000.00		5,000,000.00	New
OTHER PROJECT					
Maara NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Maara Constituency Strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00	New

Chairperson Phillippine Kathure Signature  Date 4/15/2023

Secretary Boscow Mugo Signature  Date 4/15/2023



Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maara NG-CDF Office	Construction to completion of 12 roomed and boardroom NG-CDFC office(inclusive of kitchen, four roomed ablution block reserving two for people with disability,accounts office, registry, procurement office,mp office,secretsry to mp office, constituency manager office, NGCDF chair office, NG-CDF secretary office, computer lab and NG-CDF office)	15,000,000.00		15,000,000.00	New
Maara Youth Empowerment Centre	Fencing to completion of one acre piece of land with concrete posts, chain link and barbed wire	2,000,000.00		2,000,000.00	New
				145,132,603	

MIN 10/1/2023 ADJOURNMENT

Having no other business, the meeting ended with prayers from Catherine Ndiga at 12.00 pm.

Minutes compiled by

Name KATHURE PHILLIPPINE MICHOKO

Designation CHAIRPERSON

Sign [Signature] date 4/1/2023

Minutes confirmed by

Name BOSCOW M. MUGO

Designation SECRETARY

Sign [Signature] date 4/1/2023

Chairperson Phillippine Kathure Signature [Signature] Date 4/1/2023

Secretary Boscow Mugo Signature [Signature] Date 4/1/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 060

CONSTITUENCY NAME: MAARA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
060/AP1	Administration/Recurrent	8,707,956.00
060/AP2	Monitoring and evaluation/Capacity Building	4,353,978.00
060/114	Constituency Oversight Committee	1,450,000.00
060/2640100	Bursary/Mocks/Cats	43,005,983.00
060/2640200	Emergency Projects	7,636,190.00
060/2640507	Security Projects	15,500,000.00
060/2640509	Sports Activities	2,860,019.00
060/2640510	Environmental Projects	2,400,000.00
060/3110202	CDFC offices	15,000,000.00
060/2640511	Social Halls / Youth Empowerment	2,000,000.00
060/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
060/2630209	Capital Grants to Primary Schools	12,582,910.00
060/2630210	Capital Grants to Secondary Schools	25,635,567.00
060/2630211	Capital Grants to Tertiary Institutions and Universities	2,000,000.00
TOTAL		145,132,603.00

Kathrine Phillipine Michoko



H / S / 2023

Chairman

Signature

Date

Anthony M. Kariki



H / S / 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 060

Constituency Name MAARA **County** Tharaka Nithi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,707,956.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0013-060-2110000-100-2022-2023-1	Payment of 7 staff Basic salaries	New Project	2,462,040.00
House Allowance	4-0013-060-2110301-100-2022-2023-2	Payment of House allowances to 7 NG-CDFC staff	New Project	336,000.00
Leave allowance	4-0013-060-2110320-100-2022-2023-3	Payment of Leave allowances to 7 NG-CDFC staff	New Project	28,000.00
NSSF	4-0013-060-2120101-100-2022-2023-4	Employer contribution to NSSF for 7 NG-CDFC staff	New Project	90,720.00
Gratuity contractual employees	4-0013-060-2710102-100-2022-2023-5	Payment of gratuity for 7 NG-CDFC staff	New Project	532,236.00
Electricity	4-0013-060-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	20,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0013-060-2210201-100-2022-2023-7	Payment of Telephone Expenses	New Project	80,000.00
Internet connections	4-0013-060-2210202-100-2022-2023-8	Payment of Internet Connections Expenses	New Project	50,000.00
Courier and Postal Services	4-0013-060-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0013-060-2210301-100-2022-2023-10	Payment of Travel Costs	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation - Domestic Travel	4-0013-060-2210302-100-2022-2023-11	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0013-060-2210303-100-2022-2023-12	Payment of Daily Subsistence Allowance	New Project	1,000,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0013-060-2210503-100-2022-2023-13	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0013-060-2210504-100-2022-2023-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0013-060-2210601-100-2022-2023-15	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0013-060-2210802-100-2022-2023-16	Payment of Other committee expenses	New Project	1,026,000.00
NGCDFC Allowance	4-0013-060-2210811-100-2022-2023-17	Payment of NGCDFC allowances (meetings are assumed to be 14 per annum)	New Project	798,000.00
Motor Vehicle Insurance	4-0013-060-2210904-100-2022-2023-18	Payment of Motor Vehicle Insurance for one vehicle toyota hilux double cabin	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0013-060-2211016-100-2022-2023-19	Purchase of Uniforms and Clothing - Staff	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0013-060-2211101-100-2022-2023-20	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	274,960.00
Supplies and Accessories for Computers and Printers	4-0013-060-2211102-100-2022-2023-21	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0013-060-2211103-100-2022-2023-22	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0013-060-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Bank Service Commission and Charges	4-0013-060-2211301-100-2022-2023-24	Payment of Bank service commission and charges	New Project	80,000.00
Maintenance Expenses - Motor Vehicles	4-0013-060-2220101-100-2022-2023-25	Payment of Maintenance Expenses - Motor Vehicles	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0013-060-2220202-100-2022-2023-26	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Maintenance of Buildings and	4-0013-060-2220205-100-2022-2023-27	Payment of Maintenance of Buildings and Stations -	New Project	150,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Stations - Non-Residential	Non-Residential		
TOTAL:			8,707,956.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** *H 5 2023*

NAME: *Anthony M. Kavinski* **POSITION:** *FAM*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060
Constituency Name MAARA **County** Tharaka Nithi
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,353,978.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0013-060-2210201-111-2022-2023-1	Payment of Telephone Expenses-(AIA ALLOCATION)	New Project	45,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0013-060-2210401-111-2022-2023-2	Payment of 10 members Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0013-060-2210402-111-2022-2023-3	Payment of 10 members Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0013-060-2210303-111-2022-2023-4	Payment of 10 members Daily Subsistence Allowance	New Project	100,000.00
Hire of Transport	4-0013-060-2210604-111-2022-2023-5	Payment of Hire of Transport	New Project	150,000.00
Travel Allowance	4-0013-060-2210701-111-2022-2023-6	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services-	4-0013-060-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training	New Project	150,000.00
Production and Printing of Training Materials	4-0013-060-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	200,000.00
Hire of Training Facilities and	4-0013-060-2210704-111-2022-2023-9	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Equipment				
Accommodation Allowance	4-0013-060-2210710-111-2022-2023-10	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	250,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0013-060-2210801-111-2022-2023-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Other Committee Expenses	4-0013-060-2210802-111-2022-2023-12	Payment of 11 members Other committee expenses	New Project	570,000.00
Committee allowances	4-0013-060-2210811-111-2022-2023-13	Payment of 11 members committee allowances	New Project	1,140,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0013-060-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0013-060-2211102-111-2022-2023-15	Payment of Supplies and Accessories for Computers and Printers	New Project	105,000.00
Refined Fuels and Lubricants for Transport	4-0013-060-2211201-111-2022-2023-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0013-060-2220101-111-2022-2023-17	Payment of Maintenance Expenses - Motor Vehicles	New Project	193,978.00
TOTAL:				4,353,978.00

Person completing form

SIGNATURE: John **DATE:** 4/5/2023
NAME: Anthony M. Karimuki **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Project Number 114
 Project Title Constituency Oversight Committee
 Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,000 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
4-0013-060-2210302-114-2022-2023-12	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	New	300,000.00
4-0013-060-2210504-114-2022-2023-15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	New	235,000.00
4-0013-060-2210802-114-2022-2023-17	Committee allowances	Payment of committee allowances	New	250,000.00
4-0013-060-2210403-114-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	New	165,000.00
4-0013-060-2211201-114-2022-2023-24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	New	200,000.00
4-0013-060-2210401-114-2022-2023-3	Travel Costs	Payment of Travel Costs	New	300,000.00
TOTAL:				1,450,000.00

Person completing form

SIGNATURE:

Anthony M. Karimi

DATE:

4.5.2023

NAME:

Anthony M. Karimi

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060
Constituency Name MAARA County Tharaka Nithi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 43,005,983.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0013-060-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	28,005,983.00
Bursary Tertiary Institutions	4-0013-060-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				43,005,983.00

Person completing form

SIGNATURE: Anthony M. Kariki DATE: 4 / 5 / 2023
NAME: Anthony M. Kariki POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060
Constituency Name MAARA County Tharaka Nithi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0013-060-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: Anthony M. Kariki DATE: 4.5.2023
NAME: Anthony M. Kariki POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060
 Constituency Name MAARA County Tharaka Nithi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 15,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maara Police Division	4-0013-060-2640507-113-2022-2023-1	Construction to completion of Officer Commanding Police Division and Directorate of Criminal Investigation offices comprising of 8 rooms (Phase two) foundation works, walling, roofing, plastering, fixing of windows & doors, electrification and painting.	New Project	4,500,000.00
Karimba Chiefs Office	4-0013-060-2640507-113-2022-2023-2	Renovation to completion of a three roomed chiefs officeroofing, plastering and fixing of two windows(kshs 300000) and construction to completion two toilets with uninal construction and a reservation of one chamber for person With Disability(kshs 200,000)	New Project	500,000.00
Kariakomo Assistant Chief Office	4-0013-060-2640507-113-2022-2023-3	Purchase of office furniture two tables with drawers @ Kshs.15,000, one cabinet @ Kshs.20,000 and ten chairs each @ Kshs.5,000 (ksh 100,000) and fencing to completion of 1/4 acre office compound with chain link and concrete posts and installation of a gate @ kshs.365,000	New Project	500,000.00
Mwimbi ACC Hall	4-0013-060-2640507-113-2022-2023-4	Construction to completion of a	New Project	5,000,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		300 capacity hall		
Muthambi DCC Hall	4-0013-060-2640507-113-2022-2023-5	Construction to completion of a 300 capacity hall	New Project	5,000,000.00
TOTAL:				15,500,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

4 / 5 / 2023

NAME:

Anthony M. Kariki

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060
Constituency Name MAARA **County** Tharaka Nithi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,860,019.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0013-060-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament (Kshs.760,019) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1800000)(Teams bright starlets,bright stars,desert winners,dynamo, giampampo,giampampo ladies,gianchuku,gitare,golden ladies,green mambas, home boys ruguta,ikame, ikindu kings, ikumbo, Iruma,joy bringers mumbuni,kabaikubu ,kabui,kairuni,kairuni queens,kajiampaki,kalewa red berets,kanini,kanoro,karigini kauni,kianjagi,kieni,kiera market,kilini, kiraro,lazio	New Project	2,560,019.00
Regional Sports Tournament .	4-0013-060-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
			TOTAL:	2,860,019.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

Leban

DATE:

4 / 5 / 2023

NAME:

Anthony M. Karim

POSITION:

FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060
Constituency Name MAARA County Tharaka Nithi
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iriga DEB Primary school	4-0013-060-2640510-110-2022-2023-1	Construction to completion of six toilets with one chamber for persons with disability	New Project	600,000.00
Kiaibio Primary school	4-0013-060-2640510-110-2022-2023-2	Construction to completion of six toilets with one chamber for persons with disability	New Project	600,000.00
Kiairugu Primary school	4-0013-060-2640510-110-2022-2023-3	Construction to completion of six toilets with one chamber for persons with disability	New Project	600,000.00
Kauuni Day Secondary school	4-0013-060-2640510-110-2022-2023-4	Construction to completion of six toilets with one chamber for persons with disability	New Project	600,000.00
TOTAL:				2,400,000.00

Person completing form

SIGNATURE: Anthony M. Karuki DATE: 4 / 5 / 2023

NAME: Anthony M. Karuki POSITION: FAC

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060

Constituency Name MAARA

County Tharaka Nithi

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maara NG-CDF Office	4-0013-060-3110202-108-2022-2023-1	Construction to completion of 12 roomed and boardroom NG-CDFC office(inclusive of kitchen, four roomed ablution block reserving two for people with disability, accounts office, registry, procurement office, Member Parliament office, secretary to Member Parliament office, constituency manager office, NG-CDF chair office, NG-CDF secretary office computer lab and NG-CDF office)	New Project	15,000,000.00
			TOTAL:	15,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

4 / 5 / 2023

NAME:

Anthony M. Kariki

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 060
Constituency Name MAARA County Tharaka Nithi
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maara Youth Empowerment Centre	4-0013-060-2640511-108-2022-2023-1	Fencing to completion of one acre piece of land with concrete posts, chain link and barbed wire. The centre currently used as NGCDFC Offices	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: Anthony M. Kariuki DATE: 4.5.2023

NAME: Anthony M. Kariuki POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060
Constituency Name MAARA County Tharaka Nithi
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maara NG-CDF Strategic Plan	4-0013-060-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Maara Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: Anthony M. Karimuki DATE: 4.5.2023
NAME: Anthony M. Karimuki POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 060
Constituency Name MAARA County Tharaka Nithi
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maara NG-CDF Strategic Plan	4-0013-060-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Maara Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

Anthony M. Karimuki

DATE:

4.5.2023

NAME:

Anthony M. Karimuki

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 060

Constituency Name MAARA County Tharaka Nithi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,582,910.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Thigaa Primary School	4-0013-060-2630209-263-2022-2023-1	Renovation to completion of two classrooms- Fixing of 1Door & 5 Windows, Painting, Fiscia board, Veranda, Plastering, Glazing for one classroom and fixing fiscial board, verandah and painting of the second classroom.	Ongoing Project	500,000.00
Wiru Primary School	4-0013-060-2630209-263-2022-2023-2	Completion of a 200 capacity hall and kitchenFoundation slab, fixing of windows and doors, plastering and painting works.Change in prices of building materials and terraln .The project was contracted at Kshs3,256,710.the allocated amount will complete the work	Ongoing Project	1,256,710.00
Nturiri primary school	4-0013-060-2630209-263-2022-2023-3	Completion of the remaining one acre of 4 acres fence with concrete posts, barberd wire and chain linkThe total acreage was 4 so far 3 acres is already fenced	Ongoing Project	500,000.00
Kajiunduthi Primary School	4-0013-060-2630209-263-2022-2023-4	Dormitory completion with a capacity of 80 students-completion of Internal six doors flush ablution block with one chamber reserved for people with disability(walling, plastering, fixing doors,fixing	Ongoing Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		toilet bowls and painting),dormitory plastering, fixing floor, painting, electricity installation, , fiscia board and pointing		
Kianjagi Primary School	4-0013-060-2630209-263-2022-2023-5	Completion of a ten doors flush ablu-tion with two chambers reserved for people with disabilities-painting, plastering, tiling, veranda, pointing,glazing and electrification	Ongoing Project	526,200.00
Kalewa Primary School	4-0013-060-2630209-263-2022-2023-6	Construction to completion of 6 doors flush toiletswith one chamber for persons with disability	New Project	600,000.00
Mukui Primary School	4-0013-060-2630209-263-2022-2023-7	Renovation to completion of five classrooms by Reroofing(kshs 850,000), fixing floor,plastering, verandah, fixing 5 doors,fixing 25 windows with window panes and painting(kshs 2,150,000)	New Project	3,000,000.00
Kajiambaki Primary School	4-0013-060-2630209-263-2022-2023-8	Renovation to completion of three classrooms by Reroofing(kshs 525,000), fixing floor,plastering, verandah, fixing 3 doors,fixing 15 windows with window panes and painting(kshs 875,000)	New Project	1,400,000.00
Kianjuki Primary School	4-0013-060-2630209-263-2022-2023-10	Construction to completion of one classroom(Kshs.1,000,000) and equipping with 40 lockers @3,000 and 40 chairs@2,000(Kshs.200,000)	New Project	1,200,000.00
Nguruki Primary School	4-0013-060-2630209-263-2022-2023-11	Renovation to completion of four classrooms by Reroofing(kshs 700,000), fixing floor,plastering, verandah, fixing 4 doors,fixing 20 windows with window panes and painting(kshs 1,300,000)	New Project	2,000,000.00
Munga Primary School	4-0013-060-2630209-263-2022-2023-12	Purchase of 120 desks each @ Kshs.3,000 (Kshs.360,000) and 120 chairs each @ Kshs.2,000(kshs. 240,000)	New Project	600,000.00
TOTAL:				12,582,910.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

4 / 5 / 2023

Anthony M. Kariki

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 060

Constituency Name MAARA County Tharaka Nithi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 25,635,567.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gianchuku Mixed Day Secondary School	4-0013-060-2630210-253-2022-2023-1	Completion of an administration block comprising of five rooms and staffroom Fixing Doors & Windows, Plastering, Glazing, Painting, Tiling, Shuter slab, Window panesThe foundation works were also extensive due to the slopy terrain which has led to an increase of of the original cost estimate, The project was contracted at Kshs.3,616,224.the allocated amount will complete the work	Ongoing Project	1,616,224.00
Kieni Mixed Secondary School	4-0013-060-2630210-253-2022-2023-2	Completion of a 150 capacity dormitory Plastering, fixing of Window & Doors, fixing floor, installation of electricity, painting ,Installation of fiscal board and completion of a five doors flush Internal Ablution with one chamber reserved for people with disability(plastering, fixing doors, fixing toilet bowls and Painting).The project had initially been started by parentsThere was a change in roofing design, and intensive floor slap works which occasioned the increase of the original cost estimate. The project was contracted at	Ongoing Project	1,348,320.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.3,348,320.the allocated amount will complete the work.		
Wiru Day Secondary School	4-0013-060-2630210-263-2022-2023-3	Completion of an administration block comprising of thirteen rooms Painting, Plastering, fixing Ceiling, fixing floor tiles, installation of Electricity, fixing doors, Windows&Window Panes and 7 cubic metre septic tank construction. The attached bill of quantities for completion of the administration block by Ministry of public works in 2021 had indicated total sum of kshs 2,600,000. This was before release of additional kshs 1,000,000 to the project .this would leave a balance of kshs 1,600,000. A sum of kshs 400,000 has been added to cater for PMC running cost and price fluctuations.	Ongoing Project	2,000,000.00
Thigaa Secondary School	4-0013-060-2630210-263-2022-2023-4	Completion of twelve doors flush toiletwith two chambers for people with disabilities,Tiling, Pointing, Fisia Board, Painting, Electrification, fixing of Door & Grill, Pavement concreting,, Part plumbingChange in prices of building materials and terrain led to an increase	Ongoing Project	800,000.00
Gituntu day secondary school	4-0013-060-2630210-263-2022-2023-5	Completion of an administration block comprising of eight rooms and staffroom with a slab fixing of doors & windows, fixing of window panes, plastering, installation of electricity, fixing tiles and painting.	Ongoing Project	3,042,633.00
Mutindwa Day Secondary School	4-0013-060-2630210-263-2022-2023-6	Completion of girls flushing ablation block with 6 doors with one chambers reserved for Persons With Disabilities Fisia Board, Plumbing works, Plastering, painting, purchase of 5000 litres Water tank @ Kshs.40,000, installation of Veranda, fixing of Doors & Windows	Ongoing Project	750,000.00
mutindwa day secondary school	4-0013-060-2630210-263-2022-2023-7	Completion of boys flushing ablation block with 6 doors with one chambers reserved for PWD Fisia Board, Plumbing works, Plastering, painting,5000 litres Water tank(40,000),installation of Veranda, fixing of Doors & Windows	Ongoing Project	750,000.00
Kamwangu day secondary school	4-0013-060-2630210-263-2022-2023-8	Construction to completion of a hall with a capacity of 300 students foundation, foundation slab, walling ,roofing,plastering and painting(kitchen already done).There was a change in initial design from capacity of	Ongoing Project	1,950,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		200 to 300 and the foundation works were also extensive due to the slopy terrain .The project was contracted at Kshs.2,950,000.the allocated amount will complete the work		
st Bonaventure mumbuni secondary	4-0013-060-2630210-263-2022-2023-9	Completion of a dinning hall with a capacity of 300 students and kitchenwalling, roofing, plastering and paintingThere was a change in initial design from capacity of 200 to 300 and the foundation works were also extensive due to the slopy terrain.Done upto foundation slab.The project was contracted at Kshs.3778390.the allocated amount will complete the work	Ongoing Project	2,778,390.00
nturiri boys secondary school	4-0013-060-2630210-263-2022-2023-10	Construction to completion of a 300 student capacity dinning hall (kshs 3,000,000) and construction to completion of a eight doors ablution block with two chambers for persons with disabilities(kshs 1,000,000)	New Project	4,000,000.00
Kajiunduthi Day Secondary School	4-0013-060-2630210-263-2022-2023-11	Construction to completion of two classroom(Kshs.2,000,000) and equippingwith 80 lockers@3,000 and 80 chairs@2,000(Kshs.400,000)	New Project	2,400,000.00
Ikame Secondary School	4-0013-060-2630210-263-2022-2023-12	Construction to completion of one classroom(Kshs.1,000,000) and equipping with 40 lockers @3,000 and 40 chairs@2,000(Kshs.200,000)	New Project	1,200,000.00
Kiurani Girls Secondary School	4-0013-060-2630210-263-2022-2023-13	Construction to completion of one classroom(Kshs.1,000,000) and equipping with 40 lockers @3,000 and 40 chairs@2,000(Kshs.200,000)	New Project	1,200,000.00
munga secondary school	4-0013-060-2630210-263-2022-2023-14	Purchase of 23 dinning tables@15,000(345,000) and 46 benches amounting to (Kshs.255,000)	New Project	600,000.00
Kauni Mixed Secondary School	4-0013-060-2630210-263-2022-2023-15	Construction to completion of one classroom @ Kshs.1,000,000 and equipping with 40 lockers each @Kshs. 3,000 and 40 chairs each @ Kshs.2,000(Kshs.200,000)	New Project	1,200,000.00
TOTAL:				25,635,567.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

W. Karuki
Anthony M. Karuki
4.5.2023
FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 060
Constituency Name MAARA County Tharaka Nithi
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muraga Technical Training Institute	4-0013-060-2630211-263-2022-2023-1	Construction to completion of two classrooms	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: Anthony M. Kariki DATE: 4.5.2023
NAME: Anthony M. Kariki POSITION: FAM