

National Government Constituencies Development Fund Maara Consitituency P.O Box 301-60401 Chogoria

Email:cdfmaara@ngcdf.go.ke

6/12/2024

THE CHIEF EXECUTIVE OFFICER NG-CDF BOARD P.O BOX 46682-00100. NAIROBI.

RE: PROJECT PROPOSALS FOR 2024/2025 FINANCIAL YEAR

Attached find the NG-CDFC minutes and ward report in support of the proposals.



Anthony Muchangi kariuki Fund Manager MAARA NGCDF



MAARA CONSTITUENCY IEBC NUMBER 060

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

FINANCIAL YEAR 2024/2025

SUBMITTED

NOVEMBER, 2024

MINUTES OF THE 10TH MEETING OF MAARA NG-CDFC MEETING HELD ON 25TH NOVEMBER 2024 AT THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

| 1. | PHILIPHINE KATHURE | CHAIRLADY |
|----|------------------------|-------------------|
| 2. | BOSCOW MUGO | SECRETARY |
| 3. | GATHUNGU MACHIRA | Ex-Officio Member |
| 4. | ANTHONY M. KARIUKI | Ex-Officio Member |
| 5. | JASPER KIAMBI M'RITHAA | MEMBER |
| 6. | PATRICK MUTEMBEI | MEMBER |
| 7. | CATHERINE NDIGA | MEMBER |
| 8. | DOMINIC MWITI | MEMBER |
| 9. | emis kaari mukwanjeru | MEMBER |
| 10 | . LILIAN ACHIENG | MEMBER |

IN ATTENDANCE

- TIMOTHY KINEGENI
- 2. FRANCIS MURUNGI
- TIMOTHY GITURO county

PA TO MNA

SUB-COUNTY ACCOUNTANT

Quantity surveyor-Tharaka nithi

AGENDA

- 1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
 - c. Recognition of in attendance (public works) if any
- 2. Adoption of the Agenda
- 3. Declaration of Interest
- 4. Reading and confirmation of previous minutes
- 5. Matters arising
- 6. Projects proposals for financial year 2024/2025
- 7. Distribution of funds
- 8. A.O.B
- 9. Adjournment

MIN 1/25/11/2024: PRELIMINARIES

The chair called the meeting to order at 10.00am and requested Mr Jasper Kiambi to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual. The chair recognized the presence of Mr. Timothy Gituro the county Quantity surveyor, Mr. Francis murunga

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sub county accountant and Mr. Timothy Kinegeni the constituency officer Mnager who were esent by invitation.

MIN 2/25/11/2024: ADOPTION OF THE AGENDA

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda without amendments as was proposed by Mrs Catherine Ndiga and seconded by Mr Dominic Nyaga.

MIN 3/25/11/2024: READING AND CONFRIMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Mrs Emis Kaari and seconded by Mr Patrick Mutembei

MIN 4/25/11/2024: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 5/25/11/2024: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board's circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of Kshs. 179,441,954.47 for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

- 1. Project identification through ward forums
- 2. Consultation with the appropriate agencies on realistic project cost estimates
- 3. Consideration of ongoing projects
- 4. Budgeting of administration and Monitoring expenses
- 5. Consideration of climate change mitigation and adaptation activities
- 6. Financing of Constituency Digital Hubs
- 7. Funding of social security programme and Social Support Programme
- 8. Construction of NG-CDFC offices
- 9. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

a. Deliberation on the Ward Report

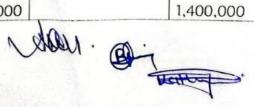
The Chair tabled to members the ward report that was conducted between 12th November and 14th November2024. from the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with a list of projects majorly in education, security and climate change areas as captured in the ward report (annex 3). Summary of the projects considered from the ward report per ward is as below:

| No Project Name | Proposed activities | Ward | Estimated |
|-----------------|---------------------|------|-----------|
| | | | Amount |

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| | | | -00- | |
|-----|--|--|----------|-----------|
| 1. | Muraga Boarding Primary School | Construction to completion of a 200-capacity dining hall with kitchen comprising of three rooms | | 2,700,000 |
| 2. | Kianjagi Primary School | Renovation to completion of seven classrooms reroofing (kshs 1,400,000) fixing floor, fixing nine doors, fixing broken window panes, fixing verandah, fiscial board and painting (kshs 800,000) | | 2,200,000 |
| 3. | Kianjuki Primary School | renovation of 7 classrooms: reroofing of 5 classrooms(kshs1,500,000), plastering, fixing doors, windows, fixing floor painting and glazing (kshs 1,460,000) | | 2,960,000 |
| 4. | Giankanja Primary School | renovation to completion of two classrooms fixing floor, plastering, fixing two doors and twelve windows with window panes and painting (kshs 2,020,000), purchase of furniture 80 lockers @ 4,000 (kshs 320,000) and 80 chairs @ 2,000 (kshs 160,000) | Mitheru | 2 500 000 |
| 5. | Kiini Primary | construction of a classroom to | Mitneru | 2,500,000 |
| ٦. | School | completion | Mitheru | 1,400,000 |
| 6. | Kauuni Day Secondary School | Construction to completion of a 45- student capacity laboratory | Ganga | 2,700,000 |
| 7. | Kabui Day Secondary | Construction to completion of a 200-capacity dining hall with kitchen comprising of three rooms | mwimbi | 2,700,000 |
| 8. | Muraga Technical Training Institute Kaare Campus | phase one construction of Muraga TTI Kaare campus involving administration block kshs3,100,000 and 3 classrooms | mwimbi | 8,000,000 |
| 9. | Muthambi Subcounty Headquaters | construction of office block comprising of fifteen offices and six doors ablution block up to roofing | Muthambi | 8,000,000 |
| 10. | Chogoria Acc Hall | Construction to completion of a 300-capacity hall | chogoria | 7,500,000 |
| 11. | Ndumbini Assistant Chief's Office | Construction to completion of three-roomed office at kshs.1,100,000, Purchase of office furniture two tables with drawers @ Kshs.15,000 totalling to Kshs.30,000, one cabinet @ Kshs.20,000 and ten chairs each @ Kshs.5,000 | Mitheru | 1,400,000 |

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| | | totalling to Kshs 50,000 and construction to completion two toilets with urinal construction and a reservation of one chamber for a person With Disability at kshs.200,000 | | |
|-----|----------------------------|---|--------------|------------|
| 12. | Mugumango Chiefs Office | Renovation to completion of a three roomed chief's office; reroofing, fixing ceiling, plastering and fixing of two windows (kshs 655,000) and construction to completion two toilets with urinal construction and a reservation of one chamber for person With Disability (kshs 345,000) | Ganga | 1,000,000 |
| 13. | Maara Law Courts | Phase two construction of maara law courts from internal finishes to completion comprising of two courtrooms and twelve offices. | constituency | 14,900,000 |
| 14. | Maara Kmtc | phase one construction of a one storey building. The phase will involve ground floor building comprising of twelve offices, skills lab one classroom and computer laboratory up to slab level | Mwimbi | 15,000,000 |
| 15. | Maara Ng-Cdf Office | Mechanical work, landscaping, drainage works to complete NG-CDF office | constituency | 3,636,405 |
| 16. | Maara Ng-Cdf Office | construction to completion of gate and security office, ablution block consisting of eight rooms reserving two for people with disability | constituency | 3,263,595 |
| 17. | Maara Ngcdf Office | purchase of office furniture- 8 tables with drawers@ 70,000(kshs 560,000), boardroom table with twenty seats(kshs 600,000), eight executive chairs with arms@ 40,000(320,000), reception table with 4 chairs(kshs100,000), 33 chairs without arms@ 10,000(kshs 330,000)3 visitors benches with four seats@ 30,000(90,000) | constituency | 2,000,000 |
| 18. | | construction of a standard digital | ganga | 2,000,000 |
| | Mugumango digital hub | hub with a plinth area of 237SQto completion | | 10,000,000 |

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b. Ongoing Projects

The manager tabled a summary of ongoing projects reports that capture the status of all the projects and summary of the ongoing report that was submitted to the Board earlier. From the report, two no of projects were reported as ongoing. Some of the projects were meant to be completed, however due to cost variations as advised by the public works, the projects needed more funds. Other projects were to be funded in different phases and required additional funds to either complete a phase or final phase. The manager reminded members that funding of ongoing projects takes precedence and must be done within three financial years.

The tabled list of ongoing projects amounting to Kshs. 18,536,405 after deliberation by the committee is as tabulated below

| No | Na me of the Proj | Year(s) Funded | Pending activities | Estimated Cost | Previous allocation(s) | Amount required to complete | Amount allocated | Bala nce | Rema rks |
|----|--|-------------------|--|-------------------|-------------------------------|--------------------------------------|---------------------|-------------|--|
| 1. | Maa ra NG- CDF C offic e | 2022-2023 | Mechani cal work, landscap ing, drainage works | 18,636,40 5.00 | 15,000,00 0.00 | 3,636,40 5.00 | 3,636,40 5.00 | 0 | Fundi ng to compl ete the projec t |
| 2. | Maa ra law cour ts | 2023/2 024 | Phase two construc tion of Maara law courts- Construc tion from roofing of Maara law courts comprisi ng two courtroo | 34,900,0 00.00 | 20,000,0 | 14,900,00 | 14,900,00 0.00 | 0 | Fundi ng to compl ete the projec t |

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| - 1 | | | | |
|-----|----------|---|---|--|
| | ms and | | | |
| | twelve | 1 | 1 | |
| | roomed | | | |
| | offices | | | |
| | to | | | |
| | completi | | | |
| | on | | | |

c. Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issued by the Board. The committee after deliberation considered funding of tree planting in Mwimbi Hills that had requested for the same.

 For tree planting, Mwimbi hills environmental group had requested for planting of 20,000 tree seedlings.

d. Constituency Digital Hubs

Guidelines on the implementation of the digital hubs were tabled and the committee agreed on option 2: standard model which will be located at mugumango chief's office site. The site is near a major road and the Ganga ward residents can easily access it. The option has enough space to cater for the ward residents.

The works officer advised on the costing of the facility.

e. Funding of Social Security Programme and Social Support Programme

Good health is vital for growth of any economy. The aged, windows, orphans and people living with disability are in many times disadvantaged and thus the committee saw the need to address the plight of these people. The committee intends to accommodate one thousand people drawn from all over the constituency.

There are consultations with SHA officials to assist in registration of the identified beneficiaries. For continuity of the programme the constituency will allocate the amount yearly. The committee approved an allocation of kshs 6,000,000 for the project.

f. NG-CDFC Office

 The constituency office is one of the ongoing projects whose completion amount has been allocated this financial year. further the committee has considered additional kshs 2,000,000 for office furniture, kshs,3.2 million for gate and security office as well as external ablution block.

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g. Proposed establishment of new primary, secondary and tertiary institutions

A request by the community to come up with Maara KMTC and Muraga TTI Kaare Campus was tabled. The cost of the KMTC is kshs 35.8 Million to be financed in two years while that of Muraga TTI Kaare Campus is kshs 15 Million to be undertaken in two years.

h. Funding of JSS Schools

A report by the Ministry of Education was tabled to the committee on requirements of JSS classrooms by the Fund Account Manager as outlined below:

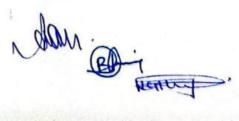
Maara sub-county

| SCHOOL | GRADE 8 ENROLLMENT | CLASSROOMS |
|-----------|-----------------------|------------|
| IRUMA | 63 | 1 |
| NGURUKI | 54 | 1 |
| MUNGA | 49 | 1 |
| MUKUI | 44 | 1 |
| KABAIKUBU | 41 | 1 |
| KAARE | 39 | 1 |
| WIRU | 38 | 1 |
| KALEWA | 32 | 1 |
| MUTINNDWA | 30 | 1 |
| KIANJAGI | 29 | 1 |
| KAUNI | 28 | 1 |
| KIENI | 27 | 1 |
| GIANCHUKU | 26 | 1 |
| GITARE | 26 | 1 |
| MAKURI | 26 | 1 |
| NDUNGURI | 26 | 1 |
| MURUNGA | 24 | |
| KIANJUKI | 24 | 1 |
| MBOGORI | 21 | 1 |
| NGAITA | 20 | 1 |
| MAKENGI | 16 | 1 |
| | SUBTOTAL | 21 |

Muthambi sub-county

| WILLIES | 40 | 1 |
|----------|----|---|
| MARIMA | 35 | 1 |
| NTAKANI | 30 | 1 |
| Karigini | 29 | 1 |
| ltara | 28 | 1 |
| GITUNTU | 22 | 1 |

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| SUBTOTAL | 19 |
|----------|--|
| 10 | 1 |
| 11 | 1 |
| 12 | 1 |
| 12 | 1 |
| | |
| 12 | 1 |
| 12 | 1 |
| 13 | 1 |
| 14. | 1 |
| 14 | 1 |
| | |
| 15 | 1 |
| 17 | 1 |
| 18 | 1 |
| 19 | 1 |
| | 18 17 15 14 14 14 13 12 12 12 12 11 10 |

The committee noted that they will build and renovate classrooms in the following schools;

Maara sub county

| | School name | activity | Amount |
|---|-------------------------|--|-----------|
| 1 | Kianjagi Primary School | Renovation to completion of seven classroom reroofing fixing floor, fixing of doors, fixing broke window panes, fixing verandah, fascial board ar painting | |
| 2 | Kianjuki Primary School | Renovation to completion of 7 classrooms: roofing, plastering, fixing doors, windows, fixing flo painting and glazing | 2,960,000 |

Muthambi sub county

| School name | activity | Amount |
|--------------------------|--|-----------|
| Giankanja Primary School | Renovation to completion of two classrooms; | 2,500,000 |
| | flooring, plastering, fixing of doors and window | |
| | with window panes, reroofing and painting | |

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| | Kshs.2,020,000 and purchase of furniture 80 locker and 80 chairs at kshs.480,000 | |
|----------------------|---|-----------|
| Kiini Primary School | Construction to completion of a classroom | 1,400,000 |

The committee noted that the school can utilize the above facilities to cater for grade nine classrooms as they factor the remaining in subsequent financial years.

i. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu |
|--|---|-----------------|----------------------------------|---------------------|----------------------|
| ADMINISTRATION A | AND RECURRENT EXPENDI | TURE | (i) | | |
| Accommodation- domestic travel | Payment of Accommodation on Domestic Travel | 100,000 | | 100,000 | New |
| Advertising, Awareness and Publicity Campaigns | Payment for Advertising, Awareness and Publicity Campaigns | 150,000 150,000 | | 150,000 | New |
| Affordable housing development levy | Employer contribution to Affordable Housing Development Levy for 7 NG-CDFC staff | 47,016 | y | 47,016 | New |
| Bank Service Commission and Charges | Payment of Bank service commission and charges | 30,000 | | 30,000 | New |
| Catering services | Payment of catering Services, Food and Drinks | 300,000 | | 300,000 | New |
| Courier and postal services | Payment of Courier and Postal Services | 200,000 | | 200,000 | New |
| Daily subsistence allowance | Payment of Daily Subsistence allowance | 1,100,000 | | 1,100,000 | New |
| Electricity | Payment of Electricity charges | 50,000 | | 50,000 | New |

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Marin.

| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu |
|--|--|---------------|----------------------------------|---------------------|----------------------|
| Employee salaries | Payment of Basic salaries to 7 staff | 2,462,040 | | 2,462.040 | New |
| General Office supplies | Purchase of General Office Supplies papers, pencils, forms and small office equipment | 300,000 | | 300,000 | New |
| Gratuity | Payment of gratuity for 7 NG-CDFC staff | 763,232 | | 763,232 | New |
| House allowance | Payment of House allowances to 7 NG- CDFC staff | 336,000 | | 336,000 | New |
| Internet connections | Payment of Internet Connections Expenses | 50,000 | | 50,000 | New |
| Leave allowance | 00.000 | | | 28.000 | New |
| Maintenance Expenses - Motor Wehicles Payment of Maintenance Expenses - Motor Vehicle for Toyota Hilux double cab GKB 694F | | 400,000 | | 400,000 | New |
| Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 100,000 | | 100,000 | New |
| NG-CDFC Allowance | Payment of NG-CDFC Allowance | 1,368,000 | | 1,368,000 | New |
| NITA | Payment of NITA | 24,000 | | 24,000 | New |
| NSSF | Employer contribution to NSSF for 7 NG-CDFC staff | 179,280 | | 179,280 | New |
| Other Committee Expenses | payment of Other Committee Expenses | 1,368,000 | | 1,368,000 | New |
| Refined Fuels and Lubricants for Transport Purchase of Refined Fuels and Lubricants for Toyota Hilux double cab GKB 694F | | 500,000 | | 500,000 | New |
| Sanitary and Cleaning Materials, Supplies and Services | Payment for Sanitary and Cleaning Materials, Supplies and Services | 138,432 | | 138,432 | New |
| Supplies and Accessories for | Payment of Supplies and Accessories for Computers and Printers | 200,000 | | 200,000 | New |

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| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu |
|---|--|--|----------------------------------|---------------------|----------------------|
| Computers and Printers | | | | | 9.6 |
| Telephone, Telex, Facsmile and Mobile Phone Service | Payment of Telephone Expenses | 120,000 | | 120,000 | New |
| Transport Allowance | Payment of Transport allowances to 7 NG- CDFC staff | 336,000 | | 336,000 | |
| Travel costs | Payment of Travel Costs | 50,000 | | 50,000 | Nen |
| SUBTOTAL | | 10,700,000 | | 10,700,000 | |
| MONITORING AND | EVALUATION AND CAPAC | The second secon | | | 4.7 |
| Accommodation - Domestic Travel | Payment of 10 members Accommodation - Domestic Travel | 300,000 | | 300,000 | |
| Accommodation Allowance | Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC | 400,000 | | 400,000 | |
| Catering Services | Payment of catering Services, Food and Drinks | 400,000 | | 400.000 | |
| Committee | Payment of committee allowances | 1,140,000 | | 1,140,000 | |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance to 10 NG-CDFC staff | 240,000 | | 240,000 | |
| General Office Supplies | Purchase of General Office Supplies; papers, pencils, forms, and small office equipment | 200,000.08 | | 200,000.08 | New |
| Hire of Training Facilities and Equipment | Payment of Hire of Training Facilities and Equipment | 200,000 | | 200,000 | New |
| Hire of Transport | Payment of Hire of Transport | 124,000 | | 124,000 | New |
| Maintenance Expenses- Motor Vehicles | Payment of Maintenance Expenses - Motor Vehicles for Toyota Hilux double cab GK B694F | 300,000 | | 300,000 | New |
| Other Committee | Payment of Other committee expenses | 1,026,000 | | 1.026.000 | New |
| Expenses | committee expenses Page 12 o | of 25 Man | <u></u> | | |

| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu |
|--|---|----------------|----------------------------------|------------------------------|----------------------|
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | 50,000 | | 50,000 | New |
| Refined Fuels and Lubricants for Transport | icants for Fuels and Lubricants for | | | 450,000 | New |
| Remuneration of Instructors and Contract Based Training Services- | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training | 100,000 | | 100,000 | New |
| Supplies and Accessories for Computers and Printers | ies and Payment of Supplies and sories for Accessories for Computers and Printers | | | 150,000 | New |
| Telephone, Telex, Facsimile, and Mobile Phone | Payment of Telephone, Telex, Facsimile, and Mobile Phone Service Expenses | 150,000 | | 150,000 | New |
| Travel Allowance | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC | 100,000 | | 100,000 | New |
| Travel Costs | Payment for Travel Costs | 50,000 | | 50,000 | New |
| SUBTOTAL | | 5,380,000.08 | | 5,380,000.08 | |
| EMERGENCY | | | | Z TOTAL SURVEY SURVEY SURVEY | 1 |
| Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 9,444,313.39 | | 9,444,313.39 | New |
| SUBTOTAL | | 9,444,313.39 | | 9,444,313.39 | |
| | MITIGATION AND ADAPTA | TION ACTIVITIE | ES | | |
| Mwimbi Hills | Purchase and Planting 20,000 indigenous trees at kshs. 6,000,000, watering for 3 months at kshs 1,000,000 transporting trees to planting sites, digging holes/planting and bush | 8,553,127 | | 8,553,127 | New |

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| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu |
|---------------------------------------|---|---------------|----------------------------------|---------------------|----------------------|
| | clearing at kshs. 1,553,127 in partnership with Kenya Forest Service | | | | |
| | We have attached a concurrence letter from the Sub County Forest Officer confirming that KFS will provide all the necessary technical support and supervision during planting of the trees. | | | | |
| SUBTOTAL | | 8,553,127 | | 8,553,127 | |
| BURSARY AND SOCIA | AL SECURITY PROGRAMS | | | | |
| Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 31,400,000 | | 31,400,000 | New |
| Bursary Special Schools | Payment of bursary to needy students in special schools | 400,000 | | 400,000 | New |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 16,704,514 | | 16,704,514 | New |
| NG-CDFC Social Security Programmes | Provision of annual medical insurance cover for 1000 vulnerable families including Orphans and Vulnerable | 6,000,000 | | 6,000,000 | New |
| | Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHIF as shall be identified within the Constituency. | | | | |
| SUBTOTAL | | 54,504,514 | | 54,504,514 | |
| PRIMARY SCHOOLS I | | | | | |
| Muraga Boarding Primary School | Construction to completion of a 200-capacity dining hall with | 2,700,000 | | 2,700,000 | New |



| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu s |
|-----------------------------|---|---------------|----------------------------------|---------------------|---------------------------|
| | kitchen comprising of three rooms | | | | |
| Kianjagi Primary School | Renovation to completion of seven classrooms; reroofing fixing floor, fixing of doors, fixing broken window panes, fixing verandah, fascial board and painting | 2,200,000 | | 2,200,000 | New |
| Kianjuki Primary School | Renovation to completion of 7 classrooms: re-roofing, plastering, fixing doors, windows, fixing floor painting and glazing | 2,960,000 | | 2,960,000 | New |
| Giankanja Primary School | Completion of two classrooms initiated by parents; flooring, plastering, fixing of doors and windows with window panes, reroofing, painting and installation of a verandah at Kshs.2,020,000 and purchase of furniture 80 lockers and 80 chairs at kshs.480,000 | 2,500,000 | | 2,500,000 | New |
| | The parents did the following activities; backfilling of the foundation works without a floor, walling and roofing the classrooms with unqualify iron sheets which needs to be replaced and are unable to complete the remaining activities. | | | | |
| Kiini Primary School | Construction to completion of a classroom | 1,400,000 | | 1,400,000 | New |
| SUBTOTAL | | 11,760,000 | | 11,760,000 | |

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| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu |
|---|---|---------------|----------------------------------|---------------------|----------------------|
| Kauuni Day Secondary School | Construction to 2,700,000 | | | 2,700,000 | New |
| Kabui Day Secondary School | Construction to completion of a 200-capacity dining hall with kitchen comprising of three rooms | 2,700,000 | | 2,700,000 | New |
| SUBTOTAL | | 5,400,000 | | 5,400,000 | |
| SECURITY PROJECTS | | | | | |
| Muthambi Deputy County Commissioner Headquarters | Construction of office block comprising of fifteen roomed offices with six flush toilets with 2 unit reserved for Persons with Disabilities from foundation works up to roofing | 15,000,000 | | 8,000,000 | New |
| Chogoria Assistant County Commissioner's Hall | Construction to completion of a 300-capacity hall | 7,500,000 | - | 7,500,000 | New |
| Ndumbini Assistant Chief's Office | Construction to completion of three-roomed office at kshs.1,100,000, Purchase of office furniture two tables with drawers at | 1,400,000 | | 1,400,000 | New |
| | Kshs 30,000, one cabinet @ Kshs.20,000 | | | | |
| | and ten chairs at Kshs 50,000 and construction to completion two toilets with urinal construction and a reservation of one chamber for a person With Disability at kshs.200,000 | | | | |
| Mugumango Chiefs' Office | Renovation to completion of a three roomed chief's office; reroofing, fixing ceiling, | 1,000,000 | | 1,000,000 | New |

| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu s |
|--|---|---------------|----------------------------------|---------------------|---------------------------|
| | plastering and fixing of windows at kshs.655,000 and construction to completion two toilets with urinal construction and a reservation of one chamber for person With Disability at kshs 345,000 | 24,000,000 | 20,000. | 14,900.000 | On- |
| Maara Law Courts | Construction of maara law courts from internal finishes to completion comprising of two courtrooms and twelve offices (Phase two). We have attached a certified BQ from the Public works officer | 34,900,000 | 000 | 14,700.000 | goin g |
| SUBTOTAL | Tubile Works officer | 59,800,000 | | 32,800,000 | |
| TERTIARY PROJECT | S | 2 | | | |
| Muraga Technical Training Institute Kaare campus | Construction to completion of 5 rooms administration block | 3,100,000 | | 3,100,000 | New |
| Muraga Technical Training Institute Kaare campus | Construction of 4 lecture halls phase one: Foundation, roofing, fixing of windows and doors | 6,400,000 | | 3,900,000 | New |
| Maara Kenya Medical Training College | Construction of a one storey building with a ground floor building comprising of twelve offices, skills lab one classroom and computer laboratory up to slab level (phase 1) | 35,800,000 | * | 15,000,000 | new |
| SUBTOTAL | 1 1 1 | 45,300,000 | - | 22,000,000 | |
| DIGITAL HUB | | | | | |
| Mugumango Digital Hub | Construction to completion of a | 10,000,000 | | 10,000,000 | New |

AMM . Page 17 of 25

| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu |
|-----------------------------------|--|---------------|----------------------------------|---------------------|----------------------|
| | Standard Digital Hub comprising of learning center for 30pax, Kazi/Business process outsourcing hall for 100 pax, creative/technical hub room of 3 pax, a store, ICT room, 3 washrooms with a reservation for PWDs and a public Wi-Fi Zone as per the Ministry of Information, Communication and Digital Economy guidelines. | | | | |
| SUBTOTAL | | 10,000,000 | | 10,000,000 | |
| OTHER PROJECTS | | | | | 1000 |
| Maara NG-CDF Office Maara NG-CDF | Completion of 12 roomed and boardroom NG-CDFC office (inclusive of kitchen, four roomed ablution block reserving two for people with disability, accounts office, registry, procurement office, MP office, secretary to MP office, constituency manager office, NG-CDF chair office, NG-CDF secretary office computer lab and NG- CDF office); Mechanical work, landscaping and drainage works | 18,636,405 | 15,000, | 3,636,405 | Ong |
| Office | Construction to completion of gate and security office, ablution block consisting of eight rooms reserving two for people with disability | 3,263,595 | | 3,263,595 | New |



| Project Name | Project activity | Original Cost | Cumula tive Allocati on | Amount Allocated | Curr ent Statu |
|------------------------|--|---------------|----------------------------------|---------------------|----------------------|
| Maara NG-CDF Office | Purchase of office furniture- 8 tables with drawers at kshs.560,000, boardroom table with twenty seats at kshs.600,000, eight executive chairs with arms at Kshs.320,000, reception table with 4 chairs at kshs100,000, 33 chairs without arms at kshs.330,000, 3 visitors' benches with four seats at Kshs.90,000 | 2,000,000 | | 2,000,000 | New |
| SUBTOTAL | | 23,900,000 | | 8,900,000 | |
| TOTAL ALLOCATIO | ON FOR THE YEAR | | | 179,441,954,47 | |

MIN 6/ 25/11/2024/2025: DISRIBUTION OF FUNDS

The Fund Account Manager informed members that kshs 5,026,165 had been received in the account. This amount is to cater for tree planting at mwimbi hills. Members approved the amount for the said purposes.

MIN 7/25/11/2024/2025: ADJOURNMENT

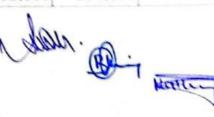
There being no other business the meeting ended at 3.47PM with closing prayers by Lilian Achieng.

annex 1

Budget on administration and recurrent expenditure

| Item | Description | Scale | Number | Rate (Kshs.) | Amount | | Staff Responsibility |
|--------------|-----------------------|-----------|--------|--------------|--------|---------|----------------------|
| Basic salary | Accounts Assistant | CSG 11 | 1 | 30,170 | 30,170 | 362,040 | , |
| | Clerk of Works | CSG 11 | 1 | 32,000 | 32,000 | 384,000 | |

Page 19 of 25



| | Description | scale | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) | Staff Responsibility |
|-------------------------|---|-----------|--------|--------------|-------------------------|-------------------------|----------------------|
| | Information Communication Technology Assistant | CSG 12 | 1 | 32,000 | | 384,000 | |
| | Records Management Assistant | CSG 12 | 1 | 27,000 | 27,000 | 324,000 | |
| | Driver | CSG 12 | 1 | 27,000 | 27,000 | 324,000 | |
| | clerical officer | | 1 | 30,000 | 30,000 | 360,000 | |
| | Office Assistant | CSG 12 | 1 | 27,000 | | 324,000 | |
| | Sub- total | | 7 | | | 2,462,040 | |
| House Allowance | House Allowance | | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 4,000 | 4,000 | 48,000 | |
| | Clerk of Works | CSG 11 | 1 | 4,000 | 4,000 | 48,000 | |
| | Information Communication Technology Assistant | CSG 12 | 1 | 4,000 | 4,000 | 48,000 | |
| 1 | Records Management Assistant | CSG 12 | 1 | 4,000 | (see per do | | |
| | Driver | CSG 12 | 1 | 4,000 | 4,000 | 48,000 | |
| | clerical officer | | 1 | 4,000 | 4,000 | 48,000 | |
| | Office Assistant | CSG 12 | 1 | 4,000 | 4,000 | 48,000 | |
| Sub-Total | | Shirt | Sec. | | | 336,000 | |
| Transport Allowances | Accounts Assistant | CSG 11 | 1 | 4,000 | 4,000 | 48,000 | |
| | Clerk of Works | CSC. | 1 | 4,000 | | | |

| | Description | Scale | Number | Rate (Kshs.) | | Total Amount (Pa) | Staff Responsibility |
|---------------------|---|-----------|------------|---------------|-------|-------------------------|--|
| | Information Communication Technology | CSG | 10.000 | | | 40,000 | |
| | Assistant Records Management | 12 CSG | 1 | 4,000 | 4,000 | 48,000 | |
| | Assistant | 11 | 1 | 4,000 | | | |
| | clerical officer | | 1 | 4,000 | 4,000 | 48.000 | |
| | Driver | CSG 12 | 1 | 4,000 | 4.000 | 48,000 | |
| | Office Assistant | CSG 12 | 1 | 4,000 | 4,000 | | |
| sub-Total | | | Marie II | | | 336,000 | |
| Leave Allowances | Accounts Assistant | CSG 11 | 1 | | 4,000 | 4,000 | |
| | Clerk of Works | CSG 11 | 1 | | 4,000 | 4,000 | |
| | Information Communication Technology Assistant | CSG 12 | 1 | | 4,000 | 4,000 | |
| | Records Management Assistant | CSG 12 | 1 | | 4,000 | 4,000 | |
| | Driver | CSG 12 | 1 | | 4,000 | 4,000 | |
| | clerical officer | CSG 12 | 1 | | 4,000 | 4,000 | |
| | Office Assistant | CSG 12 | 1 | | 4,000 | 4,000 | |
| Sub-Total | | 17:10 | West State | | | 28,000 | The state of the s |
| Payment of Staff | Accounts Assistant | CSG 11 | 1 | 9,353 | 9,353 | 112,232 | |
| Gratuity (31% of | Clerk of Works | CSG 11 | 1 | 9,920 | 9,920 | 119,040 | |
| basic salary) | Information Communication | CSG 12 | 1 | 9,920 | 9,920 | 119,040 | |
| | | | | Page 21 of 25 | V di | B). | 1 Houte |

| ltem | Description | Scale | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) | Staff Responsibility |
|---|---|-----------|-----------|--------------|-------------------------|-------------------------|----------------------|
| | Technology Assistant | | | | | | |
| | Records Management Assistant | CSG 12 | 1 | 8,370 | 8,370 | 100,440 | |
| | Driver | CSG 12 | 1 | 8,370 | 8,370 | 100,440 | |
| | clerical officer | CSG 12 | 1 | 9,300 | 9,300 | 111,600 | |
| | Office Assistant | CSG 12 | 1 | 8,370 | 8,370 | 100,440 | |
| Sub -Total | | 1000 | 7 | | | 763,232 | |
| Employer's | Accounts Assistant | CSG 11 | 1 | 573 | 573 | | |
| towards affordable | Clerk of Works | CSG 11 | 1 | 600 | 600 | 7,200 | |
| housing | Information Communication Technology Assistant | CSG 12 | 1 | 600 | 600 | 7,200 | |
| | Records Management Assistant | CSG 12 | 1 | 525 | 525 | | |
| | Driver | CSG 13 | 1 | 525 | 525 | | |
| | clerical officer | | 1 | 570 | 570 | 6,840 | |
| | Office Assistant | CSG 14 | 1 | 525 | 525 | 6,300 | |
| | Sub- Total | | | | | 47,016 | |
| Employer's contribution towards NSSF | Accounts Assistant | CSG 11 | 1 | 2,160 | 2,160 | 25,920 | |
| | Clerk of Works | CSG 11 | 1 | 2,160 | 2,160 | 25,920 | |
| | Information Communication Technology Assistant | CSG 12 | 7.00 1 | 2,160 | | | |

| M | Description | Scale | Number | Rate (Kshs.) | No. | Total Amount (Pa) | Staff Responsibility |
|---------------|---|-----------|--------|--------------|--------|-------------------------|----------------------|
| | Records Management | CSG | | | | | |
| | Assistant | 12 | 1 | 2,100 | 2,100 | 25,200 | |
| | Driver | CSG 13 | 1 | 2,100 | 2,100 | 25,200 | |
| | clerical officer | | 1 | 2,160 | 2,160 | 25,920 |) |
| | Office Assistant | CSG 14 | 1 | 2,100 | 2,100 | 25,200 |) |
| | Sub- Total | | | | | 179,280 | |
| imployee's | | CSG 11 | 1 | 1050 | 1050 | 12600 | |
| owards HIF | Clerk of Works | CSG 11 | 1 | 1100 | 1100 | 13200 | |
| | Information Communication Technology Assistant | CSG 11 | 1 | 1100 | 1100 | 13200 | |
| | Records Management Assistant | CSG 12 | 1 | 962.50 | 962.50 | 11550 | |
| | Driver | CSG 12 | 1 | 962.50 | 962.50 | 11550 | |
| | clerical officer | CSC 12 | 1 | 1045 | 1045 | 12540 | |
| | Office Assistant | CSG 12 | 1 | 962.50 | 962.50 | 11550 | |
| | Sub- Total | 1889 | 7 | Mark Street | 1 1000 | 86,190 | 0 |

| Description | Number | Rate (Kshs.) | Separate services | Total Amount (Pa) |
|--------------------|-------------------------------------|----------------------|---|--|
| | | | • | |
| | | | | |
| NG-CDFC Members | 8 | 5000 | 160,000 | 1,920,000 |
| NG-CDFC Chair | 1 | 7000 | 28,000 | 336,000 |
| Ρ | age 23 of 25 | Mark | Day # | may ' |
| | NG-CDFC Members NG-CDFC Chair | NG-CDFC 8 Members | NG-CDFC 8 5000 Members NG-CDFC Chair 1 7000 | Amount (Pm) NG-CDFC 8 5000 160,000 Members NG-CDFC Chair 1 7000 28,000 Page 23 of 25 |

| Item | Description | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) |
|-----------|--|--------|--------------|-------------------------|----------------------|
| | Other National Government Officers | 2 | 5000 | 40,000 | 480,000 |
| | NG-CDFC Staff | | | | |
| Sub-Total | | | | | 2,736,000 |
| TOTAL | | | | | |

Budget for Monitoring and Evaluation/Capacity Building

| Item | Description | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) |
|-----------------------|------------------------------------|--------|------------------|-------------------------|----------------------|
| NG-CDF Office | | | | · Constant | , |
| Committee Expenses | | | | | |
| Payment of allowances | NG-CDFC Members | 8 | 5000 | 80000 | 960,000 |
| | NG-CDFC Chair | 1 | 7000 | 14000 | 168,000 |
| | Other National Government Officers | 5 | 5000 | | 600,000 |
| | NG-CDFC Staff | 7 | 2000 | 36,000 | 432,000 |
| Sub-Total | | | | | |
| TOTAL | | | ALEREA PROPERTY. | | 2,160,000 |

Sports. Elin

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: MAARA

FINANCIAL YEAR:

2024-2025

| OUNT ALLOCATED (KSHS) | NAME OF PROJECT | SERIAL |
|-----------------------|--|-------------|
| 10,700,000 00 | Administration/Recurrent | 060/AP1 |
| 5,380,000 08 | Monitoring and evaluation/Capacity Building | 060/AP2 |
| 54,504,514 00 | Bursary/Mocks/Cats | 060/2640100 |
| 9,444,313.39 | Emergency Projects | 060/2640200 |
| 32,800,000.00 | Security Projects | 060/2640507 |
| 8,553,127.00 | Environmental Projects | 060/2640510 |
| 8,900,000.00 | CDFC offices | 060/3110202 |
| 10,000,000 00 | Constituency Innovation Hubs | 060/2211311 |
| 11,760,000.00 | Capital Grants to Primary Schools | 060/2630209 |
| 5,400,000.00 | Capital Grants to Secondary Schools | 060/2630210 |
| 22,000,000.00 | Capital Grants to Tertiary Institutions and Universities | 060/2630211 |
| 179,441,954.47 | TOTAL | |

| KATHURE PHILLIPPINE MICHON | o tempo. | 11 , 02 , 2024 |
|----------------------------|-----------|----------------|
| Chairman | Signature | Date |
| Anthony M. Koriuw | i shaw. | 11, 02, 2021 |
| Fund Manager | Signature | Date |

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

060

Constituency Name MAARA

County

Tharaka Nithi

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

10,700,000.00

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|---|--------------------|--------------|
| | 4-0013-060-2210302-100-2024-2025-1 | Payment of Accommodation on Domestic Travel | New Project | 100,000.00 |
| Advertising. Awareness and Publicity Campaigns | 4-0013-060-2210504-100-2024-2025-2 | Payment for Advertising, Awareness and Publicity Campaigns | New Project | 150,000.00 |
| Affordable housing development levy | 4-0013-060-2120103-100-2024-2025-3 | Employer contribution to Affordable Housing Development Levy for 7 NG-CDFC staff | New Project | 47,016.00 |
| Bank Service Commission and Charges | 4-0013-060-2211301-100-2024-2025-4 | Payment of Bank service commission and charges | New Project | 30,000.00 |
| Catering services | 4-0013-060-2210801-100-2024-2025-5 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 300,000.00 |
| Courier and postal services | 4-0013-060-2210203-100-2024-2025-6 | Payment of Courier and Postal Services | New Project | 200.000 00 |
| Daily subsistence allowance | 4-0013-060-2210303-100-2024-2025-7 | Payment of Daily Subsistence allowance | New Project | 1,100,000.00 |
| Electricity | 4-0013-060-2210101-100-2024-2025-8 | Payment of Electricity charges | New Project | 50,000 00 |
| Employee salaries | 4-0013-060-2110201-100-2024-2025-9 | Payment of Basic salaries to 7 staff | New Project | 2,462,040.00 |

| General Office supplies | 4 0013 060 2211101-100 2024 2025 10 | Purchase of General Office Suppliespapers, pencils, forms and small office equipment | New Project | 300,000.00 |
|--|-------------------------------------|---|-------------|---------------|
| Gratuity | 4 0013 060 2710102 100 2024 2025 11 | Payment of gratuity for 7 NG-CDFC staff | New Project | 763.232.00 |
| louse allowance | 4 0013 060 2110301 100 2024 2025 12 | Payment of House allowances to 7 NG-CDFC staff | New Project | 336,000.00 |
| Internet | 4 0013 060 2210202 100 2024 2025 13 | Payment of Internet Connections Expenses | New Project | 50,000 00 |
| Leave allowance | 4 0013 060 2110320 100 2024 2025 14 | Payment of Leave allowances to 7 NG-CDFC staff | New Project | 28,000 00 |
| Maintenance Expenses - Motor Vehicles | 4 0013 060 2220101-100-2024-2025-15 | Payment of Maintenance Expenses - Motor Vehicle for Toyota hilux double cab GKB 694F | New Project | 400,000.00 |
| Maintenance of Office Furniture and Equipment | 4 0013 060 2220202 100 2024 2025 16 | Payment of Maintenance of Office Furniture and Equipment | New Project | 100,000.00 |
| NG-CDFC Allowance | 4-0013-060-2210811-100-2024-2025-17 | Payment of NG-CDFC Allowance | New Project | 1,368,000 00 |
| NITA | 4-0013-060-2020104-100-2024-2025-18 | Payment of NITA | New Project | 24,000 00 |
| NSSF | 4-0013-060-2120101-100-2024-2025-19 | Employer contribution to NSSF for 7 NG-CDFC staff | New Project | 179,280.00 |
| Other Committee Expenses | 4-0013-060-2210802-100-2024-2025-20 | payment of Other Committee Expenses | New Project | 1,368,000 00 |
| Refined Fuels and Lubricants for Transport | 4-0013-060-2211201-100-2024-2025-21 | Purchase of Refined Fuels and Lubricants for Toyota Hilux double cab GKB 694F | New Project | 500,000 00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0013-060-2211103-100-2024-2025-22 | Payment for Sanitary and Cleaning Materials, Supplies and Services | New Project | 138,432 00 |
| Supplies and Accessories for Computers and Printers | 4-0013-060-2211102-100-2024-2025-23 | Payment of Supplies and Accessories for Computers and Printers | New Project | 200,000 00 |
| Telephone, Telex,Facsmile and Mobile Phone Service | 4-0013-060-2210201-100-2024-2025-24 | Payment of Telephone Expenses | New Project | 120,000 00 |
| Transport Allowance | 4-0013-060-2110314-100-2024-2025-25 | Payment of Transport allowances to 7 NG-CDFC staff | New Project | 336,000.00 |
| Travel costs | 4-0013-060-2210301-100-2024-2025-26 | Payment of Travel Costs | New Project | 50,000 00 |
| | | | TOTAL: | 10,700,000 00 |

Person completing form SIGNATURE:

DATE:

1602 180 II

NAME:

Lastony M. Voriuli

POSITION

tra0

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

060

Constituency Name MAARA

County

Tharaka Nithi

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Lyaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2024 07 01

to

2025 06 30

Original Cost Estimates, in Ksh 5,380,000 08

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------------|--|--------------------|--------------|
| Accommodation Domestic Travel | 4 0013-060-2210302-111-2024-2025-1 | Payment of 10 members Accommodation - Domestic Travel | New Project | 300 000 00 |
| Accommodation Allowance | 4-0013-060-2210402-111-2024-2025-2 | Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC | New Project | 400 000 00 |
| Catering Services | 4-0013-060-2210801-111-2024-2025-3 | Payment of catering Services, Food and Drinks | New Project | 400 000 00 |
| Committee allowances | 4-0013-060-2210811-111-2024-2025-4 | Payment of committee allowances | New Project | 1,140,000,00 |
| Daily Subsistence Allowance | 4-0013-060-2210303-111-2024-2025-5 | Payment of Daily Subsistence Allowance to 10 NG-CDFC staff | New Project | 240,000.00 |
| General Office Supplies | 4-0013-060-2211101-111-2024-2025-6 | Purchase of General Office Supplies papers, pencils, forms, and small office equipment | New Project | 200 000 08 |
| Hire of Training Facilities and Equipment | 4-0013-060-2210704-111-2024-2025-7 | Payment of Hire of Training Facilities and Equipment | New Project | 200,000 00 |
| Hire of Transport | 4-0013-060-2210604-111-2024-2025-8 | Payment of Hire of Transport | New Project | 124,000.00 |
| Maintenance Expenses- Motor Vehicles | 4-0013-060-2220101-111-2024-2025-9 | Payment of Maintenance Expenses - Motor Vehicles for Toyota Hilux double cab GK B694F | New Project | 300 000 00 |
| Other committee | 4-0013-060-2210802-111-2024-2025-10 | Payment of Other committee | New Project | 1,026 000 00 |

| expenses | | expenses | | 50 000 00 |
|---|-------------------------------------|--|-------------|--------------|
| Production and Printing of Training Materials | 4 0013 060-2210703 111 2024 2025 11 | Payment of Production and Printing of Training Materials | New Project | 50 000 00 |
| Refined Fuels and Lubricants for Transport | 4-0013-060-2211201-111-2024-2025-12 | Purchase of Refined Fuels and Lubricants for Transport for Toyota Hilux double cab GK B694F | New Project | 450,000,00 |
| Remuneration of Instructors and Contract Based Training Services | 4-0013-060-2210702-111-2024-2025-13 | Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training | New Project | 100,000 00 |
| Supplies and Accessories for Computers and Printers | 4-0013-060-2211102-111-2024-2025-14 | Payment of Supplies and Accessories for Computers and Printers | New Project | 150,000 00 |
| Telephone, Telex, Facsimile, and Mobile Phone Service | 4-0013-060-2210201-111-2024-2025-15 | Payment of Telephone, Telex. Facsimile, and Mobile Phone Service Expenses | New Project | 150,000 69 |
| Travel Allowance | 4-0013-060-2210701-111-2024-2025-16 | Payment of Travel Allowance for NG-CDF Staff & NG-CDFC | New Project | 100,000 00 |
| Travel Costs | 4-0013-060-2210401-111-2024-2025-17 | Payment for Travel Costs | New Project | 50,000 00 |
| | | | TOTAL: | 5.380.000 08 |

| Person com | npleting form | MM. | i | | 11, 82, 2021 |
|------------|---------------|-----|---------|-----------|--------------|
| SIGNATI | JRE: | | | DATE: | () 102 100- |
| NAME. | Anthony | W. | Variaki | POSITION: | FAM |

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituents No. (NC)

CARRENAN

MANGA

County

tharaka Nithi

Propert Number

2640100

Project Title

Bursting Modes Cars

1000

SUNDY

Status of projects

Birip! statement on project status at time of submission

Foliancial year

2024-27-21

2025-06-30

Original Cost Estimates, in Ksh 54.504.514.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|--|--------------------|---------------|
| Secondary Schools | 4 0013 060 0640101 103 2004 2005 1 | Payment of bursary to needy students in secondary schools | New Project | 31 400 000 00 |
| Bursary Tertary Institutions | 4-0013-060-2640102-103-2024-2025-2 | Payment of bursary to needy students in tertiary institutions | New Project | 16,704,514,00 |
| Sursary special Schools | 4-0013-060-2640105-103-2024-2025-3 | Payment of bursary to needy students in special schools | New Project | 400,000.00 |
| NG-CDFC Social Security Programmes | 4 0013 060 2640103-103-2024-2025-4 | Provision of annual medical insurance cover for 1000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency | New Project | 6.000,000.00 |
| | | *************************************** | TOTAL: | 54,504,514,00 |

SIGNATURE:

DATE:

11,02,2025

Anthony M. Variable Position

town

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

060

Constituency

Name

MAARA

County

Tharaka Nithi

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

9.444,313.39

Original Cost

Estimates, in Ksh

dated

Amount allocated

last financial year

dated

Sub projects

| Amount (Ksh) | Original Status | Activity | Project Code | Project Name |
|--------------|--------------------|---|------------------------------------|----------------------|
| 9,444,313,39 | New Project | To cater for any unforeseen occurrences in the constituency during the financial year | 4-0013-060-2640200-101-2024-2025-1 | Emergency Reserve |
| 9,444,313,39 | TOTAL: | | | |

Person completing form

SIGNATURE:

..... DATE:

11, Da, 20ai

NAME:

mond W. rainri

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

060

Constituency

MAARA

County

Tharaka Nithi

Project Number

2640507

Project Title

Security Projects

Sector

Name

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

32,800,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|--------------------|--------------|
| Muthambi Deputy County Commissioner Headquarters | 4-0013-060-2640507-113-2024-2025-1 | Construction of office block comprising of fifteen roomed offices with six flush toilets with 2 unit reserved for Persons with Disabilities from foundation works up to roofing | New Project | 8,000,000 00 |
| Chogoria Assistant County Commissioners Hall | 4-0013-060-2640507-113-2024-2025-2 | Construction to completion of a 300-capacity hall | New Project | 7,500,000.00 |
| Ndumbini Assistant Chiefs Office | 4-0013-060-2640507-113-2024-2025-3 | Construction to completion of three-roomed office at kshs.1,100,000, Purchase of office furniture two tables with drawers at Kshs.30,000, one cabinet @ Kshs.20,000 and ten chairs at Kshs 50,000 and construction to completion two toilets with urinal construction and a reservation of one chamber for a person With Disability at kshs.200,000 | New Project | 1,400,000.00 |
| Mugumango Chiefs Office | 4-0013-060-2640507-113-2024-2025-4 | Renovation to completion of a three roomed chiefs office reroofing, fixing ceiling, plastering and fixing of windows at kshs.655,000 and construction to completion two toilets with urinal construction | New Project | 1,000,000.00 |

Maara Law Courts 4 0013 050 2640507 113 2024 2025 5

Construction of coassa law courts from the complete from internal from internal from complete of two completion completes and two construction of two construction of two constructions and two construction of two constructions and two constructions are two constructions are two constructions are two constructions and two constructions are twi

Person completing form

SIGNATURE:

Vettord W. Marioni

DATE:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

060

Constituency Name MAARA

County

Tharaka Nithi

Project Number

3110202

Project Title

CDFC offices

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

Estimates, in Ksh

8,900,000.00

dated

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|--|--------------------|--------------|
| Maara NG-CDF Office | 4-0013-060-3110202-108-2024-2025-1 | Completion of 12 roomed and boardroom NG-CDFC office (inclusive of kitchen, four roomed ablution block reserving two for people with disability, accounts office, registry, procurement office, MP office, secretary to MP office, constituency manager office, NG-CDF chair office, NG-CDF secretary office computer lab and NG-CDF office) Mechanical work, landscaping and drainage works | Ongoing Project | 3,636,405 00 |
| Maara NG-CDF Office | 4-0013-060-3110202-108-2024-2025-2 | Construction to completion of gate and security office, ablution block consisting of eight rooms reserving two for people with disability | New Project | 3,263,595 00 |
| Maara NG-CDF Office | 4-0013-060-3110202-108-2024-2025-3 | Purchase of office furniture- 8 tables with drawers at kshs.560,000, boardroom table with twenty seats at kshs.600,000, eight executive chairs with arms at Kshs.320,000, reception table with 4 chairs at kshs100,000, 33 chairs without arms at kshs.330,000, 3 visitors benches | New Project | 2,000,000.00 |

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

060

Constituency Name

MAARA

County

Tharaka Nithi

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment/Climate Change Mitigation

activities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

2025-06-30

Original Cost

Estimates, in Ksh

8,553,127.00

dated

dated

Amount allocated

last financial year

Sub projects

NAME:

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|---|--------------------|--------------|
| Mwimbi Hills | 4-0013-060-2640510-110-2024-2025-1 | Purchase and Planting 20,000 indigenous trees at kshs. 6,000,000, watering for 3 months at kshs 1,000,000 transporting trees to planting sites, digging holes/planting and bush clearing at kshs. 1,553,127 in partnership with Kenya Forest ServiceWe have attached a concurrence letter from the Sub County Forest Officer confirming that KFS will provide all the necessary technical support and supervision during planting of the trees. | New Project | 8.553.127 00 |
| | | | TOTAL: | 8.553,127.00 |

| Person com | pleting form | N * | | 11 Da 2021 |
|------------|--------------|-----------|-----------|-----------------|
| SIGNATU | | | DATE: | |
| NAME: | Fratony M | · Spriase | POSITION: | CA M |

| - | | with four seats at Kshs.9 | 70,000 TOTAL: | 8,900,000. |
|--------------------------|--------|---------------------------|---------------|------------|
| Person com SIGNATU NAME: | V dan. | DATE: | 1 , BB , WAZ | a)a1' |

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

060

Constituency Name

MAARA

County

Tharaka Nithi

Project Number

2211311

Project Title

Constituency Innovation Hubs

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

10,000,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--|--------------------|---------------|
| Mugumango Digital Hub | 4-0013-060-2211311-108-2024-2025-1 | Construction to completion of a Standard Digital Hub comprising of learning center for 30pax, Kazi/Business process outsourcing hall for 100 pax, creative/technical hub room of 3 pax, a store, ICT room, 3 washrooms with a reservation for PWDs and a public Wi-Fi Zone as per the Ministry of Information, Communication and Digital Economy guidelines. | New Project | 10,000,000.00 |
| | | | TOTAL: | 10,000,000.0 |

| Person completing | form a char | | 4 | 11 0- | 30 |
|-------------------|-------------|------------|-----------|--------------------|------|
| SIGNATURE: | (Sayall | | DATE: | | 2004 |
| NAME: | Authory | M. Kopruki | POSITION: | + ** *1 | |

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 3

Constituency Name NAARA

County

Tharaka Nithi

Project Number

2630209

Sector Project Title

Capital Grants to Primary Schools

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

Original Cost Estimates, in Ksh

11,760,000,00

dated

ಕ

2025-06-30

dated

Sub projects

Amount allocated last financial year

| | Kiini Primary 4-0013-060-26 School | Glankanja Primary 4-0013-060-26 School | Kanjuki Primary 4-0013-060-20 School | Kanjagi Primary 4-0013-060-2 School | Muraga Boarding 4:0013:060-2 Primary School | |
|---------------|---|--|---|---|---|--------|
| | 4-0013-060-2630209-263-2024-2025-5 | 4-0013-060-2630209-263-2024-2025-4 | 4-0013-060-2630209-263-2024-2025-3 | 4-0013-060-2630209-263-2024-2025-2 | 4.0013.060-2630209.263-2024-2025-1 | |
| | Construction to completion of a classroom | Completion of two classrooms initiated by parents flooring, plastering, fixing of doors and windows with window panes, reroofing, painting and installation of a verandah at Kshs 2,020,000 and purchase of furniture 80 lockers and 80 chairs at kshs.480,000 | Renovation to completion of 7 classrooms re-roofing, plastering, fixing doors, windows, fixing floor painting and glazing | Renovation to completion of seven classrooms reroofing fixing floor, fixing of doors, fixing broken window panes, fixing verandah, fascial board and painting | Construction to completion of a 200-capacity dining hall with kitchen comprising of three rooms | |
| TOTAL: | New Project | New Project | New Project | New Project | New Project | Status |
| 11,760,000.00 | 1,400,000.00 | 2.500,000 00 | 2.960,000 00 | 2,200,000.00 | 2,700,000.00 | |

DATE:

receled 11

SIGNATURE:

NAME:

Durand D. Barioni

POSITION:

chen

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

060

Constituency

MAARA

County

Tharaka Nithi

Project Number

2630210

Project Title

Capital Grants to Secondary Schools

Sector

Name

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

5.400,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|--------------------|--------------|
| Kauuni Day Secondary School | 4-0013-060-2630210-263-2024-2025-1 | Construction to completion of a 45-student capacity laboratory | New Project | 2,700,000.00 |
| Kabui Day Secondary School | 4-0013-060-2630210-263-2024-2025-2 | Construction to completion of a 200-capacity dining hall with kitchen comprising of three rooms | New Project | 2,700.000.00 |
| | | | TOTAL: | 5,400,000.00 |

| Person completing form | Line | | usat ea 11 |
|------------------------|------------|------------|--------------|
| SIGNATURE: | Mum, | ···· DATE: | (1 ,02 , 20% |
| NAME: ANDLOWY | M. Harrowi | POSITION: | Hen |

(s.30)FOURTH SCHEDULE PROJECT DESCRIPTION FORM

Constituency No

060

Constituency Name

MAARA

County

Tharaka Nithi

Project Number

2630211

Project Title

Capital Grants to Tertiary Institutions

and Universities

Sector

Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year

2024-07-01

to

2025-06-30

Original Cost

22,000,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|---|--------------------|---------------|
| Muraga Technical Training Institute Kaare campus | 4-0013-060-2630211-263-2024-2025-1 | Construction to completion of 5 rooms administration block | New Project | 3.100.000.00 |
| Muraga Technical Training Institute Kaare campus | 4-0013-060-2630211-263-2024-2025-2 | Construction of 4 lecture halls phase one Foundation, roofing, fixing of windows and doors | New Project | 3,900,000.00 |
| Maara Kenya Medical Training College | 4-0013-060-2630211-263-2024-2025-3 | Construction of a one storey building with a ground floor building comprising of twelve offices, skills lab one classroom and computer laboratory up to slab level (phase 1) | New Project | 15,000,000.00 |
| | | | TOTAL: | 22.000.000.00 |

| Perso | on co | mple | ting | form |
|-------|-------|------|------|------|
| | | | | |

SIGNATURE:

11 , 02 , 2021

NAME:

Futtoni W. Mingry.



MAARA CONSTITUENCY NG-CDF

WARD REPORT

2024/2025FINANCIAL YEAR

IEBC NUMBER060.....

SUBMITTED

Date: 6/12/2024

Contents Page

1.0 Introduction

Public participation is anchored in the NGCDF Act 2015 which stipulates that; the chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The Act further requires that; the Constituency Committee shall deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan. and identify a list of priority objects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

1.1 About NG-CDF

NG-CDF was initiated in the year 2003 with an aim of alleviating poverty at the grassroot level. It has been administered using the CDF Act of 2003, CDF Amendment Act 2007, CDF ACT 2013 and currently NGCDF Act 2015. It has an allocation of 2.5% of the National government revenue.

1.2 About Maara NG-CDF

Maara constituency is located in Tharaka Nithi County and comprises of Maara and Muthambi sub counties. It has a total of 5 wards, 14 locations and 50 sub locations. It came into being after the split of the then Nithi constituency in 2013. The constituency has greatly benefitted from NG-CDF notably in the sectors of Education, sports, environment conservation, among many other areas.

Vision

Equitable socio-economic development within Maara

Mission

To implement determined strategies and activities for equitable socio-economic development within the constituency through prudent management, and effective and efficient utilization of shall . allocated funds

Core Values

Honesty and Integrity

Page 2 of 32

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National Government Constituencies Development Fund Maara Consitituency P.O Box 301-60401 Chogoria

Email:cdfmaara@ngcdf.go.ke

31/10/2024
TO: ALL MAARA RESIDENTS.

RE: INVITATION FOR SUBMISION OF PROJECT PROPORSALS

ward level scheduled as follows: project proposals for FYs 2024/2025 & 2025/2026. The meetings will be held at invite all relevant stakeholders of Maara constituency for the submission of NGCDF Maara National Government Constituency Development Fund office, wishes to

| WARD | TIME | VENUE |
|----------|-----------------------------|-------------------------|
| | TUESDAY 12TH NOVEMBER 2024 | ER 2024 |
| MWIMBI | 08:00AM | (MAGUTUNI) |
| GANGA | 12:00NOON | GANGA ACC HALL (KIRUMI) |
| | WEDNESDAY 13™ NOVEMBER 2024 | BER 2024 |
| MUTHAMBI | 08:00AM | MUTHAMBI DCC HALL |
| MITHERU | 12:0NOON | MITHERU ACC HALL |
| | THURSDAY 14TH NOVEMBER 2024 | ER 2024 |
| CHOGORIA | 09:00AM | KIEGANGURU CDF HALL |

Yours Faithfully,

francis

Tolah .

Barty Westbook

Phillippine Kathure

DFC CHAIRPERSON

Cc. The Hon. Japhet K. Mbiuki, MP Maara constituency
The Deputy County Commissioner-Maara sub-county/Muthambi sub-county
All Assistant County commissioners

3.2 Ward I:

Mitheru ward

3.2.1 Members Present

The forum was attended by ward residents, representatives from various education institutions, assistant chiefs, chiefs, assistant county commissioner, office of the area member of parliament and NG-CDFC members and staff.

3.2.2 Preliminaries

The meeting started with a word of prayer and the NG-CDF chairperson introduced the days agenda. This was followed by brief introductions of those present.

3.2.3 Comments by the Area Chiefs

The representative of the ward chiefs and assistant chiefs highlighted the government activities taking place within the ward and requested the community to assist in ensuring the success of the projects.

3.2.4 Comments by the Assistant County Commissioner

The assistant county commissioner welcomed the attendees to the meeting and requested the community to volunteer information to aid in curbing crime and illegal brews.

3.2.5 Comments by the Fund Account Manager

The fund account manager highlighted the illegible projects for funding and emphasized on the need to fund projects to completion.

3.2.6 Comments by the NG-CDFC Chairman

The chairlady implored the community to ensure conservation of the climate through the climate change project, ensure proper filling of bursary forms and adherence to guidelines and timelines.

3.2.7 Comments by the Area Member of National Assembly

The mp representative emphasized on ownership of projects by the residents. He also encouraged the residents to support their leaders to enable them serve the residents better.

3.2.8 Project Priorities Identified in Mithery Ward

| NDUMBINI PRY SCHOOL | JUNIOR SCHOOL LAB | NEW |
|---------------------|----------------------|-----|
| | ADMINISTRATION BLOCK | NEW |

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Pag Hentin

| | 1 |
|---|---|
| SCHOOL FENCING | NEW |
| CONSTRUCTION OF A JUNIOR SCIENTIFIC LABORATORY | NEW |
| PROCURE FURNITURE FOR DINING HALL 30 TABLES AND 60 BENCHES | NEW |
| CONSTRUCTION OF COMPUTER LAB/LIBRARY | NEW |
| CONSTRUCTION OF AN ABLUTION BLOCK | NEW |
| CONSTRUCTION OF SCIENCE LABORATORY | NEW |
| OFFICE CONSTRUCTION | NEW |
| ELECTRICITY INSTALLATION | NEW |
| WATER INSTALLATION | NEW |
| CONSTRUCTION OF A LABORATORY | NEW |
| DINNING HALL | NEW |
| FENCING OF THE SCHOOL | NEW |
| MODERN ABLUTION BLOCK FOR GIRLS AND BOYS | NEW |
| RENOVATION OF 9 CLASSROOMS | OLD |
| REQUEST FOR BUS LOAN REPAYMENT ASSISTANCE | ONGOING |
| BUYING LOCKERS AND CHAIRS | OLD |
| COMPLETION OF 2 OLD CLASS ROOMS | OLD |
| CONSTRUCTION OF ADMINISTRATION BLOCK | NEW |
| OFFICE CONSTRUCTION | NEW |
| A.P LINE | NEW |
| ELECTRICAL INSTALLATION | NEW |
| WATER INSTALLATION | NEW |
| | CONSTRUCTION OF A JUNIOR SCIENTIFIC LABORATORY PROCURE FURNITURE FOR DINING HALL 30 TABLES AND 60 BENCHES CONSTRUCTION OF COMPUTER LAB/LIBRARY CONSTRUCTION OF AN ABLUTION BLOCK CONSTRUCTION OF SCIENCE LABORATORY OFFICE CONSTRUCTION ELECTRICITY INSTALLATION WATER INSTALLATION CONSTRUCTION OF A LABORATORY DINNING HALL FENCING OF THE SCHOOL MODERN ABLUTION BLOCK FOR GIRLS AND BOYS RENOVATION OF 9 CLASSROOMS REQUEST FOR BUS LOAN REPAYMENT ASSISTANCE BUYING LOCKERS AND CHAIRS COMPLETION OF 2 OLD CLASS ROOMS CONSTRUCTION OF ADMINISTRATION BLOCK OFFICE CONSTRUCTION A.P LINE ELECTRICAL INSTALLATION |

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| RIMBA CHIEF'S OFFICE | CONSTRUCTION OF POLICE POST AT MATINIA | NEW |
|-----------------------------------|---|-------------|
| | ELECTRICITY INSTALLATION | NEW |
| | WATER INSTALLATION | NEW |
| MITHERU CHIEF'S OFFICE | CONSTRUCTIO OF OFFICE | NEW |
| | FENCING | NEW |
| | ELECTRICITY INSTALLATION | NEW |
| n.i.c.a karimba day sec school | CONSTRUCTION OF KITCHEN AND DINING HALL FROM FOUNDATION TO COMPLETION | NEW |
| | CONSTRUCTION OF A NEW CLASSROOM | NEW |
| | COMPUTER LAB CONSTRUCTION | NEW |
| GIAMPAMPO MIXED DAY SEC SCHOOL | CONSRUCTION OF A CLASS | NEW |
| | MODERN ABLUTION BLOCKS | NEW |
| | EQUIPPING KITCHEN AND DINING HALL | NEW |
| | SCIENCE LABORATORY | NEW |
| achs kiaibio primary school | PERMANENT CHAIN LINK FENCING AND GATE | NEW |
| | CONSTRUCTION OF ABLUTION BLOCK | NEW |
| | CONSTRUCTION OF PERMANENT KITCHEN | NEW |
| RUGUTA PRIMARY SCHOOL | MAKING OF DINING HALL AND CLASSROOM TABLES AND CHAIRS &LOCKERS | NEW |
| | CONSTRUCTION OF A LABORATORY | NEW |
| | CONSTRUCTION OF A DORMITORY | NEW |
| | CLASSROOMS RENOVATION | NEW |
| | | E Bulletine |

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| | CONSTRUCTION OF SCHOOL KITCHEN AND DINING HALL | NEW |
|--------------------------------------|---|-----|
| | REROOFING/PAINTING OF THE CLASSROOMS | NEW |
| MAGUNDU SCHOOLJUNIOR AND PRIMARYJ | CONSTRUCTION OF KITCHEN AND DINING HALL FROM FOUNDATION TO COMPLETION | NEW |
| | RENOVATION AND RE-CARPENTING | NEW |
| Karimba ass chief's office | OFFICE FURNITURE | NEW |
| | TOILETS | NEW |
| | ELECTRICITY INSTALLATION | NEW |
| | FENCING OF THE OFFICE COMPOUND | NEW |
| MIKUU ASS CHIEF OFFICE | OFFICE FURNITURE | NEW |
| | ELECTRICITY INSTALLATION | NEW |
| GITUNTU PRY SCHOOL | CONSTRUCTION OF A NEW CLASSROOM GRADE 9 | NEW |
| | EXTENSION OF STAFFROOM | NEW |
| | MAKING OF LOCKERS AND CHAIRS | NEW |
| | FENCING THE SCHOOL | NEW |
| | CONSTRUCTION OF SCHOOL LAB | NEW |
| | CONSTRUCTION OF MODERN SCHOOL TOILETS | NEW |
| The said Alabaharana | CONSTRUCTION OF DINNING HALL | NEW |
| ACK IGANGARA SECONDARY SCHOOL | CONSTRUCTION OF A KITCHEN, STORE AND DINING HALL | NEW |
| | RENOVATION OF CLASSES | NEW |
| ndumbini sec school | CONSTRUCTION OF GIRL'S DORMITORY | NEW |
| | CONSTRUCTION OF ADMINISTRATION BLOCK | NEW |

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| | 1 | |
|-------------------------------|--|-----|
| | CONSTRUCTION OF KITCHEN AND DINING HALL FROM FOUNDATION TO COMPLETION | NEW |
| NKURURU PRY SCHOOL | RENOVATION OF CLASSROOMS AND EQUIPPING THEM WITH COMFORTABLE DESK FOR BOTH LEARNERS AND TEACHERS | NEW |
| | FENCING USING CHAIN LINK AND PERMANENT GATE | NEW |
| | CONSTRUCTION OF KITCHEN AND DINING HALL | NEW |
| | CONSTRUCTION OF ADMINISTRATION BLOCK | NEW |
| MURAGARA PRY SCHOOL | RENOVATION OF 1 CLASSROOM, GUTTER AND 2 TANKS | NEW |
| | CONSTRUCTION OF ADMINISTRATION BLOCK | NEW |
| | CONSTRUCTION OF KITCHEN | NEW |
| | OFFICE AND CLASSROOM FURNITURE | NEW |
| KATHANGAWE PRY SCHOOL | RENOVATIONOF 5 CLASSROOMS | NEW |
| | CONSTRUCTION OF SCIENCE LABORATORY | NEW |
| ndumbini ass chief Office | CONSTRUCTION OF OFFICE | NEW |
| | ELECTRICITY INSTALLATION | NEW |
| | WATER INSTALLATION | NEW |
| MIKUU PRY SCHOOL | CLASSROOMS RENOVATION | NEW |
| | PURCHASE OF 3 OFFICE DESK AND CHAIRS | NEW |
| KAGANJO PRY SCHOOL | CONSTRUCTION OF GRADE 9 CLASSROOM | NEW |
| KAGONGO GACHEKE PRY SCHOOL | CONSTRUCTION OF ADMINISTRATIVE BLOCK | NEW |
| | FURNITURE | NEW |
| | LEVELLING FIELD | NEW |
| | | NEW |

Challenges ery project wants their project to be funded ck of agreement on key project to be funded within the ward

3.2.10 Way Forward

- continuous education to residents to own projects as ward projects other than those that come from their villages

3.3.0 Ward II:

Muthambi Ward

3.3.1 Members Present

The forum was attended by ward residents, representatives from various education institutions. assistant chiefs, chiefs, assistant county commissioner, office of the area member of parliament and NG-CDFC members and staff.

3.3.2 Preliminaries

The meeting started with a word of prayer and the NG-CDF chairperson introduced the days agenda. This was followed by brief introductions of those present.

3.3.3 Comments by the Assistant County Commissioner

The assistant county commissioner welcomed the attendees to the meeting and requested the community to volunteer information to aid in curbing crime and illegal brews.

3.3.4 Comments by the Fund Account Manager

The fund account manager highlighted the illegible projects for funding and emphasized on the need to fund projects to completion.

3.3.5 Comments by the NG-CDFC Chairman

The chairlady implored the community to ensure conservation of the climate through the climate change project, ensure proper filling of bursary forms and adherence to guidelines and timelines.

3.3.6 Comments by the Area Member of National Assembly

The mp representative emphasized on ownership of projects by the residents. He also encouraged the residents to support their leaders to enable them serve the residents better.

2 3 7 Project Priorities Identified in Muthambi Ward

| MURAGA TECHNICAL TRAINING INSTITUTE | CONSTRUCTION OF AN AUTOMOTIVE SHOP | NEW |
|---|--|-----|
| nica bishop ezekiel kithuri primary school | CONSTRUCTION OF TWO NEW CLASSROOMS | NEW |
| MAATHA PRIMARY SCHOOL | CONSTRUCTION OF BOYS AND STAFF ABLUTION BLOCKS | NEW |
| MUTHAMBI SUBCOUNTY HEADQUATERS | CONSTRUCTION OF MUTHAMBI SUBCOUNTY HEADQUATERS | NEW |
| NICA KAMWANGU SECONDARY SCHOOL | CONSTRUCTION OF SCIENCE LABORATORY | NEW |

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Stell - West

| | RENOVATION OF DORMITORY | RENOVATION |
|------------------------------------|---|------------|
| | COMPLETION OF STALLED LABORATORY | ONGOING |
| | FENCING OF THE SCHOOL COMPUND | NEW |
| | DINIGN HALL FURNITURE | NEW |
| MUTHAMBI GIRLS HIGH SCHOOL | RENOVATION OF DINING HALL, REMOVAL OF ASBESTOS ROOF AND DISPOSAL | NEW |
| | CONSTRUCTION OF SCIENCE LABORATORY | NEW |
| | CONSRUCTION OF A 30 UNIT SANITATION BLOCK | NEW |
| riga sublocation | CONSTRUCTION OF ASSISTANT CHIEFS OFFICE AND EQUIPING WITH FURNITURE | NEW |
| KAJIUNDUTHI DAY ECONDARY SCHOOL | CONSTRUCTION OF KITCHEN AND DINNING HALL | NEW |
| | CONSTRUCTION OF CLASSROOMS | NEW |
| | CONSTRUCTION OF ADMINISTARTION BLOCK | NEW |
| | CONSTRUCTION OF A LIBRARY | NEW |
| KAJIUNDUTHI PRIMARY CHOOL | CONSTRUCTION OF A TWIN DORMITORY | NEW |
| | RENOVATION OF 8 CLASSROOMS | RENOVATION |
| | CONSTRUCTION OF ABLUTION BLOCKS FOR BOYS AND GIRLS | NEW |
| | CONSTRUCTION OF DINNING AND KITHCEN | NEW |
| nkundi primary school | CONSTRUCTION OF DINNING AND KITHCEN | NEW |
| t bonaventure Mumbuni secondary | CONSTRUCTION OF A SCIENCE LABORATORY | NEW |
| | CONSRUCTION OF ADMINISTRATION BLOCK | NEW |
| | CONSTRUCTION OF STAFF ADMINISTRATION BLOCK | NEW |
| | FENCING OF THE SCHOOL COMPUND | NEW |

| MBUNI PRIMARY | RENOVATION OF THREE CLASSES | RENOVATION |
|--|---|------------|
| | FENCING OF THE ASSISTANT CHIEFS OFFICE COMPUND AN GATE | |
| GITUJA SUBLOCATION | INSTALLATION | NEW |
| | INSATALLATION OF OFFICE EQUIPMENT | NEW |
| RUREA SCHOOL | CONSTRUCTION OF A CLASSROOM | NEW |
| | EQUIPING WITH 30 DESKS AND 20 CHAIRS | NEW |
| | CONSTRUCTION OF SIX MORDERN TOILETS | NEW |
| | CONSTRUCTION OF A LABORATORY | NEW |
| | CONSTRUCTION OF A MORDERN KITCHEN | NEW |
| GITUJA MIXED DAY SECONDARY | CONSTRUCTION OF A SCHOOL GATE | NEW |
| | CONSTRUCTION OF AN ADMINISTRATION BLOCK | NEW |
| PCEA MURAGA DAY PRIMARY AND JUNIOR SCHOOL | CONSTRUCTION OF BOYS ABLUTION BLOCK | NEW |
| | REROOFING | RENOVATION |
| | CONSTRUCTION OF A KITCHEN | NEW |
| | CONSTRUCTION OF A LABORATORY | NEW |
| | CONSTRUCTION OF A DINNING HALL | NEW |
| MURAGA DAY AND BOARDING COMPREHENSIVE SCHOOL | CONSTRUCTION OF A BOYS DORMITORY | NEW |
| | CONSTRUCTION OF DINING HALL AND KITCHEN | NEW |
| | CONSTRUCTION OF A CLASSROOM | NEW |
| GITUJA PRIMARY SCHOOL | CONSTRUCTION OF A CLASSROOM | NEW |
| | renovation of classrooms | NEW |
| | CONSTRUCTION OF A DINNING HALL | NEW |

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Man.

| | CONSTRUCTION OF A SCIENCE LABORATORY | NEW |
|--|--|------------|
| MUTHAMBI PRIMARY | CLASSROOM RENOVATION | RENOVATION |
| | equiping with lockers and chairs | NEW |
| KANORO SCHOOL | CONSTRUCTION OF GRADE 9 CLASSROOM | NEW |
| IVIVORO JELLO D | EQUIPING WITH 100 LOCKERS AND 1000 CHAIRS | NEW |
| | CONSTRUCTION OF SIX MORDERN TOILETS | NEW |
| | CONSTRUCTION OF SCHOOL LABORATORY | NEW |
| | CONSTRUCTION OF A MODERN KITCHEN | NEW |
| MUTIIGURU COMPREHENSIVE SCHOOL | 200 LOCKERS AND CHAIRS | NEW |
| | renovation of classroom doors | RENOVATION |
| | RENOVATION OF 8 CLASSES WINDOW PANES | RENOVATION |
| IRIGA DEB COMPREHENSIVE SCHOOL | RENOVATION OF 8 CLASSES | RENOVATION |
| | INSTALLING OF FURNITURE IN THE DINNING HALL | NEW |
| | FENCING THE SCHOOL COMPOUND | NEW |
| | BUYING OF A SCHOOL BUS | NEW |
| KAJIAMBAKI SCHOOL | CONSTRUCTION OF GRADE 9 CLASSROOM | NEW |
| | EQUIPING WITH 15 LOCKERS AND CHAIRS | NEW |
| | CONSTRUCTION OF A MODERN KITCHEN | NEW |
| | CONSTRUCTION OF SCIENCE LABORATORY | NEW |
| | RENOVATION OF EXISTING STRUCTURES | RENOVATION |
| PCEA MURAGA SECONDARY SCHOOL | CONSTRUCTION OF A BOYS TWIN DORMITORY | NEW |
| GAICHAU SUBLOCATION ASISTANT CHIEF OFFICE | ELECTRIFICATION OF ASSISTANTCHIEFS OFFICE | NEW |

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| | | 1 |
|---|---|------------|
| | EQUIPING WITH FURNITURE | NEW |
| | CONSTRUCTION OF WASHROOMS | NEW |
| ITARA COMPREHENSIVE | CONSTRUCTION OF GRADE 9 CLASSROOM | NEW |
| MARIMA COMPREHENSIVE | COMPLETION OF DINNING HALL AND | ONGOING |
| SCHOOL | CONSTRUCTION OF BOYS AND GIRLS ABLUTION BLOCK | NEW |
| | CONSTRUCTION OF CLASSROOM | NEW |
| maatha primary school | CONSTRUCTION OF STAFF ABLUTION BLOCKS | NEW |
| | CONSTRUCTION OF BOYS ABLUTION BLOCKS | NEW |
| nica willies primary school | COSRUCTION OF GRADE 9 CLASSROM | NEW |
| | RENOVATION OF 8 CLASSROOMS | RENOVATION |
| | ABLUTION BLOCKS OF BOTH BOYS AND GIRLS | NEW |
| | DINNING HALL AND MODERN KITCHEN | NEW |
| | INSTALATION OF FENCE AND GATE | NEW |
| ST ANSELIM MURURI | COMPLETION OF SCIENCE LAB AND COMPUTER LAB | ONGOING |
| | CONSTRUCTION OF 4 CLASSROOMS AND EQUIPING | NEW |
| KARIGINI MIXED DAY SECONDARY SCHOOL | CONSRUCTION OF ADMINISTRATION BLOCK | NEW |
| | CONSTRUCTION OF DINNING HALL | NEW |
| | MODERN ABLUTION BLOCK FOR STUDENTS AND TEACHERS | NEW |
| | CLASSROOM RENOVATION | NEW |
| KAMWANGU SUBLOCATION ASSISTANT CHIEFS OFFICE | CONSTRUCTION OF ASSISTANT CHIEFS OFFICE AND EQUIPING WITH FURNITURE | NEW |
| | CONSTRUCTION OF MODERN WASHROOMS | NEW |
| IKINDU SCHOOL | CONSTRUCTION OF GRADE 9 CLASSROOM | NEW |

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| | CONSTRUCTION OF A MORDERN KITCHEN | NEW |
|---|---|------------|
| | CONSTRUCTION OF SCHOOL LABORATORY | NEW |
| | renovation of six classrooms | RENOVATION |
| KANDUNGU LOCATION | CONSTRUCTION OF POLICE POST | NEW |
| KARIGINI SCHOOL | CONSTRUCTION OF GRADE 9 CLASSROOM | NEW |
| | EQUIPING WITH 30 LOCKERS AND 30 CHAIRS | NEW |
| | CONSTRUCTION OF SCHOOL LABORATORY | NEW |
| MUTHAMBI SUBCOUNTY POLICE HQRS | CONSTRUCTION OF SCPC's OFFICE | NEW |
| | CONSTRUCTION OF MARIMA POLICE STATION | NEW |
| | CONSTRUCTION OF MITHERU POLICE STATION | NEW |
| | CONSTRUCTION OF IRIGA POLICE STATION | NEW |
| | CONSTRUCTION OF KANDUNGU POLICE STATION | NEW |
| OFFICE OF THE DCC MUTHAMBI SUBCOUNTY | CONSTRUCTION OF A SEPTIC TANK | NEW |
| | FENCING AND ISTALLATION OF GATE | NEW |
| | PAVING OF PARKING AND DRIVEWAY | NEW |

3.3.8 Challenges

- every project wants their project to be funded
- lack of agreement on key project to be funded within the ward

3.3.9 Way Forward

- continuous education to residents to own projects as ward projects other than those that come from their villages

3.4 Ward III:

Mwimbi Ward

3.4.1 Members Present

The forum was attended by ward residents, representatives from various education institutions, assistant chiefs, chiefs, assistant county commissioner, office of the area member of parliament and NG-CDFC members and staff.

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Preliminaries / Comments by the Area Chief

a meeting started with a word of prayer and the EIC, CDF chairperson introduced the days. winda. This was followed by brief introductions of those present:

1.4.3 Comments by the Assistant County Commissioner.

The autitant county commissioner welcomed the attendees to the meeting and respected the community to volunteer information to aid in curbing crime and iflegal bresis.

3.4.4 Comments by the Fund Account Manager

The fund account manager highlighted the illegible projects for funding and emphasized on the need to fund projects to completion.

3.4.6 Comments by the NG-CDFC Chairman

The chairlady implored the community to ensure conservation of the climate through the climate change project, ensure proper filling of bursary forms and adherence to guidelines and timelines.

3.4.7 Comments by the Area Member of National Assembly

The mp representative emphasized on ownership of projects by the residents. He also encorraged the residents to support their leaders to enable them serve the residents better.

| 3.4.8 Project Priorities Ide | CONSTRUCTION OF A MODERN DINNING | NEW |
|------------------------------------|---|-----|
| KABUI SECONADY SCHOOL | HALL WITH DINNING TABLES AND FORMS | |
| | CONSTRUCTION OF A NEW AND MODERN LABORATORY WITH ALL FITTINGS | NEW |
| | CONSTRUCTION OF A NEW LIBRARY | NEW |
| kaare secondary school | CONSTRUCTION OF DINING HALL FROM FOUNDATION TO COMPLETION | NEW |
| Kabaikubu Primary SCHOOL | CONSTRUCTION OF DINING HALL FROM FOUNDATION TO COMPLETION | NEW |
| | FURNITURES-LOCKERS AND CHAIRS FOR PUPILS AND ALSO STAFFROOM FURNITURE | NEW |
| | CONSTRUCTION OF LABORATORY | NEW |
| kianjuki comprehesive school | RENOVATION OF 5 CLASSROOMS TO COMPLETION | NEW |

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| | CONSTRUCTION OF ADMINISTRATION BLOCK COMPRISING OF 5 OFFICES AND | 2000 |
|--------------------------------------|---|------|
| | STAFFROOM | NEW |
| | CONSTRUCTION OF LABORATORY | NEW |
| Kaare tti interim Committee | CONSTRUCTION OF KAARE TECHNICAL TRAINING INSTITUTE | NEW |
| | FENCING OF PROPOSED INSTITUTE LAND | NEW |
| KAARE COMPREHESIVE SCHOOL | RENOVATIONS OF 6 CLASSROOMS COMPLETION | NEW |
| | PURCHASE OF LOCKERS AND CHAIRS AND ALSO OFFICE FURNITURE | NEW |
| | CONSTRUCTION OF LABORATORY | NEW |
| PCEA KIENI COMPREHESIVE SCHOOL | RENOVATION OF 5 CLASSROOMS TO COMPLETION | NEW |
| | FENCING OF THE SCHOOL | NEW |
| | PURCHASING OF LOCKERS AND CHAIRS FOR THE SCHOOL | NEW |
| PCEA NDINTUNE PRY SCHOOL | RENOVATION OF FOUR CLASSROOMS | NEW |
| | PUTTING UP A MODERN KITCHEN | NEW |
| | PUTTING UP A MODERN ADMINISTRATION BLOCK | NEW |
| muragara assistant Chief | ELECTRIFICATION | NEW |
| | CEILING RENOVATION | NEW |
| | FURNITURES-TABLE WITH DRAWERS AND CHAIRS | NEW |
| mwimbi accs office | RENOVATION OF OFFICE | NEW |
| | FENCING | NEW |
| KIURANI GIRLS SECONDARY SCHOOL | SCIENCE LABOLATORY | NEW |
| | STAFF TOILETS | NEW |

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KAHU

| | DINING HALL | NEW |
|---------------------------------|---|------------|
| GAKIRAMBA PRIMARY SCHOOL | CONSTRUCTION OF CLASSROOM | NEW |
| | RENOVATION OF 4 CLASSROOMS | NEW |
| | ELECTRIFICATION | NEW |
| ass chief magutuni | OFFICE FURNITURE | NEW |
| | LATRINES CONSTRUCTION | NEW |
| | COMPOUND FENCING | NEW |
| IRUMA PRIMARY | RENOVATION OF 24 CLASSES | NEW |
| | RENOVATION OF DINING HALL | NEW |
| | FENCING OF SCHOOL | NEW |
| | ELECTRIFICATION | NEW |
| | RENOVATE ONE CLASS TO BECOME LABOLATORY | NEW |
| KIRINDINI PRY SCHOOL | CONSTRUCTION OF CLASSROOM | NEW |
| | COMPLETION OF KITCHEN | CONTINUING |
| KARII ASS CHIEF OFFICE | CONSTRUCTION OF OFFICE | NEW |
| KATHINGITHU ASS CHIEF OFFIEC | CONSTRUCTION OF OFFICE | NEW |
| m/ekorani pry sch | CONSTRUCTION OF KITCHEN | NEW |
| | RENOVATION OF 14 CLASSES | NEW |
| | CONSTRUCTION OF LATRINES | NEW |
| makengi primary school | CONSTRUCTION OF A CLASSROOM | NEW |
| | RENOVATION OF 10 CLASSES | NEW |
| | ELECTRIFICATION | NEW |

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| MAARA KMTC | CONSTRUCTION OF MAARA KMTC | NEW |
|--------------------------------|---|-----|
| IRUMA GIRLS SEC | RENOVATION OF DORMITORY | NEW |
| Kiurani boys sec | COMPLETION OF DORMITORY | NEW |
| maguma day school | CONSTRUCTION OF ADMIN BLOCK | NEW |
| | renovation of classes | NEW |
| kieni mixed day | KITCHEN AND HALL | NEW |
| | COMPUTER LAB CONSTRUCTION | NEW |
| | LIBRARY CONSTRUCTION | NEW |
| | CONSTRUCTION OF TWO CLASSES | NEW |
| MAUTINI PRY SCHOOL | KITCHEN AND DINING HALL | NEW |
| | CLASSROOMS RENOVATION | NEW |
| | CONSTRUCTION OF LABORATORY | NEW |
| | FENCING | NEW |
| Kanini Pry School | OFFICE RENOVATION | NEW |
| | CLASSROOMS RENOVATION | NEW |
| magutuni pry sch | CONSTRUCTION OF MODERN LATRINES | NEW |
| | RENOVATION OF 4 CLASSROOMS | NEW |
| | FURNITURES- LOCKERS, CHAIRS AND OFFICE FURNITURE | NEW |
| Egakiramba day sec | CONSTRUCTION OF DINING HALL FROM FOUNDATION TO COMPLETION | NEW |
| nguruki primary | CONSTRUCTION OF 2NO CLASSROOMS | NEW |
| | renovation of 10 classrooms | NEW |
| PCEA KIURANI PRIMARY SCHOOL | CONSTRUCTION OF 2 NO CLASSROOM BLOCK | NEW |

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| | RENOVATION OF OF 5 NO CLASSROOMS | NEW |
|---|---|-----|
| | MODERN KITCHEN AND DINING HALL | NEW |
| KABUI PRY SCHOOL | CONSTRUCTION OF A NEW KITCHEN AND DINING HALL | NEW |
| | RENOVATIONS OF 3 CLASSROOMS | NEW |
| KITHITU PRY SCHOOL | ADMINISTRATION BLOCK | NEW |
| | ONE ROOMED CLASSROOM JSS | NEW |
| | CONSTRUCTION OF A LABORATORY | NEW |
| - Harana and a second a second and a second | CONSTRUCTION OF A SCHOOL KITCHEN | NEW |
| | DINNING/MULTIPURPOSE HALL | NEW |
| PCEA JEDIEL KIRAITHE | DINNING HALL | NEW |
| | MODERN KITCHEN AND DINING HALL | NEW |
| | CLASSROOMS RENOVATION | NEW |

3.4.9 Challenges

- every project wants their project to be funded
- lack of agreement on key project to be funded within the ward

3.4.10 Way Forward

- continuous education to residents to own projects as ward projects other than those that come from their villages

3.5.0 Ward IV:

Ganga Ward

3.5.1 Members Present

The forum was attended by ward residents, representatives from various education institutions, assistant chiefs, chiefs, assistant county commissioner, office of the area member of parliament and NG-CDFC members and staff.

3.5.2 Preliminaries

The meeting started with a word of prayer and the NG-CDF chairperson introduced the days agenda. This was followed by brief introductions of those present.

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3.5.3 Comments by the Fund Account Manager
The fund account manager highlighted the illegible projects for funding and emphasized on the need to fund projects to completion.

3.5.4 Comments by the NG-CDFC Chairman

The chairlady implored the community to ensure conservation of the climate through the climate change project, ensure proper filling of bursary forms and adherence to guidelines and timelines.

3.5.5 Comments by the Area Member of National Assembly
The mp representative emphasized on ownership of projects by the residents. He also encouraged the residents to support their leaders to enable them serve the residents better.

3.5.6 Project Priorities Identified in Ganga Ward

| | CONSTRUCTION OF PUPILS MODERN LATRINE | NEW |
|---------------------------|---|-----|
| UKURUNI PRIMARY SCHOOL | CONSTRUCTION OF TEACHERS WASHROOMS | NEW |
| IVI IDI INI ODINA ANDV | CONSTRUCTION OF SCHOOL GATE | NEW |
| | CONSTRUCTION OF SCIENCE LAB | NEW |
| NDUNGURI PRIMARY | CONSTRUCTION OF TEACHERS WASHROOMS | NEW |
| | CONSTRUCTION OF TEACHERS QUARTERS | NEW |
| | CONSTRUCTION OF MODERN ABLUTION FOR STAFF | NEW |
| KIAMAOGO MIXED DAY | CONSTRUCTION OF MODERN ABLUTION | NEW |
| | CONSTRUCTION OF KITCHEN AND DINING | NEW |
| | CONSTRUCTION OF PUPILS LATRINES | NEW |
| | CONSTRUCTION OF TEACHERS TOILETS | NEW |
| Kajiathitu Primary | COMPLETION OF TWO CLASSROOMS | NEW |
| ngeru boys high | RENOVATION OF COMPUTER LABORATORY | NEW |
| | CONSTRUCTION OF MODERN ABLUTION | NEW |
| ngaita grils secondary | COMPLETION OF DORMOTORY | NEW |

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| CONSTRUCTION OF SCHOOL GATE AND FENCING | NEW |
|---|---|
| CONSTRUCTION OF BOYS AND GIRLS ABLUTION BLOCK | NEW |
| REROOFING OF 13 CLASSES | NEW |
| FENCING AND GATE CONSTRUCTION | NEW |
| FENCING AND GATE CONSTRUCTION | NEW |
| CONSTRUCTION OF SIX DOOR FLUSH TOILETS | NEW |
| CONSTRUCTION OF TEACHERS WASHROOMS | NEW |
| FENCING OF ACC COMPOUND | NEW |
| CONSTRUCTION OF ACC MODERN TOILETS | NEW |
| CONSTRUCTION OF ACC OFFICE | NEW |
| CONSTRUCTION TEACHERS WASHROOMS | NEW |
| CONSTRUCTION OF ADMINISTRATION BLOCK | NEW |
| FENCING AND GATE CONSTRUCTION | NEW |
| OFFICE COMPLETION | NEW |
| WATER AND ELECTRICITY INSTALLATION | NEW |
| FENCING AND TOILET CONSTRUCTIO | NEW |
| RENOVATION OF CHIEFS OFFICE | NEW |
| CONSTRUCTION OF ASS CHIEF OFFICE | NEW |
| WATER INSTALLATION AND ELECTLIFICATION | NEW |
| INSTALLATION OF SOLAR LIGHTING | NEW |
| CONSTRUCTION OF SCIENCE LAB | NEW |
| | |
| | CONSTRUCTION OF BOYS AND GIRLS ABLUTION BLOCK REROOFING OF 13 CLASSES FENCING AND GATE CONSTRUCTION FENCING AND GATE CONSTRUCTION CONSTRUCTION OF SIX DOOR FLUSH TOILETS CONSTRUCTION OF TEACHERS WASHROOMS FENCING OF ACC COMPOUND CONSTRUCTION OF ACC MODERN TOILETS CONSTRUCTION OF ACC OFFICE CONSTRUCTION TEACHERS WASHROOMS CONSTRUCTION OF ADMINISTRATION BLOCK FENCING AND GATE CONSTRUCTION OFFICE COMPLETION WATER AND ELECTRICITY INSTALLATION FENCING AND TOILET CONSTRUCTIO RENOVATION OF CHIEFS OFFICE CONSTRUCTION OF ASS CHIEF OFFICE WATER INSTALLATION AND ELECTLIFICATION INSTALLATION OF SOLAR LIGHTING |

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| | CONSTRUCTION OF ADMIN BLOCK | NEW |
|-------------------------------|---|-----|
| IKUMBO SECONDARY | CONSTRUCTION OF STAFF TOILETS | NEW |
| | FENCING OF THE SCHOOL | NEW |
| IKUMBO PRIMARY | CONSTRUCTION OF STAFF TOILETS | NEW |
| | FENCING AND GATE CONSTRUCTION | NEW |
| | RENOVATION OF 5 CLASSES AND PAVEMENTS | NEW |
| KARIAKOMO PRIMARY | CONSTRUCTION OF 6DOOR GIRLS LATRINES | NEW |
| | PURCHASE OF FURNITURES FOR STAFF AND PUPILS | NEW |
| | CONSTRUCTION OF KITCHEN AND DINING | NEW |
| st peters keriani Primary | CONSTRUCTION OF KITCHEN AND DINING | NEW |
| | RENOVATION OF 3 CLASSES | NEW |
| | SCHOOL FENCING | NEW |
| igwanjau high school | CONSTRUCTION OF BOYS ABLUTION BLOCK | NEW |
| | renovation of classrooms | NEW |
| | RENOVATION OF DINING HALL | NEW |
| nkangani ass chief Office | OFFICE FURNITURE | NEW |
| | INSTALLATION OF WATER AND ELECTRICITY | NEW |
| | FENCING OF THE COMPOUND | NEW |
| | CONSTRUCTION OF OFFICE DIAS | NEW |
| MUKUI MIXED DAY | CONSTRUCTION OF BOYS ABLUTION BLOCK | NEW |
| | PURCHASE OF SCHOOL BUS | NEW |
| MUKUI COMPREHENSIVE SCHOOL | CONSTRUCTION OF DINING HALL | NEW |

TON OF DINING.

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| | PURCHASE OF FURNITURES FOR STAFF AND PUPILS | NEW |
|--------------------------------|---|-----|
| | REROOFING OF 6 CLASSROOMS | NEW |
| EAPC MAARA DAY AND BOARDING | CONSTRUCTION OF BOYS DORMITORY | NEW |
| | CONSTRUCTION OF KITCHEN AND DINING | NEW |
| | FENCING WITH PERIMETER WALL | NEW |
| KIRUMI ASS CHIEF OFFICE | CONSTRUCTION OF ASS CHIEF OFFICE | NEW |
| | PURCHASE OF OFFICE FURNITURE | NEW |
| | WATER AND ELECTRICITY INSTALLATION | NEW |
| KIAMAOGO PRIMARY | CONSTRUCTION OF KITCHEN AND DINING | NEW |
| | RENOVATION OF 6 CLASSES | NEW |
| | CONSTRUCTION OF A CLASSROOM | NEW |
| ndunguri ass chief Office | CONSTRUCTION OF OFFICE | NEW |
| KIRIGUNI ASS CHIEF OFFICE | CONSTRUCTION OF POLICE POST | NEW |
| nkangani primary sch | CONSTRUCTION OF GATE AND FENCING | NEW |
| NGERU COMPREHENSIVE SCHOOL | CONSTRUCTION OF KITCHEN AND DINING | NEW |
| | FENCING AND GATE CONSTRUCTION | NEW |
| La Arriva | purchase of furnitures for staff and pupils | NEW |
| KIAMAOGO ASS CHIEF OFFICE | CONSTRUCTION OF ASS CHIEF OFFICE | NEW |
| KIRIGUNI ASS CHIEF OFFICE | WATER AND ELECTRICITY INSTALLATION | NEW |
| | FENCING AND GATE CONSTRUCTION | NEW |
| MUGUMANGO CHIEFS OFFICE | RENOVATION OF CHIEFS OFFICE | NEW |
| | | |

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MARCY

| | FENCING OF THE COMPOUND | NEW |
|---------------------|------------------------------------|-----|
| | CONSTRUCTION OF SOCIAL HALL | NEW |
| MURUNGA PRIMARY SCH | RENOVATION OF ONE CLASSROOM | NEW |
| | FENCING AND GATE CONSTRUCTION | NEW |
| | CONSTRUCTION OF STAFF TOILETS | NEW |
| ACK MBIRONI | CONSTRUCTION OF STAFF TOILETS | NEW |
| | CONSTRUCTION OF KITCHEN AND DINING | NEW |
| | FENCING OF THE COMPOUND | NEW |
| | CONSTRUCTION OF A CLASSROOM | NEW |
| NTUMU BOARDING | CONSTRUCTION OF A CLASSROOM | NEW |
| | CONSTRUCTION OF GIRLS DORMITORY | NEW |
| | CONSTRUCTION OF GIRLS DORMITORY | NEW |
| ngeru elite primary | CONSTRUCTION OF KITCHEN AND DINING | NEW |

3.5.7 Challenges

- every project wants their project to be funded
- lack of agreement on key project to be funded within the ward

3.5.8 Way Forward

- continuous education to residents to own projects as ward projects other than those that come from their villages

3.6.0 Ward v:

Chogoria ward

3.6.1 Members Present

The forum was attended by ward residents, representatives from various education institutions, assistant chiefs, chiefs, assistant county commissioner, office of the area member of parliament and NG-CDFC members and staff.

3.6.2 Preliminaries

The meeting started with a word of prayer and the NG-CDF chairperson introduced the days agenda. This was followed by brief introductions of those present.

3.6.3 Comments by the Area Chiefs

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representative of the ward chiefs and assistant chiefs highlighted the government activities ing place within the ward and requested the community to assist in ensuring the success of the rojects.

3.6.4 Comments by the Assistant County Commissioner

The assistant county commissioner welcomed the attendees to the meeting and requested the community to volunteer information to aid in curbing crime and illegal brews.

3.6.5 Comments by the Fund Account Manager

The fund account manager highlighted the illegible projects for funding and emphasized on the need to fund projects to completion.

3.6.6 Comments by the NG-CDFC Chairman

The chairlady implored the community to ensure conservation of the climate through the climate change project, ensure proper filling of bursary forms and adherence to guidelines and timelines.

3.6.7 Comments by the Area Member of National Assembly

The mp representative emphasized on ownership of projects by the residents. He also encouraged the residents to support their leaders to enable them serve the residents better.

3.6.8 Project Priorities Identified in Chogoria Ward

| 3.6.8 Project Priorities Identifi | | |
|--|--|-----|
| NTURIRI BOY'S HIGH SCH | CONSTRUCTION OF BOYS DORMITORY | NEW |
| | CONSRUCTION OF ADMINISTRATION BLOCK | NEW |
| THIGAA SECONDARY SCHOOL | CONSTRUCTION OF DINING HALL | NEW |
| | CLASSROOMS RENOVATION | NEW |
| | CONSTRUCTION OF ADMINISTRATION BLOCK | NEW |
| | CONSTRUCTION OF HOMESCIENCE LAB | NEW |
| KALEWA MIXED DAY SEC SCHOOL | CONSTRUCTION OF GIRLS DORMITORY | NEW |
| | CONSTRUCTION OF 2 TEACHERS HOUSES | NEW |
| KIRARO MIXED DAY AND BOARDING SECONDARY SCHOOL | COMPLETION /ADDITIONAL OF STAFF HOUSES | NEW |
| | CONSTRUCTION OF GIRLS AND BOYS ABLUTION BLOCK | NEW |
| | PROCURING FURNITURE FOR DINING HALL 25 TABLES AND 50 BENCHES | NEW |

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| ACC HALL KIANJAGI | CONSTRUCTION OF HALL | NEW |
|--------------------------------|--|-----|
| MAKURI ASS CHIEF OFFICE | OFICE CELLING | NEW |
| | FENCING | NEW |
| | ELECRICITY INSTALLATION | NEW |
| | OFFICE FURNITURE | NEW |
| | OFFICE CURTAINS | NEW |
| CHOGORIA ASS CHIEF'S OFFICE | OFFICE CEILING | NEW |
| | TOILET AND FENCING | NEW |
| | ELECTRICITY INSTALLATION | NEW |
| | OFFICE FURNITURE | NEW |
| KIANJAGI PRY SCHOOL | PURCHASE OF 150 LOCKERS AND CHAIRS @6000 | NEW |
| | RENOVATION OF CLASSROOMS | NEW |
| KIRIANI BOY'S HIGH SCHOOL | CONSTRUCTION OF NYERERE BOYS DORMITORY | NEW |
| | CLASSROOM REFURBISHMENT | NEW |
| 30 | CONSTRUCTION OF DINING HALL/KITCHEN | NEW |
| | CONSTRUCTION OF LABORATORY | NEW |
| KIANJAGI ACC HALL | CONSTRUCTION OF ACC ALL AND FURNITURE | NEW |
| WIRU PRY SCHOOL | RENOVATION OF CLASSES | NEW |
| | CONSTRUCTION OF GRADE 9 CLASS | NEW |
| | CONSTRUCTION OF COMPUTER LABORATORY | NEW |
| KALEWA PRY SCHOOL | CONSTRUCTION OF DINNING HALL | NEW |
| | CONSTRUCTION OF SCIENCE LABORATORY | NEW |

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| AUNGA ASS CHIEF OFFICE | CONSTRUCTION OF MUNGA ASSISTANT CHIEF OFFICE | NEW |
|------------------------------|---|-----|
| WIRU DAY SEC SCHOOL | CONSTRUTION OF ABLUTION BLOCK | NEW |
| | CLASSROOMS(8 IN NUMBER) FLOOR REPAIR | NEW |
| | STAFFROOM FURNITURE | NEW |
| GIANCHUKU SEC SCHOOL | COMPLETION OF ADMISTRATION BLOCK | NEW |
| | CONSTRUCTION OF ABLUTION BLOCK | NEW |
| | FENCING | NEW |
| | COMPLETION OF DORMS | NEW |
| nturiri pry school | CONSTRUCTION OF LABORATORY WITH EQUIPMENT | NEW |
| | CONSTRUCTION OF ABLUTION BLOCK | NEW |
| | RENOVATION OF CLASSROOMS AND ADMINISTRATION BLOCK | NEW |
| KIANJAGI MIXED SEC SCHOOL | CONSTRUCTION OF FOR GIRLS MODERN ABLUTION BLOCK | NEW |
| | CONSTRUCTION OF ADMINISTRATION BLOCK | NEW |
| KIEGANGURU PRY SCHOOL | CONSTRUCTIO OF ADMINISTRATION BLOCK | NEW |
| | ERECTING OF SCHOOL PERIMETER WALL ROUND | NEW |
| | CONSTRUCTION OF LIBRARY | NEW |
| | CONSTRUCTION OF ABLUTION BLOCK | NEW |
| | BUILDING OF STAFF HOUSES | NEW |
| | TILING OF CLASSROOM FLOORS | NEW |
| MUNGA PRY SCHOOL | COSTRUCTION OF DINING/KITCHEN | NEW |
| | RENOVATIONS OF CLASSROOMS | NEW |
| MBOGORI PRY SCHOOL | CONSTRUCTION OF GRADE 9 CLASSROOM | NEW |

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| | CONSTRUCTION OF ADMINISTRATION BLOCK | NEW |
|-----------------------------------|---|-----|
| | CONSTRUCTIO OF COMPUTER LABORATORY | NEW |
| | renovations of classes | NEW |
| THIGAA PRY SCHOOL | CONSTRUCTION OF SANITATION BLOCK AND ADMINISTRATION BLOCK | NEW |
| MUKWEGO ASS CHIEF OFFICE | OFFICE FURNITURE | |
| KIEGANGURU GIRLS HIGH SCHOOL | CONSTRUCTION OF A DAY SANITATION BLOCK | |
| | RENOVATION OF 8 CLASSROOMS | NEW |
| | RENOVATION OF 20 TOILETS AND 20 BATROOMS | NEW |
| | ROOFING OF DINING HALL | NEW |
| CHOGORIA COMPLEX PRY SCHOOL | COSTRUCTION OF STAFFROOM | NEW |
| | CONSTRUCTION OF SCIENCE LABORATORY | NEW |
| | CONSTRUCTION OF COMPUTER LAB | NEW |
| | COSTRUCTION OF CLASSROOM | NEW |
| | COSTRUCTION OF DIING HALL | NEW |
| GIACHUNKU PR AND JUNIOR SCHOOL | CONSTRUCTION OF GRADE 9 CLASSROOM AND ADMINISTRAATION BLOCK | NEW |
| ST AUGUSTINE MAJIRA PRY SCHOOL | RENOVATION OF CLASSROOMS | NEW |
| MAKURI PRY SCHOOL | RENOVATION OF 7 CLASSROOMS | NEW |
| | CONTRUCTION OF KITCHEN AND DINING HALL | NEW |
| MUNGA-MAARA YOUTH AGENDA | CONSTRUCTION OF MUNGA TECHNICAL COLLEGE | NEW |
| KAIRUNI SPECIAL SCHOOL | CONSTRUCTION OF DORMITORY | NEW |
| kimuchia mixed sec school | PURCHASE OF 90 LABORATORY STOOLS | NEW |
| | PURCHASE OF 35 DINING HALL TABLES | NEW |

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| RENOVATION OF 8 CLASSROOM FLOORS | NEV |
|--|--|
| FULL RENOVATION OF 13 CLASSROOMS | NEV |
| PURCHASE OF SCHOOL FURNITURE 150 LOCKERS AND CHAIRS | |
| CONSTRUCTION OF A CLASSROOM ROOFIG REOVATION OF ADMINISTRATION BLOCK[STAFFROOM], COMPUTER TO KITCEN, CLASSES & STORE | NEV |
| PURCHASE OF 32 LOCKERS AND CHAIRS | NEV |
| CONSTRUCTION OF TE OFFICE | NEW |
| REOVATION/FACE LIFTIG OF THE OFFICE | NEW |
| CONSTRUCTION OF OFFICE TOILETS/LATRINES | NEV |
| FENCING OF SCHOOL | NEV |
| COSTRUCTION OF SANITATION BLOCK | NEV |
| CONSTRUCTION OF ADMIISTRATION BLOCK | NEV |
| COSTRUCTIO OF ADMINISTRATION BLOCK | NEV |
| CONSTRCTION OF COMPUTER LAB | NEV |
| PURCHASE OF OFFICE FURNITURE | NEV |
| CONSTRUCTION OF ASS CHIEF OFFICE | NEW |
| GRADE 5 AND 9 | NEW |
| CONSTRUCTION OF ABLUTION BLOCK | NEW |
| REOVATION WORKS FOR DORMITORY BLOCK | NEW |
| CONSTRUCTION OF DINING HALL AND KITCHEN | NEW |
| lalett_ | ge 31 o |
| | FULL RENOVATION OF 13 CLASSROOMS PURCHASE OF SCHOOL FURNITURE 150 LOCKERS AND CHAIRS CONSTRUCTION OF A CLASSROOM ROOFIG REOVATION OF ADMINISTRATION BLOCKISTAFFROOMI, COMPUTER TO KITCEN, CLASSES &STORE PURCHASE OF 32 LOCKERS AND CHAIRS CONSTRUCTION OF TE OFFICE REOVATION/FACE LIFTIG OF THE OFFICE CONSTRUCTION OF OFFICE TOILETS/LATRINES FENCING OF SCHOOL COSTRUCTION OF SANITATION BLOCK CONSTRUCTION OF ADMINISTRATION BLOCK CONSTRUCTION OF COMPUTER LAB PURCHASE OF OFFICE FURNITURE CONSTRUCTION OF ASS CHIEF OFFICE UPGRADING OF 2 SEMI-PERMANENT CLASSES FOR GRADE 5 AND 9 CONSTRUCTION OF ABLUTION BLOCK REOVATION WORKS FOR DORMITORY BLOCK CONSTRUCTION OF DINING HALL AND KITCHEN |

- every project wants their project to be funded

- lack of agreement on key project to be funded within the ward

3.6.10 Way Forward

- continuous education to residents to own projects as ward projects other than those that come from their villages

3.6 CONCLUSION

The entire exercise was a success and the residents were optimistic that the fund will continue so as to be able to enjoy more development opportunities.

| KATHURE PHUMPINE M | G-CDFC Chairman | Sign. | 6 12 2024 Date |
|--------------------|-----------------------------|---------|-------------------|
| Jeffour M. Whiasi | | Calaly. | 6 lia avay |
| Name Machine | Designation OCC Sub-County | Sign. | Date |
| Name | DCC Sub-County Designation | Sign. | 611212024 Date |