



**NG-CDF
CHUKA-IGAMBANG'OMBE**

**National Government Constituencies Development Fund
Chuka-Igambang'ombe Constituency**
P.O Box 445-60400
Chuka
Tel: 07923220000 | Cell: 0792322000
**Email: chukaigambangombecdf@gmail.com
cdfchukaigambangombe@ngcdf.go.ke**

OUR REF: NG-CDFB/NG CDF CI/061/2023/01

17th January, 2023

**THE CHIEF EXECUTIVE OFFICER
NG-CDF BOARD SECRETARIAT
P.O. BOX. 46682 – 00100
NAIROBI**

Dear Sir,

RE: PROPOSAL FOR FINANCIAL YEAR 2022-2023

The National Government Constituencies Development Fund {NG-CDF} Committee through the 8th Minutes meeting held on Thursday 12th January, 2023 has approved the project proposal for Chuka Igambang'ombe Constituency for the financial year 2022-2023 amounting to Kshs. 145,087,603.00.

We kindly request your office to approve the proposal forwarded to enable the implementation of the projects.

Thank you in advance for your assistance.

Yours Faithfully,

**NG-CDF CHUKA IGAMBANG'OMBE
FUND ACCOUNTS MANAGER
P.O. Box 445 - 60400
CHUKA**

**JOHNSON MAINA NJINJU
FUND ACCOUNT MANAGER,
CHUKA IGAMBANGO'MBE NG-CDF**

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified



CHUKA IGAMBA NGOMBE CONSTITUENCY

IEBC NUMBER 061

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

**WARD DEVELOPMENT REPORT
FOR
FINANCIAL YEAR 2022/2023 PROJECT PROPOSAL**

SUBMITTED

JANUARY, 2023

INTRODUCTION




The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

Chairperson ..  Secretary; ..  D.C.C; .. 

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.



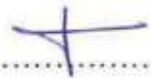
The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

ABOUT CHUKA IGAMBANGOMBE NG-CDF

Chuka igambangombe constituency is an electoral constituency in Kenya. It is one of the constituencies in Tharaka Nithi County. The constituency is number 061 out of the 293 constituencies. It has an area of 281.4km² and has the following five wards; Magumoni, Mariani, Igambangombe, Karingani and Mugwe wards.

Chairperson  Secretary;  D.C.C.; 

Our Vision

Equitable socio-economic development within Chuka Igambangombe constituency

Our Mission:

To implement national government strategies towards affording Chuka Igambangombe Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds

To provide leadership and policy direction for effective and efficient management of the Fund.

Our Core Values:

- ❖ Honesty
- ❖ Integrity
- ❖ Efficiency and Effectiveness
- ❖ Innovativeness and Creativity
- ❖ Equity
- ❖ Equality
- ❖ Accountability
- ❖ Transparency.

**OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NG-CDF CHUKA IGAMBANGOMBE
CONSTITUENCY**

Eligible Projects Fundable by Chuka Igambangombe NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

1. Respect of works and services falling within the functions of the National Government under the constitution
2. Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.

Chairperson Secretary; D.C.C;

3. Recurrent costs of a completed projects.
4. Personal awards.
5. Projects targeting a specific club or group of people to the exclusion of others
6. Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya



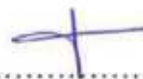
WARD MEETINGS

The Chuka Igambangombe Constituency proposal making was started by ward meetings in the 5 wards in the constituency namely; Magumoni, Mariani, Mugwe, Igambangombe and Karingani.

In attendance in most of the ward meetings were Head Teachers, School Principals, Assistant Chiefs, Chiefs, The NG-CDF Committee, Constituency Oversight Committee and the general public (constituents)

NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums to be conducted during the exercise:

Chairperson  Secretary;  D.C.C; 



**NG-CDF CHUKA-IGAMBANG'OMBE
NOTICE! NOTICE! NOTICE!**

WARD DEVELOPMENT MEETINGS.

The NG-CDF Chuka Igambangombe Constituency and the Member of Parliament Chuka Igambangombe Constituency Hon. Patrick Munene 'PARTO' notifies and invites ALL Residents of Chuka Igambangombe Constituency, Stakeholders, Parents, Chiefs', Assistant Chiefs to the below named venues for NG-CDF public forums, development meetings, projects identification and proposals for the financial year 2022/2023.

DAY	DATE	WARD	VENUE
TUESDAY 20 th December, 2022	11.00 A.M	Magumoni ward	Magumoni Chiefs Camp
WEDNESDAY 21 st December, 2022	9.00 A.M	Karingani ward	Karingani Chiefs Office
WEDNESDAY 21 st December, 2022	2.00 P.M	Mugwe ward	Mugwe Chiefs Office
THURSDAY 22 nd December, 2022	9.00 A.M	Igamba ngombe ward	Mariani Chiefs Office
THURSDAY 22 nd December, 2022	2.00 P.M	Mariani ward	DCC Igambangombe Offices

Kindly mobilize people from your areas of representation and ward development committee to come up with a priority list of projects that would like NG-CDF Chuka Igambangombe Constituency to consider for funding for the next year.

ALL ARE WELCOME.

FUNDS ACCOUNT MANAGER, CHUKA IGAMBANGOMBE CONSTITUENCY

Chairperson *Sazy* Secretary; *[Signature]* D.C.C; *[Signature]*

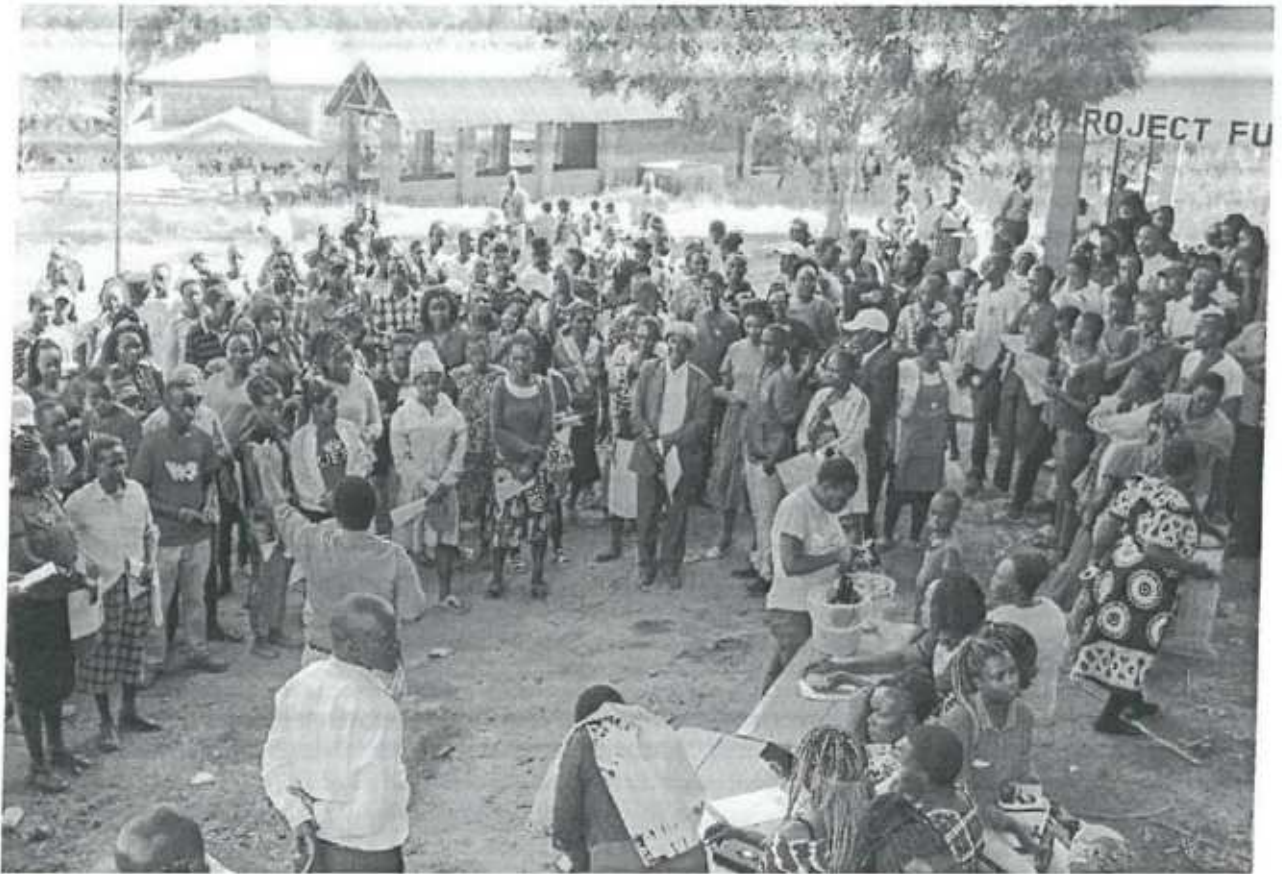
VENUES OF THE MEETING:

Day 1 - MAGUMONI WARD; MEETING HELD AT MAGUMONI CHIEF CAMP ON TUESDAY
20/12/2022 AT 11.00AM

The meeting held was peaceful since Magumoni ward is vast with various projects. After deliberation with the leaders and stakeholders in the meeting, they settled on the following projects which profoundly needed to be considered for funding in 2022/23 since the area M.P had covered almost all projects in the previous strategic plan.



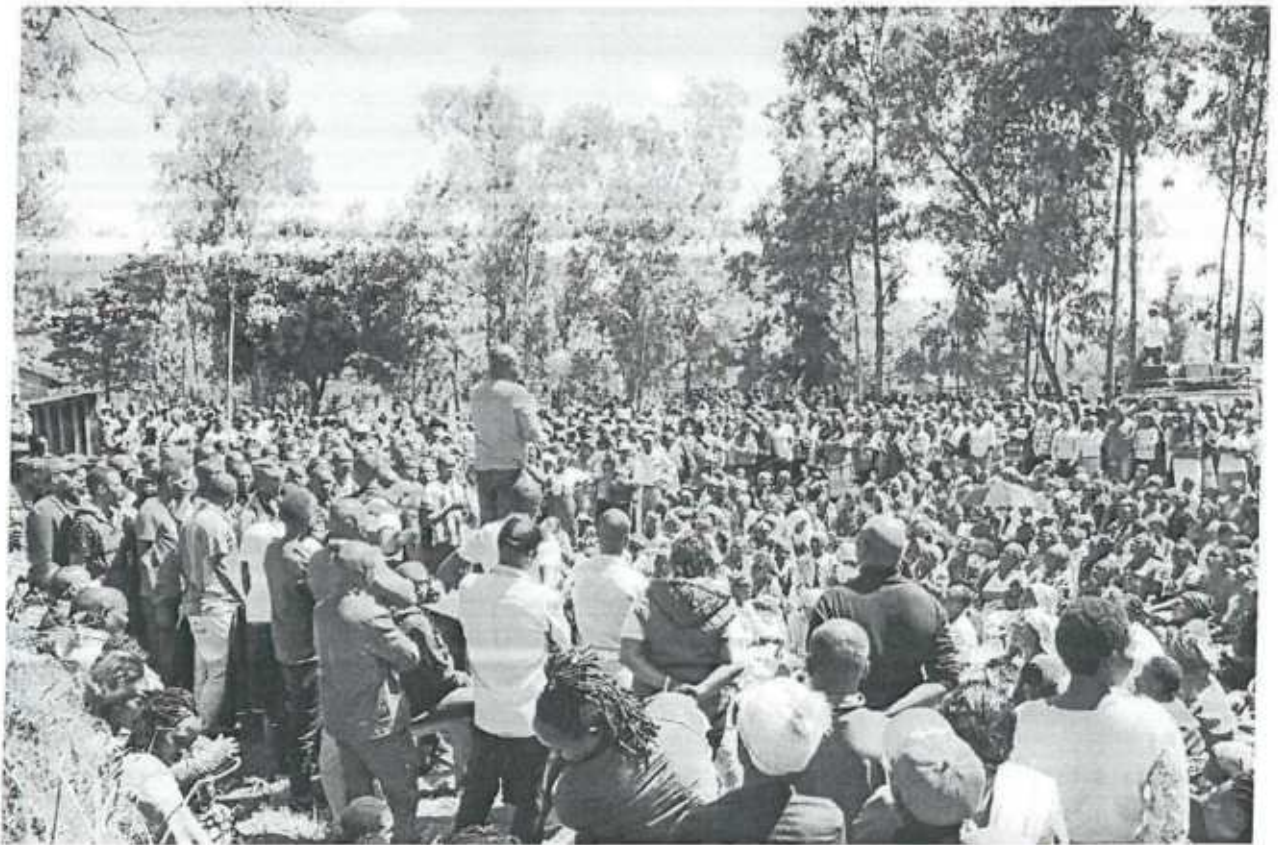
Chairperson *Stacy* Secretary; *J. J. J.* D.C.C; *[Signature]*



Day 2 - KARINGANI WARD; MEETING HELD AT KARINGANI CHIEFS OFFICE ON
WEDNESDAY 21/12/2022 AT 09.00AM

The meeting held was under peaceable conditions. After deliberation with the leaders and stakeholders in the meeting, they settled on the following projects which greatly needed to be considered for funding in 2022/23 since the area M.P had covered almost all projects in the previous strategic plan.

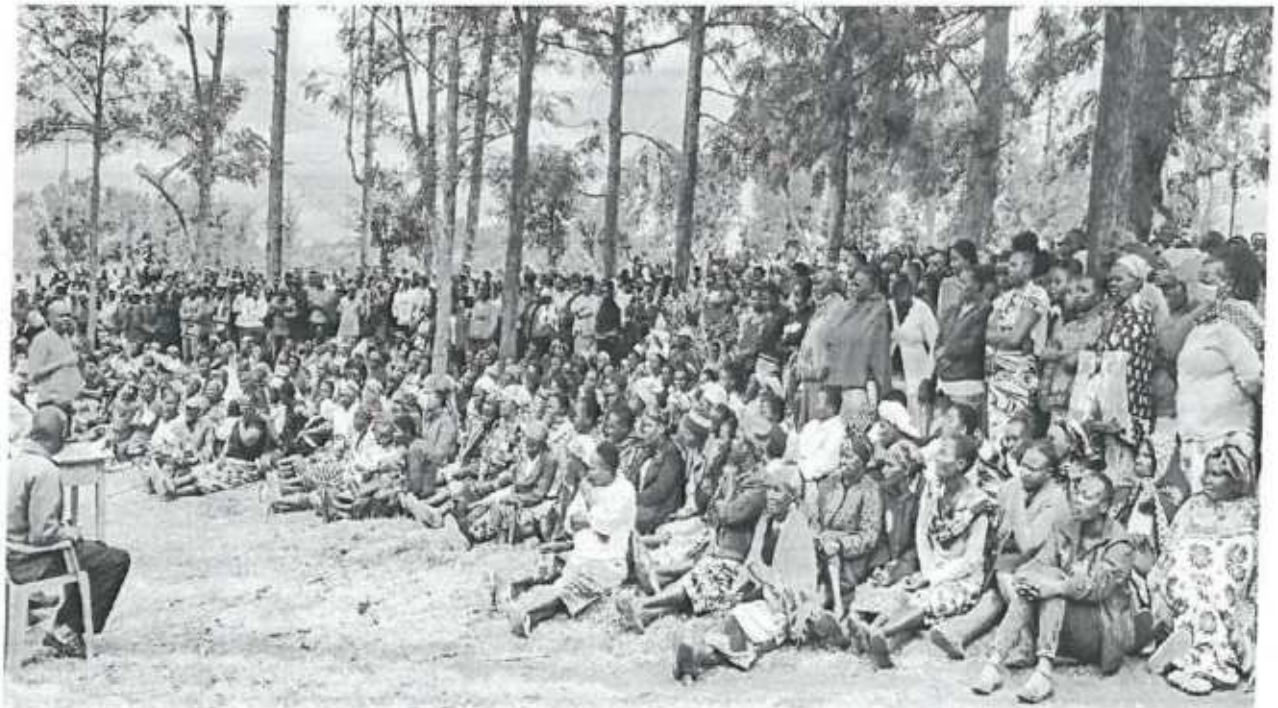
Chairperson *Siazy* Secretary; *[Signature]* D.C.C; *[Signature]*



Chairperson *Gasy* Secretary; *[Signature]* D.C.C; *[Signature]*

Day 2 - MUGWE WARD; MEETING HELD AT MUGWE CHIEFS OFFICE ON WEDNESDAY
21/12/2022 AT 02. 00 P.M

The meeting held was under peaceable conditions. After deliberation with the leaders and stakeholders in the meeting, they settled on the following projects which greatly needed to be considered for funding in 2022/23 since the area M.P had covered almost all projects in the previous strategic plan.



Day 3 - IGAMBANGOMBE WARD; MEETING HELD AT DCC IGAMBANGOMBE OFFICES ON
THURSDAY 22/12/2022 AT 02.00AM

The meeting held was under friendly conditions. After deliberation with the leaders and members in the meeting, they settled on the following projects which greatly needed to be considered for funding in 2022/23 since the area M.P had covered almost all projects in the previous strategic plan.

Chairperson Gray Secretary; [Signature] D.C.C; [Signature]



Chairperson *Sagy* Secretary; *[Signature]* D.C.C; *A*



Day 3 - IGAMBANGOMBE WARD; MEETING HELD AT DCC IGAMBANGOMBE OFFICES ON THURSDAY 22/12/2022 AT 02.00AM

The meeting held was under friendly conditions. After deliberation with the leaders and members in the meeting, they settled on the following projects which greatly needed to be considered for funding in 2022/23 since the area M.P had covered almost all projects in the previous strategic plan.

Chairperson *Siaa* Secretary; *[Signature]* D.C.C; *[Signature]*



Chairperson GRAY Secretary; J. J. J. J. D.C.C; X



PRELIMINARIES

In every Ward, the NGCDF Chairperson started by Greeting the Participants and read through the programme of the function for the day. He later requested one of the participants to lead with a word of prayer.

COMMENTS BY THE CHAIRPERSON, NG-CDFC

In every meeting, the NG-CDFC Chairperson, Mrs. Secondina Ciangai Rugendo after introducing the NG-CDFC Members to the Public and other invited Guests, thanked the participants and constituents for the overwhelming zeal that they have shown in attending the forum. The Chairperson also thanked the organizers of the function for the commendable job in organizing the success of the forum.

The Chairperson requested the Community Members who may bring proposals and fail to go through, to be patient since still the projects will be considered during the next financial years.

Chairperson  Secretary;  D.C.C.; 

REMARKS BY AREA M.P. HON. PATRICK MUNENE

In all the meetings, the Area Member of Parliament greeted the participants/ members present and thanked them for their attendance. The Area MP talked briefly over the management of the NG-CDF funds in the constituency and informed the members of the many development projects undertaken in Chuka Igambangombe Constituency. He cited various projects in the constituency including the infrastructural improvement for schools and security institutions.

Hon. Patrick Munene told the enthusiastic participants that the role of the Member of Parliament was oversight and that he has a crucial role to play in ensuring NG-CDF Chuka Igambangombe Constituency meets the needs and aspirations of the people of this great Chuka Igambangombe Constituency. The MP suggested and prayed that NG-CDF will remain to serve the development needs of the people of Kenya and was optimistic that the constituency allocations will gradually improve over the years.

PROJECT PRIORITIES IDENTIFIED

The project priorities were presented per Ward as tabled below:

a) Projects priorities identified in Magumoni Ward

S/No.	Project Name	Activity	Sector
1.	Magumoni Primary School	Construction to completion of three classrooms	Education
2.	Magumoni Day Secondary school	Construction of Girls Ablution Block, Administration Block and a classroom	Education
3.	Gatituni Primary school	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors & windows and paintings..	Education
4.	Mukuuni Primary School	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors & windows and paintings..	Education
5.	Mutuguni Primary school	Construction to completion of boys and girls ablution block	Education
6.	Thuita Primary School	Construction to completion of an administration block	Education
7.	Gichenge Primary School	Construction to completion of administration block	Education
8.	Karamani Primary School	Construction to completion of administration block	Education

Chairperson Secretary; D.C.C;

9.	Magenka Primary School	Construction to completion of administration block	Education
10	Kanyuru Primary School	Construction to completion of administration block	Education
11	Gacigongo Primary School	Construction to completion of administration block	Education
12	Rubate Primary School	Construction of one classroom to completion	Education
13	Maabi Primary School	Construction to completion of administration block	Education
14	Gitogoto Primary school	Construction to completion of administration block	Education
15	Chief Petro Mixed day Secondary School	Construction to completion of administration block	Education
16	Chuka South Sub-County Deputy County Commissioner Offices	Construction of Chuka South sub county headquarter to completion; the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms.	Security
17	St.Peters mixed Day Secondary School	Construction to completion of administration block	Education

b) Projects priorities identified in Karingani Ward

S/No.	Project Name	Activity	Sector
1)	Chuka DEB Primary school	Construction to completion of three classroom, and Construction to completion of administration block	Education
2)	Kibumbu Primary School	Construction to completion of two classrooms	Education
3)	Kenya Medical Training College- Chuka Campus	Additional funds for construction of first floor and roof structure to completion approximately 550 Square metres; the first floor will host six (5) head of departmental offices, six (5) deputy head of department offices, 1 kitchenette, 4 doors staff washroom and 1 for the physically challenged, office of the dean of students and two boardrooms. - roofing, fixing of doors and aluminium windows, frames and ironmongery, floor finishes + tiling, external and internal walls finishes, {As per the attached revised BQ due to the change in prices of materials}.	Education

Chairperson Secretary: D.C.C;

4)	Chuka North Sub-County Deputy County Commissioner Offices	Construction of Chuka North sub county headquarter to completion; the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms.	Security
5)	NG-CDF Office	Construction to completion of office registry, office partitioning, and roofing of the NGCDF Office	Others
6)	Chuka town Information and CT HUB and resource centre {LIBRARY}	Completion of a one story building of the Chuka town ICT HUB and resource centre from slabbing level; walling, fixing of doors wondows, roofinf, plastering, painting, flooring comprising of The first floor will host teens section, adult section, junior section, librarian office, books store, secretaries office, conference centre, discussion rooms.(The surface area of approximitely 420 Metres squared with a concrete floor slab as roof) {Kshs. 10,000,000 for Financial year 2020/21 did the foundation and walling}	Others
7)	Ntuntuni Primary School	Construction to completion of administration block	Education
8)	Kiangondu Primary School	Construction to completion of administration block	Education
9)	Chuka Township Primary School	Construction to completion of administration block	Education
10)	Mungoni Primary School	Construction to completion of administration block	Education
11)	KK Mwendwa Primary School	Renovation of to completion classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	Education
12)	Kathigiririni Primary School	Construction to completion of administration block	Education
13)	Eriani Primary School	Construction to completion of administration block	Education
14)	St. Paul Njaina Secondary School	Construction to completion of laboratory and a dinning hall	Education
15)	Kathigiririni ICT HUB and resource centre	purchase of office equipment and furniture, and construction to completion of pit latrine	Education

c) Projects priorities identified in Mugwe Ward

S/No.	Project Name	Activity	Sector
-------	--------------	----------	--------

Chairperson Secretary; D.C.C;

1.	Gacigongo Primary School	Construction to completion of two classroom	Education
2.	Nkwego Primary School	Construction to completion of kitchen and ablution block	Education
3.	Mubukuro Primary School	Construction to completion of administration block	Education
4.	Mugwe Primary School	Construction to completion of administration block	Education
5.	Iruku Primary School	Construction to completion of ablution block	Education
6.	Nkumbo Primary School	Construction to completion of administration block	Education
7.	Kagaani Primary School	Construction to completion of classroom, boys latrine.	Education
8.	Kambandi Primary School	Renovation of to completion classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	Education
9.	Kathiru Primary School	Renovation of to completion classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	Education
10	Ndiruni Primary School	Renovation of to completion classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	Education
11	Salama Boarding Primary School	Construction to completion of administration block	Education
12	Kirege Secondary School	Construction to completion of ablution block	Education
13	Kagaani Primary School	Construction to completion of administration block	Education
14	Kathutwa Primary School	Construction to completion of three classrooms	Education
15	Mubukuro Day Secondary School	Construction to completion of one classroom	Education

d) Projects priorities identified in Mariani Ward

S/No.	Project Name	Activity	Sector
1)	Nkio Primary School	Renovation of to completion classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	Education
2)	PCEA Kaanwa Secondary School	Construction to completion of two classroom	Education
3)	Kithangani Secondary School	Construction to completion of two classroom	Education

Chairperson  Secretary;  D.C.C; 

4)	Mukuthuku Primary School	Construction to completion of ablution block	Education
5)	Kathagara Primary School	Renovation of to completion classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	Education
6)	Kangu Primary School	Renovation of to completion classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	Education
7)	Weru PCEA Primary School	Construction to completion of two classroom	Education
8)	Ibithe Primary School	Construction to completion of Administration block	Education

e) Projects priorities identified in Igambangombe Ward

S/No.	Project Name	Activity	Sector
1.	Kamwimbi Primary School	Construction to completion of one classroom	Education
2.	Kathanje Low Cost Primary School	Construction to completion of two classroom	Education
3.	Kabururu secondary school	Construction to completion of Administration block	Education
4.	Kanthanje primary school	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education
5.	Igambangombe lowcoast primary school	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	education
6.	Mbaraga primary school	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education
7.	Ngunga Low Cost Primary School	Construction to completion of one classroom	Education
8.	Kabururu Secondary School	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education
9.	Kandega primary school	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education
10	Kamatanka Primary School	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education
11	Kithing@ Primary School	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education

Chairperson Secretary; D.C.C;

12	Calvary Primary School	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education
13	Mwenjeu Primary School	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education
14	Kamutiria Primary School	Renovation to completion of classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	Education
15	Chuka ICT and Resource Centre, Huduma Centre Kathwana	Construction to completion of a kitchen, a store and 5 door pit latrine	Education
16	Mariuko Maingi Primary School	Construction to completion of administration block	Education
17	Ntendera Primary School	Construction to completion of administration block	Education
18	Karwiro Primary School	Construction to completion of administration block	Education
19	Kiaritha Secondary School	Construction to completion of administration block	Education
20	Ntumbara Secondary School	Construction to completion of administration block	Education
21	Makanyanga Secondary School	Construction to completion of administration block	Education
22	Makambani Day Secondary School	Construction to completion of one classroom	Education
23	DCC Igamba ngombe office/ Kanthanje Police Post	purchase of office equipment and furniture; {10 double pedestrian desk @ kshs. 15,000, 10 arm chair @ Kshs. 5,000, 20 conference desk @ Kshs 10,000, 10visitors chairs@Kshs. 4,000 for 20 offices, 40plastic chairs @750=Kshs. 30,000 for 10 offices}	

CHALLENGES

Key Challenge during the ward Forums is the geographical distances places are located from each other and the rough terrains. There is problem in getting quick means of transport to help NG-CDFC members reach various locations and sub-locations in the Constituency.

Constituency Wide or Location Forums will cost the office very high due to logistical challenges and hence the need to restrict the meetings to representatives of the community.

Chairperson Secretary; D.C.C;

WAY FORWARD

Community Members were urged to discuss their problems during community meetings or barazas whenever they meet and send their proposals to the Office for record purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forums once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

CONCLUSION

The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2022/2023 and in case of change of idea they will be notified of the changes.

The Community Members were requested to Monitor the activities of the Contractors without interference and ensure that they provide quality services. In Case the community is not satisfied with the nature in which the projects were done, they were requested to notify the office in time.


Report Compiled By



NG-CDF CHUKA IGAMBANG'OMBE
FUND ACCOUNTS MANAGER
P. O. Box 445 - 60400,
CHUKA

.....
JOHNSON NJINJU MAINA
FUND ACCOUNT MANAGER,
CHUKA IGAMBANGO'MBE NG-CDF

Confirmed By

.....

SECONDINA CIANGAI RUGENDO
CHAIRPERSON NG-CDFC
CHUKA IGAMBANGO'MBE CONSTITUENCY



Chairperson  Secretary;  D.C.C; 



CHUKA IGAMBA NGOMBE CONSTITUENCY

IEBC NUMBER 061

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

8th MINUTES OF CHUKA-IGAMBANG'OMBE NG- CDF MEETING HELD ON THURSDAY,
12th January, 2023 IN THE NG-CDF BOARDROOM AT 09.00 A.M

MEMBERS PRESENT

- | | | |
|-----------------------------------|---|-------------------------------|
| 1. Mrs. Secondina Ciangai Rugendo | - | Chairperson |
| 2. Mr. Protasio Mutema Njeru | - | Secretary |
| 3. Mr. Japheth Olumu | - | Assistant County Commissioner |
| 4. Mr. Johnson Njinju Maina | - | Fund Account Manager |
| 5. Mrs. Doreen Mwendu Naivasha | - | Member |
| 6. Mr. Humphrey Gitonga Ntwiga | - | Member |
| 7. Mr. Jackson Murithi Mwira | - | Member |
| 8. Mrs. Joy Wawira Mwenda | - | Member |
| 9. Mr. Njoka Allan Kimathi | - | Member |

PREAMBLE

AGENDA

1. Preliminaries
 - a) Prayers
 - b) Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Public Participation and ward report
6. Projects proposal financial year 2022/2023
 - a) Constituency Oversight Budget
 - b) Strategic Plan
 - c) Regional Sporting activities
 - d) Prioritization of other projects
7. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation and strategic plan
8. Adjournment
9. A.O.B

Chairperson Secondina Ciangai Rugendo Signature [Signature] Date 12/1/23

Secretary Protasio Mutema Njeru Signature [Signature] Date 12/1/23

MIN 01/C. I NG-CDFC.12/01/2023: PRELIMINARIES AND PRAYERS

The Chairperson welcomed all members for the day's meeting and requested Mr. Humphrey Gitonga to open the day's meeting with a word of prayer. She thanked all members for being punctual at the same time urged members to contribute to the meeting agendas.

MIN 02/C. I NG-CDFC.12/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Jackson Mwira and seconded by Doreen Mwende

MIN 03/C. I NG-CDFC.12/01/2023; MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 04/C. I NG-CDFC.12/01/2023; ONGOING PROJECTS

The Fund Account Manager tabled the ongoing projects for the previous financial year that require funding namely: -

- i. Kenya Medical Training College- Chuka Campus
- ii. Chuka town Information and CT HUB and resource centre {LIBRARY}

The projects were for the financial year 2017/18, 2019/20, 2020/21 and 2021/2022. The manager informed members that the progress of the projects is very impressive as works are going on as they await the further funding to complete the work. They are optimistic that the works will be complete within the scheduled time. Below is the list of ongoing projects with their details.

Project name	Approved Activities	Pending Activities	Contract Sum(Kshs)	Cumulative allocation to the project(ksh)		Amount received from the board (kshs)	Balance to complete the project (Kshs)- Contract sum less cumulative allocation)	Implementation status
				Financial years	Amount allocated			

Chairperson Secondina Caggai Rugendo Signature [Signature] Date 12/1/23

Secretary Kutema P. Njereu Signature [Signature] Date 12/1/23

Project name	Approved Activities	Pending Activities	Contract Sum(Kshs)	Cumulative allocation to the project(ksh)		Amount received from the board (kshs)	Balance to complete the project (Kshs)- Contract sum less cumulative allocation)	Implementation status Level implementation
				Financial years	Amount allocated			
Kenya Medical Training College - Chuka Campuses	Construction to completion of one story administration block from ground floor, slab, parking and fencing - Kenya Medical Training College Established in 2015	Additional funds for construction of first floor and roof structure to completion approximately 550 Square metres; the first floor will host six (5) head of departmental offices, six (5) deputy head of department offices, 1 kitchenette, 4 doors staff washroom and 1 for the physically challenged, office of the dean of students and two boardrooms. - roofing, fixing of doors and aluminium windows, frames and ironmongery, floor finishes + tiling, external and internal walls finishes, {As per the attached revised BQ due to the change in prices of materials}.	43,400,000	2017-2018 2019-2020 2021-2022	10,000,000 9,225,000 10,175,000	29,400,000	8,959,182.00	70% Compl
Chuka town Information and Information and Communication Techno	Construction to completion of storey building comprising of Administration block: head teachers office, deputy head teachers office, staffroom, reception secretary office,	Completion of a one story building of the Chuka town Information and Communication Technologies HUB and resource centre from slabbing level; walling, fixing of doors windows, roofing, plastering, painting, flooring comprising of The first floor will host teens section, adult section,	28,000,000	2020-2021	10,000,000	10,000,000	18,000,000	40% Compl

Chairperson Secordina Ganga R. Signature [Signature] Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

Project name	Approved Activities	Pending Activities	Contract Sum(Kshs)	Cumulative allocation to the project(ksh)		Amount received from the board (kshs)	Balance to complete the project (Kshs)- Contract sum less cumulative allocation)	Implementation status: Level of implementation
				Financial years	Amount allocated			
Logistics HUB and resource centre {LIBRARY}	twin laboratory with a capacity of 90 students and four classrooms, access ramp and stair case.	junior section, librarian office, books store, secretaries office, conference centre, discussion rooms.(The surface area of approximately 420 Metres squared with a concrete floor slab as roof)						

After a lengthy deliberations members agreed to allocate the total sum of fund required to completion of two ongoing projects to ensure that the projects are completed on time.

MIN 05/C. I NG-CDFC.12/01/2023; PUBLIC PARTICIPATION /WARD REPORT SUMMARY

The constituency carried out public participation and prioritized the following projects.

Projects priorities identified in MAGUMONI WARD

S/No.	Project Name	Activity	Sector
1.	Magumoni Primary School	Construction to completion of one classroom	Education
2.	Mukuuni Primary School	Renovation to completion of 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings..	Education
3.	Chuka South Sub-County Deputy County Commissioner Offices	Construction of Chuka South sub county headquarter to completion; the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms.	Security

Projects priorities identified in KARINGANI WARD

S/No.	Project Name	Activity	Security
1.	Chuka DEB Primary school	Construction to completion of one classroom	Education

Chairperson Secondina Cianga R. Signature Sina R. Date 12/1/23

Secretary Mutema P. Njiru Signature [Signature] Date 12/1/23

2.	Kibumbu Primary School	Construction to completion of one classroom	Education
3.	Kenya Medical Training College- Chuka Campus	Additional funds for construction of first floor and roof structure to completion approximately 550 Square metres; the first floor will host six (5) head of departmental offices, six (5) deputy head of department offices, 1 kitchenette, 4 doors staff washroom and 1 for the physically challenged, office of the dean of students and two boardrooms. - roofing, fixing of doors and aluminium windows, frames and ironmongery, floor finishes + tiling, external and internal walls finishes, {As per the attached revised BQ due to the change in prices of materials}.	Education
4.	Chuka North Sub-County Deputy County Commissioner Offices	Construction of Chuka North sub county headquarter to completion; the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms.	Security
5.	NG-CDF Office	Construction to completion of office registry, office partitioning, and roofing of the NG-CDF Office	Others
6.	Chuka town Information and CT HUB and resource centre {LIBRARY}	Completion of a one story building of the Chuka town ICT HUB and resource centre from slabbing level; walling, fixing of doors wondows, roofinf, plastering, painting, flooring comprising of The first floor will host teens section, adult section, junior section, librarian office, books store, secretaries office, conference centre, discussion rooms.(The surface area of approximately 420 Metres squared with a concrete floor slab as roof) {Kshs. 10,000,000 for Financial year 2020/21 did the foundation and walling}	Others
7.	Kathigiririni ICT HUB and resource centre	purchase of office equipment and furniture; {10 double pedestrial desk @ kshs. 15,000, 10 arm chair @ Kshs. 5,000, 20 conference desk @ Kshs 10,000, 10visitors chairs@Kshs. 4,000 for 20 offices, 40plastic chairs @750=Kshs. 30,000 for 10 offices}	Security

Chairperson Secundina Ciangai R. Signature [Signature] Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

Projects priorities identified in MUGWE WARD

S/No.	Project Name	Activity	Sector
1.	Gacigongo Primary School	Construction to completion of one classroom	Education
2.	Kagaani Primary School	Construction to completion of one classroom	Education
3.	Kathutwa Primary School	Construction to completion of three classrooms	Education
4.	Mubukuro Day Secondary School	Construction to completion of one classroom	Education

Projects priorities identified in MARIANI WARD

S/No.	Project Name	Activity	Sector
1.	Nkio Primary School	Renovation of to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	Education
2.	Weru PCEA Primary School	Construction to completion of two classroom	Education

Projects priorities identified in IGAMBANGOMBE WARD

S/No.	Project Name	Activity	Sector
1.	Kamwimbi Primary School	Construction to completion of one classroom	Education
2.	Kathanje Low Cost Primary School	Construction to completion of one classroom	Education
3.	Ngunga Low Cost Primary School	Construction to completion of one classroom	Education
4.	Kabururu Secondary School	Renovation to completion of 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings..	Education
5.	Makambani Day Secondary School	Construction to completion of one classroom	Education
6.	DCC Igamba ngombe office/ Kanthanje Police Post	Purchase of office equipment and furniture; {10 double pedestrian desk @ kshs. 15,000, 10 arm chair @ Kshs. 5,000, 20 conference desk @ Kshs 10,000, 10visitors chairs @Kshs. 4,000 for 20 offices, 40plastic chairs @750=Kshs. 30,000 for 10 offices}	Security

Chairperson Secondina Ciangai R. Signature [Signature] Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

MIN 06/C. I NG-CDFC.12/01/2023; PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairperson informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023. The Fund Account Manager informed members that Chuka Igambangombe Constituency had been allocated a total of Kshs.145,087,603 for the 2022/2023 Financial Year.

The Fund Account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below: -

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
1.	Administration and Recurrent expenditure costs of NG-CDFC	6%	8,705,256.18
2.	Emergency allocation	5%	7,636,190.00
3.	Sports Activities.	2%	2,901,752.06
4.	Environmental Activities	2%	2,901,752.06
5.	Monitoring and evaluation of projects and capacity building of various operations.	3%	4,352,628.09
6.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	49,030,842.61
7.	Constituency oversight committee	1%	1,200,000.00
8.	Strategic plan		2,000,000.00
9.	Education		31,900,000.00
10.	Security		16,000,000.00
11.	Others		20,459,182.00
	TOTAL		147,087,603.00

The NG-CDFC noted some new items in the deductions which were discussed as below: -

a) Constituency Oversight Committee budget

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. The Fund Account Manger further tabled a budget with details of the recommended activities for utilization of the sum allocated. After deliberation, the Committee approved Kshs. 1,200,000.00 for the COC activities.

Chairperson Secondina Ciangai R. Signature [Signature] Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

b) Strategic Plan

The Fund Account Manager informed the NG-CDFC that the Strategic plan is important as it enables them to plan and prioritize the Constituency needs and also link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government programs. All Constituencies are required to allocate funds for preparation of a five-year Strategic plan to align their programs to the national development agenda. After deliberation, the Committee approved Kshs. 2,000,000 for preparation of the strategic plan for the period 2023 – 2027.

c) Regional Sporting activities

The Fund Account Manager also informed the NG-CDFC of a new directive by the Board in the issued Circular to consider participating in at least one regional sport tournament. He informed members that the Upper Eastern region sports committee came up with a budget of Kshs. 300,000 to be contributed by all the constituencies in the region towards facilitation of Regional Sports tournament. After deliberation the committee agreed and approved the allocation of sports vote to cater for the regional activities together with the other constituency sports programme.

d) Prioritization of other projects for 2022/2023

After allocating the statutory deductions, the NG-CDFC established that a Sum of Kshs. 68,359,182.00 was available for allocation to other Projects within the Constituency. In this the Chairperson took the opportunity to present a summary of the Ward Report of Meetings, recommendations and suggestions which were collected in the various ward forums. It was noted that community has a lot of expectation on NG-CDF programme even on projects that are not within the mandate of NG-CDF.

Having considered and allocated fund in the earlier minute to ongoing projects the NG-CDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members Approved the projects to factored in the financial year 2022/2023 project in all the five wards in the Constituency as below: -

Chairperson Secondina Ciangai R. Signature [Signature] Date 12/1/23

Secretary [Signature] Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Count Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	4-013-061-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	30,000.00		30,000.00	Ne
2	4-013-061-22110201-100-2022-2023-8	Contractual employees	Payment of staff Basic salaries for 12 employees	5,047,560.00		5,047,560.00	Ne
3	4-013-061-22110203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	Ne
4	4-013-061-22110101-100-2022-2023-16	Electricity	Payment of Electricity charges	50,000.00		50,000.00	Ne
5	4-013-061-22111101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000.00	Ne
6	4-013-061-22110202-100-2022-2023-23	Internet Connections	Payment of Internet Connections	15,000.00		15,000.00	Ne
7	4-013-061-2220101-100-2022-2023-28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000.00		100,000.00	Ne
8	4-013-061-2220202-100-2022-2023-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	25,000.00		25,000.00	Ne
9	4-013-061-2220201-100-2022-2023-31	Maintenance of Plant, Machinery and Equipment	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	25,000.00		25,000.00	Ne
10	4-013-061-2210910-100-2022-2023-33	Medical Insurance	Payment of Medical Insurance to 12 NG-CDFC staff	40,000.00		40,000.00	Ne
11	4-013-061-2210904-100-2022-2023-35	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Landrover TDI Caravan-GKB IIIIM	100,000.00		100,000.00	Ne
12	4-013-061-2210811-100-2022-2023-37	NGCDFC allowance	Payment of NGCDFC allowance charges for 10 members	960,000.00		960,000.00	Ne

Chairperson Secordina Ciangai R Signature Sary Date 12/1/23

Secretary M. N. N. Signature [Signature] Date 12/1/23

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	C R S
13	4-013-061-2120201-100-2022-2023-38	NSSF	Employer contribution to NSSF for 12 staff	311,040.00		311,040.00	P
14	4-013-061-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	449,185.18		449,688.18	P
15	4-013-061-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00		30,000.00	P
16	4-013-061-2210503-100-2022-2023-53	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	15,000.00		15,000.00	P
17	4-013-061-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	25,000.00		25,000.00	P
18	4-013-061-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	25,000.00		25,000.00	P
19	4-013-061-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00		30,000.00	P
20	4-013-061-2710102-100-2022-2023-18	Gratuity-contractual employees	Payment of gratuity to 12 NGCDFC staff	1,226,968.00		1,226,968.00	P
MONITORING,EVALUATION AND CAPACITY BUILDING							
21	4-013-061-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(performance contract, NGCDFC youth training)	300,000.00		300,000.00	P
22	4-013-061-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	P

Chairperson Secundina Ciangai R. Signature Siaz Date 12/1/23

Secretary N. N. N. N. Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
23	4-013-061-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00		400,000.00	Not
24	4-013-061-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00		20,000.00	Not
25	4-013-061-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000.00	Not
26	4-013-061-2210301-111-2022-2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00		100,000.00	Not
27	4-013-061-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (PMCs and staff training)	300,000.00		300,000.00	Not
28	4-013-061-2210701-111-2022-2023-23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	220,000.00		220,000.00	Not
29	4-013-061-2211102-111-2022-2023-24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00		50,000.00	Not

Chairperson Secundina Ciangai R. Signature [Signature] Date 12/1/23

Secretary [Signature] Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	C R S P
30	4-013-061-2210504-111-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	P
31	4-013-061-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowance	1,456,000.00		1,456,000.00	P
32	4-013-061-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses	520,000.00		520,000.00	P
33	4-013-061-2210703-111-2022-2023-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMCs and staff training)	300,000.00		300,000.00	P
34	4-013-061-2210502-111-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00		66,628.09	P
35	4-013-061-2211201-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00		200,000.00	P
36	4-013-061-2210702-111-2022-2023-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMCs and staff training)	150,000.00		150,000.00	P
37	4-013-061-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00		20,000.00	P
CONSTITUENCY OVERSIGHT COMMITTEE							
38	Code to be generated in the system	Accommodation Allowance	Payment of Accommodation Allowance of 5 COC Members	100,000.00		100,000.00	P

Chairperson Secondina Ciangai R. Signature [Signature] Date 12/1/23

Secretary [Signature] Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
39	Code to be generated in the system	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks for 5 COC Members	150,000.00		150,000.00	Net
40	Code to be generated in the system	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of COC General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00		150,000.00	Net
41	Code to be generated in the system	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment COC	200,000.00		200,000.00	Net
42	Code to be generated in the system	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00		100,000.00	Net
43	Code to be generated in the system	NGCDFC allowance	Payment of COC allowance for 5 COC Members	300,000.00		300,000.00	Net
44	Code to be generated in the system	Production and Printing of Training Materials	Payment of COC Production and Printing of Training Materials	50,000.00		50,000.00	Net
45	Code to be generated in the system	Publishing and Printing Services	Payment of COC Publishing and Printing Services	50,000.00		50,000.00	Net
46	Code to be generated in the system	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for COC	100,000.00		100,000.00	Net
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
47	4-013-061-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,358,181.56		23,358,181.56	Net
48	4-013-061-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,200,000.00		17,200,000.00	Net
49	4-014-066-2640106-103-	Bursary Special	Payment of bursary to needy students in	3,072,661.05		3,072,661.05	Net

Chairperson Secondina Cangai R. Signature Sary Date 12/1/23

Secretary Martina P. N. Signature [Signature] Date 12/1/23

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	C n S
	2021-2022-3	Institutions	special Institutions				
50	4-013-061-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 900 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	5,400,000.00		5,400,000.00	
EMERGENCY RESERVE							
51	4-013-061-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	
SPORT PROJECT							
52	4-013-061-2640509-112-2022-2023-1	Constituency Sports Activities	Carry out Constituency Football Sports tournament at Kshs. 751,752.06 and the winning teams/Schools to be awarded with trophies and also purchase and distribute sports equipment(balls, goal nets and games kits) ksh 1,850,000	2,601,752.06		2,601,752.06	
		Regional Sports Tournament .	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00		300,000.00	
53	ENVIRONMENTAL PROJECTS						
	4-013-061-2640510-110-2022-2023-1	Environmental Activities	Purchase and planting of 50 exotic trees seedlings trees in 50 schools, (10 schools per ward will benefit @ Kshs. 58,035.04 each and fencing with chicken wire mesh; Karingani {DEB pry,	2,901,752.06		2,901,752.06	

Chairperson Secondina Cianga R. Signature [Signature] Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Count Status
			Kathigiririni Pry, KK Mwendwa Pry, Kiangondu Pry, Eriani Pry, Njaina pry, Mungoni pry, Rv. Karlo Ntuntuni pry, Chuka Township, Fr Irland pry} Mugwe {Kirege Pry, Kambandi Pry, Kaarani Pry, Mukuthuku Pry, Matuntu Pry, Nkumbo pry, Salama Boarding Pry, Kagaani Pry, Mubukuro Pry, Kanoro pry } Magumoni {Kagumo pry, Kirigi pry, Kiamuriuki Pry, Gatituni pry, Mukuuni Pry, Rubate Pry, Gacigongo pry, Njuri Pry, Kithunguri pry, Ndiruni pry} Mariani{ PCEA Kaanwa Pry, Kairini pry, Makawani Pry, Ntendera Pry, Mbwiru pry, Nkobore pry, Ntagatani pry, Kithangani pry, Nkio pry, ACK Kaanwa pry} igambangombe {Kamwimbi pry, Kandega pry, Ntumbara pry, Kajuki pry, Kajiampau pry, Twamikua pry, Kamutiria Pry, Igambangombe Low Cost pry, Kiaritha pry, Kanthanje Pry}				
			<i>Letters attached and revised to 50 schools</i>				
	PRIMARY SCHOOL PROJECTS						
54	4-013-061-2630209-104-2022-2023-1	Chuka DEB Primary school	Construction to completion of one classroom	1,000,000.00		1,000,000.00	Ne
55	4-013-061-2630209-104-2022-2023-2	Gacigongo Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	Ne

Chairperson Secendina Cianga R. Signature Sassy Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	C n S
56	4-013-061-2630209-104-2022-2023-3	Kagaani Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	P
57	4-013-061-2630209-104-2022-2023-4	Kamwimbi Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	P
58	4-013-061-2630209-104-2022-2023-5	Kathanje Low Cost Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	P
59	4-013-061-2630209-104-2022-2023-6	Kathutwa Primary School	Construction to completion of three classrooms	3,000,000.00		3,000,000.00	P
60	4-013-061-2630209-104-2022-2023-7	Kibumbu Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	P
61	4-013-061-2630209-104-2022-2023-8	Magumoni Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	P
62	4-013-061-2630209-104-2022-2023-9	Mukuuni Primary School	Renovation of to completion 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings.	1,500,000.00		1,500,000.00	C C g
63	4-013-061-2630209-104-2022-2023-10	Ngunga Low Cost Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	P
64	4-013-061-2630209-104-2022-2023-11	Nkio Primary School	Renovation of to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	C C g
65	4-013-061-2630209-104-2022-2023-12	Weru PCEA Primary School	Construction to completion of two classroom	2,000,000.00		2,000,000.00	P
SECONDARY SCHOOL PROJECTS							
66	4-013-061-2630210-104-2022-2023-1	Kabururu Secondary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	C C g
67	4-013-061-2630210-104-2022-2023-2	Makambani Day Secondary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	P
68	4-013-061-2630210-104-	Mubukuro Day	Construction to completion of one	1,000,000.00		1,000,000.00	P

Chairperson Secondina Ciangai R. Signature [Signature] Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	2022-2023-3	Secondary School	classroom				
TERTIARY INSTITUTION PROJECTS							
69	4-013-061-2630211-104-2022-2023-1	Kenya Medical Training College-Chuka Campus	<p>Additional funds to complete KMTC Chuka Campus; approximately 200M long masonry perimeter wall, 700M2 cabro works to provide for driveway from main road to the administration block, public parking spaces. These funds will also cater for landscaping work around the administration block, construct a disability ramp for PLWD as per recommendation for the building, and electoral installation of the building.</p> <p><i>BQ Attached</i></p> <p><i>Ksh. 10,175,000 was for FY 2021/22</i></p> <p><i>Ksh. 8,959,182.00 for FY 2022/23</i></p>	38,359,182.00	29,400,000	8,959,182.00	On Go
SECURITY PROJECTS							
70	4-013-061-2640507-113-2022-2023-1	Chuka North Sub-County Deputy County Commissioner Offices	<p>Construction to completion of Chuka North sub county headquarter {at Kibugua}; the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms.</p> <p><i>It's a new project to completion.</i></p> <p><i>BQ attached.</i></p> <p><i>concurrente 2 blocks from the Deputy's County</i></p>	8,000,000.00		8,000,000.00	Not

Chairperson Secordina Congai R. Signature [Signature] Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	C R S
			<i>establishment of the Headquarters attached.</i>				
71	4-013-061-2640507-113-2022-2023-2	Chuka South Sub-County Deputy County Commissioner Offices	Construction of Chuka South sub county headquarter offices to completion {In Chuka Town}; the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms. <i>It's a new project to completion. BQ attached.</i> <i>concurrence letter from the Deputy County Commissioner for the establishment of the Headquarters attached.</i>	8,000,000.00		8,000,000.00	N
72	4-013-061-2211310-108-2022/2023-004	Deputy County Commissioner Igamba ngombe office/ Kanthanje Police Post	Purchase of office equipment and furniture; {10 double pedestal desk @ kshs.15,000, 10 arm chair @ Kshs.5,000, 20 conference desk @ Kshs10,000, 10 visitors chairs @Kshs.4,000 for 20 offices, 40 plastic chairs @ Kshs.750=Kshs.30,000 for 10 offices}	1,000,000.00		1,000,000.00	N
OTHER PROJECT							
73	4-013-061-2211310-108-2022/2023-001	NG-CDF Office	Construction to completion of office registry from an existing office block, office partitioning, and roofing of the NG-CDF Office	1,500,000.00		1,500,000.00	N
74	4-013-061-2211310-108-2022/2023-002	Chuka town Information and CT HUB and resource centre {LIBRARY}	Additional funds to complete the first floor and the second floor of the Information and CT HUB and resource centre as shown on the attached documents,	28,000,000.00	10,000,000	18,000,000.00	C C g

Chairperson Secondina Cianga Signature Sary Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			<p>design and working drawings; these funds will do finishes work for the ground floor, plastering and painting, tiling, walling, fixing of doors windows, and completion of first floor to roofing,</p> <p><i>Kshs. 10,000,000 for Financial year 2020/21 did the foundation and walling</i></p> <p><i>1. The initial project was an ICT Hub, but This office got into collaboration with the Kenya National Library Services before it was started to change 'resource centre' to library and they agreed to provide materials and staff to run the project.</i></p> <p><i>So the project changed the magnitude to accommodate the new designs.</i></p> <p><i>2. The space for constructing the original project changed thus changing the project to one story building.</i></p> <p><i>BQ attached, Designs and drawings attached</i></p>				
75	4-013-061-2211310-108-2022/2023-003	Chuka town ICT HUB and resource centre {HUDUMA CENTRE}	<p>Construction to completion of a 10 door pit latrine with two chamber to cater for Persons with Disabilities</p> <p>Partitioning of the offices to huduma</p>	2,000,000.00		2,000,000.00	Ne

Chairperson Secondina Orangei R. Signature Sany Date 12/1/23

Secretary Mutema P.N. Signature [Signature] Date 12/1/23

S/ No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
			centre standards. And construction of a disability ramp. <i>Request letter for change of use attached.</i>			
76	4-013-061-2211310-108-2022/2023-005	Kathigiririni ICT HUB and resource centre	purchase of office equipment and furniture; {10 double pedestrian desk @ kshs. 15,000, 10 arm chair @ Kshs. 5,000, 20 conference desk @ Kshs 10,000, 10visitors chairs@Kshs. 4,000 for 20 offices, 40plastic chairs @750=Kshs. 30,000 for 10 offices}	1,000,000.00		1,000,000.00
77	4-013-061-2211310-108-2022/2023-006	Chuka Igambang'ombe NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Chuka Igambangombe NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00
TOTAL ALLOCATION				145,087,603.00		145,087,603.0

MIN 07/C. I NG-CDFC.12/01/2023; ANNEX.

ADMINISTRATION AND RECURRENT EXPENDITURE

Justification for allocation of funds to staff salaries and committee expenses is as shown in the table below.

Note;

- i. For NSSF, the employee contributes an amount which the employer contributes the same amount as the employee.
- ii. The Committee agreed that they will engage casual employees on need basis, and will offer internships on need basis.

Position	Scale	Basic Pay	House Allowance	Commuter Allowance	Monthly Salary	Annual Salary	PAYE	NHIF	NSSF	NSSF (Annual)	Gratuity	Annual Gratuity
Account Assistant II	CSG 11	46,360	5,800	4,000	56,160	673,920	6,852	1,100	1,080	12,960	14,372	172,4

Chairperson Secondina Cianga Signature [Signature] Date 12/1/23

Secretary [Signature] Signature [Signature] Date 12/1/23

Clerk of Works	CSG 13	30,170	5,800	4,000	39,970	479,640	3,907.85	950	1,080	12,960	9,352.70	112,234.00
Account Assistant I	CSG 11	36,600	5,800	4,000	46,400	556,800	5,514.00	1,100	1,080	12,960	11,346.00	136,150.00
CT Assistant	CSG 12	25,580	3,850	4,000	33,430	401,160	1,702.50	900	1,080	12,960	7,929.80	95,157.00
Driver	CSG 12	29,970	3,850	4,000	37,820	453,840	2,963.00	950	1,080	12,960	9,291.00	111,480.00
Driver	CSG 12	29,970	3,850	4,000	37,820	453,840	2,963.00	950	1,080	12,960	9,291.00	111,480.00
Records Management Assistant	CSG 13	26,730	3,850	4,000	34,580	414,960	2,298.35	900	1,080	12,960	8,286.30	99,435.00
Office Assistant	CSG 13	20,890	3,000	3,000	26,890	322,680	0.00	750	1,080	12,960	6,476.00	77,710.00
Office Assistant	CSG 13	20,890	3,000	3,000	26,890	322,680	0.00	750	1,080	12,960	6,476.00	77,710.00
Security Officer	CSG 14	20,890	3,000	3,000	26,890	322,680	0.00	750	1,080	12,960	6,476.00	77,710.00
Security Officer	CSG 14	20,890	3,000	3,000	26,890	322,680	0.00	750	1,080	12,960	6,476.00	77,710.00
Office Assistant	CSG 14	20,890	3,000	3,000	26,890	322,680	0.00	750	1,080	12,960	6,476.00	77,710.00
		329,830	47,800	43,000	420,630	5,047,560	26,200.7	10,600	12,960	155,520	102,248.80	1,226,976.00

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000
Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
Printing, Advertising and Information Supplies & Services						
2210502	Publishing and Printing Services					66,628
2210504	Advertising, Awareness and					50,000

Chairperson Secondina Ciangis R. Signature [Signature] Date 12/1/23

Secretary M. Intema P. N. Signature [Signature] Date 12/1/23

	Publicity Campaigns					
Training Expenses						
2210701	Travel Allowance					220,000
2210702	Remuneration of Instructors and Contract Based Training Services					150,000
2210703	Production and Printing of Training Materials					300,000
2210704	Hire of Training Facilities and Equipment					300,000
2210710	Accommodation Allowance					300,000
Hospitality Supplies and Services						
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
Committee Expenses						
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
		Chair	1	14,000	14,000	196,000
Office and General Supplies and Services						
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000
2211102	Supplies and Accessories for Computers and Printers					50,000
Fuel, Oil & Lubricants						
2211201	Refined Fuels and Lubricants for Transport					200,000
TOTAL						4,352,628

CONSTITUENCY OVERSIGHT COMMITTEE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)					25,000
2210704	Hire of Training Facilities and Equipment					50,000
2211201	Refined Fuels and Lubricants for Transport					60,000

Chairperson Secondina Ciangai R. Signature [Signature] Date 12/1/23

Secretary Mustema P.N. Signature [Signature] Date 12/1/23

2210811	NGCDFC allowance	Members	5	5,000	25,000	300,000
2210703	Production and Printing of Training Materials					15,000
2210502	Publishing and Printing Services					15,000
2210702	Remuneration of Instructors and Contract Based Training Services					30,000
TOTAL						1,200,000

Gratuity

Position	Scale	Monthly Salary	Annual Salary	Monthly Gratuity	Annual Gratuity
Assistant Accountant I	CSG 11	56,160	673,920	14,372	172,459
Assistant Accountant II	CSG 13	39,970	479,640	9,352.70	112,232.40
Clerk of Works	CSG 11	46,400	556,800	11,346	136,152
ICT Assistant	CSG 12	33,430	401,160	7,929.80	95,157.60
Records Management Assistant	CSG 12	37,820	453,840	9,291	111,488
Administrative Assistant	CSG 12	37,820	453,840	9,291	111,488
Receptionist	CSG 13	34,580	414,960	8,286.30	99,435.60
Driver	CSG 13	26,890	322,680	6,476	77,711
Driver	CSG 13	26,890	322,680	6,476	77,711
Office Assistant	CSG 14	26,890	322,680	6,476	77,711
Security Officers	CSG 14	26,890	322,680	6,476	77,711
Security Officers	CSG 14	26,890	322,680	6,476	77,711
Total		420,630.00	5,047,560.00	102,248.80	1,226,967.60

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/ FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0

Chairperson secondina Giangai R. Signature Siamy Date 12/1/23

Secretary Mutema P. N. Signature [Signature] Date 12/1/23

6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

MIN 08/C.I NG CDFC.10/0112/2022: ADJOURNMENT

There being no any other business, the meeting adjourned at 03.48 P.M with a word of prayer by Ms Joy Kawira.

Minutes Compiled By,

PROTASIO MUTEMA NJERU,
SECRETARY

Sign; -----

Minutes Approved By,

SECONDINA CIANGAI RUGENDO,
CHAIRPERSON

Sign; -----

Chairperson Secondina Ciangai R. Signature [Signature] Date 12/1/23

Secretary Protasio Mutema Njeru Signature [Signature] Date 12/1/23

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 061

CONSTITUENCY NAME: CHUKA / IGAMBANG'OMBE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
061/AP1	Administration/Recurrent	8,705,256.18
061/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
061/114	Constituency Oversight Committee	1,200,000.00
061/2640100	Bursary/Mocks/Cats	49,030,842.61
061/2640200	Emergency Projects	7,636,190.00
061/2630204	Primary School Projects	15,200,000.00
061/2630205	Secondary School Projects	2,700,000.00
061/2630206	Tertiary Institution Projects	8,959,182.00
061/2640507	Security Projects	17,000,000.00
061/2640509	Sports Activities	2,901,752.06
061/2640510	Environmental Projects	2,901,752.06
061/3110202	CDFC offices	3,500,000.00
061/2211311	Constituency Innovation Hubs	21,000,000.00
TOTAL		145,087,602.91

Secordina Ciangai R.

Spasy

17, 01, 2023

Chairman

Signature

Date

Johnson Kyinyo

[Signature]

17, 01, 2023

Fund Manager

Signature

Date

NG-CDF CHUKA IGAMBANG'OMBE
 FUND ACCOUNTS MANAGER
 P. O. Box 445 - 60400,
 CHUKA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,705,256.18 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0013-061-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	30,000.00
contractual employees	4-0013-061-2110201-100-2022-2023-2	Payment of staff Basic salaries for 12 employees	New Project	5,047,560.00
Courier and Postal Services	4-0013-061-2210203-100-2022-2023-3	Payment of Courier and Postal Services	New Project	100,000.00
electricity	4-0013-061-2210101-100-2022-2023-4	Payment of Electricity charges	New Project	50,000.00
General Office Supplies	4-0013-061-2211101-100-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Internet Connections	4-0013-061-2210202-100-2022-2023-6	Payment of Internet Connections	New Project	15,000.00
Maintenance Expenses - Motor Vehicles	4-0013-061-2220101-100-2022-2023-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0013-061-2220202-100-2022-2023-8	Payment of Maintenance of Office Furniture and Equipment	New Project	25,000.00
Maintenance of Plant, Machinery and Equipment	4-0013-061-2220201-100-2022-2023-9	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	New Project	25,000.00
Medical insurance	4-0013-061-2210910-100-2022-2023-10	Payment of Medical Insurance to 12 NG-CDFC staff	New Project	40,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Motor Vehicle Insurance	4-0013-061-2210904-100-2022-2023-11	Payment of Motor Vehicle Insurance for Vehicle (LAND ROVER)	New Project	100,000.00
NGCDFC allowance	4-0013-061-2210811-100-2022-2023-12	Payment of NGCDFC allowance charges for 10 members	New Project	960,000.00
NSSF	4-0013-061-2120101-100-2022-2023-13	Employer contribution to NSSF for 12 staff	New Project	311,040.00
Refined Fuels and Lubricants for Transport	4-0013-061-2211201-100-2022-2023-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	449,688.18
Sanitary and Cleaning Materials, Supplies and Services	4-0013-061-2211103-100-2022-2023-15	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0013-061-2210503-100-2022-2023-16	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	15,000.00
Supplies and Accessories for Computers and Printers	4-0013-061-2211102-100-2022-2023-17	Purchase of Supplies and Accessories for Computers and Printers	New Project	25,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0013-061-2210201-100-2022-2023-18	Payment of Telephone expenses	New Project	25,000.00
Water & sewerage charges	4-0013-061-2210102-100-2022-2023-19	Payment of Water & sewerage charges	New Project	30,000.00
	4-0013-061-2710102-100-2022-2023-20	Payment of gratuity to 12 NGCDFC staff	New Project	1,226,968.00
TOTAL:				8,705,256.18

Person completing form


NG-CDF CHUKA IGAMBANG'OMBE
FUND ACCOUNTS MANAGER
P.O. Box 445 - 60400.
CHUKA

SIGNATURE:

DATE:

17, 01, 2023

NAME:

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 4,352,628.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0013-061-2210802-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(performance contract, NGCDFC youth training)	New Project	300,000.00
Accommodation - Domestic Travel	4-0013-061-2210802-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0013-061-2210802-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Daily Subsistence Allowance	4-0013-061-2210802-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0013-061-2210000-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0013-061-2210802-111-2022-2023-6	Payment of Transport Expenses	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0013-061-2210700-111-2022-2023-7	Hire of Training Facilities and Equipment (PMCs and staff training)	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Travel Allowance on training	4-0013-061-2210802-111-2022-2023-8	Payment of Travel Allowance of NGCDFC, National Government officers and PMC	New Project	220,000.00
Supplies and Accessories for Computers and Printers	4-0013-061-2210000-111-2022-2023-9	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0013-061-2210000-111-2022-2023-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
NGCDFC allowance	4-0013-061-2210802-111-2022-2023-11	Payment of NGCDFC allowance	New Project	1,456,000.00
Other committee expenses	4-0013-061-2210802-111-2022-2023-12	Payment of Other committee expenses	New Project	520,000.00
Production and Printing of Training Materials	4-0013-061-2210000-111-2022-2023-13	Payment of Production and Printing of Training Materials (PMCs and staff training)	New Project	300,000.00
Publishing and Printing Services	4-0013-061-2210000-111-2022-2023-14	Payment of Publishing and Printing Services	New Project	66,628.00
Refined Fuels and Lubricants for Transport	4-0013-061-2210000-111-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0013-061-2210000-111-2022-2023-16	Payment of Instructors and Contract Based Training Services (PMCs and staff training)	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0013-061-2210000-111-2022-2023-17	Payment of Telephone expenses	New Project	20,000.00
TOTAL:				4,352,628.00

Person completing form


**NG-CDF CHUKA IGAMBANG'OMBE
 FUND ACCOUNTS MANAGER
 P.O. Box 445 - 60400,
 CHUKA**

SIGNATURE: DATE: 17, 01, 2023

NAME: Johnson Njiru POSITION: Fam

FOURTH SCHEDULE DESCRIPTION FORM

(s. 30)PROJECT

Project Number **114**

Project Title **Constituency Oversight Committee**

Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost **1,200,000** dated

Estimates, in Ksh

Amount allocated **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0013-061-2210710-114-2022-2023-2	Payment of Accommodation Allowance of 5 COC Members	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0013-061-2210601-114-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks for 5 COC Members	New Project	150,000.00
General Office Supplies	4-0013-061-2211101-114-2022-2023-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0013-061-2210704-114-2022-2023-5	Hire of Training Facilities and Equipment (for 5 COC Members)	New Project	200,000.00
NG-CDFC allowance	4-0013-061-2210710-114-2022-2023-3	Payment of COC allowance for 5 COC Members	New Project	300,000.00
Production and Printing of Training Materials	4-0013-061-2210703-114-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	50,000.00
Publishing and Printing Services	4-0013-061-2210502-114-2022-2023-10	Payment of Publishing and Printing Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0013-061-2211201-114-2022-2023-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0013-061-2210702-114-2022-2023-12	Payment of Instructors and Contract Based Training Services	New Project	100,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE: _____

NAME: Johnson Nyinyu

DATE: 17, 01, 2023

POSITION: FAM


 IG-CDF CHUKA IGAMBANG'OMBE
 FUND ACCOUNTS MANAGER
 P.O. Box 445 - 60400,
 CHUKA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 49,030,842.61 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0013-061-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	23,358,181.56
Bursary Tertiary Institutions	4-0013-061-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	17,200,000.00
NG-CDFC Social Security Programmes	4-0013-061-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 900 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	5,400,000.00
Bursary Special Institutions	4-0013-061-2640105-103-2022-2023-5	Payment of bursary to needy students in special institutions	New Project	3,072,661.05
			TOTAL:	49,030,842.61

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form


NG-CDF CHUKA IGAMBANG'OMBE
FUND ACCOUNTS MANAGER
P. O. Box 445 - 60400
CHUKA

SIGNATURE:

DATE:

17, 01, 2023

NAME:

Johnson M. Mwangi

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 061
Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0013-061-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form



NG-CDF CHUKA IGAMBANG'OMBE
FUND ACCOUNTS MANAGER
P.O. Box 445 - 60400,
CHUKA

SIGNATURE: _____ DATE: 17, 01, 2023

NAME: Johnson Njiru POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 15,200,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chuka DEB Primary school	4-0013-061-2630204-104-2022-2023-1	Construction to completion of one classroom	New Project	1,000,000.00
Gacigongo Primary school	4-0013-061-2630204-104-2022-2023-2	Construction to completion of one classroom	New Project	1,000,000.00
Kagaani Primary School	4-0013-061-2630204-104-2022-2023-3	Construction to completion of one classroom	New Project	1,000,000.00
Kamwimbi Primary School	4-0013-061-2630204-104-2022-2023-5	Construction to completion of one classroom	New Project	1,000,000.00
Kathanje Low Cost Primary School	4-0013-061-2630204-104-2022-2023-6	Construction to completion of one classroom	New Project	1,000,000.00
Kathutwa Primary School	4-0013-061-2630204-104-2022-2023-7	Construction to completion of three classroom	New Project	3,000,000.00
Kibumbu Primary School	4-0013-061-2630204-104-2022-2023-8	Construction to completion of one classroom	New Project	1,000,000.00
Magumoni Primary School	4-0013-061-2630204-104-2022-2023-9	Construction to completion of one classroom	New Project	1,000,000.00
Mukuuni Primary School	4-0013-061-2630204-104-2022-2023-10	Renovation of to completion 5 classrooms re-roofing, flooring, fixing of doors & windows and paintings.	New Project	1,500,000.00
Ngungu Low Cost Primary School	4-0013-061-2630204-104-2022-2023-11	Construction to completion of one classroom	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Weru PCEA Primary School	4-0013-061-2630204-104-2022-2023-12	Construction to completion of two classroom	New Project	2,000,000.00
Nkio Primary School	4-0013-061-2630204-104-2022-2023-13	Renovation of to completion 2 classrooms re-roofing, flooring, fixing of doors & windows and paintings.	New Project	700,000.00
			TOTAL:	15,200,000.00

Person completing form


NG-CDF CHUKA IGAMBANGOMBE
FUND ACCOUNTS MANAGER
P. O. Box 445 - 60400.
CHUKA

SIGNATURE:

DATE:

17, 01, 2023

NAME:

POSITION:

Johnson Yinyu

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,700,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaburuu Secondary School	4-0013-061-2630205-104-2022-2023-1	Renovation to completion 2 classrooms re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Makambani Day Secondary School	4-0013-061-2630205-104-2022-2023-2	Construction to completion of one classroom	New Project	1,000,000.00
Mubukuro Day Secondary School	4-0013-061-2630205-104-2022-2023-3	Construction to completion of one classroom	New Project	1,000,000.00
			TOTAL:	2,700,000.00

Person completing form


 NG-CDF CHUKA IGAMBANG'OMBE
 FUND ACCOUNTS MANAGER
 P.O. Box 445 - 60400,
 CHUKA

SIGNATURE:

DATE: 17, 01, 2023

NAME: Johnson Kijiru

POSITION: FAm

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 8,959,182.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College- Chuka Campus	4-0013-061-2630206-104-2022-2023-1	Additional funds to complete KMTC Chuka Campus approximately 200M long masonry perimeter wall, 700M2 cabro works to provide for driveway from main road to the administration block, public parking spaces. These funds will also cater for landscaping work around the administration block, construct a disability ramp for PLWD as per recommendation for the building, and electoral installation of the building. BQ AttachedKsh. 10,175,000 was for F/Y 2021/22Kshs. 8,959,182 is for F/Y 2022/23	Ongoing Project	8,959,182.00
			TOTAL:	8,959,182.00

Person completing form



SIGNATURE: _____ DATE:

17, 01, 2023

NAME: Johnson njingv POSITION:

Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 17,000,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chuka North Sub-County Deputy County Commissioner Offices	4-0013-061-2640507-113-2022-2023-1	Construction of Chuka North sub county headquarter to completion the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms. (copy attached)	New Project	8,000,000.00
Chuka South Sub-County Deputy County Commissioner Offices	4-0013-061-2640507-113-2022-2023-2	Construction to completion of Chuka-South sub county headquarter to completion the offices will have two independent blocks each with four offices and a boardroom. i.e. 8 offices and two boardrooms.	New Project	8,000,000.00
Deputy County Commissioner Igamba ngombe office/ Kanthanje Police Post	4-0013-061-2640507-113-2022-2023-3	Purchase of office equipment and furniture 10 executive office desks each @ kshs. 25,000, 12 executive office arm chairs each @ Kshs. 15,000, 2 conference table each @ Kshs 80,000, 6 Office Waiting Area Seats B503 (visitors chairs) each @ Kshs. 20,000, 12 Office Cabinets with doors and drawers each @ Kshs.20,000, a reception counter desk @ Kshs 50,000	New Project	1,000,000.00
			TOTAL:	17,000,000.00

Fourth Schedule Report

Person completing form



SIGNATURE:

DATE:

17, 01, 2023

NAME:

Johnson Myungo

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,901,752.06 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Activities	4-0013-061-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament at Kshs. 751,752.06 and the winning teams/Schools to be awarded with trophies and also purchase and distribute sports equipment(balls, goal nets and games kits) ksh 1,850,000	New Project	2,601,752.06
Regional Sports Tournament .	4-0013-061-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
			TOTAL:	2,901,752.06

Person completing form


 NG-CDF CHUKA IGAMBANG'OMBE
 FUND ACCOUNTS MANAGER
 P.O. Box 445 - 60400,
 CHUKA

SIGNATURE: _____ DATE: 17, 01, 2023

NAME: Johnson Njiru POSITION: FAm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,901,752.06 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental Activities	4-0013-061-2640510-110-2022-2023-1	Purchase and planting of 50 exotic trees seedlings trees in 50 schools, (10 schools per ward will benefit @ Kshs. 58,035.04 each and fencing with chicken wire mesh. Karingani DEB pry, Kathigiririni Pry, KK Mwendwa Pry, Kiangondu Pry, Eriani Pry, Njaina pry, Mungoni pry, Rv. Karlo Ntuntuni pry, Chuka Township, Fr Irland pry Mugwe Kirege Pry, Kambandi Pry, Kaarani Pry, Mukuthuku Pry, Matuntu Pry, Nkumbo pry, Saiana Boarding Pry, Kagaani Pry, Mubukuro Pry, Kanoro pry Magumoni Kagumo pry, Kirigi pry, Kiamuriuki Pry, Gatituni pry, Mukuuni Pry, Rubate Pry, Gacigongo pry, Njuri Pry, Kithunguri pry, Ndiruni pry Mariani PCEA Kaanwa Pry, Kalini pry, Makawani Pry, Ntendera Pry, Mbwiru pry, Nkobore pry, Ntagatani pry, Kithangani pry, Nkio pry, ACK Kaanwa pry Igambangombe Kamwimbi pry, Kandega pry, Ntumbara pry, Kajuki pry, Kajiampau pry, Twamikua pry, Kamutiria Pry, Igambangombe	New Project	2,901,752.06

		Low Cost pry, Kiaritha pry, Kantharje Pry	
			TOTAL: 2,901,752.06

Person completing form



SIGNATURE: DATE: 17, 01, 2023

NAME: Johnson Njinyu POSITION: Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 061
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0013-061-3110202-108-2022-2023-1	Construction to completion of office registry from an existing office block, office partitioning, and roofing of the NG-CDF Office	New Project	1,500,000.00
Chuka Igambangombe NG-CDF Strategic Plan	4-0013-061-3110202-108-2022-2023-2	To facilitate in preparation, facts collection designing, typesetting and printing of Chuka Igambangombe Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: _____


 NG-CDF CHUKA IGAMBANG'OMBE
 FUND ACCOUNTS MANAGER
 P.O. Box 445 - 60400,
 CHUKA

DATE: _____

17, 01, 2023

NAME: _____

Johnson Nyiraju

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 081
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 21,000,000.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chuka town Information and Communication Technology HUB and Resource Centre (LIBRARY)	4-0013-061-2211311-108-2022-2023-1	Additional funds to complete the first floor and the second floor of the Information and CT HUB and resource centre as shown on the attached documents, design and working drawings these funds will do finishes work for the ground floor, plastering and painting, tiling, walling, fixing of doors windows, and completion of first floor to roofing, Kshs. 10,000,000 for Financial year 2020/21 did the foundation and walling1.The initial project was an ICT Hub, but This office got into collaboration with the Kenya National Library Services before it was started to change resource centre to library and they agreed to provide materials and staff to run the project. So the project changed the magnitude to accommodate the new designs. 2.The space for constructing the original project changed thus changing the project to one story building. BQ attached, Designs and drawings attached	Ongoing Project	18,000,000.00

Fourth Schedule Report

Chuka town Information and Communication Technology HUB and resource centre HUDUMA CENTRE	4-0013-061-2211311-108-2022-2023-2	Construction to completion of a 10 door pit latrine with two chamber to cater for Persons with Disabilities Partitioning of the offices to huduma centre standards. And construction of a disability ramp.	New Project	2,000,000.00
Kathiginini Information and Communication Technology HUB and resource centre	4-0013-061-2211311-108-2022-2023-3	Purchase of office equipment and furniture 10 executive office desks each @ kshs. 25,000, 12 executive office arm chairs each @ Kshs. 15,000, 2 conference table each @ Kshs 80,000, 6 Office Waiting Area Seats B503 (visitors chairs) each @ Kshs. 20,000, 12 Office Cabinets with doors and drawers each @ Kshs.20,000, a reception counter desk @ Kshs.50,000	New Project	1,000,000.00
TOTAL:				21,000,000.00

Person completing form


 NG-EDF CHUKA IGAMBANG'OMBE
 FUND ACCOUNTS MANAGER
 P.O. Box 445 - 60400,
 CHUKA

SIGNATURE:

DATE:

17, 01, 2023

NAME:

POSITION:

Johnson Nyinyu

FAM