



NG-CDF

National Government Constituencies Development Fund
Tharaka Constituency
P.O Box 33.
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NGCDFMIN 12/09/2020: APPROVAL OF PROJECT PROPOSAL FOR FISCAL YEAR 2020/2021

Members were informed that the budget for fiscal year 2020/2021 is amounting to kshs 137,088,879.31 as from the circular issued by NG CDF board.

In this regard, members were notified that there is need to factor in the statutory deductions first before allocating funds to projects

The following were the agreed statutory deductions as stipulated by the NG CDF Act

- Office administration-6 per centum of the allocated amount
- Monitoring and evaluation-3 per centum of the allocated amount
- Sports-2 per centum of the allocated amount
- Environment-2 per centum of the allocated amount
- Bursary-A maximum of 35% of the allocated amount
- Emergency -7,192,206.90

It was noted that after deductions of statutory figures, priority shall be accorded to ongoing projects before allocation of funds to new projects. Members were informed that the ward report as well as the constituency strategic plan shall form the basis of determination of projects to be funded. Members scrutinized the above mentioned documents and came up with the final list of projects to be funded in the fiscal year 2020/2021 as indicated below

NO	PROJECT NAME	ACTIVITY	SECTOR	AMOUNT	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	Office administration	2,294,452.50	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	Office administration	3,349,805.47	Ongoing
3	NSSF	Payment of NSSF Deductions	Office administration	200,000	Ongoing
4	NHIF	Payment of NHIF Deductions	Office administration	48,000.00	Ongoing
5	Committee Expenses	Payment of Committee Sitting allowances, transport, conferences	Office administration	2,333,074.73	Ongoing
			SUB-TOTAL	8,225,332.70	
	MONITORING AND EVALUATION				

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6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	Monitoring and Evaluation	1,554,494.92	Ongoing
7	Committee Expenses	Payment of Committee Sitting allowances, transport, conferences	Monitoring and Evaluation	1,283,268.40	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	Monitoring and Evaluation	1,274,902.68	Ongoing
			SUB-TOTAL	4,112,666.00	
	BURSARY				
9	Bursary-Secondary schools	Payment of bursary to needy students.	Bursary-Secondary schools	8,000,000.00	Ongoing
10	Bursary-Tertiary schools	Payment of bursary to needy students.	Bursary-Tertiary schools	4,200,000.00	Ongoing
11	Bursary for boda boda riders	To award bursary for boda boda riders in motor bike driving school	Bursary-Tertiary schools	1,475,117.00	Ongoing
			SUB-TOTAL	13,675,117	
	EMERGENCY				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	Emergency	7,192,206.90	Ongoing
			SUB-TOTAL	7,192,206.90	
	SPORTS				
13	Sports	leveling of school playing ground and installation of goal posts for volley ball, football, net ball at Ruungu primary school.	Sports	2,741,777.60	Ongoing
			SUB-TOTAL	2,741,777.60	
	ENVIRONMENT				
14	Environment	Protection of water resources through fencing of Kiumbe earth dam using	Environment	2,741,777.60	

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		concrete fencing posts as well as erection of an entry gate.			
No			SUB-TOTAL	2,741,777.80	
1	Kioru primary school	Construction of one classroom to completion level	Education primary schools	900,000	New
2	Ucweni primary school		Education primary schools	900,000	New
3	Kabuabua primary school	Construction of one classroom to completion level	Education primary schools	900,000	New
4	Karambani primary	Construction of one classroom to completion level	Education primary schools	900,000	New
5	Kamachabi primary school	Installation of 24 ,solar panels, pump ,sunverters,excavation and piping ,construction of concrete elevated stand and pvc storage tank(10,000 ltrs)	Education primary schools	3,000,000	New
6	Iriani primary school	Roofing of three classrooms,installation of doors and windows as well as general finishing	Education primary schools	1,200,000	ongoing
7	Gakuuru primary	walling, roofing and finishing of a dormitory	Education primary schools	1,500,000	New
8	Mwanyani primary	Fixation of doors windows ,plastering and general finishing of 5 classrooms	Education primary schools	1,000,000	New
9	Irimba primary	Construction of a classroom to completion level	Education primary schools	900,000	New
10	Ndurumoni primary	Construction of a classroom to completion level	Education primary schools	900,000	New
11	Kamanyaki primary school	Construction of a dormitory up to completion level	Education primary schools	2,000,000	New
12	Nyakinjeru primary school	Roofing Fixation of doors, windows and finishing of four classrooms	Education primary schools	1,000,000	New

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13	Kithaga primary school	Field leveling of playing ground 150m by 150 m	Education primary schools	1,800,000	New
14	Materi boarding primary school	Purchase of a 50 seater bus	Education primary schools	7,200,000	New
15	Karuguyuni primary school	Construction of a classroom to completion level	Education primary schools	900,000	New
16	Mutaranga primary school	Construction of a classroom to completion level	Education primary schools	900,000	New
17	Ndaruni primary school	Construction of a classroom to completion level	Education primary schools	900,000	New
18	Kierera primary school	Construction of a classroom to completion level	Education primary schools	900,000	New
19	Kamwathu primary school	Construction of a classroom to completion level	Education primary schools	900,000	New
20	Kathangacini primary school	Construction of a classroom to completion level	Education primary schools	900,000	New
21	Gaceuni primary	Construction of a classroom to completion level	Education primary schools	900,000	New
22	Iruma primary school	Roofing and general finishing of a dormitory	Education primary schools	1,000,000	New
23	Gaciongo primary school	Construction of a dormitory up to completion level	Education primary schools	2,000,000	New

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