



National Government Constituency Development Fund Board
Tharaka Constituency
P.O Box 33-60215
Marimanti, Kenya
| Email: cdftaraka@ngcdf.go.ke Website: www.ngcdf.go.ke

REF NO: TC/NG-CDF/Projects/19/02/25/02

19th February 2025

The Chief Executive Officer
National Government Constituencies Development Fund Board
P.O Box 46682 - 00100
NAIROBI

Dear Sir,

**RE: THARAKA CONSTITUENCY PROJECT PROPOSAL FOR FINANCIAL YEAR
2024/2025**

The above subject refers.

I hereby submit a copy of Project Proposal for Tharaka NG-CDF for year 2024/2025
for onward transmission.

Yours Faithfully,



Happi Adan
Fund Account Manager
Tharaka NG-CDF



THARAKA CONSTITUENCY

IEBC NUMBER 062

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

FINANCIAL YEAR 2024/2025

SUBMITTED

NOVEMBER, 2024

**MINUTES OF THE MEETING OF THARAKA NG-CDFC MEETING HELD ON 2ND DECEMBER 2024
AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM**

MEMBERS PRESENT

- | | |
|--------------------------|-----------|
| 1. Paul Kirema Ngoci | Chairman |
| 2. Veronica Kajira Mugao | Secretary |
| 3. Happi Adan | |
| 4. Stephen Mavinya | DCC |
| 5. Eric Mutethia Murango | |
| 6. Lucy Kangai Nyaga | |
| 7. Fridah Kathure Mutugi | |
| 8. Japheth Nthiga Gaicu | |
| 9. Fabian Kamakia | |

ABSENT WITH APOLOGIES

IN ATTENDANCE

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
 - c. Recognition of in attendance (public works) if any
2. Adoption of the Agenda
3. Declaration of Interest
4. Reading and confirmation of previous minutes
5. Matters arising
6. Projects proposals for financial year 2024/2025
7. A.O.B
8. Adjournment



MIN 1/NG-CDFC/05/2024/2025: PRELIMINARIES

The chair called the meeting to order at 10.00am and requested Mr Fabian Kamakia to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/ NG-CDFC/05/2024/2025: READING AND ADOPTION OF AGENDA

The chair invited the secretary to take members through the agenda as was circulated. Members after deliberation adopted the agenda with amendments/without amendments as was proposed by Fridah Kathure and seconded by Lucy Kangai

MIN 3/ NG-CDFC/05/2024/2025: READING AND CONFIRMATION OF PREVIOUS MINUTES

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The Secretary took the members through the Minutes of the previous meeting. The minutes were confirmed to be the true copy of the previous meeting by Japheth Nthiga and seconded by Fabian Kamakia

MIN 4/ NG-CDFC/05/2024/2025: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 5/ NG-CDFC/05/2024/2025: PROJECT PROPOSALS FOR FINANCIAL YEAR 2024/2025

The Fund manager brought to the attention of members the provisions of the Board’s circular Ref No: NG-CDFB/CEO/NG-CDF CIRCULARS/VOL III (001) dated 22nd October 2024 on the preparation and submission of constituency project proposals for 2024/2025 financial year. He informed members that the constituency had been allocated a total of **Kshs. 179,441,954.47** for the current Financial Year and that the following key guiding areas as per the circular shall guide the preparation and submission of the proposals to the Board for consideration:

1. Project identification through ward forums
2. Consultation with the appropriate agencies on realistic project cost estimates
3. Consideration of ongoing projects
4. Budgeting of administration and Monitoring expenses
5. Consideration of climate change mitigation and adaptation activities
6. Financing of Constituency Digital Hubs
7. Funding of social security programme and Social Support Programme
8. Construction of NG-CDFC offices
9. Projects considered under Appropriation in Aid
10. Procurement of NG-CDFC Motor vehicle
11. Aligning Projects to BETA, Constituency Strategic Plan and other National Policies

a. Deliberation on the Ward Report

The Chair tabled to members the ward report that was conducted between 25th November 2024 and 29th November 2024. from the report, the communities were guided on types of projects and the basis of consideration which included the amount allocated to the constituencies, constituency strategic plan and the National Government guiding policies. Each ward came up with at least 9 to 12 projects majorly in education, security and climate change areas as captured in the ward report (**annex 3**). Summary of the projects considered from the ward report per ward is as below;

No	Project Name	Proposed activities	Ward	Estimated Amount
1.	Kagurini Primary School	Renovation	Mukothima	4,000,000.00
2.	Kabuabua Girls Secondary School	1 No. Classroom	Mukothima	1,200,000.00
3.	Kamarenge Primary School	Renovation	Mukothima	1,500,000.00

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4.	Ntoroni Secondary School	Bus	Mukothima	10,000,000.00
5.	Karambani Primary School	Renovations	Mukothima	1,500,000.00
6.	Ura-Gate Primary School	Renovations	Mukothima	1,500,000.00
7.	Kabuabua Primary School	Renovations	Mukothima	1,500,000.00
8.	Riamikuu Primary School	Completion Administration Block	Mukothima	1,500,000.00
9.	Ucweni Primary School	Renovations	Mukothima	1,500,000.00
10.	Kabuabua Secondary School	School Bus	Mukothima	10,000,000.00
11.	Kithino Univerity	Construction	Chiakariga	1,200,000.00
12.	Meru Boys Home	Renovation	Chiakariga	1,500,000.00
13.	Chiakariga Police Station	Administration	Chiakariga	1,200,000.00
14.	Nkarini Police Post	Toilet And Fencing	Chiakariga	1,000,000.00
15.	Gacereka Chief's Camp	Toilet And Fencing	Chiakariga	1,000,000.00
16.	Uturini Chief's Camp	Toilet And Fencing	Chiakariga	1,000,000.00
17.	Kamanyaki Chief's Camp	Toilet And Fencing	Chiakariga	1,000,000.00
18.	Kamanyaki Ass.Chief's Camp	Toilet And Fencing	Chiakariga	1,000,000.00
19.	Chiakariga Court	Construction	Chiakariga	2,000,000.00
20.	Kirukuma Ass.Chief's Camp	Toilet And Fencing	Chiakariga	1,000,000.00
21.	Uturini Primary School	1 No. Classroom	Chiakariga	1,200,000.00
22.	Nyagaari Primary School	1 No. Classroom	Chiakariga	1,200,000.00
23.	Kamariru Secondary School	1 No. Classroom	Chiakariga	1,200,000.00
24.	Chiakariga Primary School	Renovations	Chiakariga	1,500,000.00
25.	Kanthakame Primary School	Renovations	Chiakariga	1,500,000.00
26.	Kamanyaki Primary School	School Bus	Chiakariga	10,000,000.00

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27.	Kamariru Secondary School	1.No Classroom	Chiakariga	1,200,000.00
28.	Nyagaari Primary School	1 No. Classroom	Chiakariga	1,200,000.00
29.	Mbacaca Primary School	Administration Block	Chiakariga	2,000,000.00
30.	Kathangachini Law Court	Construction	Gatunga	2,000,000.00
31.	Shinyhun Secondary School	Laboratory	Gatunga	1,200,000.00
32.	Mauthini Ass.Chief's Office	Toilet And Fencing	Gatunga	1,000,000.00
33.	Twanthanju Ass.Chief's Office	Toilet And Fencing	Gatunga	1,000,000.00
34.	Ndiuni Primary School	Dormitory	Gatunga	2,000,000.00
35.	Kithunguru Primary School	2 No. Classrooms	Gatunga	2,400,000.00
36.	Gaciongo Primary School	Completion Of Dormitory	Gatunga	2,000,000.00
37.	Rwatha Primary School	Renovations	Gatunga	1,500,000.00
38.	Kithunguru Primary School	1.No Classroom	Gatunga	1,200,000.00
39.	Gakauni Secondary School	1.No Classroom	Gatunga	1,200,000.00
40.	Mpunguni Primary School	Administration Block	Gatunga	1,500,000.00
41.	Irereni Primary School	Administration Block	Gatunga	1,500,000.00
42.	Iruma Primary School	1.No Classroom	Gatunga	1,200,000.00
43.	Kiorimba Secondary School	Laboratory	Nkondi	1,200,000.00
44.	Kiorimba Boarding Primary School	Dormitory	Nkondi	2,000,000.00
45.	Ngara Primary School	1.No Classroom	Nkondi	1,200,000.00
46.	Mutakiri Primary School	Completion Of Administration Block	Nkondi	1,500,000.00
47.	Kiuguni Primary School	1 No. Classroom	Nkondi	1,200,000.00
48.	Iria Riamanthunka Primary School	Renovation	Nkondi	1,500,000.00
49.	Mwanyani Primary School	1 No. Classroom	Nkondi	1,200,000.00

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- Provision of a detailed budget with clear breakdown of each component towards funds for administration and recurrent expenditure
- Allocation of funds to staff salaries to be informed by a documented staffing structure approved by the Committee with clear job description for each employee and must conform to the government guidelines on minimum wage.
- Consideration of other statutory deductions such as housing levy, National Social Security Fund (NSSF) and Social Health Insurance Fund (SHIF)
- Costing of the funds allocated to Monitoring and Evaluation to be informed by a proper work plan as provided in **annex 2**.

The said budgets were tabled by the manager and upon deliberations having considered the constituency allocation and the needs of the community, the committee members approved as provided in **annex 1**:

d. Climate change mitigation and adaptation activities

The manager tabled a guideline on climate change issues by the Board. Rains had failed in the previous year and the committee decided to reduce the amount for the environment to cater for other emerging needs like toilets. The committee after deliberation considered funding of tree planting in 50 schools that had requested for the same **see below (letters would be availed when the schools re-open)**

CLIMATE MITIGATION		
35 Schools	Purchase, Delivery, Planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it with chicken mesh wire	3,342,098.00

e. Constituency Digital Hubs

The committee in consultation with the ICT department in Tharaka Constituency agreed to build another ICT hub in Mukothima Ward.

f. Proposed purchase of school buses and vans

The members identified two schools for purchase of new buses as below:

No	School	Activity	Amount
1.	Marimanti Primary School	Purchase of 51 seater ISUZU bus. Purchased on a one-off basis and not	10,000,000.00

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THARAKA CONSTITUENCY

2.	Ntoroni Secondary School	through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost See the Attached Quotation form.	10,000,000.00
GRAND TOTAL			20,000,000.00

g. Funding of Electricity projects under the matching facility with Rural Electrification and Renewable Energy Corporation

Rural Electrification and Renewable Energy Corporation (REREC)	Contribution of matching facility funding for installation of transformers and electricity connectivity in the following areas Kathangachini Village in Gatunga Ward, Nyaki Njeru Village in Chiakariga Ward, Rukurini Village in Nkondi Ward, Rugiika Village in Marimanti Ward and Makuba Village in Mukothima ward	2,000,000.00
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The committee deliberated on the matching facility funding with REREC in the above village. A letter from the REREC office would be anticipated for the same confirmation.

h. Funding of JSS Schools

The manager tabled to members a report by the Ministry of Education on the need to fund Junior Secondary School especially construction of Grade 8/9 classrooms. As per the Ministry of Education, the following were done in the last financial year

No	School	Activity Description	Amount
1.	Kathuura Primary School	Construction to completion of one classroom	1,000,000.00
2.	Matakiri Primary School	Renovation to completion of 4 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	2,000,000.00
3.	Turima Tweru Primary School	Renovation to completion of 4 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	2,000,000.00
4.	Miomponi Primary School	Construction to completion of one classroom	1,000,000.00
5.	Kilimani Primary School	Construction to completion of one classroom	1,000,000.00

The committee deliberated on the above matter and after consideration of the availability of funds and other needy projects, it finally agreed to consider funding the schools and the remaining to be considered in the subsequent financial years.

No	School	Activity Description	Amount
1.	Mwanyani Primary School	Construction to Completion of 1 No. Classroom	1,200,000.00

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2.	Ndurumoni Primary School	Construction to Completion of 1 No. Classroom	1,200,000.00
3.	Kagurini Primary School	Renovation of Eight Classrooms	4,000,000.00
4.	Kamarenge Primary School	Renovation of Three Classrooms	1,500,000.00
5.	Njukini Primary School	Construction to Completion of 1 No. Classroom	1,200,000.00

i. Final project proposed with list of all prioritized projects

After a lengthy deliberation and consideration all areas as advised by the Board including but not limited to public participation, adequate consultation with public works, ongoing project, work plan and budgets for administration and monitoring vote, aligning project to BETA, constituency strategic plan and other National Government Policies, the committee agreed on the below listed projects to be forwarded to the Board for consideration and approval.

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Accommodation Expenses	Payments for Accommodation Expenses for NG-CDFC Members	500,000.00		500,000.00	New
Advertising, Awareness and Publicity	Payments for the Printing, Publication and Media for Advertising, Awareness and Publicity of Tharaka NG-CDF	100,000.00		100,000.00	New
Affordable Housing Development Levy	Employer contribution to affordable Housing Development levy for 10 staff	54,353.00		54,353.00	New
Bank Commission	Payments for Bank Charges	101,757.40		101,757.40	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for FAM, NG-CDFC	400,000.00		400,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	staffs and other government officers				
Electricity Charges	Payment of Office Electricity Bills	60,000.00		60,000.00	New
Maintenance of office furniture & Equipment	Payments of repairs and maintenance of Office Furniture and Equipment	120,000.00		120,000.00	New
Employee Gratuity	Payment of Gratuity to 10 Contractual staff	864,396.00		864,396.00	New
Employee Leave Allowance	Payment of NG-CDFC Staff Leave Allowances to 10 Contractual staff	34,000.00		34,000.00	New
NSSF	Employer contribution to NSSF for 10 staff	129,600.00		129,600.00	New
Employee Salaries	Payment of Basic salaries for 10 staff	2,788,320.00		2,788,320.00	New
General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	300,000.00		300,000.00	New
House Allowance	Payment of house allowance to 10 Contractual staff	379,200.00		379,200.00	New
Motor Vehicle Insurance	Payment of insurance for Motor Vehicle and Motor Cycle GKB 737Y & GKB 050U	330,000.00		330,000.00	New
Internet Connections	Payment of Internet connection expenses	72,000.00		72,000.00	New
Maintenance of Building and Station	Payment for Maintenance of Building and Stations	100,000.00		100,000.00	New
NG-CDFC Allowances	Payments of NG-CDFC sitting Allowances	1,128,000.00		1,128,000.00	New
Other Committee Expenses	Payments of Other Committee Expenses	400,000.00		400,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Postal & Courier Services	Payment of Postal and Courier Charges	250,000.00		250,000.00	New
Purchase of Uniforms and Clothing-Staffs	Purchase of Uniforms and Clothing for NG-CDFC Staff	120,000.00		120,000.00	New
Refined Fuels and Lubricants	Payments for the Supply of Fuels,service,buying of tyre,battery, Oils and Lubricants to Tharaka NG-CDF Office Vehicle and Motor Cycle GKB737Y & GKB 050U	694,408.00		694,408.00	New
Sanitary and Cleaning Materials, Supplies and Services	Payment for Sanitary items, Cleaning Materials, Supplies and Services	120,000.00		120,000.00	New
Supplies and Accessories for Computers/Laptops	Payment of Supplies and Accessories for Computers, Printers and Laptops	300,000.00		300,000.00	New
Telephone, Telex, Mobile Phone Services	Payment for Telephone, Telex, Mobile Phone Services	60,000.00		60,000.00	New
Transport Allowance	Payment of transport allowance to 10 Contractual Staff	456,000.00		456,000.00	New
Travel Costs	Payments for Travel Costs	334,482.00		334,482.00	New
Water & Sewerages	Payment of Water Bills	60,000.00		60,000.00	New
Casual Labour and Internship	Payment of Two Interns for Three Months	90,000.00		90,000.00	New
Catering Services, Food and Drinks	Payment of catering Services, Food and Drinks	200,000.00		200,000.00	New
Other Fuels	Payment of of other fuels: Wood, charcoal	20,000.00		20,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	and cooking gas expenses				
SUBTOTAL		10,566,516.40		10,566,516.40	
MONITORING AND EVALUATION AND CAPACITY BUILDING					
Refined Fuels and Lubricants	Payments for the Supply of Fuels, Oils, Lubricants, repair and service to Tharaka NG-CDF Office Vehicle and Motor Cycle GKB737Y & GKB 050U	939,404.00		939,404.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	350,000.00		350,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC, PMC and NG-CDFC staff training)	455,000.00		455,000.00	New
Catering Services & Accommodation	Payments for Catering and Accommodation Charges	200,000.00		200,000.00	New
General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms, small office equipment	190,000.00		190,000.00	New
Hire of Training Facilities & Equipment	Payments for the Hire of Training Facilities and equipment for induction for NG-CDF related training	500,000.00		500,000.00	New
NG-CDFC Allowances	Payments of NG-CDFC Allowances	1,248,000.00		1,248,000.00	New
Other Committee Allowances	Payments of Other Committee Expenses	600,000.00		600,000.00	New
Remuneration of Instructors and Trainers	Payments for the Remuneration of	360,000.00		360,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Instructors and Trainers				
Sundry Items-Taxis, Airport Taxi	Payments for sundry items such as Taxi Charges, Airport Taxi	120,854.00		120,854.00	New
Travel Allowance for NG-CDFC on Training	Payments for Allowances for NG-CDF related training	120,000.00		120,000.00	New
Travel Costs	Payments Travel Expenses	300,000.00		300,000.00	New
SUBTOTAL		5,383,258		5,383,258	
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39		9,444,313.39	New
SUBTOTAL		9,444,313.39		9,444,313.39	
CLIMATE CHANGE MITIGATION AND ADAPTATION ACTIVITIES					
35 schools	Purchase, Delivery, Planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it with chicken mesh wire	3,342,098.68		3,342,098.68	New
SUBTOTAL		3,342,098.68		3,342,098.68	
BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,267,215		18,267,215	New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,178,553		29,178,553	New
Bursary Vocational Trainings	Payment of bursary to needy students in vocational institutions	5,375,000		5,375,000	New
SUBTOTAL		52,820,768		52,820,768	
PRIMARY SCHOOLS PROJECTS					
Kiuguni Primary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New

PAUL KIREMA *[Signature]*
VERONICA K. MUGAO *[Signature]*



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Iria Riamanthunka Primary School	Renovation to completion of 4 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	2,000,000.00		2,000,000.00	New
Mwanyani Primary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New
Ndurumoni Primary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New
Irimba Primary School	Renovation to completion of 5 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	2,500,000.00		2,500,000.00	New
Kagurini Primary School	Renovation to completion of 8 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	4,000,000.00		4,000,000.00	New
Kamarengi Primary School	Renovation to completion of 3 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	1,500,000.00		1,500,000.00	New
Iruruma Primary School	Renovation to completion of 3 classrooms; re-roofing, plastering, electrical works, flooring, fixing of	1,500,000.00		1,500,000.00	New

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	doors & windows and paintings.				
Uturini Primary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New
Nyagaari Primary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New
Ndiuni Primary School	Construction to Completion of 80 bed capacity dormitory	2,500,000.00		2,500,000.00	New
Kithunguru Primary School	Construction to Completion of 2 Classroom	2,400,000.00		2,400,000.00	New
Tunyai Primary School	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability) and urinal channel. 3 for Boys and 3 for Girls.	700,000.00		700,000.00	New
Kithunguru Primary School	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability) and urinal channel. 3 for Boys and 3 for Girls.	700,000.00		700,000.00	New
Gancabi Primary School	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability) and urinal channel. 3 for Boys and 3 for Girls.	700,000.00		700,000.00	New
Njukini Primary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New



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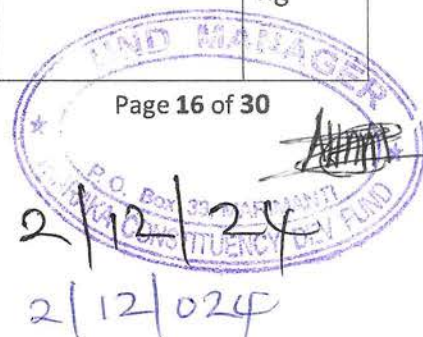
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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Marimanti Primary School	Purchase of 51 seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	10,000,000.00		10,000,000.00	New
Meru Boys Home	Renovation to completion of 7 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	3,500,000.00		3,500,000.00	New
Gaciongo Primary School	Construction to Completion of 80 bed capacity dormitory	1,500,000.00		1,500,000.00	New
SUBTOTAL		40,700,000		40,700,000	
SECONDARY SCHOOLS PROJECTS					
Kabuabua Girls Secondary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New
Ntoroni Secondary School	"Purchase of 51 seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	10,000,000.00		10,000,000.00	New
Nthaara Secondary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New
Kamariru Secondary School	Construction to Completion of one Classroom	1,200,000.00		1,200,000.00	New
Gakuuru Secondary School	completion of a 45 students' capacity laboratory: plastering, installation of 5	2,500,000.00	2,000,000	500,000.00	Ongoing

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Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	benches, plumping works and drainage system. The estimated cost of the project was 2.5M. The project was to be co-funded by NG-CDFC and the School where by NG-CDFC allocated Kshs.2M in 2023/24 FY and the school was to allocate the remaining amount which was 500k but failed.				
Shinyhun Secondary School	Construction to completion of a 45 students capacity laboratory	2,500,000.00		2,500,000.00	New
SUBTOTAL		16,600,000		16,600,000	New
SECURITY PROJECTS					
Gituma Chiefs Camp	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel	700,000.00		700,000.00	New
Kereria Chiefs Camp	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel	700,000.00		700,000.00	New
Turima Chief's Camp	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel	700,000.00		700,000.00	New
Nkarini Police Post	Construction to completion of three	1,000,000.00		1,000,000.00	New

PAUL KIREMA ~~KIREMA~~

VERONICA K. MUGAO ~~VERONICA~~

2/12/24
2/12/24



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)				
Gacereka Chief's Camp	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	1,000,000.00		1,000,000.00	New
Uturini Chief's Camp	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	1,000,000.00		1,000,000.00	New
Kamanyaki Chief's Camp	Construction to completion of three	1,000,000.00		1,000,000.00	New



PAUL KIRIEMA

~~KIRIEMA~~

2/12/24

VERONICA K. MUGAO

VM

2/12/24

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)				
Kamanyaki Assistant Chief's Camp	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	1,000,000.00		1,000,000.00	New
Kirukuma Ass.Chief's Camp	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	1,000,000.00		1,000,000.00	New



PAUL KIREMA ~~KIREMA~~
 VERONICA K. MUGAO ~~KMO~~

2/12/24
 2/12/24

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Deputy County Commissioner Tharaka South	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel.	700,000.00		700,000.00	New
Deputy County Commissioner Tharaka South	Renovation to completion of 3 roomed office; ceiling, plumbing works, flooring and tiling, fixing of doors and painting.	700,000.00		700,000.00	New
Chiakariga Police Station	Construction to completion of Three Roomed offices comprising of front office and two offices including ceiling and tiling	2,000,000.00		2,000,000.00	New
Mauthini Assistant Chief's Office	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	1,000,000.00		1,000,000.00	New
Twanthanju Ass.Chief's Office	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to	1,000,000.00		1,000,000.00	New



Paul Kiruma ~~Kiruma~~

VERONICA K. MUGAO ~~Mugao~~

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)				
SUBTOTAL		13,500,000		13,500,000	
TERTIARY PROJECTS					
Turima University	Construction to completion of 3 lecture hall including tiling, ceiling and electrical works <i>It is a new university and a branch of a Chuka University Campus.</i>	4,500,000.00		4,500,000.00	New
Kenya School Of Law Marimanti Campus	Construction to completion of 3 lecture hall including tiling, ceiling and electrical works	4,500,000.00		4,500,000.00	New
Kithino University	Construction to completion of 3 classrooms including tiling, ceiling and electrical works	4,500,000.00		4,500,000.00	New
Kenya Medical Training College Marimanti Campus	Purchase of Complete 20 Pcs HP Desktop Computer @Kes 600,000, 25 Pcs UPS System @Kes 250,000 Purchase of 40 Library/Computer Lab Chairs @ KES 160,000, Purchase of 4 Office Metallic Drawer Cabinet @ KES 100,000, Purchase of 4 HP 840 Laptops @ 160,000, Purchase of 1 Biz Hub Photocopier all in one @ 50,000, Purchase of 1 15-door baggage cabinet @ KES	1,385,000.00		1,385,000.00	New



2/12/24

2/12/24

Paul Kiruma ~~Kiruma~~
 VERONICA K. MUGAO ~~Veron~~

Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	25,000, Purchase of 2 3-Seater Unpadded Link Chair @ KES 10,000, Purchase of 2 Office Executive Chairs @ KES 30,000				
KMTC Marimanti Campus	Installation of pavement/walkway joining KMTC and Marimanti Level IV Hospital Bridge 600x600x50mm thick of precast slabs covering 516sq.m, road kerbs length to both sides 740m	2,000,000.00		2,000,000.00	New
SUBTOTAL		16,885,000		16,885,000	
OTHER PROJECTS					
Chiakariga Court	Construction to completion of Three Roomed offices comprising of front office and two offices	2,000,000.00		2,000,000.00	New
Kathangachini Law Court	Construction to completion of Three Roomed offices comprising of front office and two offices	2,000,000.00		2,000,000.00	New
Rural Electrification and Renewable Energy Corporation (RREC)	Contribution of matching facility funding for installation of transformers and electricity connectivity in the following areas Kathangachini Village in Gatunga Ward, Nyaki Njeru Village in Chiakariga Ward, Rukurini Village in Nkondi Ward, Rugiika Village in Marimanti Ward and	2,000,000.00		2,000,000.00	New

Paul Kirana *Kirana*

VERONICA K. MUGAO *VM*

2/12/24

2/12/24



Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Makuba Village in Mukothima ward We have attached a letter from REREC ref;REREC/S&BD/SP/V OL.1/2024/FM/ew dated 10.01.2025				
Digital Hub at Marimanti Ward	Construction of a Standard Digital Hub as per the Ministry of Information, Communication and Digital Economy guidelines.	4,200,000.00		4,200,000.00	New
SUBTOTAL		10,200,000		10,200,000	
TOTAL ALLOCATION FOR THE YEAR		179,441,953.72		179,441,953.72	

MIN 7/ NG-CDFC/05/2024/2025: ADJOURNMENT

Annex 1

Budget on administration and recurrent expenditure

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Basic salary	Accountant Assistant	CSG 11	1	30,170	30,170	362,040	
	Projects Clerk	CSG 13	1	21,500	21,500	258,000	
	Clerk of Works/Works Assistant	CSG 11	1	30,170	30,170	362,040	
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960	
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960	



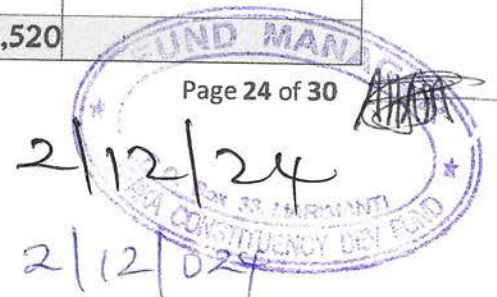
Paul Kirama ~~KIRAMA~~
 VERONICA K. MUGAO ~~MUGAO~~

2/12/24
 2/12/24

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Administrative Assistant/ Secretary	CSG 12	1	24,580	24,580	294,960	
	Front Office/ Receptionist	CSG 13	1	21,500	21,500	258,000	
	Driver	CSG 13	1	21,500	21,500	258,000	
	Office Assistant	CSG 14	1	16,890	16,890	202,680	
	Security Officers	CSG 14	1	16,890	16,890	202,680	
House Allowance	Accountant Assistant	CSG 11	1	3,200	3,200	38,400	
	Project Clerk	CSG 13	1	3,200	3,200	38,400	
	Clerk of Works/Works Assistant	CSG 11	1	3,200	3,200	38,400	
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400	
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400	
	Administrative Assistant/ Secretary	CSG 12	1	3,200	3,200	38,400	
	Front Office/ Receptionist	CSG 13	1	3,200	3,200	38,400	
	Driver	CSG 13	1	3,200	3,200	38,400	
	Office Assistant	CSG 14	1	3,000	3,000	36,000	
	Security Officers	CSG 14	1	3,000	3,000	36,000	
Sub-Total				263,960	263,960	3,167,520	

Paul Kiragu ~~Kiragu~~

VERONICA K. MUGAO ~~Veronica~~



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
Transport Allowances	Accountant Assistant	CSG 11	1	4,000	4,000	48,000	
	Project Clerk	CSG 13	1	4,000	4,000	48,000	
	Clerk of Works/Works Assistant	CSG 11	1	4,000	4,000	48,000	
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000	
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000	
	Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	48,000	
	Front Office/Receptionist	CSG 13	1	4,000	4,000	48,000	
	Driver	CSG 13	1	4,000	4,000	48,000	
	Office Assistant	CSG 14	1	3,000	3,000	36,000	
	Security Officers	CSG 14	1	3,000	3,000	36,000	
Sub-Total				38,000	38,000	456,000	
Leave Allowances	Accountant Assistant	CSG 11	1	4,000	4,000	4,000	
	Project Clerk	CSG 13	1	4,000	4,000	4,000	
	Clerk of Works/Works Assistant	CSG 11	1	4,000	4,000	4,000	
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	4,000	



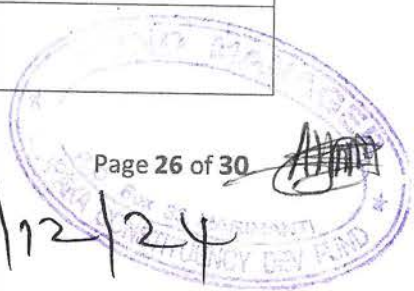
Paul Kirana ~~Kirana~~
 VERONICA K. MUGAD ~~Kirana~~

2/12/24
 2/12/024

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Records Management Assistant	CSG 12	1	4,000	4,000	4,000	
	Administrative Assistant/ Secretary	CSG 12	1	4,000	4,000	4,000	
	Front Office/ Receptionist	CSG 13	1	3,000	3,000	3,000	
	Driver	CSG 13	1	3,000	3,000	3,000	
	Office Assistant	CSG 14	1	2,000	2,000	2,000	
	Security Officers	CSG 14	1	2,000	2,000	2,000	
Sub-Total				34,000	34,000	34,000	
Payment of Staff Gratuity (31% of basic salary)	Accountant Assistant	CSG 11	1				
	Project Clerk	CSG 13	1				
	Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40	
	Information Communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60	
	Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60	
	Administrative Assistant/ Secretary	CSG 12	1	7,619.80	7,619.80	91,437.60	
	Front Office/ Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00	
	Driver	CSG 13	1	6,665.00	6,665.00	79,980.00	

Paul Kirang ~~Kirang~~
VERONICA K. MUGAO ~~UKO~~

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2/12/24



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80	
	Security Officers	CSG 14	1	5,235.90	5,235.90	62,830.80	
Sub -Total			10			864,379.20	
Employer's contribution towards affordable housing	Accountant Assistant	CSG 11	1			6,726.60	
	Project Clerk	CSG 13	1			5,166.00	
	Clerk of Works/Works Assistant	CSG 11	1			6,726.60	
	Information Communication Technology Assistant	CSG 12	1			5,720.40	
	Records Management Assistant	CSG 12	1			5,720.40	
	Administrative Assistant/ Secretary	CSG 12	1			5,720.40	
	Front Office/ Receptionist	CSG 13	1			5,166.00	
	Driver	CSG 13	1			5,166.00	
	Office Assistant	CSG 14	1			4,120.20	
	Security Officers	CSG 14	1			4,120.20	
Sub- Total						54,352.80	
Employer's contribution towards NSSF	Accountant Assistant	CSG 11	1			1,080.00	
	Project Clerk	CSG 13	1			1,080.00	

Paul Kirana ~~Kirana~~

VERONICA K. MUGAO ~~UKO~~

2/12/24

2/12/24



Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Clerk of Works/Works Assistant	CSG 11	1			1,080.00	
	Information Communication Technology Assistant	CSG 12	1			1,080.00	
	Records Management Assistant	CSG 12	1			1,080.00	
	Administrative Assistant/Secretary	CSG 12	1			1,080.00	
	Front Office/Receptionist	CSG 13	1			1,080.00	
	Driver	CSG 13	1			1,080.00	
	Office Assistant	CSG 14	1			1,080.00	
	Security Officers	CSG 14	1			1,080.00	
	Sub- Total					12,960.00	
Employee's contribution towards SHIF	Accountant Assistant	CSG 11	1				
	Project Clerk	CSG 13	1				
	Clerk of Works/Works Assistant	CSG 11	1				
	Information Communication Technology Assistant	CSG 12	1				
	Records Management Assistant	CSG 12	1				



Paul Kirana ~~Kirana~~

VERONICA K. MUGAO ~~WAO~~

2/12/24

2/12/024

Item	Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	Staff Responsibility
	Administrative Assistant/ Secretary	CSG 12	1				
	Front Office/ Receptionist	CSG 13	1				
	Driver	CSG 13	1				
	Office Assistant	CSG 14	1				
	Security Officers	CSG 14	1				
	Sub- Total						

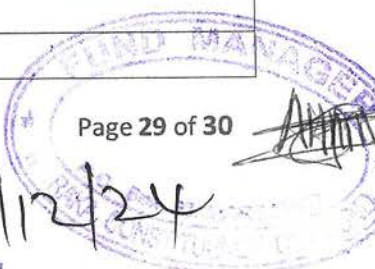
Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					
Payment of allowances	NG-CDFC Members	7	5,000.00	70,000.00	840,000.00
	NG-CDFC PWD	1	7,000.00	14,000.00	168,000.00
	NG-CDFC Chair	1	7,000.00	14,000.00	168,000.00
	Other National Government Officers	Other Committee Allowances			
TOTAL					1,528,000.00

Budget for Monitoring and Evaluation/Capacity Building

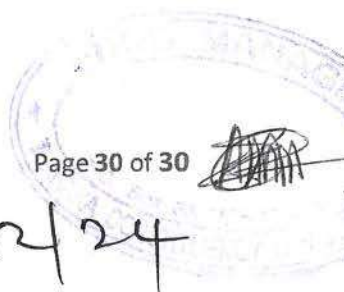
Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
NG-CDF Office					
Committee Expenses					

Paul Kiruma ~~Signature~~
 VERONICA K. MUGAO ~~Signature~~

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 2/12/24
 2/12/24



Item	Description	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Payment of allowances	NG-CDFC Members	7	5,000.00	35,000.00	420,000.00
	NG-CDFC PWD	1	7,000.00	7,000.00	84,000.00
	NG-CDFC Chair	1	7,000.00	7,000.00	84,000.00
	Other National Government Officers (Procurement Officer, Public Works, District Accountant	4	5,000.00	40,000.00	480,000.00
	Fund Manager	1	5,000.00	15,000.00	180,000.00
	NG-CDFC Staff	10	5,000.00	50,000.00	600,000.00
TOTAL					1,848,000.00

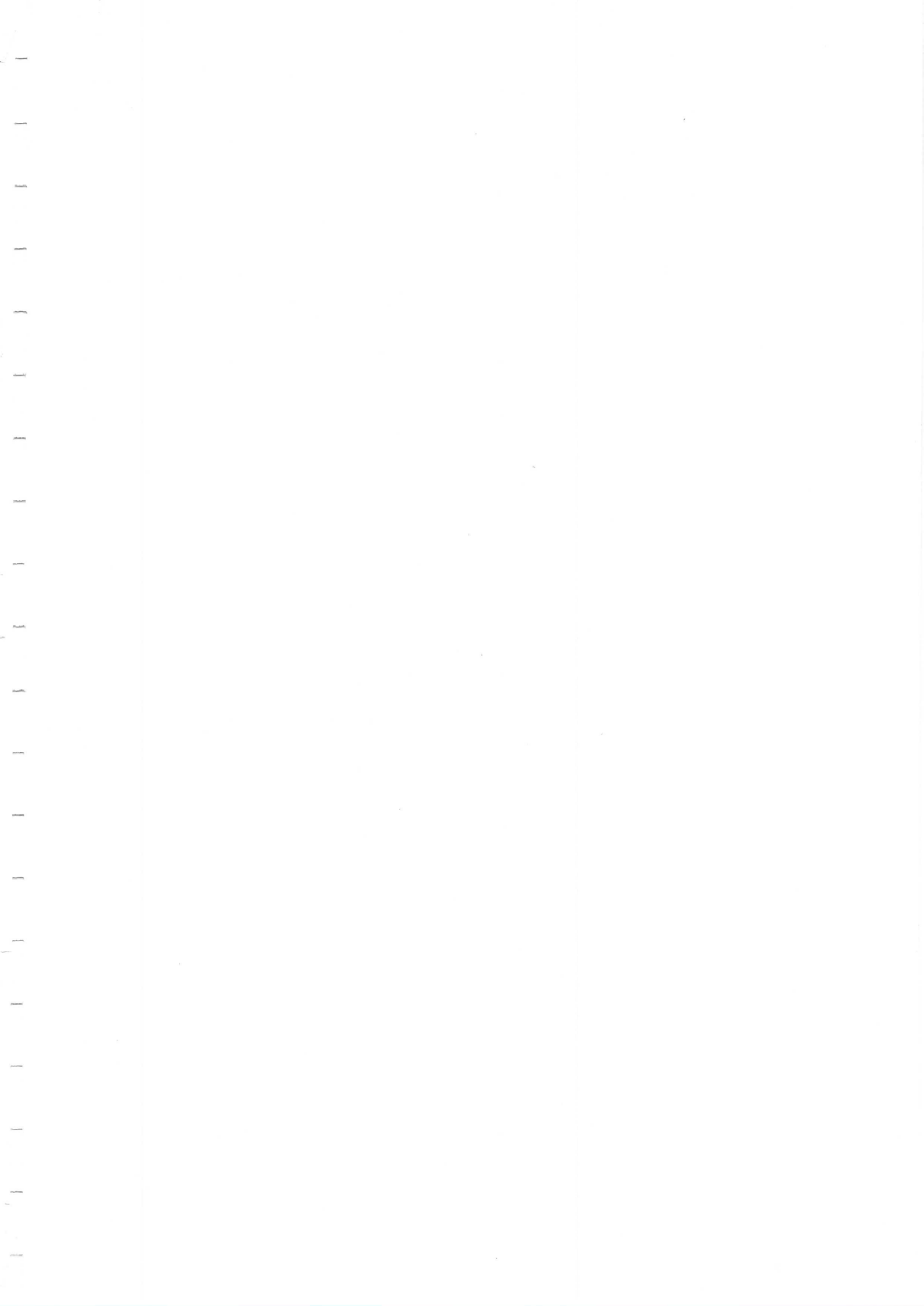


Paul Kirama ~~Kirama~~

2/12/24

VERONICA K. MUGAO ~~Kirama~~

2/12/24



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 062

CONSTITUENCY NAME: THARAKA

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
062/AP1	Administration/Recurrent	10,566,516.60
062/AP2	Monitoring and evaluation/Capacity Building	5,383,258.00
062/2640100	Bursary/Mocks/Cats	52,820,767.61
062/2640204	Emergency Projects	9,444,313.39
062/2640507	Security Projects	17,500,000.00
062/2640510	Environmental Projects	3,342,098.87
062/2640506	Electricity Projects	2,000,000.00
062/2211311	Constituency Innovation Hubs	4,200,000.00
062/2630209	Capital Grants to Primary Schools	40,700,000.00
062/2630210	Capital Grants to Secondary Schools	16,600,000.00
062/2630211	Capital Grants to Tertiary Institutions and Universities	16,885,000.00
TOTAL		179,441,954.47

Paul Kirang

Chairman

Kirang

03 / 02 / 25

Date

HARI ADAM

Fund Manager



Signature

03 / 02 / 25

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,566,516.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0013-062-2110000-100-2024-2025-1	Payment of Salaries for 10 Staffs for 12 Months.	New Project	2,788,320.00
Employee Gratuity	4-0013-062-2710102-100-2024-2025-2	Payment of Gratuity to 10 Contractual Staffs	New Project	864,396.00
Employee NSSF	4-0013-062-2120101-100-2024-2025-3	Payment of NSSF Deductions for to 10 Contractual Staffs	New Project	129,600.00
House Allowance	4-0013-062-2110301-100-2024-2025-4	Payment of house allowance to 10 Contractual Staffs	New Project	379,200.00
Transport Allowance	4-0013-062-2110314-100-2024-2025-5	Payment of transport allowance to 10 Contractual Staffs	New Project	456,000.00
Employee Leave Allowance	4-0013-062-2110320-100-2024-2025-6	Payment of NG-CDFC Staff Leave Allowances to 10 Contractual Staffs	New Project	34,000.00
Casual Labour and Internship	4-0013-062-2110202-100-2024-2025-7	Payment of Basic Wages for 2 Interns for a period of three months	New Project	90,000.00
Affordable Housing Development Levy	4-0013-062-2120103-100-2024-2025-8	Employer contribution to affordable Housing Development levy for 10 staff	New Project	54,353.00
Electricity Charges	4-0013-062-2210101-100-2024-2025-9	Payment of Office Electricity Bills	New Project	60,000.00
Postal & Courier Services	4-0013-062-2210203-100-2024-2025-10	Payment of Postal and Courier Charges	New Project	250,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

General Office Supplies	4-0013-062-2211101-100-2024-2025-11	Payment of Office Stationeries and Supplies	New Project	300,000.00
Water & Sewerages	4-0013-062-2210102-100-2024-2025-12	Payment of Water Bills	New Project	60,000.00
Telephone, Telex, Mobile Phone Services	4-0013-062-2210201-100-2024-2025-13	Payment for Airtime Charges	New Project	60,000.00
Internet Connections	4-0013-062-2210202-100-2024-2025-14	Payments for WIFI Connection and Monthly Charges	New Project	72,000.00
Purchase of Uniforms and Clothing-Staffs	4-0013-062-2211016-100-2024-2025-15	Payments for Purchase of Branded staff Uniforms/T-Shirts	New Project	120,000.00
Other Fuels	4-0013-062-2211204-100-2024-2025-16	Payment of of other fuels wood, charcoal, cooking gas expenses	New Project	20,000.00
Supplies and Accessories for	4-0013-062-2211102-100-2024-2025-17	Payments for Purchases of Tonners, Cartridges, Computer Accessories, Printer Accessories and Electrical Items	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0013-062-2211103-100-2024-2025-18	Payments for Sanitary Items, Cleaning Materials, Supplies and Services	New Project	120,000.00
Travel Costs	4-0013-062-2210301-100-2024-2025-19	Payments for Travel Expenses	New Project	334,482.00
Accommodation Expenses	4-0013-062-2210302-100-2024-2025-20	Payments for Accommodation Expenses	New Project	500,000.60
Insurance	4-0013-062-2210904-100-2024-2025-21	Insurance for Motor Vehicle and Motor Cycle GKB737Y & GKB 050U	New Project	330,000.00
Refined Fuels and Lubricants	4-0013-062-2211201-100-2024-2025-22	Payments for the Supply of Fuels,service,buying of tyre,battery, Oils and Lubricants to Tharaka NG-CDF Office Vehicle and Motor Cycle GKB737Y & GKB 050U	New Project	694,408.00
NG-CDFC Allowances	4-0013-062-2210811-100-2024-2025-23	Payments of NG-CDFC Allowances	New Project	1,128,000.00
Other Committee Expenses	4-0013-062-2210802-100-2024-2025-24	Payments of Other Committee Expenses	New Project	400,000.00
Bank Commission	4-0013-062-2211301-100-2024-2025-25	Payments for Bank Charges	New Project	101,757.00
Advertising, Awareness and Publicity	4-0013-062-2210504-100-2024-2025-26	Payments for the Printing, Publication and Media for Advertising, Awareness and Publicity of Tharaka NG-CDF	New Project	100,000.00
Daily Subsistence Allowance	4-0013-062-2210303-100-2024-2025-27	Payment of Daily Subsistence Allowance	New Project	400,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0013-062-2210801-100-2024-2025-28	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Maintenance of Building and	4-0013-062-2220205-100-2024-2025-29	Payment for Maintenance of Building and Stations	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Station				
Maintenance of office furniture & Equipment	4-0013-062-2220202-100-2024-2025-30	Payments for repairs and maintenance of Office Furniture and Equipment	New Project	120,000.00
			TOTAL:	10,566,516.60

Person completing form

SIGNATURE:

DATE:

03 / 02 / 2025.

NAME:

POSITION:

HARLI ADAM HASIL

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost 5,383,258.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants	4-0013-062-2211201-111-2024-2025-1	Payments for the Supply of Fuels, Oils, Lubricants, repair and service to Tharaka NG-CDF Office Vehicle and Motor Cycle GKB737Y & GKB 050U	New Project	939,404.00
Accommodation - Domestic Travel	4-0013-062-2210302-111-2024-2025-2	Payment of accommodation on domestic travel	New Project	350,000.00
Accommodation Allowance	4-0013-062-2210402-111-2024-2025-3	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC (NG-CDFC, PMC and NG-CDFCstaff training)	New Project	455,000.00
Catering Services & Accommodation	4-0013-062-2210801-111-2024-2025-4	Payment for Catering and Accommodation Charges	New Project	200,000.00
General Office Supplies	4-0013-062-2211101-111-2024-2025-5	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	190,000.00
Hire of Training Facilities & Equipment	4-0013-062-2210704-111-2024-2025-6	Payments for the Hire of Training Facilities and equipment for induction for NG-CDF related training	New Project	500,000.00
NG-CDFC Allowances	4-0013-062-2210811-111-2024-2025-7	Payments of NG-CDFC Allowances	New Project	1,248,000.00
Other Committee Allowances	4-0013-062-2210802-111-2024-2025-8	Payment of Other Committee Expenses	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of Instructors and Trainers	4-0013-062-2210702-111-2024-2025-9	Payments for the Remuneration of Instructors and Trainers	New Project	360,000.00
Sundry Items-Taxis, Airport Taxi	4-0013-062-2210304-111-2024-2025-10	Payments for sundry items such as Taxi Charges, Airport Taxi	New Project	120,854.00
Travel Allowance for NG-CDFC on Training	4-0013-062-2210701-111-2024-2025-11	Payments for Allowances for NG-CDF related training	New Project	120,000.00
Travel Costs	4-0013-062-2210301-111-2024-2025-12	Payment for Travel Expenses	New Project	300,000.00
TOTAL:				5,383,258.00

Person completing form

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 52,820,767.61 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0013-062-2640101-103-2024-2025-1	Payment of Bursaries for needy students in various secondary school	New Project	29,178,552.61
Bursary for Vocational Trainings	4-0013-062-2640106-103-2024-2025-2	Payment of Bursaries for needy students in various vocational institutes	New Project	5,375,000.00
Bursary for Tertiary Institutions	4-0013-062-2640102-103-2024-2025-3	Payment of Bursaries for needy students in various tertiary institutions	New Project	18,267,215.00
			TOTAL:	52,820,767.61

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,444,313.39 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0013-062-2640204-101-2024-2025-1	Catering for unforeseen occurrences in the Constituency during the Financial Year	New Project	9,444,313.39
TOTAL:				9,444,313.39

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 17,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gituma Chiefs Camp	4-0013-062-2640507-113-2024-2025-1	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel	New Project	700,000.00
Kereria Chiefs Camp	4-0013-062-2640507-113-2024-2025-2	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel	New Project	700,000.00
Turima Chiefs Camp	4-0013-062-2640507-113-2024-2025-3	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel	New Project	700,000.00
Nkarini Police Post	4-0013-062-2640507-113-2024-2025-4	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	New Project	1,000,000.00
Gacereka Chiefs Camp	4-0013-062-2640507-113-2024-2025-5	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover	New Project	1,000,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

		100mtrs long with grill gate (Ksh 300,000)		
Uturini Chiefs Camp	4-0013-062-2640507-113-2024-2025-6	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	New Project	1,000,000.00
Kamanyaki Chiefs Camp	4-0013-062-2640507-113-2024-2025-7	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	New Project	1,000,000.00
Kamanyaki Assistant Chiefs Camp	4-0013-062-2640507-113-2024-2025-8	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	New Project	1,000,000.00
Kirukuma Assistant Chiefs Camp	4-0013-062-2640507-113-2024-2025-9	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	New Project	1,000,000.00
Deputy County Commissioner Tharaka South	4-0013-062-2640507-113-2024-2025-10	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel.	New Project	700,000.00
Deputy County Commissioner Tharaka South	4-0013-062-2640507-113-2024-2025-11	Renovation to completion of 3 roomed office ceiling, plumbing works, flooring and tiling, fixing of doors and painting.	New Project	700,000.00
Chiakariga Police Station	4-0013-062-2640507-113-2024-2025-12	Construction to completion of Three Roomed offices comprising of front office and two offices including ceiling and tiling	New Project	2,000,000.00
Mauthini Assistant Chiefs Office	4-0013-062-2640507-113-2024-2025-13	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)	New Project	1,000,000.00
Twanthanju Assistant Chiefs	4-0013-062-2640507-113-2024-2025-14	Construction to completion of three doors Pit Latrine (one unit	New Project	1,000,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

Office		catering for Persons With Disability) and urinal channel (Ksh 700,000) And Fencing to completion with 40 straight poles and 8 corner posts to cover 100mtrs long with grill gate (Ksh 300,000)		
Chiakariga Court	4-0013-062-2640507-113-2024-2025-15	Construction to completion of Three Roomed offices comprising of front office and two offices	New Project	2,000,000.00
Kathangachini Law Court	4-0013-062-2640507-113-2024-2025-16	Construction to completion of Three Roomed offices comprising of front office and two offices	New Project	2,000,000.00
TOTAL:				17,500,000.00

Person completing form

SIGNATURE:  **DATE:** 03, 22, 25

NAME: HARRI ADAM **POSITION:** FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 3,342,098.68 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
35 schools	4-0013-062-2640510-110-2024-2025-1	Purchase, Delivery, Planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it with chicken mesh wire	New Project	3,342,098.68
TOTAL:				3,342,098.68

Person completing form

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation (RREC)	4-0013-062-2640506-108-2024-2025-1	Contribution of matching facility funding for installation of transformers and electricity connectivity in the following areas Kathangachini Village in Gatunga Ward, Nyaki Njeru Village in Chiakariga Ward, Rukurini Village in Nkondi Ward, Rugiika Village in Marimanti Ward and Makuba Village in Mukothima ward	New Project	2,000,000.00
			TOTAL:	2,000,000.00

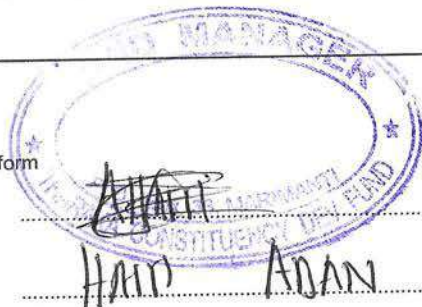
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 4,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Digital Hub at Marimanti Ward	4-0013-062-2211311-108-2024-2025-6	Construction of a Standard Digital Hub as per the Ministry of Information, Communication and Digital Economy guidelines.	New Project	4,200,000.00
TOTAL:				4,200,000.00

Person completing form

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost 40,700,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiuguni Primary School	4-0013-062-2630209-263-2024-2025-1	Construction to Completion of one Classroom	New Project	1,200,000.00
Iria Riamanthunka Primary School	4-0013-062-2630209-263-2024-2025-2	Renovation to completion of 4 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	2,000,000.00
Mwanyani Primary School	4-0013-062-2630209-263-2024-2025-3	Construction to Completion of one Classroom	New Project	1,200,000.00
Ndurumoni Primary School	4-0013-062-2630209-263-2024-2025-4	Construction to Completion of one Classroom	New Project	1,200,000.00
Irimba Primary School	4-0013-062-2630209-263-2024-2025-5	Renovation to completion of 5 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	2,500,000.00
Kagurini Primary School	4-0013-062-2630209-263-2024-2025-6	Renovation to completion of 8 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	4,000,000.00
Kamarengi Primary School	4-0013-062-2630209-263-2024-2025-7	Renovation to completion of 3 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	1,500,000.00

National Government Constituencies Development Fund
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Iruruma Primary School	4-0013-062-2630209-263-2024-2025-9	Renovation to completion of 3 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	1,500,000.00
Uturini Primary School	4-0013-062-2630209-263-2024-2025-10	Construction to Completion of one Classroom	New Project	1,200,000.00
Nyagaari Primary School	4-0013-062-2630209-263-2024-2025-11	Construction to Completion of one Classroom	New Project	1,200,000.00
Ndiuni Primary School	4-0013-062-2630209-263-2024-2025-12	Construction to Completion of 80 bed capacity dormitory	New Project	2,500,000.00
Kithunguru Primary School	4-0013-062-2630209-263-2024-2025-13	Construction to Completion of 2 Classroom	New Project	2,400,000.00
Tunyai Primary School	4-0013-062-2630209-263-2024-2025-14	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability) and urinal channel. 3 for Boys and 3 for Girls.	New Project	700,000.00
Kithunguru Primary School	4-0013-062-2630209-263-2024-2025-15	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability) and urinal channel. 3 for Boys and 3 for Girls.	New Project	700,000.00
Gancabi Primary School	4-0013-062-2630209-263-2024-2025-16	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability) and urinal channel. 3 for Boys and 3 for Girls.	New Project	700,000.00
Njukini Primary School	4-0013-062-2630209-263-2024-2025-17	Construction to Completion of one Classroom	New Project	1,200,000.00
Marimanti Primary School	4-0013-062-2630209-263-2024-2025-18	Purchase of 51 seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	10,000,000.00
Meru Boys Home	4-0013-062-2630209-263-2024-2025-19	Renovation to completion of 7 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	3,500,000.00
Gaciongong Primary School	4-0013-062-2630209-263-2024-2025-20	Construction to Completion of 80 bed capacity dormitory	New Project	1,500,000.00
TOTAL:				40,700,000.00

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 16,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabuabua Girls Secondary School	4-0013-062-2630210-263-2024-2025-1	Construction to Completion of one Classroom	New Project	1,200,000.00
Ntoroni Secondary School	4-0013-062-2630210-263-2024-2025-2	Purchase of 51 seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	10,000,000.00
Nthaara Secondary School	4-0013-062-2630210-263-2024-2025-3	Construction to Completion of one Classroom	New Project	1,200,000.00
Kamariru Secondary School	4-0013-062-2630210-263-2024-2025-4	Construction to Completion of one Classroom	New Project	1,200,000.00
Gakuuru Secondary School	4-0013-062-2630210-263-2024-2025-5	completion of a 45 students capacity laboratory plastering, installation of 5 benches, plumbing works and drainage system.	New Project	500,000.00
Shinyhun Secondary School	4-0013-062-2630210-263-2024-2025-6	Construction to completion of a 45 students capacity laboratory	New Project	2,500,000.00
TOTAL:				16,600,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 16,885,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Turima University	4-0013-062-2630211-263-2024-2025-1	Construction to completion of 3 lecture hall including tiling, ceiling and electrical works	New Project	4,500,000.00
Kenya School Of Law Marimanti Campus	4-0013-062-2630211-263-2024-2025-2	Construction to completion of 3 lecture hall including tiling, ceiling and electrical works	New Project	4,500,000.00
Kithino University	4-0013-062-2630211-263-2024-2025-3	Construction to completion of 3 classrooms including tiling, ceiling and electrical works	New Project	4,500,000.00
Kenya Medical Training College Marimanti Campus	4-0013-062-2630211-263-2024-2025-4	Purchase of Complete 20 Pcs HP Desktop Computer @Kes 600,000, 25 Pcs UPS System @Kes 250,000 Purchase of 40 Library/Computer Lab Chairs @ KES 160,000, Purchase of 4 Office Metallic Drawer Cabinet @ KES 100,000, Purchase of 4 HP 840 Laptops @ 160,000, Purchase of 1 Biz Hub Photocopier all in one @ 50,000, Purchase of 1 15-door baggage cabinet @ KES 25,000, Purchase of 2 3-Seater Unpadded Link Chair @ KES 10,000, Purchase of 2 Office Executive Chairs @ KES 30,000	New Project	1,385,000.00
Kenya Medical	4-0013-062-2630211-263-2024-2025-5	Installation of	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training College Marimanti Campus	pavement/walkway joining KMTCC and Marimanti Level IV Hospital Bridge 600x600x50mm thick of precast slabs covering 516sq.m, road kerbs length to both sides 740m		
TOTAL:			16,885,000.00

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DATE: 02/02/25

NAME: 

POSITION: FAM

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2	Documentation of the Ward Reports	3
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THARAKA CONSTITUENCY

WARD REPORT

2024/2025 FINANCIAL YEAR

IEBC NUMBER 062

SUBMITTED

DECEMBER 2024

1 Introduction

1.1 About NG-CDF

The National Government Constituencies Development Fund (NGCDF) was established under the NG-CDF Act, 2015 as amended in 2023. The main purpose of the Fund is to address the socio-economic development of the people at the constituency level to reduce poverty and enhance regional equity. The NG-CDF Act 2015 aligned the operations of the Fund to the new constitutional dispensation, especially in ensuring that the law strongly embraces the principles of participation of the people, separation of powers, and delineation of functions between National and County governments.

The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning & Managed by The National Government CDF Board at the National level, the NG-CDF committees at the constituency level and the project Management Committees(PMC) at the constituency level.

1.2 About THARAKA NG-CDF

Tharaka constituency was established in the year 1992 after being split from then Meru District. Tharaka has five wards; Marimanti, Gatunga, Nkondi, Mukothima and Chiakariga. It is a semi-desert region enjoying very little rainfall with main economic activities being small-scale farming. Its approximate land mass is 2609 km square.

1.3 Overview of Fundable Projects under NG-CDF

As per Section 24 of the NG-CDF Act, eligible projects are only those that are in respect of works and services falling within the exclusive functions of the National Government as provided in the Constitution. Constituency Committees are therefore required to avoid allocating funds to projects falling under devolved functions or concurrent functions as clearly enumerated in the Fourth Schedule of the Constitution. Further, Constituency Committees are advised to consider projects that foster sustainable development, promote human dignity and protection of the marginalized among other values and principles of governance as outlined in Article 10 and the Bill of Rights of the Constitution of Kenya.

Paul Kirana 
VERONICA K. MUGAO 



Constituency Committees shall ensure projects that do not meet the eligibility criteria for NG-CDF funding are excluded from their submissions. Ineligible projects include: -

- Projects supporting political bodies or political activities;
- Projects supporting religious bodies or religious activities;
- Recurrent costs of completed project(s) except projects outlined in Section 25(2A) and 25(6) of the NG-CDF Act;
- Personal awards, except education bursary for needy students and projects on healthcare financing targeting vulnerable families under NG-CDF social security Programme;
- Projects targeting a specific club, society or a group of people to the exclusion of others; and
- Projects falling within the County Government functions or concurrent functions as outlined in the Fourth Schedule of the Constitution of Kenya.

2 Documentation of the Ward Reports

Ward reports are an integral part of the Project Proposal Submission Process.

3 Ward Meetings

3.1 NOTICE OF THE MEETINGS

The notice for the public participation meeting was issued on 18th November 2024 through various channels, including posters placed in public spaces such as chief's offices, schools, and marketplaces, as well as announcements on local radio stations. Additionally, community leaders, including chiefs and Nyumba Kumi leaders, were engaged to mobilize residents, and notifications were shared via social media platforms and community WhatsApp groups. This ensured that all stakeholders were informed in advance and had the opportunity to attend and contribute to the discussions on the proposed NGCDF projects.

3.1.1 Mukothima Ward

3.1.1.1 Members Present

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu



Paul Kirema
VERONICA K. MUGAO

Kirema
KAO

8. Fabian Kamakia
9. Josphat Gitonga Nyaga

Other Government Officials who were invited during the event are;

1. Area Chief
2. Ann Mbathi Wilson – Constituency Manager

3.1.1.2 Preliminaries

The Fund Manager welcomed all participants, including community members, government officials, and other stakeholders. Participants introduced themselves, noting their roles and affiliations.

3.1.1.3 Comments by the Area Chiefs

The Area Chiefs commended the NGCDF for its commitment to grassroots development, emphasizing the importance of community participation in identifying priority projects. Chiefs emphasized the need for transparency and accountability in project implementation and encouraged the community to actively monitor progress.

3.1.1.4 Comments by the Assistant County Commissioner

The Assistant County Commissioner applauded the efforts to involve the public in decision-making processes. He underscored the importance of aligning projects with the county and national government development agendas, ensuring the avoidance of duplication of efforts. He called for prioritizing security-related projects, such as lighting and resource centers, to enhance safety and cohesion.

3.1.1.5 Comments by the Fund Account Manager

The Constituency Manager applauded the public for their immediate and positive turn up to the activity. He assured that all matters to be proposed during the meeting shall be put into consideration.

3.1.1.6 Comments by the NG-CDFC Chairman

The Chairman thanked members of the Public for their sacrifice and commitment to attend this very crucial event that was purposed to involve the general public in presenting their development interests during funding in the new Financial Year 2024-2025. He urged them to feel free and express their development thoughts and opinions for consideration.



Paul Kiruma ~~Kiruma~~
VERONICA K. MUGAO ~~Kiruma~~

3.1.1.7 Comments by the Area Member of National Assembly

The Area MP Representative expressed gratitude to the NGCDF and stakeholders for organizing the session, affirming his support for the identified projects. He urged the community to propose projects that address pressing needs, particularly in education, health, and infrastructure. The MP Representative reiterated his commitment to ensuring all projects align with the needs of constituents and are executed to the highest standards.

3.1.1.8 Project Priorities Identified in Mukothima Ward

i.	Kagurini Primary School	Renovation
ii.	Kabuabua Girls Secondary School	1 No. Classroom
iii.	Kamarenge Primary School	Renovation
iv.	Ntoroni Secondary School	Bus
v.	Karambani Primary School	Renovations
vi.	Ura-Gate Primary School	Renovations
vii.	Kabuabua Primary School	Renovations
viii.	Riamikuu Primary School	Completion Administration Block
ix.	Ucweni Primary School	Renovations
x.	Kabuabua Secondary School	School Bus

3.1.1.9 Challenges

The meeting was delayed, as the participants did not come on time.

3.1.1.10 Way Forward

Members of the Public were urged to prepare and attend the meetings earlier in the future and that they could ask their head of institutions to present their proposals to the office physically.



Paul Kirama ~~KIRAMA~~
VERONICA K. MUGAO ~~VERONICA~~



Paul Kirama ~~Kirama~~
VERONICA K. MUGAO ~~VM~~



3.1.2 Chiakariga Ward



3.1.2.1 Members Present

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia
9. Josphat Gitonga Nyaga

Other Government Officials who were invited during the event are:

1. Area Chief
2. Ann Mbathi Wilson – Constituency Manager



Paul Kirema 
VERONICA K. MUGAO 

3.1.2.2 Preliminaries

The Fund Manager welcomed all participants, including community members, government officials, and other stakeholders. Participants introduced themselves, noting their roles and affiliations.

3.1.2.3 Comments by the Area Chiefs

The Area Chiefs commended the NGCDF for its commitment to grassroots development, emphasizing the importance of community participation in identifying priority projects. Chiefs emphasized the need for transparency and accountability in project implementation and encouraged the community to actively monitor progress.

3.1.2.4 Comments by the Assistant County Commissioner

The Assistant County Commissioner applauded the efforts to involve the public in decision-making processes. He underscored the importance of aligning projects with the county and national government development agendas, ensuring the avoidance of duplication of efforts. He called for prioritizing security-related projects, such as lighting and resource centers, to enhance safety and cohesion.

3.1.2.5 Comments by the Fund Account Manager

The Constituency Manager applauded the public for their immediate and positive turn up to the activity. He assured that all matters to be proposed during the meeting shall be put into consideration.

3.1.2.6 Comments by the NG-CDFC Chairman

The Chairman thanked members of the Public for their sacrifice and commitment to attend this very crucial event that was purposed to involve the general public in presenting their development interests during funding in the new Financial Year 2024-2025. He urged them to feel free and express their development thoughts and opinions for consideration.

3.1.2.7 Comments by the Area Member of National Assembly

The Area MP Representative expressed gratitude to the NGCDF and stakeholders for organizing the session, affirming his support for the identified projects. He urged the community to propose projects that address pressing needs, particularly in education, health, and infrastructure. The MP

Paul Kirpua
VERONICA K. MUGAO

~~VERONICA K. MUGAO~~
VERONICA



Representative reiterated his commitment to ensuring all projects align with the needs of constituents and are executed to the highest standards.

3.1.2.8 Project Priorities Identified in Chiakariga Ward

- | | | |
|--------|----------------------------|----------------------|
| i. | K Kithino Univerity | Construction |
| ii. | Meru Boys Home | Renovation |
| iii. | Chiakariga Police Station | Administration |
| iv. | Nkarini Police Post | Toilet And Fencing |
| v. | Gacereka Chief's Camp | Toilet And Fencing |
| vi. | Uturini Chief's Camp | Toilet And Fencing |
| vii. | Kamanyaki Chief's Camp | Toilet And Fencing |
| viii. | Kamanyaki Ass.Chief's Camp | Toilet And Fencing |
| ix. | Chiakariga Court | Construction |
| x. | Kirukuma Ass.Chief's Camp | Toilet And Fencing |
| xi. | Uturini Primary School | 1 No. Classroom |
| xii. | Nyagaari Primary School | 11 No. Classroom |
| xiii. | Kamariru Secondary School | 1 No. Classroom |
| xiv. | Chiakariga Primary School | Renovations |
| xv. | Kanthakame Primary School | Renovations |
| xvi. | Kamanyaki Primary School | School Bus |
| xvii. | Kamariru Secondary School | 1.No Classroom |
| xviii. | Nyagaari Primary School | 1 No. Classroom |
| xix. | Mbacaca Primary School | Administration Block |

3.1.2.9 Challenges

The meeting was delayed, as the participants did not come on time.

3.1.2.10 Way Forward

Members of the Public were urged to prepare and attend the meetings earlier in the future and that they could ask their head of institutions to present their proposals to the office physically.



Paul Kirama ~~Kirama~~
VERONICA K. MUGAO ~~VM~~



3.1.3 Gatunga Ward

3.1.3.1 Members Present

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia
9. Joshat Gitonga Nyaga

Other Government Officials who were invited during the event are:

1. Area Chief



Paul Kirema ~~Kirema~~
VERONICA K. MUGAO ~~Mugao~~

2. Ann Mbathi Wilson – Constituency Manager

3.1.3.2 Preliminaries

The Fund Manager welcomed all participants, including community members, government officials, and other stakeholders. Participants introduced themselves, noting their roles and affiliations.

3.1.3.3 Comments by the Area Chiefs

The Area Chiefs commended the NGCDF for its commitment to grassroots development, emphasizing the importance of community participation in identifying priority projects. Chiefs emphasized the need for transparency and accountability in project implementation and encouraged the community to actively monitor progress.

3.1.3.4 Comments by the Assistant County Commissioner

The Assistant County Commissioner applauded the efforts to involve the public in decision-making processes. He underscored the importance of aligning projects with the county and national government development agendas, ensuring the avoidance of duplication of efforts. He called for prioritizing security-related projects, such as lighting and resource centers, to enhance safety and cohesion.

3.1.3.5 Comments by the Fund Account Manager

The Constituency Manager applauded the public for their immediate and positive turn up to the activity. He assured that all matters to be proposed during the meeting shall be put into consideration.

3.1.3.6 Comments by the NG-CDFC Chairman

The Chairman thanked members of the Public for their sacrifice and commitment to attend this very crucial event that was purposed to involve the general public in presenting their development interests during funding in the new Financial Year 2024-2025. He urged them to feel free and express their development thoughts and opinions for consideration.

3.1.3.7 Comments by the Area Member of National Assembly

The Area MP Representative expressed gratitude to the NGCDF and stakeholders for organizing the session, affirming his support for the identified projects. He urged the community to propose projects that address pressing needs, particularly in education, health, and infrastructure. The MP



Paul Kiruma
VERONICA K. MUGAO

~~Kiruma~~
K

Representative reiterated his commitment to ensuring all projects align with the needs of constituents and are executed to the highest standards.

3.1.3.8 Project Priorities Identified in Gatunga Ward

- i. Kathangachini Law Court Construction
- ii. Shinyhun Secondary School Laboratory
- iii. Mauthini Ass.Chief's Office Toilet And Fencing
- iv. Twanthanju Ass.Chief's Office Toilet And Fencing
- v. Ndiuni Primary School Dormitory
- vi. Kithunguru Primary School 2 No. Classrooms
- vii. Gaciongo Primary School Completion Of Dormitory
- viii. Rwatha Primary School Renovations
- ix. Kithunguru Primary School 1.No Classroom
- x. Gakauni Secondary School 1.No Classroom
- xi. Mpunguni Primary School Administration Block
- xii. Irereni Primary School Administration Block
- xiii. Iruma Primary School 1.No Classroom

3.1.3.9 Challenges

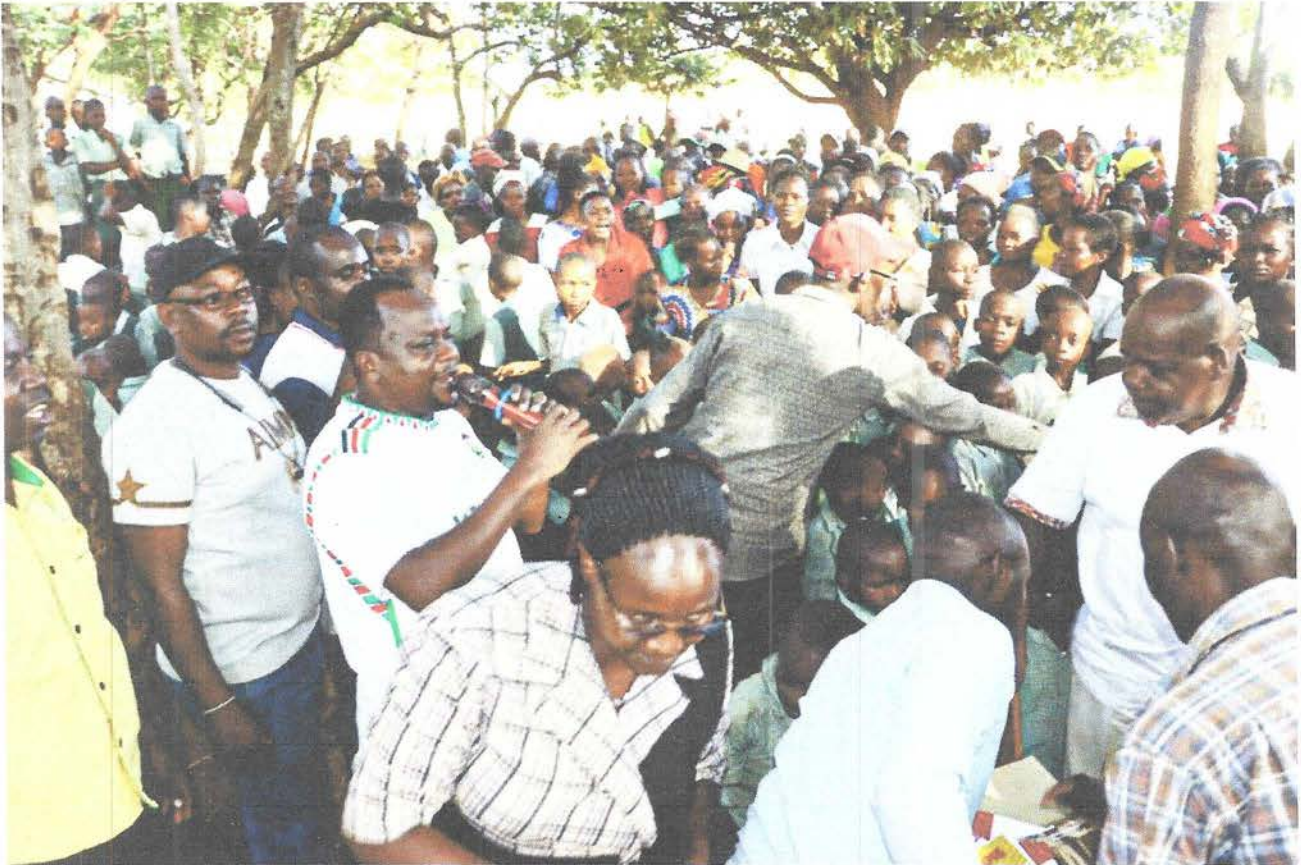
The meeting was delayed, as the participants did not come on time.

3.1.3.10 Way Forward

Members of the Public were urged to prepare and attend the meetings earlier in the future and that they could ask their head of institutions to present their proposals to the office physically.



Paul Kirungu ~~Kirungu~~
VERONICA K. MUGAO ~~KAO~~



3.1.4 Nkondi Ward

3.1.4.1 Members Present

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia
9. Joshat Gitonga Nyaga

Other Government Officials who were invited during the event are:

1. Area Chief
2. Ann Mbathi Wilson – Constituency Manager



Paul Kirema ~~Kirema~~
VERONICA K. MUGAO ~~VERONICA~~

3.1.4.2 Preliminaries

The Fund Manager welcomed all participants, including community members, government officials, and other stakeholders. Participants introduced themselves, noting their roles and affiliations.

3.1.4.3 Comments by the Area Chiefs

The Area Chiefs commended the NGCDF for its commitment to grassroots development, emphasizing the importance of community participation in identifying priority projects. Chiefs emphasized the need for transparency and accountability in project implementation and encouraged the community to actively monitor progress.

3.1.4.4 Comments by the Assistant County Commissioner

The Assistant County Commissioner applauded the efforts to involve the public in decision-making processes. He underscored the importance of aligning projects with the county and national government development agendas, ensuring the avoidance of duplication of efforts. He called for prioritizing security-related projects, such as lighting and resource centers, to enhance safety and cohesion.

3.1.4.5 Comments by the Fund Account Manager

The Constituency Manager applauded the public for their immediate and positive turn up to the activity. He assured that all matters to be proposed during the meeting shall be put into consideration.

3.1.4.6 Comments by the NG-CDFC Chairman

The Chairman thanked members of the Public for their sacrifice and commitment to attend this very crucial event that was purposed to involve the general public in presenting their development interests during funding in the new Financial Year 2024-2025. He urged them to feel free and express their development thoughts and opinions for consideration.

3.1.4.7 Comments by the Area Member of National Assembly

The Area MP Representative expressed gratitude to the NGCDF and stakeholders for organizing the session, affirming his support for the identified projects. He urged the community to propose projects that address pressing needs, particularly in education, health, and infrastructure. The MP Representative reiterated his commitment to ensuring all projects align with the needs of constituents and are executed to the highest standards.

Paul Kiruma ~~Kiruma~~
VERONICA KAMUGAO ~~KAMUGAO~~



3.1.4.8 Project Priorities Identified in Nkondi Ward

- | | | |
|-------|----------------------------------|------------------------------------|
| i. | Kiorimba Secondary School | Laboratory |
| ii. | Kiorimba Boarding Primary School | Dormitory |
| iii. | Ngara Primary School | 1.No Classroom |
| iv. | Mutakiri Primary School | Completion Of Administration Block |
| v. | Kiuguni Primary School | 1 No. Classroom |
| vi. | Iria Riamanthunka Primary School | Renovation |
| vii. | Mwanyani Primary School | 1 No. Classroom |
| viii. | Ndurumoni Primary School | 1 No. Classroom |
| ix. | Irimba Primary School | Renovation |
| x. | Gakuuru Secondary | Completion of Laboratory |

3.1.4.9 Challenges

The meeting was delayed, as the participants did not come on time.

3.1.4.10 Way Forward

Members of the Public were urged to prepare and attend the meetings earlier in the future and that they could ask their head of institutions to present their proposals to the office physically.



Paul Kirama ~~KIRAMA~~
VERONICA K. MUGAO ~~VM~~



3.1.5 Marimanti Ward

3.1.5.1 Members Present

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia
9. Josphat Gitonga Nyaga

Other Government Officials who were invited during the event are;

1. Area Chief
2. Ann Mbathi Wilson – Constituency Manager

3.1.5.2 Preliminaries

The Fund Manager welcomed all participants, including community members, government officials, and other stakeholders. Participants introduced themselves, noting their roles and affiliations.

3.1.5.3 Comments by the Area Chiefs

The Area Chiefs commended the NGCDF for its commitment to grassroots development, emphasizing the importance of community participation in identifying priority projects. Chiefs emphasized the need for transparency and accountability in project implementation and encouraged the community to actively monitor progress.

3.1.5.4 Comments by the Assistant County Commissioner

The Assistant County Commissioner applauded the efforts to involve the public in decision-making processes. He underscored the importance of aligning projects with the county and national government development agendas, ensuring the avoidance of duplication of efforts. He called for prioritizing security-related projects, such as lighting and resource centers, to enhance safety and cohesion.

Paul Kirema 

VERONICA K. MUGAO 



3.1.5.5 Comments by the Fund Account Manager

The Constituency Manager applauded the public for their immediate and positive turn up to the activity. He assured that all matters to be proposed during the meeting shall be put into consideration.

3.1.5.6 Comments by the NG-CDFC Chairman

The Chairman thanked members of the Public for their sacrifice and commitment to attend this very crucial event that was purposed to involve the general public in presenting their development interests during funding in the new Financial Year 2024-2025. He urged them to feel free and express their development thoughts and opinions for consideration.

3.1.5.7 Comments by the Area Member of National Assembly



The Area MP Representative expressed gratitude to the NGCDF and stakeholders for organizing the session, affirming his support for the identified projects. He urged the community to propose projects that address pressing needs, particularly in education, health, and infrastructure. The MP Representative reiterated his commitment to ensuring all projects align with the needs of constituents and are executed to the highest standards.

3.1.5.8 Project Priorities Identified in Marimanti Ward

i.	Turima University	Construction
ii.	Kenya School Of Law	Construction
iii.	Road Connecting Kmtc And Marimanti Level Iv Hospital	
iv.	Marimanti Primary School	Bus
v.	Turima Chief's Camp	Toilet
vi.	Nthaara Secondary School	1 No. Classroom
vii.	Electricity Connectivity	Matching Fund
viii.	Iruruma Primary School	Renovation
	Maroreria Primary School	1.No Classroom
ix.	Gacigongoni Primary School	Renovation Of 3 No. Classrooms
x.	Kaigakamwe Secondary School	1.No Classroom
xi.	Kathuura Primary School	Renovation Of 2.No Classroom
xii.	Tonya Primary School	Playground Levelling
xiii.	Electricity Connectivity	Matching Fund
xiv.	DCC Tharaka South	Construction of Latrine
xv.	DCC Tharaka South	Renovation of DCC Office

3.1.5.9 Challenges

The meeting was delayed, as the participants did not come on time.

Paul Kirera 
VERONICA K. MUGAO 



3.1.5.10 Way Forward

Members of the Public were urged to prepare and attend the meetings earlier in the future and that they could ask their head of institutions to present their proposals to the office physically.



3.6 CONCLUSION

We would like to thank the members of Tharaka Constituency for their support and participation throughout the exercise.

Paul Kirana NG-CDFC Chairman *[Signature]* 18TH Nov 24
 Name Designation Sign. Date

HAILI ADM Fund Account Manager *[Signature]* 18/09/24
 Name Designation Sign. Date

STEPHEN MAVINA DCC Sub-County *[Signature]* 18/09/24
 Name Designation Sign. Date

