



NG-CDF  
CHUKA-IGAMBANG'OMBE

National Government Constituencies Development Fund  
Chuka-Igambang'ombe Constituency  
P.O Box 445-60400  
Chuka

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6<sup>th</sup> February, 2025

THE CHIEF EXECUTIVE OFFICER  
NG-CDF BOARD SECRETARIAT  
P.O. BOX. 46682 – 00100  
NAIROBI



Dear Sir,

**RE: PROPOSAL FOR FINANCIAL YEAR 2024-2025**

The National Government Constituencies Development Fund (NG-CDF) Committee through the Minutes meeting held on Thursday 14<sup>th</sup> November, 2024 approved the project proposal for Chuka Igambang'ombe Constituency for the financial year 2024-2025 amounting to Kshs. 179,441,954.47.

Attached here with, please find duly signed;

- NG-CDF Committee minutes
- Ward development report
- Third schedule and forth schedules

Thank you.

Yours Faithfully,

LORNA MUTHONI NJOROGE  
FUND ACCOUNT MANAGER,  
CHUKA IGAMBANGO'MBE NG-CDF

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified



**CHUKA IGAMBA NGOMBE CONSTITUENCY**  
**IEBC NUMBER 061**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**FINANCIAL YEAR 2024/2025**

**SUBMITTED**

**NOVEMBER, 2024**



**NG-CDF  
CHUKA-IGAMBANG'OMBE**

National Government Constituencies Development Fund  
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**MINUTES OF CHUKA-IGAMBANG'OMBE NG- CDF COMMITTEE MEETING HELD ON  
THURSDAY 14<sup>th</sup> NOVEMBER, 2024 IN THE NG-CDF BOARDROOM AT 10.00 A.M**

**MEMBERS PRESENT**

- |                                     |                                  |
|-------------------------------------|----------------------------------|
| 1. Mrs. Secondina Ciangai Rugendo - | Chairperson                      |
| 2. Mr. Protasio Mutema Njeru -      | Secretary                        |
| 3. Mr. Japheth Olumu -              | Assistant County Commissioner    |
| 4. Ms. Lorna Muthoni Njoroge -      | Fund Account Manager             |
| 5. Mrs. Doreen Mwendu Naivasha -    | Member                           |
| 6. Mr. Humphrey Gitonga Ntwiga -    | Member                           |
| 7. Mr. Jackson Murithi Mwira -      | Member                           |
| 8. Mrs. Joy Kawira Mwenda -         | Member                           |
| 9. Mr. Njoka Allan Kimathi -        | Member                           |
| 10. Mrs. Casty Karimi Kangangi -    | Co-Opted Member                  |
| 11. Mohammed Abdi -                 | Sub-County Director of Education |

**PREAMBLE**

**AGENDA**

1. Preliminaries
  - a. Prayers and Welcoming remarks from the chairperson
2. Reading and confirmation of previous minutes
3. NG-CDF Circular
4. Ward Development Meetings
5. On-going Projects
6. Project Proposals for 2024/2025 Financial Year



7. Annex

8. A.O.B

**MIN 1/C. I NG-CDFC - 14/11/2024: PRELIMINARIES AND PRAYERS**

The Chairperson welcomed all members for the day's meeting and requested Mr. Jackson Mwira to open the day's meeting with a word of prayer. She thanked all members for being punctual at the same time urged members to contribute to the meeting agendas.

**MIN 2/C. I NG-CDFC - 14/11/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Ms Joy Kawira and seconded by Mr. Allan Njoka.

**MIN 3/C. I NG-CDFC - 14/11/2024; MATTERS ARISING**

There were no matters arising from the previous Minutes.

**MIN 4/C. I NG-CDFC - 14/11/2024; NG-CDF CIRCULAR**

The Fund Account Manager informed the Committee members that they are required to commence the process of preparation of project proposals for submission to the Board for approval. He briefed members on the guidelines for preparation and submission of Constituencies' Project Proposals for 2024/2025 Financial as documented in the Circular NG-CDFB/CEO/NG-CDF CIRCULARS VOL III (001) dated; 22<sup>nd</sup> October, 2024 sent by the NG-CDF Board to all Fund Account Managers across the country.

She informed the committee members that the deadline was not later than 6<sup>th</sup> December, 2024 for approval. The Fund Account Manager informed members that Chuka Igambangombe Constituency had been allocated a total of Kshs. 179,441,954.47 for the Financial Year 2024/2025 and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

**MIN 5/C. I NG-CDFC - 14/11/2024; WARD DEVELOPMENT MEETINGS**

The NG-CDF Chuka Igambangombe Constituency Committee and the Member of Parliament Chuka Igambangombe Constituency Hon. Patrick Munene notified invited all Residents of Chuka Igambangombe Constituency, Stakeholders, Parents, Chiefs', Assistant Chiefs to venues across all the five wards for NG-CDF public forums, development meetings, projects identification and proposals for the financial year 2024/2025 pursuant to a Circular NG-CDFB/CEO/NG-CDF CIRCULARS VOL III (001) dated; 22<sup>nd</sup> October, 2024 sent by the NG-CDF Board.

DAY	DATE	WARD	VENUE
MONDAY 4 <sup>th</sup> November, 2024	10.00 A.M	Magumoni ward	Magumoni Chiefs Camp
TUESDAY 5 <sup>th</sup> November, 2024	10.00 A.M	Igamba ngombe ward	DCC Igambangombe Offices
WEDNESDAY	10.00 A.M	Mariani ward	Mariani Chiefs Office



6 <sup>th</sup> November, 2024			
THURSDAY 7 <sup>th</sup> November, 2024	10.00 A.M	Karingani ward	Karingani Chiefs Office
FRIDAY 8 <sup>th</sup> November, 2024	10.00 A.M	Mugwe ward	Mugwe Chiefs Office

The Chairperson tabled to members the ward report that was conducted between 4<sup>th</sup> November, 2024 and 8<sup>th</sup> November, 2024. From the report, members present in the said venues were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with priority projects majorly in education, security and climate change areas as captured in the ward report below. The following projects is a summary of projects that were identified to be funded in this year's financial year funding;

S/n o	Project Name	Project Activity	WARD
1	Kabariange Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	IGAMBANGOM BE
2	Karengi Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	IGAMBANGOM BE
3	Karwiro Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	IGAMBANGOM BE
4	Kathagara Primary School	Construction to completion of one classroom	IGAMBANGOM BE
5	Kathwana Primary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms.	IGAMBANGOM BE
6	Kiaritha Low-Cost Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	IGAMBANGOM BE
7	Kiathanga Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	IGAMBANGOM BE

8	Mutembe Primary School	Construction to completion of one classroom	IGAMBANGOM BE
9	Twamikua Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	IGAMBANGOM BE
10	Kanthanje Secondary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	IGAMBANGOM BE
11	Kathagara Secondary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	IGAMBANGOM BE
12	Kamwimbi Secondary School	Construction to completion of one classroom	IGAMBANGOM BE
13	Kairini Secondary School	Construction to completion of one classroom	IGAMBANGOM BE
14	Kamwimbi Chiefs Office	Construction to completion of 10 roomed chief offices @400 square feet with 10 offices, boardroom, kitchen and washrooms.	IGAMBANGOM BE
1	BAC Ntuntuni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	KARINGANI
2	Chuka DEB Primary School	Renovation of to completion 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings.	KARINGANI
3	Kathigiririni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	KARINGANI
4	Kibumbu Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	KARINGANI
5	St. Paul Njaina Secondary school	Construction to completion of one classroom	KARINGANI
1	Kagumo Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MAGUMONI
2	Karembuni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MAGUMONI
3	Kiamuriuki Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MAGUMONI



4	Mpukoni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MAGUMONI
5	Magumoni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MAGUMONI
6	Mutuguni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MAGUMONI
7	Ndagoni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MAGUMONI
8	Rubate Primary School	Construction to completion of one classroom	MAGUMONI
1	Iruku Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MARIANI
2	Kangutu Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MARIANI
3	Mwanjati Primary School	Construction to completion of one classroom	MARIANI
4	ACK Kaanwa Secondary School	Renovation of to completion 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings.	MARIANI
5	Chuka Technical & Vocational College	Construction to completion of ten lecture halls	MARIANI
6	Mwanjati Police Post	Construction to completion of police station. Accommodating OB Area, male holding room, female holding room, juvenile holding, armory and four additional offices for officers in charge	MARIANI
1	Chera Primary School	Renovation of to completion 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings.	MUGWE
2	EAPC Itagatani Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MUGWE
3	Gacigongo Primary School	Construction to completion of one classroom	MUGWE
4	Kambandi Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MUGWE



5	Karurini Primary School	Construction to completion of one classroom	MUGWE
6	Kiamuchii Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MUGWE
7	Kiamuchiru Primary School	Construction to completion of one classroom	MUGWE
8	Mukuthuku Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MUGWE
9	Kamuguongo Day Secondary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MUGWE
10	Kiereni High School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	MUGWE
11	Mugwe Day Secondary Schools	Purchase of a New Isuzu FSR90, 52 Seater Semi-Luxury Institution Bus with a Diesel propelled Engine (one off and no insurance nor asset financing involved) and this is within the government negotiated range and as such there is no extra cost involved.	MUGWE
12	Kabuboni Digital Hub	Construction to completion of a Standard Digital Hub comprising of learning center for 30pax, Kazi/Business process outsourcing hall for 100 pax, creative/technical hub room of 3 pax, a store, ICT room, 3 washrooms with a reservation for PWDs and a public Wi-Fi Zone as per the Ministry of Information, Communication and Digital Economy guidelines.	MUGWE
13	Rural Electrification	Payment of a matching facility to Rural electrification authority to enable fixing of electricity in the rural wards. Installation of transformers and transmission lines using matching fund facility	MUGWE

#### MIN 6/C. I NG-CDFC - 14/11/2024; ONGOING PROJECTS

The Fund Account Manager informed the members there was no ongoing project for this financial year, all the project was allocated adequate funds.

#### MIN 7/C. I NG-CDFC - 14/11/2024; INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

Reference is made to our circular Ref: CDFB/CEO/NG-CDF CIRCULARS VOL III (001) dated; 22<sup>nd</sup> October, 2024 sent by the NG-CDF Board on preparation and submission of constituencies' project proposals for the 2024/2025 financial year. The implication of these amendments is to emphasize the new focus of the Fund towards matters that fall within the exclusive National Government mandates as per the Constitution of Kenya.

Infrastructure development for junior secondary school is a key which, the NG-CDF Committees are to allocate funds in the Financial Year 2024/2025 for the construction of classrooms and integrated learning resource Centers within selected junior secondary schools. To enable the realization of the objectives of this programme, the NG-CDF Chuka Ilgambangombe has incorporate funding JSS projects in 12 schools in the project proposals for the 2024/2025 financial year;

1. Kathagara Primary School
2. Mpukoni Primary School
3. Gacigongo Primary School
4. Ndagoni Primary School
5. Mutuguni Primary School
6. Rubate Primary School
7. Mutembe Primary School
8. Kiamuriuki Primary School
9. Karurini Primary School
10. Kiamuchii Primary School
11. Kathigiririni Primary School
12. Kagumo Primary School

Most of the junior secondary schools were funded in the previous financial year 2023/2024 proposal and this year's proposal. The NG-CDF Committee prioritized funding these 12 JSS projects and fund other projects i.e. primary school projects, secondary school projects, environment and climate mitigation projects, security projects and other projects as in the project proposal below.

**MIN 8/C. I NG-CDFC - 14/11/2024; PROJECTS PROPOSAL FINANCIAL YEAR 2024/20245**

Reference is made to our circular Ref: CDFB/CEO/NG-CDF CIRCULARS VOL III (001) dated; 22<sup>nd</sup> October, 2024 sent by the NG-CDF Board on preparation and submission of constituencies' project proposals for the 2024/2025 financial year. The implication of these



amendments is to emphasize the new focus of the Fund towards matters that fall within the exclusive National Government mandates as per the Constitution of Kenya.

The committee members are advised to realign the 2024/2025 constituency project proposal for Chuka Igambangombe Constituency to the new legal position and to allocate 5% of the funds towards Climate Change Mitigation activities and also include digital hubs in their priority programmes in line with the Government policy. The amount allocated by the NG-CDF Board Kshs. 179,441,954 members Approved the projects to be factored in the financial year 2023/2024 in the Constituency as below. The committee decided as follows

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
1.	Administration and Recurrent expenditure costs of NG-CDFC	6%	10,766,517.00
2.	Emergency allocation	5%	9,444,313.39
3.	Climate Change Mitigation Activities	5%	2,671,084.00
4.	Monitoring and evaluation of projects and capacity building of various operations.	3%	5,383,258.29
5.	Bursary for secondary school and Tertiary institutions.	40%	71,776,781.79
6.	Education		44,400,000.00
7.	Security		10,000,000.00
8.	Others		20,000,000.00
9.	Digital Hubs	3%	5,000,000.00
10.	Administration expenses for projects		
	<b>TOTAL</b>		<b>179,441,954.47</b>

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE						
1	4-013-061-2211301-100-2024-2025-5	Bank service commission and charges	Payment of Bank service commission and charges	30,000.00		30,000.00	New

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
2	4-013-061-2110201-100-2024-2025-8	Contractual employees	Payment of staff Basic salaries for 12 employees.	4,362,440.00		4,462,440.00	New
3	4-013-061-2210203-100-2024-2025-12	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	New
4	4-013-061-2210101-100-2024-2025-16	Electricity	Payment of Electricity charges	70,000.00		70,000.00	New
5	4-013-061-2211101-100-2024-2025-17	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	504,247.00		504,247.00	New
6	4-013-061-2210202-100-2024-2025-23	Internet Connections	Payment of office Internet Connections and monthly services	100,000.00		100,000.00	New
7	4-013-061-2220202-100-2024-2025-30	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	70,000.00		70,000.00	New
8	4-013-061-2210910-100-2024-2025-33	Medical Insurance	Payment of Medical Insurance to 12 NG-CDFC staff	273,700.00		273,700.00	New
9	4-013-061-2210811-100-2024-2025-37	NG-CDFC allowance	Payment of NG-CDFC allowance charges	660,000.00		660,000.00	New
10	4-013-061-2120101-100-2024-2025-38	NSSF	Employer contribution to NSSF for 12 staff	480,160.00		480,160.00	New
11	4-013-061-2211201-100-2024-2025-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	400,000.00		400,000.00	New
12	4-013-061-2211103-100-2024-2025-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	150,000.00		150,000.00	New
13	4-013-061-2210503-100-2024-2025-53	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00		50,000.00	New



No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
14	4-013-061-2211102-100-2024-2025-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00		300,000.00	New
15	4-013-061-2210301-100-2024-2025-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	90,000.00		90,000.00	New
16	4-013-061-2210302-100-2024-2025-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00		200,000.00	New
17	4-013-061-2210303-100-2024-2025-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
18	4-013-061-2210604-100-2024-2025-3	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New
19	4-013-061-2210801-100-2024-2025-3	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00		200,000.00	New
20	4-013-061-2210802-100-2024-2025-6	Other Committee Expenses	Payment of Other committee expenses	200,000.00		200,000.00	New
21	4-013-061-2210201-100-2024-2025-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00		100,000.00	New
22	4-013-061-2110301-1-100-2024-2025-58	Affordable Housing Development Levy	Employer contribution to Affordable housing development levy for 12 NG-CDFC staff	142,137.00		142,137.00	New
23	4-013-061-2210904-100-2024-2025-3	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance. <i>We have allocated funds for purchase of new motor vehicle in 2023/24 fy</i>	200,000.00		200,000.00	New

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
23	4-013-061-2220101-100-2022-2023-28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000.00		100,000.00	New
24	4-013-061-2210102-100-2024-2025-63	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00		50,000.00	New
25	4-013-061-2710102-100-2024-2025-18	Gratuity-contractual employees	Payment of gratuity to 12 NG-CDFC staff	1,533,833.00		1,533,833.00	New
				10,766,517		10,766,517	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>							
26	4-013-061-2210710-111-2024-2025-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(performance contract, NG-CDFC youth training)	550,000.00		550,000.00	New
27	4-013-061-2210302-111-2024-2025-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000.00	New
28	4-013-061-2210801-111-2024-2025-4	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00		200,000.00	New
29	4-013-061-2210303-111-2024-2025-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance.	150,000.00		150,000.00	New
30	4-013-061-2211101-111-2024-2025-7	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	523,258.63		523,258.63	New
31	4-013-061-2210301-111-2024-2025-25	Travel Costs	Payment of Transport Expenses; airlines, bus, railway and mileage allowances	150,000.00		150,000.00	New
32	4-013-061-2210704-111-2024-2025-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDF related training	100,000.00		100,000.00	New



No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
33	4-013-061-2210701-111-2024-2025-23	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC for NG-CDF related training	300,000.00		300,000.00	New
34	4-013-061-2211102-111-2024-2025-24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00		100,000.00	New
35	4-013-061-2210504-111-2024-2025-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
36	4-013-061-2210811-111-2024-2025-13	NG-CDFC allowance	Payment of NG-CDFC allowance	660,000.00		660,000.00	New
37	4-013-061-2210802-111-2024-2025-14	Other committee expenses	Payment of Other committee expenses for NG-CDF, PMC capacity building	1,500,000.00		1,500,000.00	New
38	4-013-061-2210703-111-2024-2025-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NG-CDF related training	100,000.00		100,000.00	New
39	4-013-061-2210502-111-2024-2025-16	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00		50,000.00	New
40	4-013-061-2211201-111-2024-2025-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle - Landrover GKB 111M	400,000.00		400,000.00	New
41	4-013-061-2220101-111-2024-2025-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle	100,000.00		100,000.00	New
42	4-013-061-2210702-111-2024-2025-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDF related training	200,000.00		200,000.00	New

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
43	4-013-061-2210201-111-2024-2025-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00		50,000.00	New
				5,383,258.63		5,383,258.63	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>							
44	4-013-061-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	46,386,029.79		46,386,029.79	New
45	4-013-061-2640102-103-2024/2025-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,954,091.00		16,954,091.00	New
46	4-014-066-2640106-103-2024-2025-3	Bursary Special Institutions	Payment of bursary to needy students in special institutions	3,036,661.00		3,036,661.00	New
47	4-013-061-2640103-103-2024-2025-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 900 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHIF as shall be identified within the Constituency.	5,400,000.00		5,400,000.00	New
				71,776,781.79		71,776,781.79	
<b>EMERGENCY RESERVE</b>							
48	4-013-061-2640204-101-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39		9,444,313.39	New
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>							
49	4-013-061-2640510-110-2023-2024-1	Gitumbi Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters'	200,000.00		200,000.00	New



/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000				
50	4-013-061-2640510-110-2023-2024-2	Twamikua Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
51	4-013-061-2640510-110-2023-2024-3	Ntumbara Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
52	4-013-061-2640510-110-2023-2024-4	St. Paul Njaina Secondary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
53	4-013-061-2640510-110-2023-2024-5	Kiangondu Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs.	200,000.00		200,000.00	New

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			100,000.00 and construction of a tank base @ Kshs. 40,000				
54	4-013-061-2640510-110-2023-2024-6	Mwonge Junior Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
55	4-013-061-2640510-110-2023-2024-7	Karurini Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
56	4-013-061-2640510-110-2023-2024-8	Iriani Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
57	4-013-061-2640510-110-2023-2024-9	Ntuntuni Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and	200,000.00		200,000.00	New



No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			construction of a tank base @ Kshs. 40,000				
i7	4-013-061-2640510-110-2023-2024-10	Fr. Irland Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
i8	4-013-061-2640510-110-2023-2024-11	Kirege Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
i9	4-013-061-2640510-110-2023-2024-12	Iruma Primary School	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters' water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	200,000.00		200,000.00	New
i0	4-013-061-2640510-110-2023-2024-25	Kajiampau Secondary School	Purchase of two Standard 10,000 liters' water storage tanks (with Lid) @ Kshs. 161,083.00 Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, and	271,083.00		271,083.00	New

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			construction of a tank base @ Kshs. 50,000				
	<b>PRIMARY SCHOOL PROJECTS</b>			<b>2,671,083</b>			
61	4-013-061-2630209-263-2024-2025-1	Kabariange Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
62	4-013-061-2630209-263-2024-2025-2	Kathwana Primary School	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms.	1,500,000.00		1,500,000.00	New
63	4-013-061-2630209-263-2024-2025-3	Kiaritha Low-Cost Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
64	4-013-061-2630209-263-2024-2025-4	Twamikua Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
65	4-013-061-2630209-263-2024-2025-5	Murigi Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
66	4-013-061-2630209-263-2024-2025-7	Kiathanga Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
67	4-013-061-2630209-263-2024-2025-8	Karengi Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors	700,000.00		700,000.00	New



No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			and windows and paintings.				
68	4-013-061-2630209-263-2024-2025-9	Mwanjati Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
69	4-013-061-2630209-263-2024-2025-10	EAPC Itagatani Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings. <i>(it's on a rocky place)</i>	800,000.00		800,000.00	New
70	4-013-061-2630209-263-2024-2025-11	Karwiro Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
71	4-013-061-2630209-263-2024-2025-12	Kangutu Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	800,000.00		800,000.00	New
72	4-013-061-2630209-263-2024-2025-13	Kibumbu Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
73	4-013-061-2630209-263-2024-2025-14	BAC Ntuntuni Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
74	4-013-061-2630209-263-2024-2025-16	Chuka DEB Primary School	Renovation of to completion 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings.	1,500,000.00		1,500,000.00	New

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
75	4-013-061-2630209-263-2024-2025-17	Chera Primary School	Renovation to completion 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings.	1,500,000.00		1,500,000.00	New
76	4-013-061-2630209-263-2024-2025-18	Kambandi Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
77	4-013-061-2630209-263-2024-2025-19	Iruku Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
78	4-013-061-2630209-263-2024-2025-22	Mukuthuku Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
79	4-013-061-2630209-263-2024-2025-23	Kiamuchiru Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
80	4-013-061-2630209-263-2024-2025-26	Karembuni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS</b>							
81	4-013-061-2630209-263-2024-2025-6	Kathagara Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
82	4-013-061-2630209-263-2024-2025-31	Mpukoni Primary School	Renovation to completion 2 classrooms: re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New



Project No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
83	4-013-061-2630209-263-2024-2025-32	Gacigongo Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
84	4-013-061-2630209-263-2024-2025-24	Ndagoni Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
85	4-013-061-2630209-263-2024-2025-25	Mutuguni Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
86	4-013-061-2630209-263-2024-2025-27	Rubate Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
87	4-013-061-2630209-263-2024-2025-28	Mutembe Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
88	4-013-061-2630209-263-2024-2025-29	Kiamuriuki Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
89	4-013-061-2630209-263-2024-2025-20	Karurini Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
90	4-013-061-2630209-263-2024-2025-21	Kiamuchii Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
91	4-013-061-2630209-263-2024-2025-15	Kathigiririni Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
92	4-013-061-2630209-263-2024-2025-30	Kagumo Primary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors	700,000.00		700,000.00	New

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			and windows and paintings.				
<b>SECONDARY SCHOOL PROJECTS</b>							
93	4-013-061-2630210-263-2023-2024-1	Kanthanje Secondary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
94	4-013-061-2630210-263-2023-2024-2	Kathagara Secondary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
95	4-013-061-2630210-263-2023-2024-3	Kamwimbi Secondary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
96	4-013-061-2630210-263-2023-2024-4	Kairini Secondary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
97	4-013-061-2630210-263-2023-2024-5	PCEA Kaanwa Secondary School	Renovation of to completion 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings.	1,500,000.00		1,500,000.00	New
98	4-013-061-2630210-263-2023-2024-6	St. Paul Njaina Secondary school	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
99	4-013-061-2630210-263-2023-2024-7	Kamuguongo Day Secondary School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
100	4-013-061-2630210-263-2023-2024-8	Kiereni High School	Renovation to completion 2 classrooms:re-roofing, flooring, fixing of doors and windows and paintings.	700,000.00		700,000.00	New
101	4-013-061-2211310-108-2024/2025-3	Mugwe Day Secondary Schools	Purchase of a New Isuzu F5R90, 46 Seater Semi-Luxury Institution	10,000,000.00		10,000,000.00	New



No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			Bus with a Diesel propelled Engine (one off and no insurance nor asset financing involved) and this is within the government negotiated range and as such there is no extra cost involved. <i>invoice attached.</i>				
<b>TERTIARY INSTITUTION PROJECTS</b>							
102	4-013-061-2630211-263-2024/2025-1	Chuka Technical & Vocational College	Construction to completion of ten lecture halls – <i>BQs attached</i>	15,000,000.00		15,000,000.00	New
<b>SECURITY PROJECTS</b>							
103	4-013-061-2640507-113-2024/2025-1	Mwanjati Police Post	Construction to completion of police station. Accommodating OB Area, male holding room, female holding room, juvenile holding, armory and four additional offices for officers in charge	5,000,000.00		5,000,000.00	New
104	4-013-061-2640507-113-2024/2025-2	Kamwimbi Chiefs Office	Construction to completion of 10 roomed chief offices @400 square feet with 10 offices, boardroom, kitchen and washrooms. <i>BQ attached</i>	5,000,000.00		5,000,000.00	New
<b>ICT Hubs</b>							
105	4-013-061-2211310-108-2024/2025-1	Kabuboni Digital Centre	Construction to completion of social hall centre with a capacity of 100 persons at a sitting. <i>BQ Attached</i>	5,000,000.00		5,000,000.00	New
<b>OTHER PROJECT</b>							
106	4-013-061-2211310-108-2024/2025-1	Rural Electrification	Payment of a matching facility to Rural electrification authority to enable fixing of electricity in the rural	5,000,000.00		5,000,000.00	New

S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
			wards. Installation of transformers and transmission lines using matching fund facility at; Kithinge Primary, Kabururu Market, Marembo Primary, Klanjeru Primary, Kanthanje Primary, Karwiro Primary, Kabakini, Kambungu Primary, Kamugaa Primary and Ngunga Primary. <i>Rerec letter attached.</i>				
TOTAL ALLOCATION						179,441,954	

MIN 9/C. I NG-CDFC - 14/11/2024; ANNEX.

ADMINISTRATION AND RECURRENT EXPENDITURE

Justification for the allocation of funds to staff salaries and committee expenses is shown in the table below.

Note;

- i. For NSSF, the employee contributes an amount which the employer contributes the same amount as the employee.*
- ii. For the Housing Levy, the employee contributes an amount to which the employer contributes the same amount as the employee.*
- iii. All statutory deductions are subject to deduction from the gross salary of the employee*
- iv. Service Gratuity will be set aside and the committee agreed that employees will be paid their gratuity annually as agreed in the employment contracts.*
- v. The Committee agreed that they will engage casual employees on a need basis, and will offer internships on a need basis.*



EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	49,670	99,340	1,192,080
	Clerk of Works	CSG 11	1	41,190	41,190	494,280
	Information Communication Technology Assistant	CSG 12	1	37,075	37,075	344,900
	Records Management Assistant	CSG 12	1	34,875	34,875	418,500
	Driver	CSG 13	2	26,470	52,940	635,280
	Office Assistant	CSG 14	5	21,290	106,450	1,277,400
	<b>Sub Total</b>		<b>12</b>			<b>4,362,440</b>
	<b>Housing Levy</b>					
	Accounts Assistant	CSG 11	2	935	1,870	29,180
	Clerk of Works	CSG 11	1	883	883	14,387
	Information Communication Technology Assistant	CSG 12	1	755	755	11,570
	Records Management Assistant	CSG 12	1	680	680	10,520
	Driver	CSG 13	2	660	1,320	22,480
	Office Assistant	CSG 14	5	600	3,000	54,000
	<b>Sub Total</b>					<b>142,137</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	16,901	33,801	405,617
	Clerk of Works	CSG 11	1	14,255	14,255	171,060
	Information Communication Technology Assistant	CSG 12	1	12,182	12,182	146,184
	Records Management Assistant	CSG 12	1	11,601	11,601	139,212
	Driver	CSG 13	2	9,190	18,380	220,560
	Office Assistant	CSG 14	5	7,520	37,600	451,200
	<b>Sub Total</b>					<b>1,533,833</b>
	<b>Employer Contribution to NSSF</b>					
		12	12	1080	12,960	480,160
	<b>Sub Total</b>					<b>480,160</b>
	Medical Insurance cover	12	12	1400	16,800	273,700
	<b>Sub Total</b>					<b>273,700</b>

**MONITORING EVALUATION AND CAPACITY BUILDING**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Communication, Supplies and Services</b>						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	150,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	150,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	150,000
<b>Printing, Advertising and Information Supplies &amp; Services</b>						
2210502	Publishing and Printing Services					50,000
2210504	Advertising, Awareness and Publicity Campaigns					100,000
<b>Training Expenses</b>						
2210701	Travel Allowance					300,000
2210702	Remuneration of Instructors and Contract-Based Training Services					200,000
2210703	Production and Printing of Training Materials					100,000
2210704	Hire of Training Facilities and Equipment					100,000
2210710	Accommodation Allowance					550,000
<b>Hospitality Supplies and Services</b>						
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
<b>Committee Expenses</b>						
2210802	Other Committee Expenses – Capacity building					1,500,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	560,000
		Chair	1	14,000	14,000	100,000
<b>Office and General Supplies and Services</b>						
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					523,258.25
2211102	Supplies and Accessories for Computers and Printers					100,000
	<b>Fuel, Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					400,000
<b>TOTAL</b>						<b>5,383,258.25</b>



MIN 10/C. I NG-CDFC - 14/11/2024; APPROVAL OF OTHER PAYMENTS

- Pay Ksh. 52,000 as NG-CDFC allowance for meetings held.
- Pay Kshs. 250,000 for site visits and preparation of Bill of Quantities for Projects for Financial Year 2024/2025 to accompany the proposal submission to the Board.
- Pay officer of the board and Chairperson 3-Night Outs while attending proposal consultative meetings in Nairobi with the Member of parliament.
- The committee approved change of activity for Chuka Township Primary School project for financial year 2023/24 Kshs. 3,000,000 from Construction to completion of two classrooms with a slab to construction to completion of an administration block @ Kshs. 2,000,000 and purchase of locker and desks @ Kshs. 1,000,000.
- Payment and commencing of environmental activities

MIN 11/C. I NG-CDFC - 14/11/2024; A.O.B

- The FAM informed the members that she had received a letter from the office of the auditor general informing her that external auditors would visit the office in the coming weeks.
- The committee approved facilitation of the external auditors i.e. hospitality, car hire and payment of fuel for the auditors in the case they are to visit the physical projects

There being no any other business, the meeting ended at 2.37 P.M. with a word of prayer from Mr. Humphrey Gitonga.

Minutes Compiled By;  
PROTASIO MUTEMA NJERU,  
SECRETARY

Sign: 

Minutes Approved By,  
SECONDINA CIANGAI RUGENDO,  
CHAIRPERSON

Sign: 



**CHUKA IGAMBA NGOMBE CONSTITUENCY**

**IEBC NUMBER 061**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT  
FUND**

**WARD DEVELOPMENT REPORT  
FOR  
FINANCIAL YEAR 2024/2025 PROJECT PROPOSAL**

**SUBMITTED**

**NOVEMBER, 2024**



**INTRODUCTION**

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

Chairperson .....  ..... Secretary;  ..... D.C.C;  .....

#### ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

#### ABOUT CHUKA IGAMBANGOMBE NG-CDF

Chuka igambangombe constituency is an electoral constituency in Kenya. It is one of the constituencies in Tharaka Nithi County. The constituency is number 061 out of the 293 constituencies. It has an area of 281.4km<sup>2</sup> and has the following five wards; Magumoni, Mariani, Igambangombe, Karingani and Mugwe wards.

Chairperson .....  ..... Secretary;  ..... D.C.C;  .....



**Our Vision**

Equitable socio-economic development within Chuka Igambangombe constituency

**Our Mission:**

To implement national government strategies towards affording Chuka Igambangombe Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds

To provide leadership and policy direction for effective and efficient management of the Fund.

**Our Core Values:**

- ❖ Honesty
- ❖ Integrity
- ❖ Efficiency and Effectiveness
- ❖ Innovativeness and Creativity
- ❖ Equity
- ❖ Equality
- ❖ Accountability
- ❖ Transparency.

**OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NG-CDF CHUKA IGAMBANGOMBE  
CONSTITUENCY**

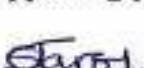


**Eligible Projects Fundable by Chuka Igambangombe NG-CDF**

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

1. Respect of works and services falling within the functions of the National Government under the constitution
2. Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

**The ineligible projects include:**

1. Projects supporting religious bodies or religious activities.
2. Projects supporting political bodies or political activities.

Chairperson .....  ..... Secretary;  ..... D.C.C.;  .....

3. Recurrent costs of a completed projects.
4. Personal awards.
5. Projects targeting a specific club or group of people to the exclusion of others
6. Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

#### WARD MEETINGS

The Chuka Igambangombe Constituency proposal making was started by ward meetings in the 5 wards in the constituency namely; Magumoni, Mariani, Mugwe, Igambangombe and Karingani.

In attendance in most of the ward meetings were Head Teachers, School Principals, Assistant Chiefs, Chiefs, The NG-CDF Committee, Constituency Oversight Committee and the general public (constituents)

#### NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums to be conducted during the exercise:

Chairperson .....  ..... Secretary; .....  ..... D.C.C; .....  .....





## NG-CDF CHUKA-IGAMBANG'OMBE NOTICE! NOTICE! NOTICE!

### WARD DEVELOPMENT MEETINGS.

The NG-CDF Chuka Igambangombe Constituency and the Member of Parliament Chuka Igambangombe Constituency Hon. Patrick Munene 'PARTO' notifies and invites ALL Residents of Chuka Igambangombe Constituency, Stakeholders, Parents, Chiefs', Assistant Chiefs to the below named venues for NG-CDF public forums, development meetings, projects identification and proposals for the financial year 2024/2025.

DAY	DATE	WARD	VENUE
MONDAY 4 <sup>th</sup> November, 2024	10.00 A.M	Magumoni ward	Magumoni Chiefs Camp
TUESDAY 5 <sup>th</sup> November, 2024	10.00 A.M	Igamba ngombe ward	DCC Igambangombe Offices
WEDNESDAY 6 <sup>th</sup> November, 2024	10.00 A.M	Mariani ward	Mariani Chiefs Office
THURSDAY 7 <sup>th</sup> November, 2024	10.00 A.M	Karingani ward	Karingani Chiefs Office
FRIDAY 8 <sup>th</sup> November, 2024	10.00 A.M	Mugwe ward	Mugwe Chiefs Office

Kindly mobilize people from your areas of representation and ward development committee to come up with a priority list of projects that would like NG-CDF Chuka Igambangombe Constituency to consider for funding for the next year.

*ALL ARE WELCOME.*  
FUNDS ACCOUNT MANAGER, CHUKA IGAMBANGOMBE CONSTITUENCY

Chairperson .....  ..... Secretary; .....  ..... D.C.C; .....  .....

**VENUES OF THE MEETING:**

**Day 1 - MAGUMONI WARD; MEETING HELD AT MAGUMONI CHIEF-CAMP ON MONDAY**

**4<sup>th</sup> NOVEMBER, 2024 AT 10.00AM**

The meeting held was peaceful since Magumoni ward is vast with various projects. After deliberation with the leaders and stakeholders in the meeting, they settled on the following projects which profoundly needed to be considered for funding in 2024/25 since the area M.P had covered almost all projects in the previous strategic plan.

**MEMBERS PRESENT;**

1. Hon Patrick Munene – Area M.P
2. Japhet Olumu – Assistant County Commissioner
3. Justin Kithinji – Area Member of county assembly
4. Chiefs/ Assistant Chiefs representing all sub-locations in the ward
5. REREC representative
6. KURA representative
7. Elizaphan Mbogo – Constituency Manager
8. Gilbert Muriuki – P.A to the M.P
9. CONSTITUENCY STAFF
10. NG-CDF STAFF
11. Secondina Ciangai – NG-CDFC Chairperson
12. ALL NG-CDFC MEMBERS
13. Principals, BOM Chairpersons of schools in the ward
14. Residents/ Citizens

Chairperson .....  ..... Secretary; .....  ..... D.C.C.; .....  .....





Chairperson ..... *[Signature]* ..... Secretary; ..... *[Signature]* ..... D.C.C; ..... *[Signature]* .....

Day 2 – IGAMBANG’OMBE WARD; MEETING HELD AT D.C.C. IGAMBANG’OMBE OFFICE

ON TUESDAY 5<sup>th</sup> NOVEMBER, 2024 AT 10.00AM

The meeting held was under peaceable conditions. After deliberation with the leaders and stakeholders in the meeting, they settled on the following projects which greatly needed to be considered for funding in 2024/25 since the area M.P had covered almost all projects in the previous strategic plan.

MEMBERS PRESENT;

1. Hon Patrick Munenc – Area M.P
2. Joseph Ingaara – Area Member of county Assembly
3. Japhet Olumu – Assistant County Commissioner
4. Chiefs/ Assistant Chiefs representing all sub-locations in the ward
5. REREC representative
6. KURA representative
7. Elizaphan Mbogo – Constituency Manager
8. Gilbert Muriuki – P.A to the M.P
9. CONSTITUENCY STAFF
10. NG-CDF STAFF
11. Secondina Ciangai – NG-CDFC Chairperson
12. ALL NG-CDFC MEMBERS
13. Principals, BOM Chairpersons of schools in the ward
14. Residents/ Citizens

Chairperson .....  ..... Secretary; .....  ..... D.C.C; .....  .....





Chairperson ..... *[Signature]* ..... Secretary, ..... *[Signature]* ..... D.C.C; ..... *[Signature]* .....



Day 3 – MARIANI WARD; MEETING HELD AT MARIANI CHIEF'S OFFICE ON WEDNESDAY

6<sup>th</sup> NOVEMBER, 2024 AT 10.00AM

The meeting held was under peaceable conditions. After deliberation with the leaders and stakeholders in the meeting, they settled on the following projects which greatly needed to be considered for funding in 2024/25 since the area M.P had covered almost all projects in the previous strategic plan.

MEMBERS PRESENT;

1. Hon Patrick Munene – Area M.P
2. Japhet Olumu – Assistant County Commissioner
3. Anita Mbae - Area member of county assembly
4. Chiefs/ Assistant Chiefs representing all sub-locations in the ward
5. REREC representative
6. KURA representative
7. Elizaphan Mbogo – Constituency Manager
8. Gilbert Muriuki – P.A to the M.P
9. CONSTITUENCY STAFF
10. NG-CDF STAFF
11. Secondina Ciangai – NG-CDFC Chairperson
12. ALL NG-CDFC MEMBERS
13. Principals, BOM Chairpersons of schools in the ward
14. Residents/ Citizens

Chairperson .....  ..... Secretary; .....  ..... D.C.C; .....  .....





Chairperson ..... *[Signature]* ..... Secretary; ..... *[Signature]* ..... D.C.C.; ..... *[Signature]* .....





Day 4 – KARINGANI WARD; MEETING HELD AT NDAGANI CHIEF'S OFFICE ON THURSDAY  
7<sup>th</sup> NOVEMBER, 2024 AT 10.00AM

The meeting held was under friendly conditions. After deliberation with the leaders and members in the meeting, they settled on the following projects which greatly needed to be considered for funding in 2024/25 since the area M.P had covered almost all projects in the previous strategic plan.

MEMBERS PRESENT;

1. Hon Patrick Muncnc – Area M.P
2. Japhet Olumu – Assistant County Commissioner
3. Godfrey Gaturu - Area member of county assembly
4. Chiefs/ Assistant Chiefs representing all sub-locations in the ward
5. REREC representative
6. KURA representative
7. Elizaphan Mbogo – Constituency Manager
8. Gilbert Muriuki – P.A to the M.P

Chairperson .....  ..... Secretary; .....  ..... D.C.C; .....  .....



- 9. CONSTITUENCY STAFF
- 10. NG-CDF STAFF
- 11. Secondina Ciangai – NG-CDFC Chairperson
- 12. ALL NG-CDFC MEMBERS
- 13. Principals, BOM Chairpersons of schools in the ward
- 14. Residents/ Citizens



Chairperson ..... *[Signature]* ..... Secretary; ..... *[Signature]* ..... D.C.C; ..... *[Signature]* .....



Day 5 – MUGWE WARD; MEETING HELD AT MUGWE CHIEF’S OFFICE ON TUESDAY 8<sup>th</sup>  
NOVEMBER, 2024 AT 10.00AM

The meeting held was under friendly conditions. After deliberation with the leaders and members in the meeting, they settled on the following projects which greatly needed to be considered for funding in 2024/25 since the area M.P had covered almost all projects in the previous strategic plan.

MEMBERS PRESENT;

1. Hon Patrick Munene – Area M.P
2. Japhet Olumu – Assistant County Commissioner
3. Jacob Ndeke - Area member of county assembly
4. Chiefs/ Assistant Chiefs representing all sub-locations in the ward
5. REREC representative
6. KURA representative
7. Elizaphan Mbogo – Constituency Manager
8. Gilbert Muriuki – P.A to the M.P
9. CONSTITUENCY STAFF

Chairperson ..... *[Signature]* ..... Secretary; ..... *[Signature]* ..... D.C.C; ..... *[Signature]* .....



10. NG-CDF STAFF

11. Secondina Ciangai – NG-CDFC Chairperson

12. ALL NG-CDFC MEMBERS

13. Principals, BOM Chairpersons of schools in the ward

14. Residents/ Citizens



Chairperson ..... *[Signature]* ..... Secretary; ..... *[Signature]* ..... D.C.C; ..... *[Signature]* .....



**PRELIMINARIES**

In every Ward, the NG-CDF Chairperson started by Greeting the Participants and read through the programme of the function for the day. He later requested one of the participants to lead with a word of prayer.

**COMMENTS BY THE CHAIRPERSON, NG-CDFC**

In every meeting, the NG-CDFC Chairperson, Mrs. Secondina Ciangai Rugendo after introducing the NG-CDFC Members to the Public and other invited Guests, thanked the participants and constituents for the overwhelming zeal that they have shown in attending the forum. The Chairperson also thanked the organizers of the function for the commendable job in organizing the success of the forum.

The Chairperson requested the Community Members who may bring proposals and fail to go through, to be patient since still the projects will be considered during the next financial years.

**REMARKS BY AREA M.P. HON. PATRICK MUNENE**

In all the meetings, the Area Member of Parliament greeted the participants/ members present and thanked them for their attendance. The Area MP talked briefly over the management of the NG-CDF funds in the constituency and informed the members of the many development projects undertaken in Chuka Igambangombe Constituency. He cited various projects in the constituency including the infrastructural improvement for schools and security institutions.

Hon. Patrick Munene told the enthusiastic participants that the role of the Member of Parliament was oversight and that he has a crucial role to play in ensuring NG-CDF Chuka Igambangombe Constituency meets the needs and aspirations of the people of this great Chuka Igambangombe Constituency. The MP suggested and prayed that NG-CDF will remain to serve the development needs of the people of Kenya and was optimistic that the constituency allocations will gradually improve over the years.

Chairperson .....  ..... Secretary,  ..... D.C.C;  .....



## PROJECT PRIORITIES IDENTIFIED

The project priorities were presented per Ward as tabled below:

### 1. IGAMBANG'OMBE WARD

S/NO	PROJECT NAME	ACTIVITY
1.	KANTHANJE SECONDARY SCHOOL	CONSTRUCTION OF LABORATORY BLOCK TO COMPLETION
2.	Kathagara Secondary school	Construction of Administration Block to Completion
3.	Kabariange comprehensive day and boarding school	Construction of a dormitory to completion
4.	Ntumbara secondary school	Reconstruction/renovation of school kitchen Completion of administration block
5.	Kamwimbi secondary school	Completion of administration block
6.	Mikame primary school	Construction of a JSS class
7.	Twamikua secondary school	Reconstruction/ Renovation of school science lab 2024 KCSE science apparatus and chemical assistance, Construction of a classroom
8.	Makutano primary school	Construction of four pit latrines
9.	Ntumbara primary school	Construction of double toilets
10.	Twamikua Secondary school	Rebuilding of caved in staff latrines
11.	Kathagara Secondary School	Construction of boys toilets
12.	Karambari Primary School	Construction of toilets
13.	Kiaritha Secondary School	Construction of Toilets, Classrooms renovation
14.	Kabariange comprehensive school	Construction of one classroom to completion
15.	Kirimankari low cost boarding	Construction of a dormitory
16.	Twamikua primary school	Completion of 4 classrooms
17.	Kathwana mixed secondary school	Completion of a dormitory
18.	Murigi primary school	Office renovation
19.	Mpangua primary school	Emergency toilet construction
20.	Kamaindi chiefs office	Completion of kamaindi chiefs office
21.	Kamugaa primary school	Construction of administration block to completion
22.	Nairobi Ndogo school	Construction of two classrooms to completion
23.	Kajiampau secondary school	Construction of science laboratory
24.	Kamutiria complex school	Renovation of 3 classrooms
25.	Nkungani primary school	Construction of administration block to completion
26.	Mwenjeu primary school	Construction of administration block
27.	Kathwana primary school	Renovation of 8 classrooms
28.	Makutano primary school	Construction of administration block
29.	Mandugo primary school	Construction of classrooms
30.	Kamutiria assistant chiefs office	Construction of the office
31.	Kamonka assistant chief office	Construction of the office

Chairperson .....  ..... Secretary; .....  ..... D.C.C; .....  .....



32.	Itugururu primary school	Construction of 2 classrooms to completion Construction of ablution block
33.	Igamatundu assistant chief office	Completion of office
34.	Igamatundu primary school	Construction of two classrooms
35.	Kangu primary school	Construction of one classroom
36.	Yogari primary school	Renovation of 10 classrooms
37.	Kambui primary school	Classroom completion
38.	Karambari primary school	Classrooms renovation 2
39.	Kamwimbi chief's office	Construction of a new office
40.	Igambangombe low cost primary	Construction of administration block
41.	Kamaindi primary school	Classroom renovation
42.	Kamatanka primary school	Construction of 2 classes

## 2. MUGWE WARD

S/NO.	PROJECT NAME	ACTIVITY
1.	Kianjeru boarding primary school	Construction of science complex block to completion
2.	Iruku primary school	Emergency funds for construction of one classroom to completion
3.	Mukuthuku primary school	Construction of a classroom to completion
4.	Karurini primary school	Construction of latrines to completion
5.	Kiereni High school	Completion of administration block
6.	OCPD Chera police	Completion of prisoners toilet, customer care desk, office furniture and post sign board
7.	Matuntu primary school	Construction of sanitation block
8.	Mukuthuku primary school	Completion of classes
9.	Kiamuchii primary school	Renovation of 4 classrooms
10.	Kirege assistant chief office	Construction of a public hall
11.	Ibithe comprehensive school	Completion of 6 classrooms
12.	Mpukoni primary school	Renovation of two classrooms Construction of kitchen
13.	Nkuthika primary school	Construction of ablution block

## 3. MAGUMONI WARD

S/NO.	PROJECT NAME	ACTIVITY
1.	Magumoni Girls secondary school	Upgrading of sanitation facilities Upgrading of home science laboratory Upgrading of kitchen facilities
2.	Kamuchiru primary school	Renovation of 7 classrooms
3.	Magumoni primary school	Construction of school kitchen
4.	Thuita comprehensive	Claim of damage- roofing of boys toilets
5.	Ndagoni comprehensive	Roofing of 8 classrooms Building and equipping grade 9 classroom

Chairperson .....  ..... Secretary:  ..... D.C.C;  .....



		Fencing of the school compound Electrification of all classrooms Levelling of the school playground
6.	Mutuguni primary school	Roofing 3 leaking classrooms and special unit toilet
7.	Kamuchiru primary school	Renovation of seven classrooms
8.	Karembuni primary school	Completion of classrooms and construction of latrines
9.	Ikuu primary school	Renovation of 3 classrooms
10.	Gichenge primary school	Renovation of classrooms, toilets and fence
11.	Magumoni primary school	Construction of washrooms
12.	Ciagaku primary school	Construction of girls toilets- emergency
13.	Ibiriga primary school	Construction of kitchen block
14.	SA kangoro primary school	Construction of administration block
15.	Rubate comprehensive school	Renovation of three classrooms

#### 4. MARIANI WARD

S/NO.	PROJECT NAME	ACTIVITY
1.	Kairini secondary school	Construction of laboratory to completion
2.	Kianthang'a primary school	Construction of administration block to completion
3.	Karengi primary school	Construction of three classrooms to completion Finishing the rest of the classes Construction of administration block
4.	Mwanjati comprehensive school	Renovation of classrooms and construction of administration block
5.	EAPC ntagatani primary school	Construction of administration block to completion
6.	Karwiro primary school	Construction of administration block to completion
7.	ACK Kaanwa Secondary School	Renovation of to completion 5 classrooms: re-roofing, flooring, fixing of doors & windows and paintings.
8.	Makawani primary school	Completion of 5 classrooms
9.	DEB Nkwego primary school	Completion of administration office
10.	Kangutu primary school	Construction of ablution block

#### 5. KARINGANI WARD

S/NO.	PROJECT NAME	ACTIVITY
1.	BCK Ntuntuni primary school	Construction of administration block to completion
2.	Chuka high court	Construction of perimeter wall
3.	Njaina sublocation	Completion of assistant chiefs office
4.	Kibumbu comprehensive school	Renovation of 4 classrooms
5.	St Paul Njaina secondary school	Construction of 2 dormitories to completion
6.	KMTC Chuka Campus	Construction of 4 classrooms to completion
7.	BCK Ntuntuni primary school	Renovation of JSS classes
8.	St. Paul Njaina primary school	Construction of administration block

Chairperson .....  ..... Secretary; .....  ..... D.C.C.; .....  .....

**CHALLENGES**

Key Challenge during the ward Forums is the geographical distances places are located from each other and the rough terrains. There is problem in getting quick means of transport to help NG-CDFC members reach various locations and sub-locations in the Constituency. Constituency Wide or Location Forums will cost the office very high due to logistical challenges and hence the need to restrict the meetings to representatives of the community.

**WAY FORWARD**

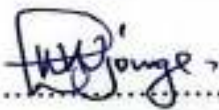
Community Members were urged to discuss their problems during community meetings or barazas whenever they meet and send their proposals to the Office for record purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forums once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

**CONCLUSION**

The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2024/2025 and in case of change of idea they will be notified of the changes.

The Community Members were requested to Monitor the activities of the Contractors without interference and ensure that they provide quality services. In Case the community is not satisfied with the nature in which the projects were done, they were requested to notify the office in time.

Report Compiled By



NG-CDF CHUKA IGAMBANG'OMBE  
FUND ACCOUNTS MANAGER  
P. O. Box 445 - 60400,  
CHUKA

LORNA MUTHONI NJOROGE  
FUND ACCOUNT MANAGER,  
CHUKA IGAMBANGO'MBE NG-CDF



Confirmed By

Chairperson .....  ..... Secretary;  .....  .....



..... *Erny* .....  
SECONDINA CIANGAI RUGENDO  
CHAIRPERSON NG-CDFC  
CHUKA IGAMBANGO'MBE CONSTITUENCY

.....  .....  
JAPHET OLUMU  
ASSISTANT COUNTY COMMISSIONER  
For; DEPUTY COUNTY COMMISSIONER

Chairperson ..... *Erny* ..... Secretary; .....  ..... b.c.c.; .....  .....

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 061

CONSTITUENCY NAME: CHUKA / IGAMBANG'OMBE

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
061/AP1	Administration/Recurrent	10,766,517.00
061/AP2	Monitoring and evaluation/Capacity Building	5,383,258.63
061/2640100	Bursary/Mocks/Cats	71,778,781.79
061/2640200	Emergency Projects	9,444,313.39
061/2640507	Security Projects	10,000,000.00
061/2640510	Environmental Projects	2,871,083.00
061/2640511	Social Halls / Youth Empowerment	5,000,000.00
061/2640506	Electricity Projects	5,000,000.00
061/2630209	Capital Grants to Primary Schools	28,800,000.00
061/2630210	Capital Grants to Secondary Schools	17,300,000.00
061/2630211	Capital Grants to Tertiary Institutions and Universities	15,000,000.00
<b>TOTAL</b>		<b>179,141,953.81</b>

*Secoundina*  
*Starsi*

Chairman

*Enry*

Signature

*05.06.25*

Date

*Lorna Mwanji Njunge*

Fund Manager

*Atto Ganga*

Signature

*05.02.25*

Date

**IG-CDF CHUKA IGAMBANG'OMBE  
FUND ACCOUNTS MANAGER  
P. O. Box 445 - 60400,  
CHUKA**



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 061

Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,517.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0013-061-2211301-100-2024-2025-1	Payment of Bank service commission and charges	New Project	30,000.00
Contractual employees	4-0013-061-2110201-100-2024-2025-2	Payment of staff Basic salaries for 12 employees.	New Project	4,462,440.00
Courier and Postal Services	4-0013-061-2210203-100-2024-2025-3	Payment of Courier and Postal Services	New Project	100,000.00
Electricity	4-0013-061-2210101-100-2024-2025-4	Payment of Electricity charges	New Project	70,000.00
General Office Supplies	4-0013-061-2211101-100-2024-2025-5	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	New Project	504,247.00
Internet Connections	4-0013-061-2210202-100-2024-2025-6	Payment of office Internet Connections and monthly services	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0013-061-2220202-100-2024-2025-7	Payment of Maintenance of Office Furniture and Equipment	New Project	70,000.00
Medical Insurance	4-0013-061-2210910-100-2024-2025-8	Payment of Medical Insurance to 12 NG-CDFC staff	New Project	273,700.00
NG-CDFC allowance	4-0013-061-2210811-100-2024-2025-9	Payment of NG-CDFC allowance charges	New Project	660,000.00
NSSF	4-0013-061-2120101-100-2024-2025-10	Employer contribution to NSSF for 12 staff	New Project	480,160.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Refined Fuels and Lubricants for Transport	4-0013-061-2211201-100-2024-2025-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle	New Project	400,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0013-061-2211103-100-2024-2025-13	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	150,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0013-061-2210603-100-2024-2025-14	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0013-061-2211102-100-2024-2025-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0013-061-2210301-100-2024-2025-16	Payment of Travel Costs	New Project	290,000.00
Daily Subsistence Allowance	4-0013-061-2210303-100-2024-2025-18	Payment of Daily Subsistence Allowance	New Project	300,000.00
Hire of Transport	4-0013-061-2210604-100-2024-2025-19	Payment of Hire of Transport	New Project	100,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0013-061-2210801-100-2024-2025-20	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0013-061-2210802-100-2024-2025-21	Payment of Other committee expenses	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0013-061-2210201-100-2024-2025-22	Payment of Telephone expenses	New Project	100,000.00
Affordable Housing Development Levy	4-0013-061-2120103-100-2024-2025-23	Employer contribution to Affordable housing development levy for 12 NG-CDFC staff	New Project	142,137.00
Motor Vehicle Insurance	4-0013-061-2210904-100-2024-2025-24	Payment of Motor Vehicle Insurance.	New Project	200,000.00
Water & sewerage charges	4-0013-061-2210102-100-2024-2025-26	Payment of Water & sewerage charges	New Project	50,000.00
	4-0013-061-2710102-100-2024-2025-27	Payment of gratuity to 12 NG-CDFC staff	New Project	1,533,833.00
<b>TOTAL:</b>				<b>10,766,517.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*Atti George*

DATE: \_\_\_\_\_

*05, 02, 25*

NAME: \_\_\_\_\_

*Living Mufioni Njunge*

POSITION: \_\_\_\_\_

*F.O.O*

NG-CDFC CHUKA IGAMBANG  
 FUND ACCOUNTS MANAGER  
 P.O. Box 445 - 60400,  
 CHUKA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 081  
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 5,383,258.63 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0013-081-2210710-111-2024-2025-1	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(performance contract, NG-CDFC youth training)	New Project	550,000.00
Accommodation - Domestic Travel	4-0013-081-2210302-111-2024-2025-2	Payment of accommodation on domestic travel	New Project	150,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0013-081-2210801-111-2024-2025-3	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0013-081-2210303-111-2024-2025-5	Payment of Daily Subsistence Allowance.	New Project	150,000.00
General Office Supplies	4-0013-081-2211101-111-2024-2025-7	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	523,258.63
Travel Costs	4-0013-081-2210301-111-2024-2025-8	Payment of Transport Expenses airlines, bus, railway and mileage allowances	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0013-081-2210704-111-2024-2025-9	Hire of Training Facilities and Equipment for NG-CDF related training	New Project	100,000.00
Travel Allowance on training	4-0013-081-2210701-111-2024-2025-10	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC	New Project	300,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		for NG-CDF related training		
Supplies and Accessories for Computers and Printers	4-0013-061-2211102-111-2024-2025-11	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0013-061-2210504-111-2024-2025-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
NG-CDF allowance	4-0013-061-2210611-111-2024-2025-13	Payment of NG-CDF allowance	New Project	660,000.00
Other committee expenses	4-0013-061-2210602-111-2024-2025-14	Payment of Other committee expenses for NG-CDF, PMC capacity building	New Project	1,600,000.00
Production and Printing of Training Materials	4-0013-061-2210703-111-2024-2025-15	Payment of Production and Printing of Training Materials for NG-CDF related training	New Project	100,000.00
Publishing and Printing Services	4-0013-061-2210502-111-2024-2025-16	Payment of Publishing and Printing Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0013-061-2211201-111-2024-2025-17	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle - Landrover GKB 111M	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0013-061-2220101-111-2024-2025-18	Payment of Maintenance Expenses - NG-CDF Motor Vehicle	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0013-061-2210201-111-2024-2025-19	Payment of Telephone expenses	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0013-061-2210702-111-2024-2025-20	Payment of Instructors and Contract Based Training Services for NG-CDF related training	New Project	200,000.00
<b>TOTAL:</b>				<b>5,383,258.83</b>

Person completing form

SIGNATURE:

*Homa Muthoni Njorge*

DATE:

*09, 02, 25*

NAME:

*Homa Muthoni Njorge*

POSITION:

*F.O.O.*

NG-CDF CHUKA IGAMBANG'OMBE  
 FUND ACCOUNTS MANAGER  
 P. O. Box 445 - 60400,  
 CHUKA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 061  
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 71,776,781.79 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0013-081-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	46,386,029.79
Bursary Tertiary Institutions	4-0013-081-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	16,954,091.00
Bursary Special Institutions	4-0013-061-2640105-103-2024-2025-3	Payment of bursary to needy students in special institutions	New Project	3,036,661.00
NG-CDFC Social Security Programmes	4-0013-061-2640103-103-2024-2025-4	Provision of annual medical insurance cover for 900 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHIF as shall be identified within the Constituency.	New Project	5,400,000.00
			<b>TOTAL:</b>	<b>71,776,781.79</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

05 / 02 / 25

NG-CDF CHUKA IGAMBANG'OMBE  
 FUND ACCOUNTS MANAGER  
 P. O. Box 445 - 60400,  
 CHUKA

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 081

Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,444,313.39 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0013-061-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	Now Project	9,444,313.39
<b>TOTAL:</b>				<b>9,444,313.39</b>

Person completing form

SIGNATURE: [Signature] DATE: 05, 02, 25

NAME: Wanda Muthoni POSITION: F.O.O.

NG-CDF CHUKA IGAMBANG'OMBE  
FUND ACCOUNTS MANAGER  
P. O. Box 445 - 60400,  
CHUKA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 061  
Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, In Ksh 10,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwanjati Police Post	4-0013-061-2640507-113-2024-2025-1	Construction to completion of police station. Accommodating OB Area, male holding room, female holding room, juvenile holding, armory and four additional offices for officers in charge	New Project	5,000,000.00
Kamwimbi Chiefs Office	4-0013-061-2640507-113-2024-2025-2	Construction to completion of 10 roomed chief offices @400 square feet with 10 offices, boardroom, kitchen and washrooms.BQ attached	New Project	5,000,000.00
<b>TOTAL:</b>				<b>10,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

NG-CDF CHUKA IGAMBANG'OMBE  
FUND ACCOUNTS MANAGER  
P. O. Box 445 - 60400,  
CHUKA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 061  
 Constituency Name CHUKA / IGAMBANG'OMBE County Thamka Nithi  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 2,671,083.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gitumbi Primary School	4-0013-061-2640510-110-2024-2025-1	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Twamkua Primary School	4-0013-061-2640510-110-2024-2025-2	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Ntumbara Primary School	4-0013-061-2640510-110-2024-2025-3	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
St. Paul Njaina Secondary School	4-0013-061-2640510-110-2024-2025-4	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00



**National Government Constituencies Development Fund**  
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Kangendu Primary School	4-0013-061-2640510-110-2024-2025-5	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Mwonge Junior Primary School	4-0013-061-2640510-110-2024-2025-6	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Karurini Primary School	4-0013-061-2640510-110-2024-2025-7	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Iriani Primary School	4-0013-061-2640510-110-2024-2025-8	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Ntantuni Primary School	4-0013-061-2640510-110-2024-2025-9	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Fr. Inland Primary School	4-0013-061-2640510-110-2024-2025-10	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Kirega Primary School	4-0013-061-2640510-110-2024-2025-11	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Iruua Primary School	4-0013-061-2640510-110-2024-2025-12	Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, Purchase of Standard 8,000 liters water storage tanks (with Lid) @ Kshs. 100,000.00 and construction of a tank base @ Kshs. 40,000	New Project	200,000.00
Kajimpau Secondary School	4-0013-061-2640510-110-2024-2025-13	Purchase of two Standard 10,000 liters water storage tanks (with Lid) @ Kshs. 161,083.00Purchase and planting 50 exotic tree seedlings @ Kshs. 60,000, and	New Project	271,083.00

National Government Constituencies Development Fund  
Fourth Schedule Report

	construction of a tank base @ Kshs. 50,000		
<b>TOTAL:</b>			2,671,083.00

Person completing form

SIGNATURE: *[Signature]* DATE: 05.02.25  
NAME: Lorna Muthoni Nyiraga POSITION: F.O.D

13-CDF CHUKA IGAMBANG'OMBE  
FUND ACCOUNTS MANAGER  
P. O. Box 445 - 60400,  
CHUKA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 061

Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabuboni Digital Centre	4-0013-061-2640511-108-2024-2025-1	Construction to completion of social hall centre with a capacity of 100 persons at a sitting.BQ Attached	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 05, 02, 25

NAME: Lina Muthiani Njunge POSITION: F.O.O.

NO-CDF CHUKA IGAMBANG'OMBE  
FUND ACCOUNTS MANAGER  
P. O. Box 445 - 60400,  
CHUKA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 061

Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification	4-0013-061-2640506-108-2024-2025-1	Payment of a matching facility to Rural electrification authority to enable fixing of electricity in the rural wards. Installation of transformers and transmission lines using matching fund facility at Kithinga Primary, Kaburuu Market, Marambo Primary, Karjeru Primary, Kanthanja Primary, Karwiro Primary, Kabakini, Kambungu Primary, Kamugaa Primary and Ngunga Primary. Rerec letter attached.	New Project	5,000,000.00
			<b>TOTAL:</b>	5,000,000.00

Person completing form

SIGNATURE:

*Wama Mathon Njorge*

DATE:

05/02/25

NAME:

Wama Mathon Njorge

POSITION:

F.O.O.

NO.001 CHUKA IGAMBANG'OMBE  
FUND ACCOUNTS MANAGER  
P. O. Box 445 - 60400,  
CHUKA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 061  
 Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 28,800,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabarianga Primary School	4-0013-061-2630209-263-2024-2025-1	Renovation to completion 2 classrooms-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kathwana Primary School	4-0013-061-2630209-263-2024-2025-2	Construction to completion of administration block comprising of Staffroom, reception, boardroom and five additional rooms.	New Project	1,500,000.00
Kiartha Low-Cost Primary School	4-0013-061-2630209-263-2024-2025-3	Renovation to completion 2 classrooms-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Twamikus Primary School	4-0013-061-2630209-263-2024-2025-4	Renovation to completion 2 classrooms-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Murigi Primary School	4-0013-061-2630209-263-2024-2025-5	Renovation to completion 2 classrooms-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kiathanga Primary School	4-0013-061-2630209-263-2024-2025-6	Renovation to completion 2 classrooms-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Karengi Primary	4-0013-061-2630209-263-2024-2025-7	Renovation to completion 2	New Project	700,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

School		classrooms-re-roofing, flooring, fixing of doors and windows and paintings.		
Mwanjili Primary School	4-0013-061-2630209-263-2024-2025-8	Construction to completion of one classroom	New Project	1,000,000.00
EAPC Itagani Primary School	4-0013-061-2630209-263-2024-2025-9	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings. (Its on a rocky place)	New Project	600,000.00
Karwiro Primary School	4-0013-061-2630209-263-2024-2025-10	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kangulu Primary School	4-0013-061-2630209-263-2024-2025-11	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	600,000.00
Kibumbu Primary School	4-0013-061-2630209-263-2024-2025-12	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
BAC Ntuntuni Primary School	4-0013-061-2630209-263-2024-2025-13	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Chuka DEB Primary School	4-0013-061-2630209-263-2024-2025-14	Renovation of to completion 5 classrooms re-roofing, flooring, fixing of doors & windows and paintings.	New Project	1,500,000.00
Chera Primary School	4-0013-061-2630209-263-2024-2025-15	Renovation of to completion 5 classrooms re-roofing, flooring, fixing of doors & windows and paintings.	New Project	1,500,000.00
Kambandi Primary School	4-0013-061-2630209-263-2024-2025-16	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Inuku Primary School	4-0013-061-2630209-263-2024-2025-17	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Mukuthuku Primary School	4-0013-061-2630209-263-2024-2025-18	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kamuchiru Primary School	4-0013-061-2630209-263-2024-2025-19	Construction to completion of one classroom	New Project	700,000.00
Karembuni Primary School	4-0013-061-2630209-263-2024-2025-20	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kithagara Primary School	4-0013-061-2630209-263-2024-2025-21	Construction to completion of one classroom	New Project	1,000,000.00
Mpukoni Primary School	4-0013-061-2630209-263-2024-2025-22	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Galgongo Primary School	4-0013-061-2630209-263-2024-2025-23	Construction to completion of one classroom	New Project	1,000,000.00
Ndagani Primary School	4-0013-061-2630209-263-2024-2025-24	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Muluguni Primary School	4-0013-061-2630209-263-2024-2025-25	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Rubale Primary School	4-0013-061-2630209-263-2024-2025-26	Construction to completion of one classroom	New Project	1,000,000.00
Mulambe Primary School	4-0013-061-2630209-263-2024-2025-27	Construction to completion of one classroom	New Project	1,000,000.00
Kiamuriuki Primary School	4-0013-061-2630209-263-2024-2025-28	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Karurini Primary School	4-0013-061-2630209-263-2024-2025-29	Construction to completion of one classroom	New Project	1,000,000.00
Kiamuchi Primary School	4-0013-061-2630209-263-2024-2025-30	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kathigirini Primary School	4-0013-061-2630209-263-2024-2025-31	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kagumo Primary School	4-0013-061-2630209-263-2024-2025-32	Renovation to completion 2 classrooms-re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
<b>TOTAL:</b>				<b>26,800,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

NO-CDF CHUKA IGAMBANG  
 FUND ACCOUNTS MANAGER  
 P. O. Box 445 - 60400,  
 CHUKA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 061

Constituency Name CHUKA / IGAMBANG'OMBE County Tharaka Nithi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 17,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanthanja Secondary School	4-0013-061-2630210-263-2024-2025-1	Renovation to completion 2 classrooms re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kathagara Secondary School	4-0013-061-2630210-263-2024-2025-2	Renovation to completion 2 classrooms re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kamwimbi Secondary School	4-0013-061-2630210-263-2024-2025-3	Construction to completion of one classroom	New Project	1,000,000.00
Kairini Secondary School	4-0013-061-2630210-263-2024-2025-4	Construction to completion of one classroom	New Project	1,000,000.00
PCEA Kaanwa Secondary School	4-0013-061-2630210-263-2024-2025-5	Renovation of to completion 5 classrooms re-roofing, flooring, fixing of doors & windows and paintings.	New Project	1,500,000.00
St. Paul Njaina Secondary school	4-0013-061-2630210-263-2024-2025-6	Construction to completion of one classroom	New Project	1,000,000.00
Kamugungo Day Secondary School	4-0013-061-2630210-263-2024-2025-7	Renovation to completion 2 classrooms re-roofing, flooring, fixing of doors and windows and paintings.	New Project	700,000.00
Kiereni High School	4-0013-061-2630210-263-2024-2025-8	Renovation to completion 2 classrooms re-roofing, flooring, fixing of doors and windows and	New Project	700,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		paintings.		
Mugwe Day Secondary Schools	4-0013-061-2630210-263-2024-2025-9	Purchase of a New Isuzu FSR90, 46 Seater Semi-Luxury Institution Bus with a Diesel propelled Engine (one off and no insurance nor asset financing involved) and this is within the government negotiated range and as such there is no extra cost involved. invoice attached.	New Project	10,000,000.00
			<b>TOTAL:</b>	17,300,000.00

Person completing form

**SIGNATURE:** *[Signature]* **DATE:** 05.02.25  
**NAME:** hans Muliwa Njenge **POSITION:** F.O.D.

TO: COF CHUKA IGAMBANG'OMBE  
 FUND ACCOUNTS MANAGER  
 P. O. Box 445 - 60400.  
 CHUKA