



**National Government Constituency Development Fund Board**  
Tharaka Constituency  
P.O Box 33-60215  
Marimanti, Kenya  
| **Email:** [cdfttharaka@ngcdf.go.ke](mailto:cdfttharaka@ngcdf.go.ke) **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

REF NO: TC/NG-CDF/Projects/14/01/23

14<sup>th</sup> January 2023

**The Chief Executive Officer**  
**National Government Constituencies Development Fund Board**  
**P.O Box 46682 - 00100**  
**NAIROBI**

Dear Sir,

**RE: THARAKA CONSTITUENCY PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023**

The above subject refers.

I hereby submit a copy of Project Proposal for Tharaka NG-CDF for year 2022/2023 for onward transmission and approval by the board.

Yours Faithfully,



**Happi Adan**  
**Fund Account Manager**  
**Tharaka NG-CDF**



National Government Constituency Development Fund Board

Tharaka Constituency

P.O Box 33-60215

Marimanti, Kenya

| Email: [cdftaraka@ngcdf.go.ke](mailto:cdftaraka@ngcdf.go.ke) Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

## **NG-CDF WARD REPORTS**

### **PROJECTS PROPOSED PROJECTS FY 2022-2023 DURING PUBLIC PARTICIPATION FORUMS HELD AT WARD LEVEL**

#### **1. Mukothima Ward (Public Participation Held on 28/12/2022 at Chiefs Office)**

##### **Members Present**

The following members of the NGCDFC were present during the event proceedings;

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia
9. Joshat Gitonga Nyaga

Other Government Officials who were invited during the event are;

1. Area Chief
2. Ann Mbathi Wilson – Constituency Manager

Find attached list of members of Public present

##### **Remarks by Leaders**

###### **a. NGCDF-Chairman**

The Chairman thanked members of the Public for their sacrifice and commitment to attend this very crucial event that was purposed to involve the general public in presenting their development interests during funding in the new Financial Year 2022-2023. He urged them to feel free and express their development thoughts and opinions for consideration.

###### **b. Constituency Manager**

The Constituency Manager applauded the public for their immediate and positive turn up to the activity. She assured that all matters to be proposed during the meeting shall be put into consideration.

The public were informed that the CDF caters for the following categories:

- Bursaries
- Primary School Building Projects
- Secondary School Building Projects



- Security Building Projects including Administrative Offices, Police Posts
- Tertiary School Building Projects
- Government building projects i.e. Huduma Centre
- Sports
- Environment

Members were asked to present their proposals along the above guidelines.

List of Projects Proposals presented from Muthokima Ward

- i. Uragate Primary School – 1 Classroom
- ii. Rukaani Primary – 1 Classroom Special Need
- iii. Kioru Primary - 1 Classroom
- iv. Mukothima primary school - Renovation of 24 classrooms
- v. Nthiti Primary – Renovation of 2 classrooms
- vi. Kamarenge Primary - Renovation of 2 classrooms
- vii. Ria Mikuu Primary – Construction of 1 classroom
- viii. Ntorooni Primary School – Completion of 2 classrooms
- ix. Kandondo Primary School – Construction of 1 classroom
- x. Kamacaabi Secondary School – Construction of 1 classroom
- xi. Ntorooni Secondary – construction of 1 dormitory

### Challenges Noted

The meeting was delayed, as the participants did not come on time.

### Way forward

Members of the Public were urged to prepare and attend the meetings earlier in the future and that they could ask their head of institutions to present their proposals to the office physically.



Figure 1 Mukothima Ward Forum



## 2. Chakariga Ward (Public Participation Held on 29/12/2022 at D.C.C Office)

### Members Present

The following members of the NGCDFC were present during the event proceedings;

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia
9. Josphat Gitonga Nyaga

Other Government Officials who were invited during the event are;

1. John Gitonga – Administrative officer : Constituency Office
2. Harrison Saitoti – Assistant County Commissioner

Find attached list of members of Public present

### Remarks by Leaders

#### a. NGCDF-Chairman

The Chairman thanked members of the Public for their participation in this crucial event that was purposed to involve the public in presenting their views and interests during funding in the new Financial Year 2022-2023 and this exercise will cater for the projects for two financial years. The Chairperson welcomed the host committee member to lead the public participation session.

#### b. Lucy Kangai Nyaga

She welcomed the participants and informed them the below categories:

- Bursaries
- Primary School Building Projects
- Secondary School Building Projects
- Security Building Projects including Administrative Offices, Police Posts
- Tertiary School Building Projects
- Government building projects i.e. Huduma Centre
- Sports
- Environment

Members were asked to present their proposals along the above guidelines.

List of Projects Proposals presented from Chakariga Ward

- xii. Meru Boys Primary School – Renovation
- xiii. Chakariga Primary School – renovation
- xiv. Mariene Primary school – Building of one classroom
- xv. Maweni Primary School – Building of one classroom
- xvi. Kierera Primary School - Building of one classroom





- xvii. Uturuni Primary School - Building of one classroom
- xviii. Ubarini Primary School - Building of one classroom
- xix. Muthitwa Secondary School – Admin Block
- xx. Kithino Assistant Chiefs Office
- xxi. Rwerigo Primary School – Building of one classroom
- xxii. Nkarini Police station – construction of offices

**Challenges Noted**

The participants inquired on road construction assistance.

**Way forward**

Members of the Public were informed that such programs fall under KeRRA and that they should refer to the main program areas.



Figure 2 Chiakariga Ward Forum

**3. Gatunga Ward (Public Participation Held on 30/12/2022 at D.C.C Office)**

Members Present

The following members of the NGCDFC were present during the event proceedings;

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango



5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia
9. Josphat Gitonga Nyaga

Other Government Officials who were invited during the event are;

1. Ann Mbathi Wilson – Constituency Manager
2. Alice Ntiritu – Assistant County Commissioner

Find attached list of members of Public present

Remarks by Leaders

c. NGCDF-Chairman

The Chairman welcomed members of the Public to the event whose agenda was to engage the public in presenting their interests during funding in the new Financial Year 2022-2024 and this exercise will cater for the projects for two financial years.

d. Eric Mutethia

He welcomed the participants and informed them the below categories are the ones to be considered while giving proposals:

- Bursaries
- Primary School Building Projects
- Secondary School Building Projects
- Security Building Projects including Administrative Offices, Police Posts
- Tertiary School Building Projects
- Government building projects i.e. Huduma Centre
- Sports
- Environment

Members were asked to present their proposals along the above guidelines. The members were also reminded of the ongoing projects in Tharaka Teachers College that need to be completed.

List of Projects Proposals presented from Gatunga Ward

- i. Kiaranthi Primary school - Building of one classroom
- ii. Irereni Primary School - Building of one classroom
- iii. Kaara ga Nkunja Primary School- Building of one classroom
- iv. Gatiriku Primary School - Building of one classroom
- v. Rwatha Primary Schol – Renovation
- vi. Makithi Primary School - Building of one classroom
- vii. Kamwathu Secondary School - Building of one classroom
- viii. Tharaka TTC – Admin Block, Ablution block and Building of one classroom
- ix. Ntongoro Primary School - Building of one classroom
- x. Nthoa Primary School - Building of one classroom
- xi. Kirinu Primary School - Building of one classroom
- xii. Gacereni Primary – completion of Admin Block



- xiii. Kari Kamburi Secondary School – School Bus
- xiv. Gatunga Police Station – Ablution Blocks Construction

### Challenges Noted

Participants wanted to know when the Tharaka TTC will be completed

### Way forward

Members of the Public were informed that the project progress will be subject to the availability of funds for its completion.



Figure 3 Gatunga Ward Forum

#### 4. Nkondi Ward (Public Participation Held on 31/12/2022 at D.C.C Office)

##### Members Present

The following members of the NGCDFC were present during the event proceedings;

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia



## 9. Josphat Gitonga Nyaga

Other Government Officials who were invited during the event are;

1. Ann Mbathi Wilson – Constituency Manager
2. Duncan M. Ngari– Assistant County Commissioner

Find attached list of members of Public present

Remarks by Leaders

### e. NGCDF-Chairman

Members of the Public were welcomed to the event and informed that the agenda was to engage the public in presenting their views during funding in the new Financial Year 2022-2024 and this exercise will cater for the projects for two financial years.

### a. Veronica Kajira Mugao

She welcomed the participants and informed them the below categories are the ones to be considered while giving proposals:

- Bursaries
- Primary School Building Projects
- Secondary School Building Projects
- Security Building Projects including Administrative Offices, Police Posts
- Tertiary School Building Projects
- Government building projects i.e. Huduma Centre
- Sports
- Environment

Members were asked to present their proposals along the above guidelines.

List of Projects Proposals presented from Nkondi Ward

- i. Kirimani Primary School - Building of one classroom
- ii. Miomponi Primary School - Building of one classroom
- iii. Turima Tweru – Renovation
- iv. Matariki Primary – Renovation
- v. Irimba primary – Renovation
- vi. Kiorimba Boarding - Building of one classroom
- vii. Gakuuni Secondary – Lab Construction
- viii. Nkondi Chief Office

### Challenges Noted

Participants were very late to the event.

### Way forward

Participants to be inducted in the importance of timely arrival for such critical events.







Figure 4 Nkondi Ward Forum

## 5. Marimanti Ward (Public Participation Held on 03/01/2023 at D.C.C Office)

### Members Present

The following members of the NGCDFC were present during the event proceedings;

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Eric Mutethia Murango
5. Lucy Kangai Nyaga
6. Fridah Kathure Mutugi
7. Japheth Nthiga Gaicu
8. Fabian Kamakia
9. Josphat Gitonga Nyaga

Other Government Officials who were invited during the event are;

1. Ann Mbathi Wilson – Constituency Manager
2. Jessie N. Ngingi – Assistant County Commissioner

Find attached list of members of Public present

### Remarks by Leaders

- a. NGCDF-Chairman

The agenda of the vent was to communicated to the Members of the Public, which was to engage the public in presenting their views during funding in the new Financial Year 2022-2024 and this exercise will cater for the projects for two financial years. He welcomed the participants and informed them the below categories are the ones to be considered while giving proposals:

- Bursaries
- Primary School Building Projects
- Secondary School Building Projects



- Security Building Projects including Administrative Offices, Police Posts
- Tertiary School Building Projects
- Government building projects i.e. Huduma Centre
- Sports
- Environment

Members were asked to present their proposals along the above guidelines. Participants were informed of the ongoing project in Huduma Centre and Kenya Medical Training College, which should be completed to offer service to the constituency, and it was unanimously agreed.

List of Projects Proposals presented from Marimanti Ward

- Land Registry office
- Kithioroka Police Station – rooms and ablution block construction
- Karani Secondary School – Kitchenette Construction
- Ntonya Secondary School – Construction of one classroom
- Nthara Secondary School – completion of Two classrooms and construction of one classroom
- Rukenya secondary school – construction of two classroom
- Kathura primary school – renovation of two classrooms









National Government Constituency Development Fund Board  
Tharaka Constituency  
P.O Box 33-60215  
Marimanti, Kenya  
| Email: [cdfttharaka@ngcdf.go.ke](mailto:cdfttharaka@ngcdf.go.ke) Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**MINUTES OF THE MEETING OF THARAKA NG-CDF COMMITTEE HELD ON 5<sup>th</sup>  
JANUARY 2023 HELD AT THE NG CDF HALL AT 10.30 AM.**

**MEMBERS PRESENT**

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Abdi Fatah Mohamud - DCC
5. Eric Mutethia Murango
6. Lucy Kangai Nyaga
7. Fridah Kathure Mutugi
8. Japheth Nthiga Gaicu
9. Fabian Kamakia
10. Josphat Gitonga Nyaga

**INATTENDANCE**

1. Zakaria Joram – Works Officer

**AGENDA**

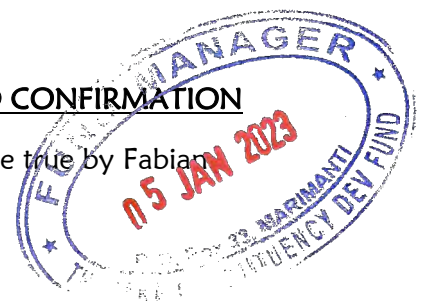
1. Preliminaries
2. Reading of previous minutes and confirmation
3. Ongoing Projects
4. Summary of Ward Report
5. Proposals
6. Salary and Gratuity
7. Projects Identification
8. A.O.B

**NG-CDF MIN 01/05/01/23: PRELIMINARIES**

The Chairman welcomed the members to the meeting and it was opened by a word of prayer from Lucy Kangai.

**NG-CDF MIN02/05/01/23: READING OF PREVIOUS MINUTES AND CONFIRMATION**

Secretary read out the previous minutes and they were proposed to be true by Fabian Kamaika and seconded by Fridah Kathure





### NG-CDF MIN03/05/01/23: MATTERS ARISING

There was an inquiry on the bursary matter and the Fund manager informed the members that he was waiting for the AIE but people can continue filling the forms.

### NG-CDF MIN04/05/01/23: ONGOING PROJECTS

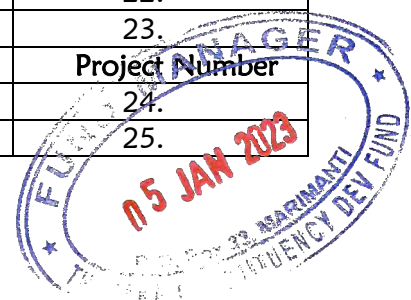
The fund manager informed the members of the ongoing projects which must be considered first when doing the proposal. The ongoing projects are:

1. Kiagu Primary School – Admin Block (roofing stage)
2. Huduma Centre – Completion
3. Tharaka TTC – Admin Block (Lintal Stage)

### NG-CDF MIN05/05/01/23: SUMMARY OF WARD REPORT

The various projects identified during public participation were read and issued numbers.

<b>List of Projects Proposals presented from Muthokima Ward</b>	<b>Project Number</b>
Uragate Primary School – 1 Classroom	1.
Rukaani Primary – 1 Classroom Special Need	2.
Kioru Primary - 1 Classroom	3.
Mukothima primary school - Renovation of 24 classrooms	4.
Nthiti Primary – Renovation of 2 classrooms	5.
Kamarenge Primary - Renovation of 2 classrooms	6.
Muthokima Day Secondary – Completion of Dormitory	7.
Ria Mikuu Primary – Construction of 1 classroom	8.
Ntorooni Primary School – Completion of 2 classrooms	9.
Kandondo Primary School – Construction of 1 classroom	10.
Kamacaabi Secondary School – Construction of 1 classroom	11.
Ntorooni Secondary – construction of 1 dormitory	12.
<b>List of Projects Proposals presented from Chakariga Ward</b>	<b>Project Number</b>
Meru Boys Primary School – Renovation	13.
Chakariga Primary School – renovation	14.
Mariene Primary school – Building of one classroom	15.
Maweni Primary School – Building of one classroom	16.
Kierera Primary School - Building of one classroom	17.
Uturuni Primary School - Building of one classroom	18.
Ubarini Primary School - Building of one classroom	19.
Muthitwa Secondary School – Admin Block	20.
Kithino Assistant Chiefs Office	21.
Rwerigo Primary School – Building of one classroom	22.
Nkarini Police station – construction of offices	23.
<b>List of Projects Proposals presented from Gatunga Ward</b>	<b>Project Number</b>
Kiaranthi Primary school - Building of one classroom	24.
Irereni Primary School - Building of one classroom	25.

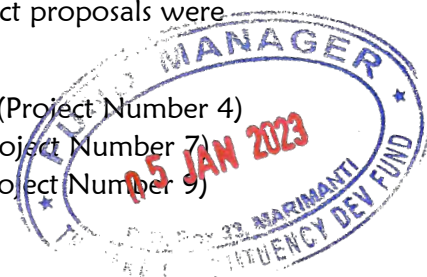


Kaara ga Nkunja Primary School- Building of one classroom	26.
Gatiriku Primary School - Building of one classroom	27.
Rwatha Primary Schol – Renovation	28.
Makithi Primary School - Building of one classroom	29.
Kamatunda Primary School – Building of One Classroom	30.
Kamwathu Secondary School - Building of one classroom	31.
Tharaka TTC – Admin Block Completion, Ablution block and Building of one classroom	32.
Ntongoro Primary School - Building of one classroom	33.
Nthoa Primary School - Building of one classroom	34.
Nkiruni Primary School - Building of one classroom	35.
Gakauni Secondary – Building of one classroom	36.
Gacereni Primary – completion of Admin Block	37.
Kari Kamburi Secondary School – School Bus	38.
Gatunga Police Station – Ablution Blocks Construction	39.
<b>List of Projects Proposals presented from Nkondi Ward</b>	<b>Project Number</b>
Kirimani Primary School - Building of one classroom	40.
Miomponi Primary School - Building of one classroom	41.
Turima Tweru – Renovation	42.
Matariki Primary – Renovation	43.
Irimba primary – Renovation	44.
Kiorimba Primary School - Building of one classroom	45.
Gakuuni Secondary – Lab Consturction	46.
Nkondi Chief Office	47.
Nkondi Special Primary School – Construction of One Classroom	48.
<b>List of Projects Proposals presented from Marimanti Ward</b>	<b>Project Number</b>
Land Registry office	49.
Kithioroka Police Station – rooms and ablution block construction	50.
Karani Secondary School – Kitchenette Construction	51.
Ntonya Secondary School – Construction of one classroom	52.
Nthaara Secondary School – completion of Two classrooms	53.
Kiagu Primary School – Admin Block Completion	54.
Rukenya secondary school – construction of two classroom	55.
Kathura primary school – renovation of two classrooms	56.
Kaiga Kamwe Secondary School – Construction of one Classroom and renovation	57.
KMTC – Construction of Two Classroom and Equipping of Office and Classroom	58.
Rural Electrification and Renewable Energy Corporation (REREC) - Installation of transformer and transmission lines using matching fund facility at Chiakariga, Gatunga and Nkondi ward.	59.

### NG-CDF MIN06/05/01/23: PROPOSALS

Following the above summary of ward report: the following project proposals were approved:

- A. Mukothima primary school - Renovation of 24 classrooms (Project Number 4)
- B. Muthokima Day Secondary – Completion of Dormitory (Project Number 7)
- C. Ntorooni Primary School – Completion of 2 classrooms (Project Number 9)

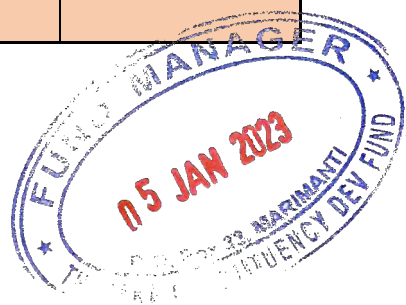


- D. Kandondo Primary School – Construction of 1 classroom (Project Number 10)
- E. Meru Boys Primary School – Renovation (Project Number 13)
- F. Mariene Primary school – Building of one classroom (Project Number 15)
- G. Uturuni Primary School - Building of one classroom (Project Number 18)
- H. Rwerigo Primary School – Building of one classroom (Project Number 22)
- I. Nkarini Police station – construction of offices (Project Number 23)
- J. Kamatunda Primary School – Building of One Classroom (Project Number 30)
- K. Tharaka TTC – Admin Block Completion, Ablution block and Building of one classroom (Project Number 32)
- L. Ntongoro Primary School - Building of one classroom (Project Number 33)
- M. Nthoa Primary School - Building of one classroom (Project Number 34)
- N. Nkiruni Primary School - Building of one classroom (Project Number 35)
- O. Gacereni Primary – completion of Admin Block (Project Number 37)
- P. Kari Kamburi Secondary School – School Bus (Project Number 38)
- Q. Gatunga Police Station – Ablution Blocks Construction (Project Number 39)
- R. Irimba primary – Renovation (Project Number 44)
- S. Kiorimba Primary School - Building of one classroom (Project Number 45)
- T. Gakuuni Secondary – Construction of One Classroom (Project Number 46)
- U. Nkondi Special Primary School – Construction of One Classroom (Project Number 48)
- V. Land Registry office (Project Number 49)
- W. Kithioroka Police Station – rooms and ablution block construction (Project Number 50)
- X. Karani Secondary School – Kitchenette Construction (Project Number 51)
- Y. Nthaara Secondary School – completion of Two classrooms (Project Number 53)
- Z. Kiagu Primary School – Admin Block Completion (Project Number 54)
- AA. Rukenya secondary school – construction of two classroom (Project Number 55)
- BB. Kathura primary school – renovation of two classrooms (Project Number 56)
- CC. Kaiga Kamwe Secondary School – Construction of one Classroom and renovation (Project Number 57)
- DD. KMTCC – Construction of Two Classroom and Equipping of Office and Classroom (Project Number 58)
- EE. Rural Electrification and Renewable Energy Corporation (REREC) - Installation of transformer and transmission lines using matching fund facility at Chiakariga, Gatunga and Nkondi ward. (Project Number 59)

**NG-CDF MIN07/05/01/023: PROJECT IDENTIFICATION**

The secretary read out the ward report and the following projects were agreed to be done;

Project Name	Project Activities	Status of the Project & Beneficiary Ward
PROJECTS		
PRIMARY SCHOOL PROJECTS		



Kamutuandu Primary School	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New-Gatunga
Ntongoro Primary School	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New-Gatunga
Nthoa Primary School	Renovation to completion of two classrooms; re-roofing, flooring, fixing of doors & windows ,plastering and painting.	New-Gatunga
Nkiruni Primary School	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New-Gatunga
Kathuura Primary School	Renovation to completion of two classrooms; re-roofing, flooring, fixing of doors & windows and painting.	New-Marimanti
Kiagu Primary School	Completion of four rooms administration block:roofing, fixing of doors and windows, plastering, flooring, installation of verandah and painting. Electrical Works and Ceiling Installation.	Ongoing-Marimanti
Rwerigo Primary School	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New-Chiakariga
Meru Boys Home Primary School	Renovation to completion of 11 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New-Chiakariga
Kiorimba Primary School	Extension of one roomed Administration Block to completion comprising of staffroom;verandah extension and ceiling. The building was previously constructed by NG-CDF	New- Nkondi
Nkondi special primary school	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New-Nkondi





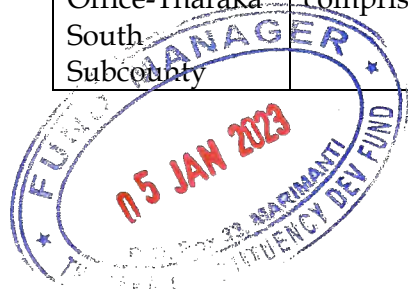
Mukothima Primary school	Renovation of 24 classroom (50 student capacity) and administration block (24 persons capacity): re-roofing, flooring, plastering, verandah extension, fixing of doors and windows, painting and electrical works	New-Mukothima
Kandondo primary school	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New-Mukothima
Ntoroni Primary School	Renovation to completion of two classrooms:re-roofing, flooring,wall plaster,electrical works, fixing windows and doors and painting (100 student capacity)	New-Mukothima
Gacereni Primary School	Completion of Administration Block. The construction was started by the parents who did the Flooring. Later NG-CDF took over and did Walling, substructure, completion of super structure (beam and columns) The room comprises of the Deputy Office, Head teacher Office, Two Rooms, Staff room, Three Gents Toilets and Three Lady Toilets. Activities to be done are ; roofing, wall plastering and floor, electrical work, door fixing, window fixing and painting.	New-Gatunga
Mariene Primary School	Renovation to completion of two classrooms:re-roofing, flooring,wall plaster,electrical works, fixing windows and doors and painting.	New-Chiakariga
Irimba Primary School	Renovation to completion of four classroom (160 student capacity) and administration block;ceiling,re-roofing, flooring, fixing of doors & windows, plastering, electrical works, verrandah extension and paintings .	New-Nkondi
Uturini Primary School	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New-Chiakariga
<b>SECONDARY SCHOOL PROJECTS</b>		
Gakauni Secondary School	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	NewGatunga



Rukenya Secondary School	Construction to completion of two classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (100 student capacity)	New-Marimanti
Nthaara Secondary School	Construction to completion of one classroom; Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New-Marimanti
Nthaara Secondary School	Completion of two classroom :Plastering,fixing door and window,verandah extension,flooring,electrical conduit drop and painting. The project was started by the parents but stalled.	New-Nthaara
Kaiga Kanwe Secondary School	Construction to completion of one classroom, Kshs.1,000,000 and renovation to completion of one classrooms Kshs.500,000 Plastering,fixing door and window,verandah extension,flooring,electrical conduit drop and painting.	New-Marimanti
Ntonya Secondary School	Construction to completion of one classroom	New-Marimanti
karii kamburi secondary school	Purchase of 51 seater ISUZU bus. Purchased on a one-off basis and not through asset financing.Amount allocated is exclusive of insurance premiums or any other recurrent cost(submit the quotation price of the bus)	new -Gatunga
Kaarani secondary School	Construction to completion of kitchen extension from Dining hall.	new -Marimanti
Muthokima Day Secondary School	Completion of storey dormitory. The construction was started by NG-CDF in 2022. Fifty two capacity dorm with 4 Toilets, 4 bathrooms. Roofing, Walling, Plastering and electrical Works.	New-Mukothima
<b>TERTIARY PROJECTS</b>		



Kenya Medical Training College-Tharaka Campus	Construction to completion of two classrooms @ Kshs.3,000,000 (white board 10 pcs @ ksh 8,000 ,student chairs 200 @ ksh 5,000, notice board 10 pcs @ ksh 3,000, 30 fans @ ksh 9,000, 10 teachers desk and chairs @ksh 20,000, furnishing of administration block :principal chair and desk @ ksh 50,000 ,deputy principal desk @ ksh 50,000,cabinet @ ksh 100,000, computer @ ksh 80,000 and printer @ ksh 50,000,secretary desk and chair @ ksh 30,000,bursar desk and chair @ ksh 30,000 and front office table @ ksh 30,000, extension of administration block (kitchnett, staffroom, 4 washrooms) @ 2,000,000	Marimanti
Tharaka Teachers College-Irunduni	Completion of eight rooms administration block:roofing, fixing of doors and windows, plastering, flooring, installation of verandah and painting.	Mukothima
Tharaka Teachers College-Irunduni	Construction of Two Seperate Ablution Blocks. One Male Ablution block with two toilets, urinal, One toilet for PWD's and electrical works. Another Female ablution block to have two toilets, one toilet for PWD's, shower room and One bathroom.	Mukothima
Tharaka Teachers College-Irunduni	Construction to completion of one classroom. Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	Mukothima
<b>SECURITY PROJECTS</b>		
Gatunga Police Station	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel.	New-Gatunga
Nkarini Police Station	Construction to completion of 3 roomed Police office comprising of front office and two offices	New-Chiakariga
Kithioroka Police Station	Construction to completion of 3 roomed Police office comprising of front office and two offices	New-Marimanti
Kithioroka Police Station	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel.	New-Marimanti
<b>OTHERS</b>		
Land Registry Office-Tharaka South Subcounty	Construction to completion of Three Roomed offices comprising of of front office and two offices	New-Marimanti



Tharaka Huduma Centre	Completion of construction huduma center one block;ceiling, glazing. Painting, electrical works and partitioning using Aluminium, tiling and glass panels	New-Marimanti
Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Tharaka Constituency Strategic plan for the period between 2023-2027	New
Rural Electrification and Renewable Energy Corporation (REREC)	Installation of transformer and transmission lines using matching fund facility at Chiakariga, Gatunga and Nkondi ward.	New-Chiakariga,Nkondi,Gatunga

Bursary For secondary School was KES 20,114,149.00, Vocational Training was KES 5,475,000.00, and Tertiary School was KES 10,950,000.00, which came to a total of **KES 36,539,149.00**

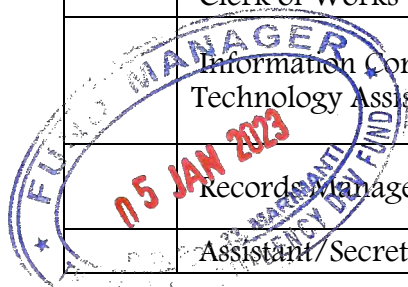
The Works Officer was asked to provide project estimates as per the list discussed above.

The environment money to be used for indigenous tree planting and fencing in 50 primary school and secondary school with each ward providing 10 schools with adequate watering facilities. The fund manager informed the members that there will be constituency tournaments and it was agreed to do volley ball and football with the winning teams proceeding to county levels. Each team to be identified by NGCDFC members from various wards.

### NG-CDF MIN08/21/12/022: SALARY AND GRATUITY

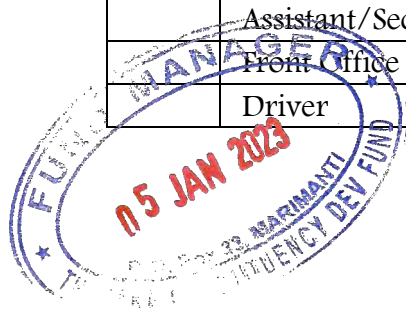
Members discussed and agreed to employ ten office workers and their salaries are as below:

Item	DESCRIPTION	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Project Clerk	CSG 13	1	21,500	21,500	258,000
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Assistant/Secretary	CSG 12	1	24,580	24,580	294,960





	Front Office	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Security Officer	CSG 14	1	16,890	16,890	202,680
	Office Assistant	CSG 14	1	16,890	16,890	202,680
<b>Sub Total</b>			<b>10</b>			<b>2,788,320</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1	3,200	3,200	38,400
	Project Clerk	CSG 13	1	3,200	3,200	38,400
	Clerk of Works	CSG 11	1	3,200	3,200	38,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,000	3,000	36,000
	Assistant/Secretary	CSG 12	1	3,200	3,200	38,400
	Front Office	CSG 13	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Security Officer	CSG 14	1	3,000	3,000	36,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>			<b>10</b>			<b>376,800</b>
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Project Clerk	CSG 13	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Assistant/Secretary	CSG 12	1	4,000	4,000	48,000
	Front Office	CSG 13	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Security Officer	CSG 14	1	3,000	3,000	36,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>			<b>10</b>			<b>456,000</b>
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
	Project Clerk	CSG 13	1	4,000	4,000	4,000
	Clerk of Works	CSG 11	1	4,000	4,000	4,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	4,000
	Records Management Assistant	CSG 12	1	4,000	4,000	4,000
	Assistant/Secretary	CSG 12	1	4,000	4,000	4,000
	Front Office	CSG 13	1	3,000	3,000	3,000
	Driver	CSG 13	1	3,000	3,000	3,000




	Security Officer	CSG 14	1	2,000	2,000	2,000
	Office Assistant	CSG 14	1	2,000	2,000	2,000
<b>Sub Total</b>			10			<b>34,000</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Project Clerk	CSG 13	1	6,665	6,665	79,980
	Clerk of Works	CSG 11	1	7,620	7,620	91,440
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Front Office	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Security Officer	CSG 14	1	5,236	5,236	62,832
	Office Assistant	CSG 14	1	5,236	5,236	62,832
<b>Sub Total</b>						<b>843,600</b>
	Employer Contribution to NSSF	10		1080	12	129,600
<b>Sub Total</b>						<b>129,600</b>
<b>Grand Total</b>						<b>4,628,320</b>

#### NG-CDF MIN09/21/12/022: AOB

Most of the members had no bank account and some had issues, and asked the fund manager to pay them in cash as they open their bank accounts. Having no other business, the meeting ended with a word of prayer from Fabian Kamakia. The date and time for the next meeting will be communicated to the members.

Minutes Compiled and Confirmed by

  
 \_\_\_\_\_  
 Veronica Kajira Mugao  
 Secretary

  
 \_\_\_\_\_  
 Paul Kirema Ngoci  
 Chairperson





**THARAKA CONSTITUENCY**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND  
PROJECT PROPOSALS**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED IN**

**JANUARY 2023**

Chairman

Name:..... PAUL KIREMA ..... Signature: [Signature] ..... Date:.....

Secretary

Name:..... VERONICA KAJIRA ..... Signature: [Signature] ..... Date:.....



MINUTES OF THARAKA NG-CDFC MEETING HELD ON 5<sup>TH</sup> JANUARY 2023 AT  
THE NG-CDF OFFICE BOARDROOM AT 10.00AM

MEMBERS PRESENT

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan
4. Abdi Fatah Mohamud - DCC
5. Eric Mutethia Murango
6. Lucy Kangai Nyaga
7. Fridah Kathure Mutugi
8. Japheth Nthiga Gaicu
9. Fabian Kamakia
10. Josphat Gitonga Nyaga

INATTENDANCE

1. Zakaria Joram – Works Officer

AGENDA

1. Preliminaries
  - a. Prayers
  - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Summary of Ward Report
6. Projects proposal financial year 2022/2023
  - a. Constituency Oversight Budget
  - b. Strategic Plan
  - c. Regional Sporting activities
  - d. Prioritization of other projects
7. Annex for Salary, Gratuity, COC, allowances and strategic plan
8. Adjournment

MIN 01/NG-CDFC.05/01/2023: PRELIMINARIES AND PRAYERS

The meeting begun at 10 am with the word of prayer from Eric Mutethia. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

Chairman

Name: PAUL KIREMA

Signature: [Signature] Date: .....

Secretary

Name: VERONICA KAJIRA

Signature: [Signature] Date: .....





MIN 02/NG-CDFC.05/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting, which were confirmed to be the true copy of the deliberations by Fridah Kathure and seconded by Fabian.

MIN 03/NG-CDFC.05/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 04/NG-CDFC.05/01/2023: ONGOING PROJECTS

The Fund Account Manager tabled the ongoing projects for the previous financial year that require funding which are three namely:-

1. Kiagu Primary School – Admin Block (roofing stage)
2. Huduma Centre – Completion
3. Tharaka TTC – Admin Block (Lintel Stage)

The projects were for the financial year 2021/2022. The manager informed members that the progress of the projects is very impressive as works are going on as they await the further funding to complete the work. They are optimistic that the works will be complete within the scheduled time. Below is the list of ongoing projects with their details.

Project name	Approved Activities	Pending Activities	Contract Sum(Kes)	Cumulative allocation to the project(Kes)		Amount received from the board (Kes)	Balance to complete the project (Kes)	Level of implem entation
				Financial years	Amount allocated			
Kiagu Primary School	Completion of four rooms administration block: roofing, fixing of doors and windows, plastering, flooring, installation of verandah and painting. Electrical Works and	Completion of four rooms administration block: roofing, fixing of doors and windows, plastering, flooring, installation of verandah and painting. Electrical Works and	2,500,000	2022/2023	1,300,000	1,200,000	1,300,000	60 %

Chairman

Name:..... Paul KIRIMA.....

Signature: [Signature] Date.....

3 | Page

Secretary

Name:..... VERONICA KAJIRA.....

Signature: [Signature] Date.....



Project name	Approved Activities	Pending Activities	Contract Sum(Kes)	Cumulative allocation to the project(Kes)		Amount received from the board (Kes)	Balance to complete the project (Kes)	Level of implementation
				Financial years	Amount allocated			
	Ceiling Installation	Ceiling Installation						
Huduma Centre	Completion of construction Huduma center one block; ceiling, glazing. Painting, electrical works and partitioning using Aluminum, tiling and glass panels	Completion of construction Huduma center one block; ceiling, glazing. Painting, electrical works and partitioning using Aluminum, tiling and glass panels	12,400,000	2022/23	5,500,000	6,900,000	5,500,000	60%
Tharaka TTC	Completion of eight rooms administration block: roofing, fixing of doors and windows, plastering, flooring, installation of verandah and painting.	Completion of eight rooms administration block: roofing, fixing of doors and windows, plastering, flooring, installation of verandah and painting.	3,500,000	2022/23	2,000,000	1,500,000	2,000,000	50%

After lengthy deliberations, members agreed to allocate the total sum of fund required to completion of three ongoing projects to ensure that the projects are completed on time.

Chairman Name: PAUL KIRIMA Signature: [Signature] Date: 4/1/23

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12/1/23





**MIN 05/ NG-CDFC.05/01/2023: – WARD REPORT SUMMARY**

The constituency carried out public participation and prioritized the following projects and each school was asked to give one project:

S/No	List of Projects Proposals presented from Muthokima Ward	Sector
1.	Uragate Primary School – 1 Classroom	Education
2.	Rukaani Primary – 1 Classroom Special Need	Education
3.	Kioru Primary - 1 Classroom	Education
4.	Mukothima primary school - Renovation of 24 classrooms	Education
5.	Nthiti Primary – Renovation of 2 classrooms	Education
6.	Kamarenge Primary - Renovation of 2 classrooms	Education
7.	Muthokima Day Secondary – Completion of Dormitory	Education
8.	Ria Mikuu Primary – Construction of 1 classroom	Education
9.	Ntorooni Primary School – Completion of 2 classrooms	Education
10.	Kandondo Primary School – Construction of 1 classroom	Education
11.	Kamacaabi Secondary School – Construction of 1 classroom	Education
12.	Ntorooni Secondary – construction of 1 dormitory	Education
S/No	List of Projects Proposals presented from Chakariga Ward	Sector
1.	Meru Boys Primary School – Renovation	Education
2.	Chakariga Primary School – renovation	Education
3.	Mariene Primary school – Building of one classroom	Education
4.	Maweni Primary School – Building of one classroom	Education
5.	Kierera Primary School - Building of one classroom	Education
6.	Uturuni Primary School - Building of one classroom	Education
7.	Ubarini Primary School - Building of one classroom	Education
8.	Muthitwa Secondary School – Admin Block	Education
9.	Kithino Assistant Chiefs Office	Security

Chairman

Name:.....PAUL KIREMA.....Signature:.....[Signature].....Date.....

Secretary

Name:.....VERONICA KAJIRA.....Signature:.....[Signature].....Date.....





10.	Rwerigo Primary School – Building of one classroom	Education
11.	Nkarini Police station – construction of offices	Security
<b>S/No</b>	<b>List of Projects Proposals presented from Gatunga Ward</b>	<b>Sector</b>
1.	Kiaranthi Primary school - Building of one classroom	Education
2.	Irereni Primary School - Building of one classroom	Education
3.	Kaara ga Nkunja Primary School- Building of one classroom	Education
4.	Gatiriku Primary School - Building of one classroom	Education
5.	Rwatha Primary School – Renovation	Education
6.	Makithi Primary School - Building of one classroom	Education
7.	Kamatunda Primary School – Building of One Classroom	Education
8.	Kamwathu Secondary School - Building of one classroom	Education
9.	Tharaka TTC – Admin Block Completion, Ablution block and Building of one classroom	Education
10.	Ntongoro Primary School - Building of one classroom	Education
11.	Nthoa Primary School - Building of one classroom	Education
12.	Nkiruni Primary School - Building of one classroom	Education
13.	Gakauni Secondary – Building of one classroom	Education
14.	Gacereni Primary – completion of Admin Block	Education
15.	Kari Kamburi Secondary School – School Bus	Education
16.	Gatunga Police Station – Ablution Blocks Construction	Security
<b>S/No</b>	<b>List of Projects Proposals presented from Nkondi Ward</b>	<b>Sector</b>
1.	Kirimani Primary School - Building of one classroom	Education
2.	Miomponi Primary School - Building of one classroom	Education
3.	Turima Tweru – Renovation	Education
4.	Matariki Primary – Renovation	Education
5.	Irimba primary – Renovation	Education

Chairman Name: PAUL KIRAMA Signature: [Signature] Date: 6/1/2023

Secretary Name: VERONICA KAIRA Signature: [Signature] Date: 12/1/2023





6.	Kiorimba Primary School - Building of one classroom	Education
7.	Gakuuni Secondary – Lab Consturction	Education
8.	Nkondi Chief Office	Security
9.	Nkondi Special Primary School – Construction of One Classroom	Education
<b>S/No</b>	<b>List of Projects Proposals presented from Marimanti Ward</b>	<b>Sector</b>
1.	Land Registry office	Security
2.	Kithioroka Police Station – rooms and ablution block construction	Security
3.	Karani Secondary School – Kitchenette Construction	Education
4.	Ntonya Secondary School – Construction of one classroom	Education
5.	Nthaara Secondary School – completion of Two classrooms	Education
6.	Kiagu Primary School – Admin Block Completion	Education
7.	Rukenya secondary school – construction of two classroom	Education
8.	Kathura primary school – renovation of two classrooms	Education
9.	Kaiga Kamwe Secondary School – Construction of one Classroom and renovation	Education
10.	KMTC – Construction of Two Classroom and Equipping of Office and Classroom	Education
11.	Rural Electrification and Renewable Energy Corporation (REREC) - Installation of transformer and transmission lines using matching fund facility at Chiakariga, Gatunga and Nkondi ward.	Education

**MIN 06/ NG-CDFC.05/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023**

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13<sup>th</sup> January, 2023. The Fund Account Manager informed members that Tharaka Constituency had been allocated a total of **Kshs. 145,087,603.03** for the 2022/2023 Financial Year.

The Fund account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDF Board. The NG-CDFC members agreed to work on the allocation as below:-

NO.	CATEGORY	STATUTORY CEILING (Percentage of	AMOUNT IN KSHS.
-----	----------	-------------------------------------	--------------------

Chairman Name: Paul KIREMA Signature: [Signature] Date: 7/1 Page

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023





		Constituency Annual allocation)	
1.	Administration and Recurrent expenditure costs of NG-CDFC	6%	8,705,256.00
2.	Emergency allocation	5%	7,636,190.00
3.	Sports Activities.	2%	2,901,752.00
4.	Environmental Activities	2%	2,901,752.00
5.	Monitoring and evaluation of projects and capacity building of various operations.	3%	4,352,628.00
6.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	26%	36,776,849.00
7.	Constituency oversight committee	1%	1,450,876.03
8.	Strategic plan	1%	2,000,000.00
9.	Education	44%	64,162,300.00
10.	Security & Others	10%	14,200,000.00
	TOTAL		145,087,603.03

The NGCDFC noted some new items in the deductions, which were discussed as below:-

**a. Constituency Oversight Committee budget**

The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of the Constituency Oversight Committee activities in the financial year. The Fund account Manger further tabled a budget with details of the recommended activities for utilization of the sum allocated. After deliberation, the Committee approved Kshs. 1,450,876.03 for the COC activities.

The Breakdown is as below:

**CONSTITUENCY OVERSIGHT COMMITTEE**

ACCOMMODATION EXPENSES	Payment for Accommodation Expenses	220,000.00
DOMESTIC TRAVEL	Payment for Domestic Travel Expenses	150,000.00

Chairman Name: PAUL KIREWA Signature: [Signature] Date: 8/1/2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023



TRAINING	Payment for Hire of training facilities and equipment	100,000.00
NG-CDFC ALLOWANCES	Payment NG-CDFC Allowances	240,000.00
OTHER COMMITTEE EXPENSES	Payment of Other Committee Expenses	240,000.00
CATERING SERVICES	Payment for Catering Services	150,000.00
REMUNERATION OF INSTRUCTORS AND CONTRACT BASED SERVICE	Payment for Remuneration of Instructors and Contract Based service	350,876.03
		<b>1,450,876.03</b>

**b. Strategic Plan**

The Fund Account Manager explained to the NG CDFC the significance of the Strategic plan, emphasizing how it enables them to prioritize and prepare for constituency needs while also connecting them to the national development agenda as defined in the Kenya Vision 2030 and other Government initiatives. All Constituencies must set aside money for the creation of a five-year strategic plan in order to match their initiatives with the goals of the country's development. Following discussion, the Committee approved Kshs. 2,000,000 for the creation of the 2023–2027 strategic plan.

**c. Regional Sporting activities**

The Fund Account Manager also advised the NGCDFC of a new Circular issued by the Board encouraging them to think about taking part in at least two local sporting events (Football and Volleyball was agreed). He let the members know that the Upper Eastern area sports committee had proposed a budget of Kshs. 300,000 that would be paid by all of the region's constituencies to support regional sports competition. Following discussion, the committee decided to allocate the sports vote as shown in the following table to support regional activities as well as the other constituency sports program.

Chairman Name: PAUL KIREMA Signature: [Signature] Date: \_\_\_\_\_

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: \_\_\_\_\_





**SPORTS PROJECTS**

<p><b>PURCHASE OF SPORTS UNIFORMS AND TROPHIES FOR SOCCER TEAMS</b></p>	<p>Purchase of Sports Uniforms sixty five Soccer Teams for Kshs 26,949.88 per Team: -Two best Teams from each of the 5 wards in the Constituency in the Constituency Level Games and Kshs 50,000 for Trophies( Panga FC, Livewire FC, Young Barcelona FC, Kabuabua FC, Rvaens FC, Ntoroni FC, Mauthini Guinness FC, Young Rangers FC, Rhino FC, Irunduni Umoja FC, Mukothima FC, Sidan Gentles FC, Ntoroni Ladies FC, Powerdynamos FC, Unesco FC, Karou Blackstar FC, Kiorimba Tiger FC, Turima Tweru FC, Kirimani FC, Gakuuru FC, Kereria FC, Stima strikers irimba FC, Karwamba FC, Dynamol Queens, Karou FC, KE743 Queens, Oak FC, St peters FC, Ostrich FC, Nduma FC, Malaika FC, Gikama FC, Riverside FC, Sungura FC, Young Kaimosi FC, Karii Ka Mhuri FC, Malaika Starlets FC, St Peters ladies FC, Oak FC ladies, Materi Bakers, Blackstallion FC, White Buffalo FC, Kamarandi FC, Nkarini FC, Kijege FC, Nyagaari FC, Stars FC, Matiri Rangers, Kawasaki FC, White Buffalo women, Tana starlets, Rwakarai ladies FC, Marimanti Young Stars, Gaciongo FC, Karocho mighty FC, Bidii FC, Ruungu FC, Kaanyaga FC, Kathuura FC, Kibung'a United, ng'onya FC, Ranha FC ,Kathuura starlets, Kibung'a ladies FC, Ruungu Queens FC)</p>	<p>1,801,742.00</p>
<p><b>PURCHASE OF SPORTS UNIFORMS AND TROPHIES FOR VOLLEYBALL TEAMS</b></p>	<p>Purchase of Sports Uniforms for thirty Volleyball Teams for Kshs 25,667 per Team:- Two best Teams from each of the 5 wards in the Constituency in the Constituency Level Games and Kshs 30,000 for Trophies.(Duma, Manyanga, Gaceuni, Ntabuta, Kangai, Maranthiu, Swara, Makutano, Panga, Kamacabi, Gatithini, Iria ria Mbogo, Kereria, Gachugini, Nkondi, Kamuricha/Katithini, Giekuri, Njukini, Ruungu, Kaguma, Marimanti, Kaanyaga, Kiajiro, Kasarani, Murwakiburu, Muthitwa, Gcahaine, Kawasaki, 3 Star, Nkarin)</p>	<p>800,010.00</p>

Chairman Name: Paul KIREMA

Signature: [Signature] Date: .....

Secretary Name: VERONICA KAJIRA

Signature: [Signature] Date: .....





**SUPPORT  
REGIONAL SPORTS  
TOURNAMENT**

Facilitate regional sport tournament in partnership with other Constituencies within the Region 300,000.00

**d. Prioritization of other projects for 2022/2023**

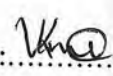
The NG-CDFC determined that a Sum of Kshs. 78,362,300 was available for allocation to other Projects within the Constituency after allocating the required deductions. The Chairman used this as an opportunity to summarize the recommendations and proposals from the Ward Report of Meetings that were gathered in the various ward forums.

It was observed that the community is optimistic in the NG-CDF program, especially for initiatives that fall outside of its purview.

The NGCDFC carefully reviewed the ward report suggestions by prioritizing Projects in the list of every ward and making sure balance is achieved in wards' demands for infrastructure. This was done after earlier considering and allocating funds to ongoing projects.

After lengthy deliberations the members Approved the projects to factored in the financial year 2022/2023 project in all the five wards in the Constituency as below: -

Chairman Name:.....**PAUL KIREMA**.....Signature: .....Date:..... 11 | Page

Secretary Name:.....**VERONICA KAJIRA**.....Signature: .....Date:.....



S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<b>ADMINISTRATION AND RECURRENT EXPENDITURE (Please attach a separate annex of staff salary, gratuity and allowance payment as shown on the circular)</b>					
	4-010-048-2110201-100-2022-2023-8	Employee Salaries	Payment of Salaries for 10 Staffs for 12 Months.	2,788,320.00		2,788,320.00	New
	4-010-048-2710102-100-2022-2023-18	Employee Gratuity	Payment of Gratuity to Contractual Staffs	843,600.00		843,600.00	New
	4-010-048-2120201-100-2022-2023-38	Employee NSSF	Payment of NSSF Deductions	129,600.00		129,600.00	New
	4-010-048-2110301-100-2022-2023-22	Other Allowances	House and Commuter Allowance	832,800.00		832,800.00	New
	4-010-048-2110320-100-2022-2023-24	Employee Leave Allowance	Payment of NGCDFC Staff Leave Allowances	34,000.00		34,000.00	New
	4-010-048-2210101-100-2022-2023-16	Electricity Charges	Payment of Office Electricity Bills	36,000.00		36,000.00	New
	4-010-048-2210203-100-2022-2023-12	Postal & Courier Services	Payment of Postal and Courier Charges	12,000.00		12,000.00	New
	4-010-048-2211101-100-2022-2023-17	General Office Supplies	Payment of Office Stationeries and Supplies	300,000.00		300,000.00	New
	4-010-048-2210102-100-2022-2023-63	Water & Sewerages	Payment of Water Bills	36,000.00		36,000.00	New
	4-010-048-2210201-100-2022-2023-57	Telephone, Telex, Mobile Phone Services	Payment for Airtime Charges	24,000.00		24,000.00	New



Chairman Name: PAUL KIRIEMA ..... Signature: [Signature] ..... Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA ..... Signature: [Signature] ..... Date: 12 JAN 2023



4-010-048-2210202-100-2022-2023-23	Internet Connections	Payments for WIFI Connection and Monthly Charges	72,000.00	72,000.00	New
4-010-048-2211016-100-2022-2023-45	Purchase of Uniforms and Clothing-Staffs	Payments for Purchase of Branded staff Uniforms/T-Shirts	120,000.00	120,000.00	New
4-010-048-2211102-100-2022-2023-56	Supplies and Accessories for Computers/Laptops	Payments for Purchases of Tonners, Cartridges, Computer Accessories, Printer Accessories and Electrical Items	120,000.00	120,000.00	New
4-010-048-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Payments for Sanitary Items, Cleaning Materials, Supplies and Services	120,000.00	120,000.00	New
4-010-048-2210401-100-2022-2023-61	Travel Costs	Payments for Travel Expenses	149,200.00	149,200.00	New
4-010-048-2210402-100-2022-2023-1	Accommodation Expenses	Payments for Accommodation Expenses	261,379.00	261,379.00	New
4-010-048-2210905-100-2022-2023-4	Insurance	Insurance for Motor Vehicle and Motor Cycle	360,000.00	360,000.00	
4-010-048-2211201-100-2022-2023-48	Refined Fuels and Lubricants	Payments for the Supply of Fuels,service,buying of tyre,battery, Oils and Lubricants to Tharaka NGCDF Office Vehicle	450,000.00	450,000.00	New
4-010-048-2210604-100-2022-2023-21	Hire of Transport	Payments for Vehicle Hire for Official NGCDF Activities	100,000.00	100,000.00	New
4-010-048-2210811-100-2022-2023-37	NGCDFC Allowances	Payments for the Facilitations of NGCDFC	740,000.00	740,000.00	New

Chairman Paul KIRIMA

Name:.....Signature:.....Date:.....

Secretary VERONICA KASTIRA

Name:.....Signature:.....Date:.....





4-010-048-2210811-100-2022-2023-37	Chair NGCDFC Allowances	Payments for the Facilitations of NGCDFC Chairperson	84,000.00	84,000.00	New
4-010-048-2210802-100-2022-2023-40	Other Committee Expenses	Payments for the Facilitations of NGCDFC Members and Representatives	496,000.00	496,000.00	New
4-010-048-2211301-100-2022-2023-5	Bank Commission	Payments for Bank Charges	101,357.00	101,357.00	New
4-010-048-2210504-100-2022-2023-3	Advertising, Awareness and Publicity	Payments for the Printing, Publication and Media for Advertising, Awareness and Publicity of Tharaka NGCDF	75,000.00	75,000.00	New
4-010-048-2210403-100-2022-2023-15	Subsistence Allowance	Subsistence Allowance	250,000.00	250,000.00	New
4-010-048-2220205-100-2022-2023-29	Maintenance of Building and Station	Payment for Maintenance of Building and Stations	100,000.00	100,000.00	New
4-010-048-2220202-100-2022-2023-30	Maintenance of office furniture & Equipment	Payments for repairs and maintenance of Office Furniture and Equipment	70,000.00	70,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING(3%)</b>					
4-010-148-2211201-111-2022-2023-18	Refined Fuels and Lubricants	Payments for the Supply of Fuels, Oils, Lubricants and service to Tharaka NGCDF Office Vehicle	788,128.00	788,128.00	New
4-010-048-2210301-111-2022-2023-25	Travel Costs	Payments for Travel Expenses	200,000.00	200,000.00	New
4-010-048-2210302-111-2022-2023-3	Accommodation Expenses	Payments for Accommodation Expenses	100,000.00	100,000.00	New



Chairman Name: PAUL KIREMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: [Signature]



4-010-048-2211101-111-2022-2023-7	Purchase of Laptops and Computers	Purchase of Desktop Computer (I7/8GB/1TB), Printer (HP/Scan/Print/Copy/Color)	350,000.00	350,000.00	New
4-010-048-2210811-111-2022-2023-13	NGCDFC Allowances	Payments for the Facilitations of NG-CDFC	931,000.00	931,000.00	New
4-010-048-2210802-111-2022-2023-14	Other Committee Allowances	Payments for the Facilitations of NG-CDFC Members and Representatives	476,000.00	476,000.00	New
4-010-048-2210704-111-2022-2023-8	Hire of Training Facilities & Equipment	Payments for the Hire of Training Facilities and equipment for induction training	350,000.00	350,000.00	New
4-010-048-2210702-111-2022-2023-19	Rumeration of Instructors and Trainers	Payments for the Remuneration of Instructors and Trainers	360,000.00	360,000.00	New
4-010-048-2210801-111-2022-2023-4	Catering Services & Accommodation	Payments for Catering and Accommodation Charges	400,000.00	400,000.00	New
4-010-048-2210701-111-2022-2023-23	Travel Allowance for NGCDFC on Training	Payments for Allowances for NG-CDFC during Trainings	364,000.00	364,000.00	New
4-010-048-2210401-111-2022-2023-24	Travel Costs	Payments Travel Expenses	100,000.00	100,000.00	New
4-010-048-2210404-111-2022-2023-21	Sundry Items-Taxis, Airport Taxi	Payments for sundry items such as Taxi Charges, Airport Taxi	33,500.00	33,500.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					



Chairman Name: PAUL KIRIEMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023



4-047-278-2640101-103-2022-2023-1	Bursary for Secondary Schools	Payment of Bursaries for needy students in various secondary school	20,351,849.00	20,351,849.00	New
4-014-066-2640106-103-2021-2022-3	Bursary for Vocational Trainings	Payment of Bursaries for needy students in various vocational institutes	5,475,000.00	5,475,000.00	
4-047-278-2640102-103-2022-2023-2	Bursary for Tertiary Institutions	Payment of Bursaries for needy students in various tertiary institutions	10,950,000.00	10,950,000.00	New
<b>EMERGENCY RESERVE(5%)</b>					
4-010-048-2640200-101-2022-2023-1	Emergency Reserves	Catering for unforeseen occurrences in the Constituency during the Financial Year	7,636,190.00	7,636,190.00	New
4-0012-158-2640510-110-2022-2023-1	Muthokima Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-2	Thanatu Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-3	Ucueni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New



Chairman Name: Paul KIRUMA .....Signature: [Signature] .....Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA .....Signature: [Signature] .....Date: 12 JAN 2023

4-0012-158-2640510-110-2022-2023-4	Ura Gate Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-5	Ntorooni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-6	Iriani Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-7	Kabuabua Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-8	Mariango Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-9	Kirundi Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New



Chairman Name: PAUL KIREMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023



4-0012-158-2640510-110-2022-2023-10	Mauthini Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-11	Rwatha Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-12	Karethani Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-13	Gacongo Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-14	Kiumbe Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-15	Kagucwani Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New



Chairman Name: Paul KIREMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023

4-0012-158-2640510-110-2022-2023-16	karii kamburi secondary school	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-17	Kathangachini Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-18	Gatue Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-19	Gakauni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-20	Njukini primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-21	Nkondi Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New



Chairman Name: PAUL KURFEMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023



4-0012-158-2640510-110-2022-2023-22	Gakuuru Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-23	Iriamba Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-24	Karou Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-25	Nkodi Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-26	Miomponi Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-27	Turima Tweru Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New



Chairman Name: Paul KIREWA .....Signature: [Signature] .....Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA .....Signature: [Signature] .....Date: 12 JAN 2023



4-0012-158-2640510-110-2022-2023-28	Kiorimba Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-29	Mutakiri Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-30	Marimanti Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-31	Kaiga Kamwe Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-32	Kathuura Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-33	Kinyigiri Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New

Chairman Name: Paul KUREWA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023



4-0012-158-2640510-110-2022-2023-34	Ng'onya Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-35	Mugui Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-36	Kiagu Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-37	Karocho Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-38	Ruungu Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-39	Tonya Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New

Chairman Name: Paul KIREMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023





4-0012-158-2640510-110-2022-2023-40	Chaiakariga Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-41	Rwerigo Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-42	Meru Boys Home Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-43	Kibuuka Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-44	Mutonga Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-45	Gacereka Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New

Chairman

Name: Paul KIREMA

Signature: [Signature]

Date: 12 JAN 2023

Secretary

Name: VERONICA KAJIRA

Signature: [Signature]

Date: 12 JAN 2023





4-0012-158-2640510-110-2022-2023-46	Gakurungu Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-47	Materi Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-48	Mbacaca Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-49	Chiakariga Day Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
4-0012-158-2640510-110-2022-2023-50	Mukothima Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	58,035.04	58,035.04	New
SPORT PROJECT (2%)					

Chairman Paul KIRIEMA.....Signature: [Signature].....Date: 12 JAN 2023

Secretary VERONICA KAJIRA.....Signature: [Signature].....Date: 12 JAN 2023



4-013-061-2640509-112-2022-2023-1	Purchase of Sports Uniforms and Trophies for Soccer Teams	Purchase of Sports Uniforms sixty five Soccer Teams for Kshs 26,949.88 per Team: -Two best Teams from each of the 5 wards in the Constituency in the Constituency Level Games and Kshs 50,000 for Trophies( Panga FC, Livewire FC, Young Barcelona FC, Kabuabua FC, Rvaens FC, Ntoroni FC, Mauthini Guinness FC, Young Rangers FC, Rhino FC, Irunduni Umoja FC, Mukothima FC, Sidan Gentles FC, Ntoroni Ladies FC, Powerdynamos FC, Unesco FC, Karou Blackstar FC, Kiorimba Tiger FC, Turima Tweru FC, Kirimani FC, Gakuuru FC, Kereria FC, Stima strikers irimba FC, Karwamba FC, Dynamol Queens, Karou FC, KE743 Queens, Oak FC, St peters FC, Ostrich FC, Nduma FC, Malaika FC, Gikama FC, Riverside FC, Sungura FC, Young Kaimosi FC, Karii Ka Mburi FC, Malaika Starlets FC, St Peters ladies FC, Oak FC ladies, Materi Bakers, Blackstallion FC, White Buffalo	1,801,742.00	1,801,742.00	New
-----------------------------------	---	--	--------------	--------------	-----



Chairman Name: Paul KIREMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: [Signature]



	<p>4-013-061-2640509-112-2022-2023-2</p>	<p>Purchase of Sports Uniforms and Trophies for Volleyball Teams</p>	<p>FC, Kamarandi FC, Nkarini FC, Kijege FC, Nyagaari FC, Stars FC, Matiri Rangers, Kawasaki FC, White Buffalo women, Tana starlets, Rwakarai ladies FC, Marimanti Young Stars, Gaciongo FC, Karocho mighty FC, Bidii FC, Ruungu FC, Kaanyaga FC, Kathuura FC, Kibung'a United, ng'onya FC, Rancha FC, Kathuura starlets, Kibung'a ladies FC, Ruungu Queens FC)</p>	<p>800,010.00</p>	<p>800,010.00</p>			<p>New</p>
		<p>Purchase of Sports Uniforms for thirty Volleyball Teams for Kshs 25,667 per Team:- Two best Teams from each of the 5 wards in the Constituency in the Constituency Level Games and Kshs 30,000 for Trophies.(Duma, Manyanga, Gaceuni, Ntabuta, Kangai, Maranthiu, Swara, Makutano, Panga, Kamacabi, Gatithini, Iria ria Mbogo, Kereria, Gachugini, Nkondi, Kamuricha/Katithini, Giekuri, Njukini, Ruungu, Kaguma, Marimanti, Kaanyaga, Kiajiro, Kasarani, Murwakiburu,</p>						

Chairman Name: Paul KIRFEMA ..... Signature: [Signature] ..... Date: 12 JAN 2023

Secretary Name: VERONICA KAITRA ..... Signature: [Signature] ..... Date: 12 JAN 2023





		Muthitwa, Gcahaine, Kawasaki, 3 Star, Nkarin)				
4-013-061-2640509-112-2022-2023-3	Support Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00		300,000.00	New
4-0012-058-2630209-104-2022-2023-1	Kamutuandu Primary School	Construction to completion of one classroom; walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	1,000,000.00		1,000,000.00	New
4-0012-058-2630209-104-2022-2023-2	Ntongoro Primary School	Construction to completion of one classroom; walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	1,000,000.00		1,000,000.00	New
4-0012-058-2630209-104-2022-2023-3	Nthoa Primary School	Renovation to completion of two classrooms; re-roofing, flooring, fixing of doors & windows ,plastering and painting.	1,000,000.00		1,000,000.00	New
4-0012-058-2630209-104-2022-2023-4	Nkiruni Primary School	Construction to completion of one classroom; walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	1,000,000.00		1,000,000.00	New

Chairman  
Name:.....

**Paul KIRFUMA**

Signature: *[Signature]*

Date:.....

Secretary  
Name:.....

**VERONICA KAJIRA**

Signature: *[Signature]*

Date:.....



4-0012-058-2630209-104-2022-2023-5	Kathuura Primary School	Renovation to completion of two classrooms; re-roofing, flooring, fixing of doors & windows and painting.	1,000,000.00	1,000,000.00	1,000,000.00	New
4-0012-058-2630209-104-2022-2023-6	Kiagu Primary School	Completion of four rooms administration block; roofing, fixing of doors and windows, plastering, flooring, installation of verandah and painting. Electrical Works and Ceiling Installation.	2,300,000.00	1,000,000.00	1,300,000.00	Ongoing
4-0012-058-2630209-104-2022-2023-7	Rwerigo Primary School	Construction to completion of one classroom; walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	1,000,000.00		1,000,000.00	New
4-0012-058-2630209-104-2022-2023-8	Meru Boys Home Primary School	Renovation to completion of 11 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	5,000,000.00		5,000,000.00	New
4-0012-058-2630209-104-2022-2023-9	Kiorimba Primary School	"Extension of one roomed Administration Block to completion comprising of staffroom; verandah extension and ceiling.				
The building was previously constructed by NG-CDF"	1,000,000.00		1,000,000.00	New		



Chairman Name: PAUL KIRIRIMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023



4-0012-058-2630209-104-2022-2023-10	Nkondi special primary school	Construction to completion of one classroom; walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	1,000,000.00	1,000,000.00	New
4-0012-058-2630209-104-2022-2023-11	Mukothima Primary school	Renovation of 24 classroom (50 student capacity each) and administration block (24 persons capacity): re-roofing, flooring, plastering, verandah extension, fixing of doors and windows, painting and electrical works	9,000,000.00	9,000,000.00	New
4-0012-058-2630209-104-2022-2023-12	Kandondo primary school	Construction to completion of one classroom; walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	1,000,000.00	1,000,000.00	New
4-0012-058-2630209-104-2022-2023-13	Ntoroni Primary School	Renovation to completion of two classrooms: re-roofing, flooring, wall plaster, electrical works, fixing windows and doors and painting (100 student capacity)	1,000,000.00	1,000,000.00	New
4-0012-058-2630209-104-2022-2023-14	Gacereni Primary School	"Completion of Administration Block comprising of the Deputy Office, Head teacher Office, Two Rooms, Staff room, Three Gents Toilets and Three Lady Toilets; roofing, wall plastering and floor, electrical work, door			

Chairman Name: Paul KIREMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KASTIRA Signature: [Signature] Date: 12 JAN 2023

**JUND MANAGER**





4-0012-058-2630210-104-2022-2023-6	Ntonya Secondary School	Construction to completion of one classroom	1,000,000.00	1,000,000.00	New
4-0012-058-2630210-104-2022-2023-7	karii kamburi secondary school	Purchase of 51 seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	9,762,300.00	9,762,300.00	new
4-0012-058-2630210-104-2022-2023-8	Kaarani secondary School	Construction to completion of kitchen extension from Dining hall.	1,000,000.00	1,000,000.00	new
<b>TERTIARY INSTITUTION PROJECTS</b>					
4-0012-058-2630211-104-2022-2023-1	Kenya Medical Training College- Tharaka Campus	Construction to completion of two classrooms @ Kshs.3,000,000 (white board 10 pcs @ ksh 8,000 , student chairs 200 @ ksh 5,000, notice board 10 pcs @ ksh 3,000, 30 fans @ ksh 9,000, 10 teachers desk and chairs @ksh 20,000, furnishing of administration block :principal chair and desk @ ksh 50,000 ,deputy principal desk @ ksh 50,000,cabinet @ ksh 100,000, computer @ ksh 80,000 and printer @ ksh 50,000,secretary desk and chair @ ksh 30,000,bursar desk and chair @ ksh 30,000 and front	7,000,000.00	7,000,000.00	New

Chairman Name: Paul KIREMA.....Signature: [Signature].....Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA.....Signature: [Signature].....Date: 12 JAN 2023





			office table @ ksh 30,000, extension of administration block (kitchennett, staffroom, 4 washrooms) @ 2,000,000				
4-0012-058-2630211-104-2022-2023-2	Tharaka Teachers College-Irunduni		Completion of eight rooms administration block:roofing, fixing of doors and windows, plastering, flooring, installation of verandah and painting.	3,500,000.00	1,500,000.00	2,000,000.00	Ongoing
4-0012-058-2630211-104-2022-2023-3	Tharaka Teachers College-Irunduni		Construction of Two Seperate Ablution Blocks. One Male Ablution block with two doors flush toilets, urinal, One toilet for People With Disabilities and electrical works. Another Female ablution block to have two door flush toilets, one toilet for People With Disabilities, shower room and One bathroom.	3,000,000.00		3,000,000.00	New
4-0012-058-2630211-104-2022-2023-4	Tharaka Teachers College-Irunduni		Construction to completion of one classroom. Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	1,000,000.00		1,000,000.00	New
<b>SECURITY PROJECTS</b>							
4-00120-058-2640507-113-2022-2023-1	Gatunga Police Station		Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel.	600,000.00		600,000.00	New



Chairman Name: PAUL KIRIEMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023

4-00120-058-2640507-113-2022-2023-2	Nkarini Police Station	Construction to completion of 3 roomed Police office comprising of front office and two offices	1,500,000.00	1,500,000.00	New
4-00120-058-2640507-113-2022-2023-3	Kithioroka Police Station	Construction to completion of 3 roomed Police office comprising of front office and two offices	1,500,000.00	1,500,000.00	New
4-00120-058-2640507-113-2022-2023-4	Kithioroka Police Station	Construction to completion of three doors Pit Latrine (one unit catering for Persons With Disability) and urinal channel.	600,000.00	600,000.00	New
<b>OTHER PROJECT</b>					
4-047-278-2211310-108-2022-2023-002	Land Registry Office-Tharaka North Sub County	Construction to completion of Three Roomed offices comprising of front office and two offices	1,500,000.00	1,500,000.00	New
4-047-278-2211310-108-2022-2023-003	Tharaka Huduma Centre	Completion of construction huduma center one block; ceiling, glazing. Painting, electrical works and partitioning using Aluminium, tiling and glass panels	12,400,000.00	6,900,000.00	Ongoing
4-047-278-2211310-108-2022-2023-001	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Tharaka Constituency Strategic plan for the period between 2023-2027	2,000,000.00	2,000,000.00	New

Chairman Name: PAUL KIRIEMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023





4-047-278-2211310-108-2022-2023-004	Rural Electrification and Renewable Energy Corporation (REREC)	Installation of transformer and transmission lines using matching fund facility at Chiakariga, Gatunga and Nkondi ward.	3,000,000.00	3,000,000.00	3,000,000.00	New
<b>Constituency Oversight Committee</b>						
4-010-048-2210402-108-2022-2023-1	Accommodation Expenses	Payment for Accommodation Expenses	150,000.00	150,000.00	150,000.00	New
4-010-048-2210402-108-2022-2023-2	Domestic Travel	Payment for Domestic Travel Expenses	160,000.00	160,000.00	160,000.00	New
4-010-048-2210704-108-2022-2023-20	Training	Payment for Hire of training facilities and equipment	100,000.00	100,000.00	100,000.00	New
4-010-048-2210811-108-2022-2023-37	NG-CDFC Allowances	Payment NG-CDFC Allowances	180,000.00	180,000.00	180,000.00	New
4-010-048-2210802-108-2022-2023-40	Other Committee Expenses	Payment of Other Committee Expenses	180,000.00	180,000.00	180,000.00	New
4-010-048-2210402-108-2022-2023-9	Catering Services	Payment for Catering Services	150,000.00	150,000.00	150,000.00	New
4-010-048-2211201-108-2022-2023-10	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	180,876.03	180,876.03	180,876.03	
4-010-048-2210702-108-2022-2023-49	Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service	350,000.00	350,000.00	350,000.00	New
	<b>ALLOCATED AMOUNT</b>				145,087,603.03	

Chairman Name: PAUL KIRUMA Signature: [Signature] Date: 12 JAN 2023

Secretary Name: VERONICA KAJIRA Signature: [Signature] Date: 12 JAN 2023



MIN 07/NG CDFC.10/0112/2022: ANNEX.

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Project Clerk	CSG 13	1	21,500	21,500	258,000
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Assistant/Secretary	CSG 12	1	24,580	24,580	294,960
	Front Office	CSG 13	1	21,500	21,500	258,000
	Driver	CSG 13	1	21,500	21,500	258,000
	Security Officer	CSG 14	1	16,890	16,890	202,680
	Office Assistant	CSG 14	1	16,890	16,890	202,680
<b>Sub Total</b>			<b>10</b>			
	<b>House Allowance</b>					<b>2,788,320</b>
	Accounts Assistant	CSG 11	1	3,200	3,200	38,400
	Project Clerk	CSG 13	1	3,200	3,200	38,400
	Clerk of Works	CSG 11	1	3,200	3,200	38,400
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,000	3,000	36,000
	Assistant/Secretary	CSG 12	1	3,200	3,200	38,400
	Front Office	CSG 13	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Security Officer	CSG 14	1	3,000	3,000	36,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>			<b>10</b>			
	<b>Transport Allowance</b>					<b>376,800</b>
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Project Clerk	CSG 13	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Assistant/Secretary	CSG 12	1	4,000	4,000	48,000

Chairman Name: PAUL KIREMBO

Signature: [Signature] Date: 1.2 JAN 2023

Secretary Name: VERONICA KAJIRA

Signature: [Signature] Date: 1.2 JAN 2023





	Front Office	CSG 13	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Security Officer	CSG 14	1	3,000	3,000	36,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>			10			456,000
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000	4,000	4,000
	Project Clerk	CSG 13	1	4,000	4,000	4,000
	Clerk of Works	CSG 11	1	4,000	4,000	4,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	4,000
	Records Management Assistant	CSG 12	1	4,000	4,000	4,000
	Assistant/Secretary	CSG 12	1	4,000	4,000	4,000
	Front Office	CSG 13	1	3,000	3,000	3,000
	Driver	CSG 13	1	3,000	3,000	3,000
	Security Officer	CSG 14	1	2,000	2,000	2,000
	Office Assistant	CSG 14	1	2,000	2,000	2,000
<b>Sub Total</b>			10			34,000
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Project Clerk	CSG 13	1	6,665	6,665	79,980
	Clerk of Works	CSG 11	1	7,620	7,620	91,440
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Assistant/Secretary	CSG 12	1	7,620	7,620	91,440
	Front Office	CSG 13	1	6,665	6,665	79,980
	Driver	CSG 13	1	6,665	6,665	79,980
	Security Officer	CSG 14	1	5,236	5,236	62,832
	Office Assistant	CSG 14	1	5,236	5,236	62,832
<b>Sub Total</b>						843,600
	<b>Employer Contribution to NSSF</b>	10		1080	12	129,600
<b>Sub Total</b>						129,600
<b>Grand Total</b>						4,628,320

NB: It was agreed that the Medical insurance / NHIF to be paid by the employee from their salary

Chairman Name: PAUL KIREMA Signature: *Kirema* Date: .....

Secretary Name: VERONICA KAJIRA Signature: *Vko* Date: .....



**STRATEGIC PLAN BUDGET**

CATEGORY B						
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL	
1	Refreshments and Facilitation for Stakeholders consultations	60	5	500	150,000	
2	Technical and support team Facilitation & Logistics				100,000	
3	Consultancy Fee				1,400,000	
4	Refreshments and Facilitation Stakeholders Validation Forums	20	5	1000	100,000	
5	Fact Sheet Data Collection				0	
6	Printing of Final Document				100,000	
7	Launching				150,000	
	<b>TOTAL</b>				<b>2,000,000</b>	

**MIN 08/NG CD/FC.10/0112/2022: ADJOURNMENT**

Most of the members had no bank account and some had issues, and asked the fund manager to pay them in cash as they open their bank accounts. Having no other business, the meeting ended with a word of prayer from Fabian Kamakia. The date and time for the next meeting will be communicated to the members.

Chairman Paul KIRIMA.....Signature: [Signature].....Date: 12 JAN 2023

Secretary VERONICA KAJIRA.....Signature: [Signature].....Date: 12 JAN 2023





# THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 062

CONSTITUENCY NAME: THARAKA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
062/AP1	Administration/Recurrent	8,705,256.00
062/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
062/AP3	Constituency Oversight Committee	1,450,876.00
062/2640100	Bursary/Mocks/Cats	36,776,849.00
062/2640200	Emergency Projects	7,636,190.00
062/2640507	Security Projects	4,200,000.00
062/2640509	Sports Activities	2,901,752.00
062/2640510	Environmental Projects	2,901,752.00
062/2640511	Social Halls / Youth Empowerment	7,000,000.00
062/2640506	Electricity Projects	3,000,000.00
062/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
062/2630209	Capital Grants to Primary Schools	31,400,000.00
062/2630210	Capital Grants to Secondary Schools	19,762,300.00
062/2630211	Capital Grants to Tertiary Institutions and Universities	13,000,000.00
<b>TOTAL</b>		<b>145,087,603.00</b>

Paul KIREWA

*[Handwritten Signature]*

Chairman

Signature

HAPPI ADAN

*[Handwritten Signature]*

Fund Manager

Signature



Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 062

**Constituency Name** THARAKA County Tharaka Nithi

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 8,705,256.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0013-062-2110000-100-2022-2023-1	Payment of Salaries for 10 Staffs for 12 Months.	New Project	2,788,320.00
Employee Gratuity	4-0013-062-2710102-100-2022-2023-2	Payment of Gratuity to 10 Contractual Staffs	New Project	843,600.00
Employee NSSF	4-0013-062-2120101-100-2022-2023-3	Payment of NSSF Deductions for 10 staff	New Project	129,600.00
House Allowances	4-0013-062-2110301-100-2022-2023-4	Payment for House Allowance for 10 staff	New Project	376,800.00
Tranport Allowance	4-0013-062-2110314-100-2022-2023-5	Payment for transport Allowance for 10 staff	New Project	456,000.00
Employee Leave Allowance	4-0013-062-2110320-100-2022-2023-6	Payment of NG-CDFC Staff Leave Allowances for 10 staff	New Project	34,000.00
Electricity Charges	4-0013-062-2210101-100-2022-2023-7	Payment of Office Electricity Bills	New Project	36,000.00
Postal & Courier Services	4-0013-062-2210203-100-2022-2023-8	Payment of Postal and Courier Charges	New Project	12,000.00
General Office Supplies	4-0013-062-2211101-100-2022-2023-9	Payment of Office Stationery and Supplies	New Project	250,000.00
Water & Sewerages	4-0013-062-2210102-100-2022-2023-10	Payment of Water Bills	New Project	36,000.00
Telephone, Telex, Mobile Phone Services	4-0013-062-2210201-100-2022-2023-11	Payment for Airtime Charges	New Project	24,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Internet Connections	4-0013-062-2210202-100-2022-2023-12	Payments for WIFI Connection and Monthly Charges	New Project	72,000.00
Purchase of Uniforms and Clothing-Staffs	4-0013-062-2211016-100-2022-2023-13	Payments for Purchase of Branded staff Uniforms/T-Shirts	New Project	120,000.00
Supplies and Accessories for	4-0013-062-2211102-100-2022-2023-14	Payments for Purchases of Tonners, Cartridges, Computer Accessories, Printer Accessories and Electrical Items	New Project	120,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0013-062-2211103-100-2022-2023-15	Payments for Sanitary Items, Cleaning Materials, Supplies and Services	New Project	120,000.00
Travel Costs	4-0013-062-2210701-100-2022-2023-16	Payments for Travel Expenses	New Project	149,200.00
Accommodation Expenses	4-0013-062-2210402-100-2022-2023-17	Payments for Accommodation Expenses	New Project	224,379.00
Insurance	4-0013-062-2210904-100-2022-2023-18	Insurance for Motor Vehicle (Toyota Land Cruiser) and Motor Cycle (Yamaha)	New Project	360,000.00
Refined Fuels and Lubricants	4-0013-062-2211201-100-2022-2023-19	Payments for the Supply of Fuels,service,buying of tyre,battery, Oils and Lubricants to Tharaka NGCDF Office Vehicle	New Project	450,000.00
Hire of Transport	4-0013-062-2210604-100-2022-2023-20	Payments for Vehicle Hire for Official NG-CDF Activities	New Project	100,000.00
NGCDFC Allowances	4-0013-062-2210811-100-2022-2023-21	Payments for the Facilitations of NG-CDFC	New Project	932,000.00
Other Committee Expenses	4-0013-062-2210802-100-2022-2023-22	Payments for the Facilitations of NG-CDFC Members and Representatives	New Project	475,000.00
Bank Commission	4-0013-062-2211301-100-2022-2023-23	Payments for Bank Charges	New Project	101,357.00
Advertising, Awareness and Publicity	4-0013-062-2210504-100-2022-2023-24	Payments for the Printing, Publication and Media for Advertising, Awareness and Publicity of Tharaka NG-CDF	New Project	75,000.00
Subsistence Allowance	4-0013-062-2210403-100-2022-2023-25	Payment for Subsistence Allowance	New Project	250,000.00
Maintenance of Building and Station	4-0013-062-2220205-100-2022-2023-26	Payment for Maintenance of Building and Stations	New Project	100,000.00
Maintainance of office furniture & Equipment	4-0013-062-2220202-100-2022-2023-27	Payments for repairs and maintenance of Office Furniture and Equipment	New Project	70,000.00
<b>TOTAL:</b>				<b>8,705,256.00</b>

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....



HAPPI ADAN



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No **062**

Constituency Name THARAKA County Tharaka Nithi

Project Number **AP2**

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,352,628.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants	4-0013-062-2211201-111-2022-2023-1	Payments for the Supply of Fuels, Oils, Lubricants and service to Tharaka NGCDF Office Vehicle	New Project	688,128.00
Travel Costs	4-0013-062-2210301-111-2022-2023-2	Payments for Travel Expenses	New Project	200,000.00
Accommodation Expenses	4-0013-062-2210302-111-2022-2023-3	Payments for Accommodation Expenses	New Project	100,000.00
Purchase of Laptops and Computers	4-0013-062-2211102-111-2022-2023-4	Purchase of Desktop Computer (I7/8GB/1TB), Printer (HP/Scan/Print/Copy/Color)	New Project	350,000.00
NGCDFC Allowances	4-0013-062-2210811-111-2022-2023-5	Payments for the Facilitations of NG-CDFC	New Project	932,000.00
Other Committee Allowances	4-0013-062-2210802-111-2022-2023-6	Payments for the Facilitations of NG-CDFC Members and Representatives	New Project	475,000.00
Hire of Training Facilities & Equipment	4-0013-062-2210704-111-2022-2023-7	Payments for the Hire of Training Facilities and equipment for induction training	New Project	350,000.00
Remuneration of Instructors and Trainers	4-0013-062-2210702-111-2022-2023-8	Payments for the Remuneration of Instructors and Trainers	New Project	360,000.00
Catering Services & Accommodation	4-0013-062-2210801-111-2022-2023-9	Payments for Catering and Accommodation Charges	New Project	400,000.00
Travel Allowance	4-0013-062-2210701-111-2022-2023-10	Payments for Allowances for	New Project	364,000.00



**National Government Constituencies Development Fund**

Fourth Schedule Report

for NGCDFC on Training		NG-CDFC during Trainings		
Travel Costs	4-0013-062-2210301-111-2022-2023-11	Payments Travel Expenses	New Project	100,000.00
Sundry Items-Taxis, Airport Taxi	4-0013-062-2210304-111-2022-2023-12	Payments for sundry items such as Taxi Charges, Airport Taxi	New Project	33,500.00
<b>TOTAL:</b>				4,352,628.00

Person completing form

**SIGNATURE:** .....



**DATE:** .....

**NAME:** .....

HAPPY ADAN

**POSITION:** .....



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Project Number **AP3**  
Project Title Constituency Oversight Committee  
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,000 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	OriginalStatus	Amount (Ksh)
Accommodation Expenses	4-0013-062-2210402-114-2022-2023-18	Payment for Constituency Oversight Committee Accommodation Expenses	New Project	300,000.00
Constituency Oversight Committee Allowances	4-0013-062-2210802-114-2022-2023-23	Payment Constituency Oversight Committee Allowances	New Project	300,000.00
Domestic Travel	4-0013-062-2210302-114-2022-2023-1	Payment for Constituency Oversight Committee Domestic Travel Expenses and Daily subsistence allowances	New Project	405,000.00
Refined Fuels and Lubricants for Transport	4-0013-062-2211201-114-2022-2023-20	Payment of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Training	4-0013-062-2210704-114-2022-2023-1	Payment for Hire of training facilities, trainers and equipment to Constituency Oversight Committee	New Project	245,876.00
<b>TOTAL:</b>				1,450,876.00

Person completing form

SIGNATURE: 

DATE:

NAME: **HAPPI ADAN**

POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No **062**

Constituency Name **THARAKA** County **Tharaka Nithi**

**Project Number** 2640100

**Project Title** Bursary/Mocks/Cats

**Sector** Bursary

Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 36,776,849.00 dated

**Amount allocated last financial year** dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0013-062-2640101-103-2022-2023-1	Payment of Bursaries for needystudents in various secondary school	New Project	20,351,849.00
Bursary for Vocational Trainings	4-0013-062-2640102-103-2022-2023-2	Payment of Bursaries for needystudents in various vocational Institutes	New Project	5,475,000.00
Bursary for Tertiary Institutions	4-0013-062-2640102-103-2022-2023-3	Payment of Bursaries for needystudents in various tertiary institutions	New Project	10,950,000.00
<b>TOTAL:</b>				36,776,849.00

Person completing form

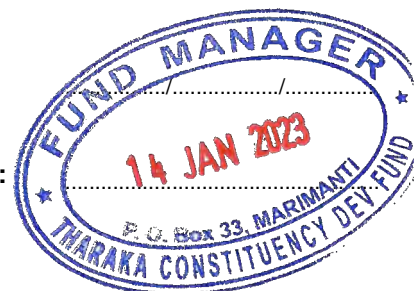
**SIGNATURE** :  
:

**NAME:**

  
**HAPPI ADAN**

**DATE:**

**POSITION:**







## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

**Project Number** 2640507

**Project Title** Security Projects

**Sector** Security

Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,200,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatunga Police Station	4-0013-062-2640507-113-2022-2023-1	Construction to completion of three doors Pit Latrine with one chamber catering for Persons With Disabilities and urinal channel	New Project	600,000.00
Nkarini Police Station	4-0013-062-2640507-113-2022-2023-2	Construction to completion of 3 roomed Police office comprising of front office and two offices	New Project	1,500,000.00
Kithioroka Police Station	4-0013-062-2640507-113-2022-2023-3	Construction to completion of 3 roomed Police office comprising of front office and two offices	New Project	1,500,000.00
Kithioroka Police Station	4-0013-062-2640507-113-2022-2023-4	Construction to completion of three doors Pit Latrine (one chamber catering for Persons With Disabilities and urinal channel	New Project	600,000.00
<b>TOTAL:</b>				4,200,000.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....

  
**HAPPY ADAN**



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

**Project Number** 2640510

**Project Title** Environmental Projects

**Sector** Environment

Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 2,901,752.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthokima Primary School	4-0013-062-2640510-110-2022-2023-1	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Thanatu Primary School	4-0013-062-2640510-110-2022-2023-2	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Ucueni Primary School	4-0013-062-2640510-110-2022-2023-3	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Ura Gate Primary School	4-0013-062-2640510-110-2022-2023-4	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Ntorooni Primary School	4-0013-062-2640510-110-2022-2023-5	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Iriani Primary School	4-0013-062-2640510-110-2022-2023-6	Purchase, delivery, planting and sustaining of one hundred	New Project	58,035.04



# National Government Constituencies Development Fund

## Fourth Schedule Report

		indigenous trees seedlings and fencing around it using a chicken meshwire.		
Kabuabua Secondary School	4-0013-062-2640510-110-2022-2023-7	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Mariango Primary School	4-0013-062-2640510-110-2022-2023-8	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kirundi Primary School	4-0013-062-2640510-110-2022-2023-9	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Mauthini Primary School	4-0013-062-2640510-110-2022-2023-10	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Rwatha Primary School	4-0013-062-2640510-110-2022-2023-11	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Karethani Primary School	4-0013-062-2640510-110-2022-2023-12	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Gaciongo Primary School	4-0013-062-2640510-110-2022-2023-13	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kiumbe Primary School	4-0013-062-2640510-110-2022-2023-14	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kagucwani Primary School	4-0013-062-2640510-110-2022-2023-15	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Karii Kamburi Secondary School	4-0013-062-2640510-110-2022-2023-16	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kathangachini Secondary School	4-0013-062-2640510-110-2022-2023-17	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Gatue Secondary	4-0013-062-2640510-110-2022-2023-18	Purchase, delivery, planting and	New Project	58,035.04

# National Government Constituencies Development Fund

## Fourth Schedule Report

School		sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.		
Gakauni Primary School	4-0013-062-2640510-110-2022-2023-19	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Njukini primary School	4-0013-062-2640510-110-2022-2023-20	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Nkondi Secondary School	4-0013-062-2640510-110-2022-2023-21	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Gakuuru Secondary School	4-0013-062-2640510-110-2022-2023-22	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Iriamba Primary School	4-0013-062-2640510-110-2022-2023-23	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Karou Primary School	4-0013-062-2640510-110-2022-2023-24	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Nkodi Primary School	4-0013-062-2640510-110-2022-2023-25	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Miomponi Secondary School	4-0013-062-2640510-110-2022-2023-26	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Turima Tweru Primary School	4-0013-062-2640510-110-2022-2023-27	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kiorimba Primary School	4-0013-062-2640510-110-2022-2023-28	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Mutakiri Primary School	4-0013-062-2640510-110-2022-2023-29	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04

# National Government Constituencies Development Fund

## Fourth Schedule Report

Marimanti Primary School	4-0013-062-2640510-110-2022-2023-30	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kaiga Kamwe Primary School	4-0013-062-2640510-110-2022-2023-31	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kathuura Primary School	4-0013-062-2640510-110-2022-2023-32	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kinyigiri Primary School	4-0013-062-2640510-110-2022-2023-33	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Ngonya Primary School	4-0013-062-2640510-110-2022-2023-34	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Mugui Primary School	4-0013-062-2640510-110-2022-2023-35	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kiagu Primary School	4-0013-062-2640510-110-2022-2023-36	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Karocho Primary School	4-0013-062-2640510-110-2022-2023-37	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Ruungu Primary School	4-0013-062-2640510-110-2022-2023-38	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Tonya Primary School	4-0013-062-2640510-110-2022-2023-39	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Chaiakariga Primary School	4-0013-062-2640510-110-2022-2023-40	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Rwerigo Primary School	4-0013-062-2640510-110-2022-2023-41	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04



# National Government Constituencies Development Fund

## Fourth Schedule Report

Meru Boys Home Primary School	4-0013-062-2640510-110-2022-2023-42	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Kibuuka Primary School	4-0013-062-2640510-110-2022-2023-43	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Mutonga Primary School	4-0013-062-2640510-110-2022-2023-44	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Gacereka Primary School	4-0013-062-2640510-110-2022-2023-45	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Gakurungu Primary School	4-0013-062-2640510-110-2022-2023-46	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Materi Primary School	4-0013-062-2640510-110-2022-2023-47	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Mbacaca Primary School	4-0013-062-2640510-110-2022-2023-48	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Chiakariga Day Secondary School	4-0013-062-2640510-110-2022-2023-49	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
Mukothima Secondary School	4-0013-062-2640510-110-2022-2023-50	Purchase, delivery, planting and sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken meshwire.	New Project	58,035.04
			<b>TOTAL:</b>	2,901,752.00

Person completing form

**SIGNATURE:** .....

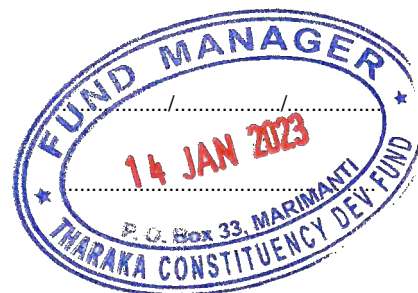
**DATE:** .....

**NAME:** .....

**POSITION:** .....



HAPPI ADAN



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No **062**

Constituency Name THARAKA County Tharaka Nithi

**Project Number** 2640509

**Project Title** Sports Activities

**Sector** Sports

Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 2,901,752.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0013-062-2640509-112-2022-2023-1	Carry out Constituency Level Sports Tournament	New Project	325,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Purchase of Sports Uniforms and Trophies for Soccer Teams	4-0013-062-2640509-112-2022-2023-2	Purchase of Sports Uniforms sixty five Soccer Teams for Kshs.21,949.88 per Team Award two best Teams from each of the 5 wards in the Constituency in the Constituency Level Games Kshs 50,000 for Trophies (Panga FC, Livewire FC, Young Barcelona FC, Kabuabua FC, Rvaens FC, Ntoroni FC, Mauthini Guinness FC, Young Rangers FC, Rhino FC, Irunduni Umoja FC, Mukothima FC, Sidan Gentles FC, Ntoroni Ladies FC, Powerdynamos FC, Unesco FC, Karou Blackstar FC, Kiorimba Tiger FC, Turima Tweru FC, Kirimani FC, Gakuuru FC, Kereria FC, Stima strikers irimba FC, Karwamba FC, Dynamol Queens, Karou FC, KE743 Queens, Oak FC, St peters FC, Ostrich FC, Nduma FC, Malaika FC, Gikama FC, Riverside FC, Sungura FC, Young Kaimosi FC, Karii Ka Mhuri FC, Malaika	New Project	1,476,742.00
		Starlets FC, St Peters ladies FC, Oak FC ladies, Materi Bakers, Blackstallion FC, White Buffalo FC, Kamarandi FC, Nkarini FC, Kijege FC, Nyagaari FC, Stars FC, Matiri Rangers, Kawasaki FC, White Buffalo women, Tana starlets, Rwakarai ladies FC, Marimanti Young Stars, Gaciongo FC, Karocho mighty FC, Bidii FC, Ruungu FC, Kaanyaga FC, Kathuura FC, Kibunga United, ngonya FC, Rancho FC ,Kathuura starlets, Kibunga ladies FC, Ruungu Queens FC)		
Purchase of Sports Uniforms and Trophies for Volleyball Teams	4-0013-062-2640509-112-2022-2023-3	Purchase of Sports Uniforms for thirty Volleyball Teams for Kshs 25,667 per Team- Award two best Teams from each of the 5 wards in the Constituency in the Constituency Level Games Kshs.30,000 for Trophies.(Duma, Manyanga, Gaceuni, Ntabuta, Kangai, Maranthiu, Swara, Makutano, Panga, Kamacabi, Gatithini, Iria Mbogo, Kereria, Gachugini, Nkondi, Kamuricha/Katithini, Giekuri, Njukini, Ruungu, Kaguma, Marimanti, Kaanyaga, Kiajiro, Kasarani, Murwakiburu, Muthitwa, Gcahaine, Kawasaki, 3 Star, Nkarin)	New Project	800,010.00
Support Regional Sports Tournament	4-0013-062-2640509-112-2022-2023-4	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	300,000.00
			<b>TOTAL:</b>	2,901,752.00



**National Government Constituencies Development Fund**

Fourth Schedule Report

---

Person completing form

**SIGNATURE:** .....

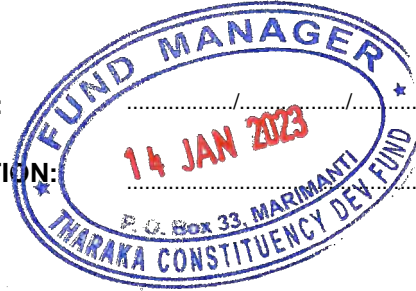


**DATE:** .....

**NAME:** .....

HAPPI ADAN

**POSITION:** .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No **062**

Constituency Name THARAKA County Tharaka Nithi

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Land Registry Office-Tharaka North Sub County	4-0013-062-2640511-108-2022-2023-1	Construction to completion of Three roomed offices comprising of front office and two offices	New Project	1,500,000.00
Tharaka Huduma Centre	4-0013-062-2640511-108-2022-2023-2	Completion of construction Huduma centre one block ceiling, glazing to windows, Painting, electrical works and partitioning using Aluminium and glazing, floor & wall tiling, electrical and mechanical works	New Project	5,500,000.00
			<b>TOTAL:</b>	<b>7,000,000.00</b>

Person completing form

SIGNATURE: 

DATE:

NAME: HAPPI ADAN

POSITION:



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No **062**

Constituency Name THARAKA County Tharaka Nithi

**Project Number** 2640506

**Project Title** Electricity Projects

**Sector** Others

Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 3,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation (RREC)	4-0013-062-2640506-108-2022-2023-1	Installation of transformer and transmission lines using matching fund facility at Chiakariga, Gatunga and Nkondi ward.	New Project	3,000,000.00
			<b>TOTAL:</b>	3,000,000.00

Person completing form

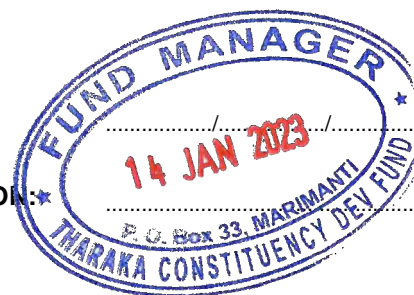
**SIGNATURE:** .....

**NAME:** .....

  
**HAPPI ADAN**

**DATE:** .....

**POSITION:** .....





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No **062**

Constituency Name THARAKA County Tharaka Nithi

**Project Number** 2211310

**Project Title** Contracted Professional Services - e.g Strategic Planning

**Sector** Others

Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 2,000,000.00 dated

**Amount allocated last financial year** dated


**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tharaka NG-CDF Strategic Plan	4-0013-062-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Tharaka NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			<b>TOTAL:</b>	2,000,000.00

Person completing form

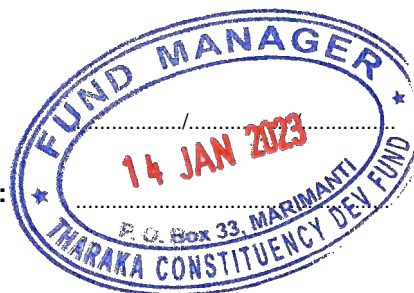
**SIGNATURE:** .....

**NAME:** .....

  
**HAPPY ADAN**

**DATE:** .....

**POSITION:** .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No **062**

Constituency Name THARAKA County Tharaka Nithi

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 31,400,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamutuandu Primary School	4-0013-062-2630209-263-2022-2023-1	Construction to completion of one classroom	New Project	1,000,000.00
Ntongoro Primary School	4-0013-062-2630209-263-2022-2023-2	Construction to completion of one classroom	New Project	1,000,000.00
Nthoa Primary School	4-0013-062-2630209-263-2022-2023-3	Renovation to completion of two classrooms re-roofing, flooring, fixing of doors & windows, plastering and painting.	New Project	1,000,000.00
Nkiruni Primary School	4-0013-062-2630209-263-2022-2023-4	Construction to completion of one classroom	New Project	1,000,000.00
Kathuura Primary School	4-0013-062-2630209-263-2022-2023-5	Renovation to completion of two classrooms re-roofing, flooring, flooring, fixing of doors & windows, and painting.	New Project	1,000,000.00
Rwerigo Primary School	4-0013-062-2630209-263-2022-2023-6	Construction to completion of one classroom	New Project	1,000,000.00
Meru Boys Home Primary School	4-0013-062-2630209-263-2022-2023-7	Renovation to completion of 11 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	5,000,000.00
Kiorimba Primary School	4-0013-062-2630209-263-2022-2023-8	Extension of one roomed Administration Block to completion comprising of staffroom veranda extension	New Project	1,000,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		and ceiling.		
Nkondi Special Primary School	4-0013-062-2630209-263-2022-2023-9	Construction to completion of one classroom.	New Project	1,000,000.00
Kiagu Primary School	4-0013-062-2630209-263-2022-2023-10	Completion of four roomed administration block roofing, fixing of doors and windows, plastering, flooring, installation of veranda and painting. Electrical Works and Ceiling Installation.	Ongoing Project	1,300,000.00
Mukothima Primary school	4-0013-062-2630209-263-2022-2023-11	Renovation of 24 classrooms and administration block re-roofing, flooring, plastering, veranda extension, fixing of doors and windows, painting and electrical works	New Project	9,000,000.00
Kandondo Primary School	4-0013-062-2630209-263-2022-2023-12	Construction to completion of one classroom walling, roofing, plastering, fixing of doors and windows and painting	New Project	1,000,000.00
Ntoroni Primary School	4-0013-062-2630209-263-2022-2023-13	Renovation to completion of two classrooms re-roofing, flooring, wall plaster, electrical works, fixing windows and doors and painting	New Project	1,000,000.00
Mariene Primary School	4-0013-062-2630209-263-2022-2023-14	Renovation to completion of two classrooms re-roofing, flooring, wall plaster, electrical works, fixing windows and doors and painting.	New Project	1,000,000.00
Irimba Primary School	4-0013-062-2630209-263-2022-2023-15	Renovation to completion of four classrooms and administration block ceiling, re-roofing, flooring, fixing of doors & windows, plastering, electrical works, veranda extension and paintings	New Project	2,500,000.00
Uturini Primary School	4-0013-062-2630209-263-2022-2023-16	Construction to completion of one 50-student capacity classroom	New Project	1,000,000.00
Gacereni Primary School	4-0013-062-2630209-263-2022-2023-17	Completion of Administration Block initiated by the Parents Teachers Association comprising of the Deputy Office, Head teacher Office, Two Rooms, Staff room, Three Gents Toilets and Three Lady Toilets roofing, wall plastering and floor, electrical work, door fixing, window fixing and painting.	New Project	1,600,000.00
<b>TOTAL:</b>				31,400,000.00

Person completing form

**SIGNATURE:**



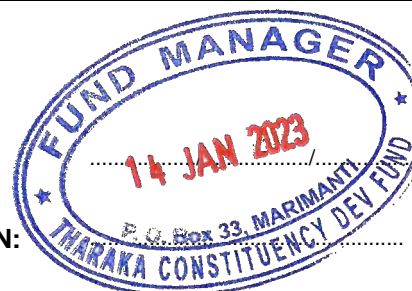
**DATE:**

14 JAN 2023

**NAME:**

HAPPI ADAN

**POSITION:**





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No **062**

Constituency Name THARAKA

County Tharaka Nithi

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

### Status of projects

Brief statement on project status at time of submission

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 19,762,300.00 dated

**Amount allocated last financial year** dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gakauni Secondary School	4-0013-062-2630210-263-2022-2023-1	Construction to completion of one classroom	New Project	1,000,000.00
Rukenya Secondary School	4-0013-062-2630210-263-2022-2023-2	Construction to completion of two classroom	New Project	2,000,000.00
Kaiga Kanwe Secondary School	4-0013-062-2630210-263-2022-2023-3	Construction to completion of one classroom, Kshs.1,000,000 and renovation to completion of one classroom Plastering, fixing door and window, veranda extension, flooring, electrical conduit drop and painting. Kshs.500,000	New Project	1,500,000.00
Ntonya Secondary School	4-0013-062-2630210-263-2022-2023-4	Construction to completion of one classroom	New Project	1,000,000.00
Kaarani Secondary School	4-0013-062-2630210-263-2022-2023-5	Construction to completion of one roomed kitchen extension from Dining Hall	New Project	1,000,000.00
Nthaara Secondary School	4-0013-062-2630210-263-2022-2023-6	Completion of two classroom Plastering, fixing door and window, veranda extension, flooring, electrical conduit drop, veranda extension and painting. The project was started by the parents but stalled.	New Project	1,000,000.00
Karii Kamburi Secondary School	4-0013-062-2630210-263-2022-2023-7	Purchase of 51 seater ISUZU FSR90N COWL E2 bus.	New Project	9,762,300.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		Purchased on a one-off basis		
Muthokima Day Secondary School	4-0013-062-2630210-263-2022-2023-8	Construction of a new phase of a storey dormitory from a slab level. Fifty-two capacity dorm with 4 door flush Toilets with two chambers catering for Persons with Disabilities, 4 bathrooms. Roofing, walling, plastering and electrical works.	New Project	2,500,000.00
<b>TOTAL:</b>				19,762,300.00

Person completing form

**SIGNATURE:** .....

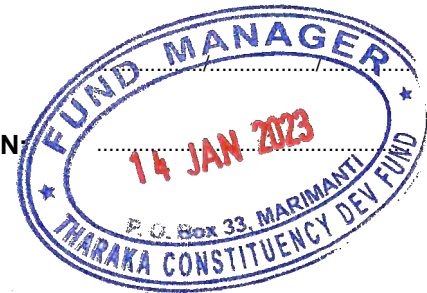


**DATE:** .....

**NAME:** .....

HAPPI ADAN

**POSITION:** .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 062

**Constituency Name** THARAKA County Tharaka Nithi

**Project Number** 2630211

**Project Title** Capital Grants to Tertiary Institutions and Universities

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 13,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College- Tharaka Campus	4-0013-062-2630211-263-2022-2023-1	Construction to completion of two classrooms at Kshs.3,000,000 Purchase of white board 10 pcs @Kshs.8,000, 200 student chairs at Kshs.5,000, notice board 10 pcs @ Kshs.3,000, 30 fans @ Kshs.9,000, 10 teachers desk and chairs @ Kshs.20,000, furnishing of administration block principals chair and desk at Kshs.50,000, deputy principal chair and desk at Kshs.50,000, cabinet at Kshs.100,000, desktop computer at Kshs.80,000 and printer at Kshs.50,000, secretary desk and chair at Kshs.30,000, bursar desk and chair at Kshs.30,000 and front office table at Kshs.30,000, extension of administration block kitchenette, staffroom, 4 with two chambers catering for Persons with Disabilities at Kshs.2,000,000	New Project	7,000,000.00
Tharaka Teachers College- Irunduni	4-0013-062-2630211-263-2022-2023-2	Completion of eight rooms administration block roofing, fixing of doors and windows, plastering, flooring, ceiling, electrical installation, installation	New Project	2,000,000.00



**National Government Constituencies Development Fund**

Fourth Schedule Report

		of veranda and painting.		
Tharaka Teachers College- Irunduni	4-0013-062-2630211-263-2022-2023-3	Construction of Two separate ablution Blocks. One Male Ablution block with two doors flush toilets, urinal, One chamber catering for Persons With Disabilities and electrical works. Another Female ablution block to have two door flush toilets, one chamber catering for Person With Disabilities shower room and One bathroom.	New Project	3,000,000.00
Tharaka Teachers College- Irunduni	4-0013-062-2630211-263-2022-2023-4	Construction to completion of one classroom. Substructure, walling, roofing, plastering, fixing of doors and windows and painting (50 student capacity)	New Project	1,000,000.00
<b>TOTAL:</b>				13,000,000.00

Person completing form

**SIGNATURE:**



**DATE:**

**NAME:**

HAPPY ADAN

**POSITION:**

