



THARAKA CONSTITUENCY
IEBC NUMBER 062

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2024

Chairman
Name PAUL KIREMA
Secretary
Name VERONICA KAJUKA

Signature [Signature]

Date 10/01/24

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Date 10/01/24



MINUTES OF THARAKA NG-CDF COMMITTEE MEETING HELD ON 10TH JANUARY 2024 AT THE NG-CDF OFFICE BOARDROOM FROM 8:00 AM

MEMBERS PRESENT

1. Paul Kirema Ngoci-Chairman
2. Veronica Kajira Mugao-Secretary
3. Happi Adan FAM
4. Abdi Fatah Mohamud - DCC
5. Eric Mutethia Murango
6. Lucy Kangai Nyaga
7. Fridah Kathure Mutugi
8. Japheth Nthiga Gaicu
9. Fabian Kamakia

IN ATTENDANCE

1. Mr. Shamo Konchora – SCDOE Tharaka Subcounty

AGENDA

1. PRELIMINARIES
2. READING AND CONFIRMATION OF PREVIOUS MINUTE
3. MATTERS ARISING
4. JUNIOR SECONDARY SCHOOL FUNDING
5. ONGOING PROJECTS
6. WARD REPORT
7. PROJECTS OUTSIDE THE WARD REPORT
8. PROJECT PROPOSALS
9. BURSARY PROCESS
10. BURSARY BENEFICIARIES
11. MONITORING REPORT
12. AOB

MIN 1-10/01/2024 PRELIMINARIES

The chairlady welcomed the members and called the meeting to order at 8.00 AM and requested Lucy Kangai to lead in prayers.

MIN 2-10/01/2024 READING AND CONFIRMATION OF PREVIOUS MINUTES.

The minutes of the previous meeting were read and confirmed as true deliberations of the meeting. The confirmation was proposed and seconded by Fabian Kamakia and Fridah Kathure respectively.

MIN 3-10/01/2024 MATTERS ARISING.

There were no matters arising from the minutes.

MIN 4-10/01/2024 JUNIOR SECONDARY FUNDING

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Chairman
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Signature..... [Signature] Date..... 10/01/24

Secretary
Name..... VERONICA KAJIRA

Signature..... [Signature] Date..... 10/01/2024



The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. "A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the national treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource Centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.

The fund manager read the budget for the Junior secondary school KES 25,465,766 MOE and NG-CDF shilling for shilling matching and it was found that it had a deficit of KES 534,234 and could not complete twenty-six classrooms as each classroom was currently being built at KES 1,000,000. The CDFC agreed to add additional funds to cater for the twenty-six classrooms as follows

i. JSS Projects funded by NG-CDF

No.	Name of School	Description of Activity	Amount	Funded By
1.	Mariene Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
2.	Maweni Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
3.	Gaceraka Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
4.	Ngaini Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
5.	Uturini Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
6.	Rwerigo Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
7.	Kombo Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
8.	Karianthi Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
9.	Karangare Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
10.	Kathanga Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
11.	Ntongoro Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
12.	Twanthanu Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF

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No.	Name of School	Description of Activity	Amount	Funded By
13.	kamagaiju Primary School	Construction to completion of one classroom	1,000,000.00	NGCDF
14.	Kaara Gankuru Primary School	Additional funds for construction of one classroom; flooring and painting works <i>The remaining activities will be funded by MOE through a JSS allocation.</i>	267,117	NGCDF
		Sub-Total	13,267,117	
<u>JSS Projects funded by MOE</u>				
15.	Ithanga Primary School	Construction to completion of one classroom	1,000,000.00	MOE
16.	Kithioroka Primary School	Construction to completion of one classroom	1,000,000.00	MOE
17.	Ndurumoni Primary School	Construction to completion of one classroom	1,000,000.00	MOE
18.	Kereria Primary School	Construction to completion of one classroom	1,000,000.00	MOE
19.	Makithi Primary School	Construction to completion of one classroom	1,000,000.00	MOE
20.	Mpunguni Primary School	Construction to completion of one classroom	1,000,000.00	MOE
21.	Kamutuandu Primary School	Construction to completion of one classroom	1,000,000.00	MOE
22.	Mbacaca Primary School	Construction to completion of one classroom	1,000,000.00	MOE
23.	Kiigani Primary School	Construction to completion of one classroom	1,000,000.00	MOE
24.	Kamarenge Primary School	Construction to completion of one classroom	1,000,000.00	MOE
25.	Kandondo Primary School	Construction to completion of one classroom	1,000,000.00	MOE
26.	Riamikuu Primary School	Construction to completion of one classroom	1,000,000.00	MOE
27.	Kaara Gankuru Primary School	Construction of one classroom; foundation works, walling, roofing, fixing of door and windows, installation of a verandah and plastering. <i>The remaining activities will be funded by NG-CDF through a JSS allocation.</i>	732,883	MOE
			12,732,883	

MIN 5-10/01/2024 ONGOING PROJECTS

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Chairman

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Signature... [Signature]

Date... 10/01/24

Secretary

Name... VERONICA KAJIRA

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Date... 10/01/24



The Fund manager informed the members that there were no ongoing projects in this financial year

Chairman
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Date .. 10/01/24

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MIN 7-10/01/2024 PROJECT PROPOSALS

The Chairman informed members that the NG-CDF Board had issued a circular NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) DATED 4th January 2024 on realignment of constituencies projects proposals for the 2023/2024 financial year with NG-CDF (amendment ACT 2023 and shared the contents of the circular with the members. The members were further informed that this year budget was ksh 175,361,810 plus kshs 12,732,883 being the ministry of education funding towards Junior secondary schools making a total of kshs 188,094,693. In line with the circular the following projects were proposed and agreed upon.

S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION/RECURRENT BUDGET						
	Employee Salaries	Payment of Basic Salaries for 10 Staff	2,788,320.00		2,788,320.00	New
	Employee Gratuity	Payment of Gratuity to 10 Contractual Staff	864,396.00		864,396.00	New
	NSSF	Employer contribution to NSSF for 10 staff	129,600.00		129,600.00	New
	House Allowance	Payment of house allowance to 10 Contractual Staff	379,200.00		379,200.00	New
	Transport Allowance	Payment of transport allowance to 10 Contractual Staff	456,000.00		456,000.00	New
	Employee Leave Allowance	Payment of NG-CDFC Staff Leave Allowances to 10 Contractual Staff	34,000.00		34,000.00	New
	Casual Labour and Internship	Payment of Two Interns for Three Months	90,000.00		90,000.00	New
	Affordable Housing Development Levy	Employer contribution to affordable Housing Development levy for 10 staff	54,353.00		54,353.00	New
	Electricity Charges	Payment of Office Electricity Bills	60,000.00		60,000.00	New
	Postal & Courier Services	Payment of Postal and Courier Charges	250,000.00		250,000.00	New
	General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	300,000.00		300,000.00	New
	Water & Sewerages	Payment of Water and Sewerage charges	60,000.00		60,000.00	New
	Telephone, Telex, Mobile Phone Services	Payment for Telephone, Telex, Mobile Phone Services	60,000.00		60,000.00	New
	Internet Connections	Payment of Internet connection expenses	72,000.00		72,000.00	New
	Purchase of Uniforms and Clothing-Staffs	Purchase of Uniforms and Clothing for NG-CDFC Staff	120,000.00		120,000.00	New
	Other Fuels	Payment of other fuels: Wood, charcoal and cooking gas expenses	20,000.00		20,000.00	

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Supplies and Accessories for Computers/Laptops	Payment of Supplies and Accessories for Computers and Laptops	300,000.00		300,000.00	New
	Sanitary and Cleaning Materials, Supplies and Services	Payments for Sanitary Items, Cleaning Materials, Supplies and Services	120,000.00		120,000.00	New
	Travel Costs	Payments for Travel Costs	334,482.00		334,482.00	New
	Accommodation Expenses	Payments for Accommodation Expenses	500,000.00		500,000.00	New
	Motor Vehicle Insurance	Payment of Insurance for Motor Vehicle and Motor Cycle GKB737Y & GKB 050U	330,000.00		330,000.00	
	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK Vehicles	450,000.00		450,000.00	New
	Hire of Transport	Payments for Vehicle Hire for Official NG-CDF Activities for NG-CDF related training	200,000.00		200,000.00	New
	NG-CDFC Allowances	Payments of NG-CDFC Allowances	1,128,000.00		1,128,000.00	New
	Other Committee Expenses	Payments of Other Committee Expenses	400,000.00		400,000.00	New
	Bank Commission	Payments for Bank Charges	101,358.00		101,358.00	New
	Advertising, Awareness and Publicity	Payments for the Printing, Publication and Media for Advertising, Awareness and Publicity of Tharaka NG-CDF	100,000.00		100,000.00	New
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00		400,000.00	New
	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	
	Maintenance of Building and Station	Payment for Maintenance of Building and Stations	100,000.00		100,000.00	New
	Maintenance of office furniture & Equipment	Payments for repairs and maintenance of Office Furniture and Equipment	120,000.00		120,000.00	New

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Sub Total		10,521,709		10,521,709	
MONITORING, EVALUATION AND CAPACITY BUILDING						
	Refined Fuels and Lubricants	Payments for the Supply of Fuels, Oils, Lubricants and service to Tharaka NG-CDF Office Vehicle and Motor Cycle GKB737Y & GKB 050U	500,000.00		500,000.00	New
	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	350,000.00		350,000.00	New
	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	190,000.00		190,000.00	
	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (NG-CDFC, PMC and NG-CDFC staff training)	455,000.00		455,000.00	New
	NG-CDFC Allowances	Payments of NG-CDFC Allowances	1,248,000.00		1,248,000.00	New
	Other Committee Allowances	Payments of Other Committee Expenses	600,000.00		600,000.00	New
	Hire of Training Facilities & Equipment	Payments for the Hire of Training Facilities and equipment for induction for NG-CDF related training	800,000.00		800,000.00	New
	Remuneration of Instructors and Trainers	Payments for the Remuneration of Instructors and Trainers	360,000.00		360,000.00	New
	Catering Services & Accommodation	Payments for Catering and Accommodation Charges	200,000.00		200,000.00	New
	Travel Allowance for NG-CDFC on Training	Payments for Allowances for NG-CDF related training	120,000.00		120,000.00	New
	Travel Costs	Payments Travel Expenses	300,000.00		300,000.00	New
	Sundry Items- Taxis, Airport Taxi	Payments for sundry items such as Taxi Charges, Airport Taxi	137,854.00		137,854.00	New
	Sub Total		5,260,854		5,260,854	
EMERGENCY RESERVES						

Chairman

Name PAUL KIREMASignature [Signature]Date 10/01/24

Secretary

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Emergency Reserves	Catering for unforeseen occurrences in the Constituency during the Financial Year	9,229,569.00		9,229,569.00	New
	Sub Total		9,229,569.00		9,229,569	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
	Bursary for Secondary Schools	Payment of bursary to needy students in secondary schools	30,190,371.00		30,190,371.00	New
	Bursary for Vocational Trainings	Payment of bursary to needy students in vocational institutions	5,375,000.00		5,375,000.00	
	Bursary for Tertiary Institutions	Payment of bursary for needy students in tertiary institutions	17,516,215.00		17,516,215.00	New
	Sub Total		53,081,586		53,081,586	
CLIMATE CHANGE MITIGATION ACTIVITIES						
	Kenya Medical Training College-Tharaka	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Marimanti Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kaiga Kanwe Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kaiga Kanwe Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kithioroka Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Mugui Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gatunga Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Karaani Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Mutuguni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kanyaaga Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kanyaaga Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gaciongoni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kaongoni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Karou Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kiorimba Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kereria Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kiuguni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Tumanya Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gakuuni Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Rukuuni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Mutakiri Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Karwamba Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Tweru Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Miomponi Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Rwatha Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Karethani Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gatue Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Ndiuni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kathangachini Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Gaciongo Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Karethani Special School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gakauni Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gakauni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Iriani Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gaciongo Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Ntoroni Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kamacabi Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Mariango Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Ucweni Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Tharaka Technical Training College	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kirundi Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kioru Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kibuka Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gaseraka Secondary	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Rwerigo Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New

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S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Gakurungu Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Matiri Boarding Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kithaga Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Matonga Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kamarandi Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Maziango Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kaguzini Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gituri Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Ruungu Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees	64,193.66		64,193.66	New

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S/No	Project Name	Project Activities	Original Cost	Cumul ative Allocat ion	Amount Allocated	Current Status
		seedlings and fencing around it using a chicken mesh wire.				
	Karocho Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Tonya Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kamwathu Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Ntongoro Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	KK mburi Secondary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	T Tweru Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Ngara Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kilimani Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New

Chairman


Name PAUL KIREMA

Signature..... 

Date..... 10/01/24

Secretary

Name..... VERONICA KAJIRA

Signature..... 

Date..... 10/01/24



S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Kanthakame Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Kamarandi Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Uturini Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Gakame Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Mpunja Primary School	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	64,193.66		64,193.66	New
	Sub Total		4,300,975.		4,300,975	
PRIMARY SCHOOL PROJECTS						
	Iruma Primary School	Levelling of Playground (Grading, Levelling, Compacting, Grassing, tree planting and Goal Post Installation) of a 4,186m ² playground	1,500,000.00		1,500,000.00	New
	Kithioroka Primary School	Renovation to completion of 2 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	1,000,000.00		1,000,000.00	New
	Kathuura Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Gankungunguni Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New

Chairman

Name ... PAUL KIREMA

Signature ... *Kirema*

Date ... 10/01/24

Secretary

Name ... VERONICA KAJIRA

Signature ... *Kajira*

Date ... 10/1/24



S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Matakiri Primary School	Renovation to completion of 4 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	2,000,000.00		2,000,000.00	New
	Turima Tweru Primary School	Renovation to completion of 4 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	2,000,000.00		2,000,000.00	New
	Miomponi Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kilimani Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Thiiti Primary School	Renovation to completion of 2 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	1,000,000.00		1,000,000.00	New
	Rukani Primary School	Construction to completion of a Special Classroom (Partitioned of 2.5m x 9.0m wall with extra door / flash door)	1,200,000.00		1,200,000.00	New
	Kamareng Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Mauthini Primary School	Construction to completion of two classroom	2,000,000.00		2,000,000.00	New
	Kombo Primary School	Construction of Kitchen excluding equipping	1,000,000.00		1,000,000.00	New
	Kachambi Primary school	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Sub Total		17,700,000		17,700,000	
JUNIOR SECONDARY SCHOOL PROJECTS(JSS) TO BE FUNDED BY NG-CDF						
	Mariene Primary School	Construction to completion of one classroom-	1,000,000.00		1,000,000.00	New
	Maweni Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Gaceraka Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Ngaini Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Uturini Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Rwerigo Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New

Chairman
Name PAUL KIREMA
Secretary
Name BERONICA KAJIRA

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Date 10/01/24
Date 10/01/24



S/No	Project Name	Project Activities	Original Cost	Cumul ative Allocat ion	Amount Allocated	Current Status
	Kombo Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Karianthi Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Karangare Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kathanga Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Ntongoro Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Twanthanu Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	kamagaiju Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kaara Gankuru Primary School	Additional funds for construction of one classroom; flooring and painting works <i>The remaining activities will be funded by MOE through a JSS allocation.</i>	1,000,000		267,117	New
	Sub Total		14,000,000		13,267,117	
SECONDARY SCHOOL PROJECTS						
	Muthitwa Secondary School	Construction to Completion of 5 roomed administration block comprising of Deputy's Office, Head Teachers Office, Secretary's Office, Bursars Office and Staffroom	2,500,000.00		2,500,000.00	New
	Gceraka Secondary School	Construction to completion of three doors Pit Latrine (one unit catering for Persons with Disability) and urinal channel.	600,000.00		600,000.00	New
	Kamwathu Secondary School	Construction to Completion of 80 bed capacity dormitory	2,000,000.00		2,000,000.00	New
	Kamaguna Secondary School	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability) and urinal channel. 3 for Boys and 3 for Girls.	1,200,000.00		1,200,000.00	New
	Kamaguna Secondary School	Completion of one classroom; walling, roofing, plastering, fixing of doors and windows and painting	500,000.00		500,000.00	New

Chairman

Name .. PAUL KIREMA

Signature .. 

Date .. 10/01/24

Secretary

Name .. VERONICA KATIRA

Signature .. 

Date .. 10/1/24



S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		<i>The Project was started by parents</i>				
	Gakauni Secondary School	Construction to Completion of 5 roomed administration block comprising of Deputy's Office, Head Teachers Office, Secretary's Office, Bursars Office and Staffroom	2,500,000.00		2,500,000.00	New
	Kamatungu Secondary School	Construction to completion of 80 bed capacity dormitory.	2,000,000.00		2,000,000.00	New
	Mugui Secondary School	Purchase of 51-seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost <i>See the Attached Quotation form.</i>	10,000,000.00		10,000,000.00	New
	Kaigakamwe Secondary School	Construction to Completion of 5 roomed administration block comprising of Deputy's Office, Head Teachers Office, Secretary's Office, Bursars Office and Staffroom	2,500,000.00		2,500,000.00	New
	Rukenya Secondary School	Construction to completion of a 45 capacity Laboratory with concrete work tops	2,500,000.00		2,500,000.00	New
	Rukenya Secondary School	Construction to completion of one classroom.	1,000,000.00		1,000,000.00	New
	Gakuuru Secondary School	Construction to completion of a 45 students capacity laboratory without worktops because the school intend to equip it with worktop tables and benches	2,000,000.00		2,000,000.00	New
	Iriani Secondary School	Renovation to completion of 4 classrooms; re-roofing, plastering, electrical works, flooring, fixing of doors & windows, installation of verandah and paintings.	2,400,000.00		2,400,000.00	New

Chairman
Name PAUL KIRIMA

Signature..... *[Signature]*

Date..... 10/01/24

Secretary
Name..... VERONICA KAJIRA

Signature..... *[Signature]*

Date..... 10/1/24



S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Kamacabi Secondary School	Construction to completion of 80 bed capacity dormitory.	2,000,000.00		2,000,000.00	New
	Ntoroni Secondary School	Construction to completion of 80 bed capacity dormitory.	2,000,000.00		2,000,000.00	New
	Kirundi Secondary School	Construction to completion of 80 bed capacity dormitory.	2,000,000.00		2,000,000.00	New
	Sub Total		37,700,000		37,700,000	
TERTIARY INSTITUTION PROJECTS						
	Kenya Medical Training College-Tharaka Campus	Construction to completion of 2-10,000 litre water tank towers @ Kshs.1,000,000, Installation of pavement/walkway joining classrooms 600x600x50mm thick of precast slabs covering 516sq.m, road kerbs length to both sides 740m and plumbing works @ Kshs.1,000,000, Toilet mechanical and electrical works; hand washing basins @ Kshs.300,000, Four parking sheds for vehicles @ Kshs.200,000, installation of collapsible wall between 2 lectures halls @ Kshs.300,000, fixing of exterior ceiling boards around 10 classrooms, one skills lab and 6 roomed administration block @ Kshs.500,000 gates/main and pedestrian/reinforced columns @400,000, repainting works to all ten classes, skills lab, admin block and ablution block which includes internal and external wall ceilings, doors and windows @ 600,000 and landscaping - Area to be levelled for chipping 600sqm, 2300 flowers to be planted, road kerns to be installed 114 metres, volume of soil to be removed before planting 19.31 m3 @500,000	4,800,000.00		4,800,000.00	New

Chairman

Name..... PAUL KIREMA

Signature..... 

Date..... 10/01/24

Secretary

Name..... VERONICA KATIRA

Signature..... 

Date..... 10/1/24



S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Tharaka Teachers College-Irunduni (Existing)	Levelling of a 600m ² ground, and Tree Planting @ Kshs.500,000, construction of a 45 metres cubic Septic Tank to serve 200 person with soak pit 1500 mm dia x 6000mm deep and drainage works length 250m connecting administration block and ablution block to the septic tank @ Kshs.2,000,000, Fencing to completion with concrete posts; chain-link; gates main and pedestrian and construction of guard house @ 2,200,000	4,700,000.00		4,700,000.00	New
	Sub Total		9,500,000		9,500,000	
SECURITY PROJECTS						
	Kithino Assistant Chief's Office	Construction to completion of Four Roomed offices comprising of front office and three offices	2,000,000.00		2,000,000.00	New
	Ntugi Chief's Office	Construction to completion of three doors Pit Latrine (one unit catering for Persons with Disability) and urinal channel.	600,000.00		600,000.00	New
	Nkondi Chief's Camp	Construction to completion of Three Roomed offices comprising of front office and two offices	1,500,000.00		1,500,000.00	New
	Sub Total		4,100,000		4,100,000	
OTHER PROJECTS						
	Land Registry Office-Tharaka North Sub County	Construction to completion of Three Roomed offices comprising of front office and two offices	1,500,000.00		1,500,000.00	New
	Rural Electrification and Renewable Energy Corporation (REREC)	Contribution of matching facility funding for installation of transformers and electricity connectivity in the following areas; Kathangachini Village in Gatunga Ward, Nyaki Njeru Village in Chiakariga Ward, Rukurini Village in Nkondi Ward, Rugiika Village in Marimanti Ward and Makuba	5,000,000.00		5,000,000.00	New

Chairman
Name PAUL KIREMA

Signature..... *[Signature]*

Date..... 10/10/24

Secretary
Name..... VERONICA KAJIRA

Signature..... *[Signature]*

Date..... 10/11/24



S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		Village in Mukothima ward See the attached file from REREC				
	ICT Hub - Marimanti Ward	Construction to completion of ICT Hub with a capacity of 100 people	4,200,000.00		4,200,000.00	New
	Sub Total		10,700,000		10,700,000	
	Total Allocation				175,361,810	
JUNIOR SECONDARY SCHOOL PROJECTS(JSS) TO BE FUNDED BY MOE						
	Ithanga Primary School	Construction to completion of one classroom-MOE JSS	1,000,000.00		1,000,000.00	New
	Kithioroka Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Ndurumoni Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kereria Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Makithi Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Mpunguni Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kamutuandu Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Mbacaca Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kiigani Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kamareng Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kandondo Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Riamikuu Primary School	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	Kaara Gankuru Primary School	Construction of one classroom; foundation works, walling, roofing, fixing of door and windows, installation of a verandah and plastering. <i>The remaining activities will be funded by NG-CDF through a JSS allocation.</i>	1,000,000		732,883	New

Chairman Name..... PAUL KIREMA

Signature..... [Signature]

Date..... 10/01/24

Secretary Name..... VERONICA KETIRA

Signature..... [Signature]

Date..... 13/1/24



S/No	Project Name	Project Activities	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Sub Total.		12,732,883		12,732,883	
	NGCDFB ALLOCATION				175,361,810	
	JSS MOE				12,732,883	
	TOTAL ALLOCATION				188,094,693	

Minutes Compiled and Confirmed by

 Veronica Kajira Mugao
 Secretary

 Paul Kirema Ngoci
 Chairperson

Chairman
 Name... Paul KIREMA

Signature... 

Date... 10/01/24

Secretary
 Name... VERONICA KAJIRA

Signature... 

Date... 10/1/24

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 062 CONSTITUENCY NAME: THARAKA FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
062/AP1	Administration/Recurrent	10,521,708.60
062/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
062/2640100	Bursary/Mocks/Cats	53,081,585.60
062/2640200	Emergency Projects	9,229,569.00
062/2640507	Security Projects	4,100,000.00
062/2640510	Environmental Projects	3,723,232.28
062/2640511	Social Halls / Youth Empowerment	1,500,000.00
062/2640506	Electricity Projects	5,000,000.00
062/2211311	Constituency Innovation Hubs	4,200,000.00
062/2630209	Capital Grants to Primary Schools	44,213,549.28
062/2630210	Capital Grants to Secondary Schools	37,764,193.66
062/2630211	Capital Grants to Tertiary Institutions and Universities	9,500,000.00
TOTAL		188,094,692.42

Paul KIREMA

Chairman

[Signature]

Signature

10 / 01 / 24

Date

HAM ADAN

Fund Manager



Signature

/ /

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Niithi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,521,708.60 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0013-062-2110000-100-2023-2024-1	Payment of Salaries for 10 Staffs for 12 Months.	New Project	2,788,320.00
Employee Gratuity	4-0013-062-2710102-100-2023-2024-2	Payment of Gratuity to 10 Contractual Staffs	New Project	864,396.00
Employee NSSF	4-0013-062-2120101-100-2023-2024-3	Payment of NSSF Deductions for to 10 Contractual Staffs	New Project	129,600.00
House Allowance	4-0013-062-2110301-100-2023-2024-4	Payment of house allowance to 10 Contractual Staffs	New Project	379,200.00
Transport Allowance	4-0013-062-2110314-100-2023-2024-5	Payment of transport allowance to 10 Contractual Staffs	New Project	456,000.00
Employee Leave Allowance	4-0013-062-2110320-100-2023-2024-6	Payment of NG-CDFC Staff Leave Allowances to 10 Contractual Staffs	New Project	34,000.00
Casual Labour and Internship	4-0013-062-2110202-100-2023-2024-7	Payment of Two Interns for Three Months @ KES 15,000	New Project	90,000.00
Affordable Housing Development Levy	4-0013-062-2110000-100-2023-2024-8	Employer contribution to affordable Housing Development levy for 10 staff	New Project	54,353.00
Electricity Charges	4-0013-062-2210000-100-2023-2024-9	Payment of Office Electricity Bills	New Project	60,000.00
Maintainance of office furniture & Equipment	4-0013-062-2220202-100-2023-2024-10	Payment of Maintainance of office furniture & Equipment	New Project	120,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Postal & Courier Services	4-0013-062-2210000-100-2023-2024-11	Payment of Postal and Courier Charges	New Project	250,000.00
General Office Supplies	4-0013-062-2210000-100-2023-2024-12	Payment of Office Stationeries and Supplies	New Project	300,000.00
Water & Sewerages	4-0013-062-2210102-100-2023-2024-13	Payment of Water Bills	New Project	60,000.00
Telephone, Telex, Mobile Phone Services	4-0013-062-2210201-100-2023-2024-14	Payment for Airtime Charges	New Project	60,000.00
Internet Connections	4-0013-062-2210201-100-2023-2024-15	Payments for WIFI Connection and Monthly Charges	New Project	72,000.00
Purchase of Uniforms and Clothing-Staffs	4-0013-062-2210000-100-2023-2024-16	Payments for Purchase of Branded staff Uniforms/T-Shirts	New Project	120,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0013-062-2210000-100-2023-2024-17	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	20,000.00
Supplies and Accessories for	4-0013-062-2210000-100-2023-2024-18	Payments for Purchases of Tonners, Cartridges, Computer Accessories, Printer Accessories and Electrical Items	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0013-062-2210000-100-2023-2024-19	Payments for Sanitary Items, Cleaning Materials, Supplies and Services	New Project	120,000.00
Travel Costs	4-0013-062-2210000-100-2023-2024-20	Payments for Travel Expenses	New Project	334,482.00
Accommodation Expenses	4-0013-062-2210000-100-2023-2024-21	Payments for Accommodation Expenses	New Project	500,000.60
Insurance	4-0013-062-2210000-100-2023-2024-22	Insurance for Motor Vehicle and Motor Cycle GKB737Y & GKB 050U	New Project	330,000.00
Refined Fuels and Lubricants	4-0013-062-2210000-100-2023-2024-23	Payments for the Supply of Fuels, service, buying of tyre, battery, Oils and Lubricants to Tharaka NG-CDF Office Vehicle and Motor Cycle GKB737Y & GKB 050U	New Project	450,000.00
Hire of Transport	4-0013-062-2210000-100-2023-2024-24	Payments for Vehicle Hire for Official NG-CDF Activities for NG-CDF related training	New Project	200,000.00
NG-CDFC Allowances	4-0013-062-2210802-100-2023-2024-25	Payments of NG-CDFC Allowances	New Project	1,128,000.00
Other Committee Expenses	4-0013-062-2210802-100-2023-2024-26	Payments of Other Committee Expenses	New Project	400,000.00
Bank Commission	4-0013-062-2210802-100-2023-2024-27	Payments for Bank Charges	New Project	101,357.00
Advertising, Awareness and Publicity	4-0013-062-2210802-100-2023-2024-28	Payments for the Printing, Publication and Media for Advertising, Awareness and Publicity of Tharaka NG-CDF	New Project	100,000.00
Daily Subsistence	4-0013-062-2210802-100-2023-2024-29	Payment of Daily Subsistence	New Project	400,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Allowance		Allowance		
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0013-062-2210802-100-2023-2024-30	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Maintenance of Building and Station	4-0013-062-2210802-100-2023-2024-31	Payment for Maintenance of Building and Stations	New Project	100,000.00
			TOTAL:	10,521,708.60

Person completing form

SIGNATURE:

DATE:/...../.....

NAME:

POSITION:



F.A.M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants	4-0013-062-2210000-111-2023-2024-1	Payments for the Supply of Fuels, Oils, Lubricants and service to Tharaka NG-CDF Office Vehicle and Motor Cycle GKB737Y & GKB 050U	New Project	500,000.00
Accommodation - Domestic Travel	4-0013-062-2210802-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	350,000.00
Accommodation Allowance	4-0013-062-2210402-111-2023-2024-4	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (NG-CDFC, PMC and NG-CDFC staff training)	New Project	455,000.00
General Office Supplies	4-0013-062-2211101-111-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	190,000.00
NG-CDFC Allowances	4-0013-062-2210811-111-2023-2024-9	Payments of NG-CDFC Allowances	New Project	1,248,000.00
Other Committee Allowances	4-0013-062-2210802-111-2023-2024-10	Payments of Other Committee Expenses	New Project	600,000.00
Hire of Training Facilities & Equipment	4-0013-062-2210704-111-2023-2024-11	Payments for the Hire of Training Facilities and equipment for induction for NG-CDF related training	New Project	800,000.00
Remuneration of Instructors and	4-0013-062-2210702-111-2023-2024-12	Payments for the Remuneration of Instructors and Trainers	New Project	360,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Trainers				
Catering Services & Accommodation	4-0013-062-2210801-111-2023-2024-13	Payments for Catering and Accommodation Charges	New Project	200,000.00
Travel Allowance for NG-CDFC on Training	4-0013-062-2210701-111-2023-2024-14	Payments for Allowances for NG-CDF related training	New Project	120,000.00
Travel Costs	4-0013-062-2210301-111-2023-2024-15	Payments Travel Expenses	New Project	300,000.00
Sundry Items-Taxis, Airport Taxi	4-0013-062-2210404-111-2023-2024-16	Payments for sundry items such as Taxi Charges, Airport Taxi	New Project	137,854.00
TOTAL:				5,260,854.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



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_____ F.A.M _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 53,081,585.60 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Secondary Schools	4-0013-062-2640101-103-2023-2024-1	Payment of Bursaries for needy students in various secondary school	New Project	30,190,370.50
Bursary for Vocational Trainings	4-0013-062-2640102-103-2023-2024-2	Payment of Bursaries for needy students in various vocational institutes	New Project	5,375,000.00
Bursary for Tertiary Institutions	4-0013-062-2640102-103-2023-2024-3	Payment of Bursaries for needy students in various tertiary institutions	New Project	17,516,215.10
TOTAL:				53,081,585.60

Person completing form

SIGNATURE: _____ DATE: _____

NAME: _____ POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,229,569.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserves	4-0013-062-2640200-101-2023-2024-1	Catering for unforeseen occurrences in the Constituency during the Financial Year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:  DATE: / /

NAME: NAME POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2640507
 Project Title Security Projects
 Sector Security
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,100,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kithino Assistant Chiefs Office	4-0013-062-2640507-113-2023-2024-1	Construction to completion of Four Roomed offices comprising of front office and three offices	New Project	2,000,000.00
Ntugi Chiefs Office	4-0013-062-2640507-113-2023-2024-2	Construction to completion of three doors Pit Latrine (one unit catering for Persons with Disability) and urinal channel.	New Project	600,000.00
Nkondi Chiefs Camp	4-0013-062-2640507-113-2023-2024-3	Construction to completion of Three Roomed offices comprising of front office and two offices	New Project	1,500,000.00
			TOTAL:	4,100,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: ADAN _____ POSITION: F.A.M _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,723,232.28 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College-Tharaka	4-0013-062-2640510-110-2023-2024-1	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Marimanti Primary School	4-0013-062-2640510-110-2023-2024-2	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kaiga Kanwe Primary School	4-0013-062-2640510-110-2023-2024-3	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Kaiga Kanwe Secondary School	4-0013-062-2640510-110-2023-2024-4	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Kithioroka Primary School	4-0013-062-2640510-110-2023-2024-5	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Mugui Primary	4-0013-062-2640510-110-2023-2024-6	Purchase, delivery, planting and	New Project	64,193.66



National Government Constituencies Development Fund
Fourth Schedule Report

School		one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire		
Gatunga Primary School	4-0013-062-2640510-110-2023-2024-7	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Karaani Primary School	4-0013-062-2640510-110-2023-2024-8	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Mutuguni Primary School	4-0013-062-2640510-110-2023-2024-9	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kanyaaga Primary School	4-0013-062-2640510-110-2023-2024-10	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kanyaaga Secondary School	4-0013-062-2640510-110-2023-2024-11	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Gaciongoni Primary School	4-0013-062-2640510-110-2023-2024-12	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Kaongoni Primary School	4-0013-062-2640510-110-2023-2024-13	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Karou Primary School	4-0013-062-2640510-110-2023-2024-14	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kiorimba Primary School	4-0013-062-2640510-110-2023-2024-15	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kereria Primary School	4-0013-062-2640510-110-2023-2024-16	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Kiuguni Primary School	4-0013-062-2640510-110-2023-2024-17	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66



National Government Constituencies Development Fund
Fourth Schedule Report

Tumanya Primary School	4-0013-062-2640510-110-2023-2024-18	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Gakuuni Secondary School	4-0013-062-2640510-110-2023-2024-19	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Rukuuni Primary School	4-0013-062-2640510-110-2023-2024-20	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Mutakiri Primary School	4-0013-062-2640510-110-2023-2024-21	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Karwamba Primary School	4-0013-062-2640510-110-2023-2024-22	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Tweru Primary School	4-0013-062-2640510-110-2023-2024-23	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Miomponi Primary School	4-0013-062-2640510-110-2023-2024-24	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Rwatha Primary School	4-0013-062-2640510-110-2023-2024-25	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Karethani Primary School	4-0013-062-2640510-110-2023-2024-26	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Gatue Secondary School	4-0013-062-2640510-110-2023-2024-27	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Ndiuni Primary School	4-0013-062-2640510-110-2023-2024-28	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kathangachini Primary School	4-0013-062-2640510-110-2023-2024-29	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66



National Government Constituencies Development Fund
Fourth Schedule Report

Gacingo Primary School	4-0013-062-2640510-110-2023-2024-30	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Karethani Special School	4-0013-062-2640510-110-2023-2024-31	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Gakauni Secondary School	4-0013-062-2640510-110-2023-2024-32	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Gakauni Primary School	4-0013-062-2640510-110-2023-2024-33	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Iriani Secondary School	4-0013-062-2640510-110-2023-2024-34	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Gacingo Secondary School	4-0013-062-2640510-110-2023-2024-35	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Ntoroni Secondary School	4-0013-062-2640510-110-2023-2024-36	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kamacabi Primary School	4-0013-062-2640510-110-2023-2024-37	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Mariango Primary School	4-0013-062-2640510-110-2023-2024-38	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Ucweni Primary School	4-0013-062-2640510-110-2023-2024-39	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Tharaka Technical Training College	4-0013-062-2640510-110-2023-2024-40	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kirundi Primary School	4-0013-062-2640510-110-2023-2024-41	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66



National Government Constituencies Development Fund
Fourth Schedule Report

Kioru Primary School	4-0013-062-2640510-110-2023-2024-42	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Kibuka Primary School	4-0013-062-2640510-110-2023-2024-43	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Gaseraka Secondary School	4-0013-062-2640510-110-2023-2024-44	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Rwerigo Primary School	4-0013-062-2640510-110-2023-2024-45	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Gakurungu Primary School	4-0013-062-2640510-110-2023-2024-46	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Matiri Boarding Primary School	4-0013-062-2640510-110-2023-2024-47	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kithaga Primary School	4-0013-062-2640510-110-2023-2024-48	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Matonga Primary School	4-0013-062-2640510-110-2023-2024-49	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kamarandi Secondary School	4-0013-062-2640510-110-2023-2024-50	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Maziango Primary School	4-0013-062-2640510-110-2023-2024-51	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kaguzini Primary School	4-0013-062-2640510-110-2023-2024-52	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Gituri Primary School	4-0013-062-2640510-110-2023-2024-53	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66



National Government Constituencies Development Fund
Fourth Schedule Report

Ruungu Primary School	4-0013-062-2640510-110-2023-2024-54	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Karocho Primary School	4-0013-062-2640510-110-2023-2024-55	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Tonya Primary School	4-0013-062-2640510-110-2023-2024-56	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kamwathu Secondary School	4-0013-062-2640510-110-2023-2024-57	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Ntongoro Primary School	4-0013-062-2640510-110-2023-2024-58	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
TOTAL:				3,723,232.28

Person completing form

SIGNATURE: **DATE:**

NAME: **POSITION:**



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Land Registry Office-Tharaka North Sub County	4-0013-062-2640511-108-2023-2024-1	Construction to completion of Three Roomed offices comprising of front office and two offices	New Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing form

SIGNATURE:  DATE: / /

NAME: ADAN POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2640506
 Project Title Electricity Projects
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation (REREC)	4-0013-062-2640506-108-2023-2024-1	Contribution of matching facility funding for installation of transformers and electricity connectivity in the following areas Kathangachini Village in Gatunga Ward, Nyaki Njeru Village in Chiakariga Ward, Rukurini Village in Nkondi Ward, Rugiika Village in Marimanti Ward and Makuba Village in Mukothima wardSee the attached file from REREC	New Project	5,000,000.00
			TOTAL:	5,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ICT Hub - Marimanti Ward	4-0013-062-2211311-108-2023-2024-1	Construction to completion of ICT Hub with a capacity of 100 people	New Project	4,200,000.00
			TOTAL:	4,200,000.00

Person completing form

SIGNATURE:  DATE: / /

NAME: THARAKA NG'AN POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 44,213,549.28 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iruma Primary School	4-0013-062-2630209-263-2023-2024-1	Levelling of Playground (Grading, Levelling, Compacting, Grassing, tree planting and Goal Post Installation) of a 4,186m2 playground	New Project	1,500,000.00
Kithioroka Primary School	4-0013-062-2630209-263-2023-2024-2	Renovation to completion of 2 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	1,000,000.00
Kathuura Primary School	4-0013-062-2630209-263-2023-2024-3	Construction to completion of one classroom	New Project	1,000,000.00
Gankunguni Primary School	4-0013-062-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,000,000.00
Matakiri Primary School	4-0013-062-2630209-263-2023-2024-5	Renovation to completion of 4 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	2,000,000.00
Turima Tweru Primary School	4-0013-062-2630209-263-2023-2024-6	Renovation to completion of 4 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	2,000,000.00
Miomponi Primary	4-0013-062-2630209-263-2023-2024-7	Construction to completion of	New Project	1,000,000.00



National Government Constituencies Development Fund
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School		one classroom		
Kilimani Primary School	4-0013-062-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,000,000.00
Thiiti Primary School	4-0013-062-2630209-263-2023-2024-9	Renovation to completion of 2 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows and paintings.	New Project	1,000,000.00
Rukani Primary School	4-0013-062-2630209-263-2023-2024-10	Construction to completion of a Special Classroom (Partitioned of 2.5m x 9.0m wall with extra door / flash door)	New Project	1,200,000.00
Kamareng Primary School	4-0013-062-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,000,000.00
Mauthini Primary School	4-0013-062-2630209-263-2023-2024-12	Construction to completion of two classroom	New Project	2,000,000.00
Kombo Primary School	4-0013-062-2630209-263-2023-2024-13	Construction of Kitchen excluding equipping	New Project	1,000,000.00
Kachambi Primary school	4-0013-062-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	1,000,000.00
Mariene Primary School	4-0013-062-2630209-263-2023-2024-15	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Maweni Primary School	4-0013-062-2630209-263-2023-2024-16	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Gaceraka Primary School	4-0013-062-2630209-263-2023-2024-17	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Ngaini Primary School	4-0013-062-2630209-263-2023-2024-18	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Uturini Primary School	4-0013-062-2630209-263-2023-2024-19	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Rwerigo Primary School	4-0013-062-2630209-263-2023-2024-20	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Kombo Primary School	4-0013-062-2630209-263-2023-2024-21	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Karianthi Primary School	4-0013-062-2630209-263-2023-2024-22	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Karangare Primary School	4-0013-062-2630209-263-2023-2024-23	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Kathanga Primary School	4-0013-062-2630209-263-2023-2024-24	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Ntongoro Primary School	4-0013-062-2630209-263-2023-2024-25	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Twanthanu	4-0013-062-2630209-263-2023-2024-26	Construction to completion of	New Project	1,000,000.00



National Government Constituencies Development Fund
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Primary School		one classroom- JSS for NG-CDF		
kamagaju Primary School	4-0013-062-2630209-263-2023-2024-27	Construction to completion of one classroom- JSS for NG-CDF	New Project	1,000,000.00
Kaara Gankuru Primary School	4-0013-062-2630209-263-2023-2024-28	Additional funds for construction of one classroom flooring and painting works The remaining activities will be funded by MOE through a JSS allocation.- - JSS for NG-CDF	New Project	267,117.00
Ithanga Primary School	4-0013-062-2630209-263-2023-2024-29	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Kithioroka Primary School	4-0013-062-2630209-263-2023-2024-30	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Ndurumoni Primary School	4-0013-062-2630209-263-2023-2024-31	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Kereria Primary School	4-0013-062-2630209-263-2023-2024-32	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Makithi Primary School	4-0013-062-2630209-263-2023-2024-33	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Mpunguni Primary School	4-0013-062-2630209-263-2023-2024-34	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Kamutuandu Primary School	4-0013-062-2630209-263-2023-2024-35	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Mbacaca Primary School	4-0013-062-2630209-263-2023-2024-36	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Kligani Primary School	4-0013-062-2630209-263-2023-2024-37	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Kamarenge Primary School	4-0013-062-2630209-263-2023-2024-38	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Kandondo Primary School	4-0013-062-2630209-263-2023-2024-39	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Riamikuu Primary School	4-0013-062-2630209-263-2023-2024-40	Construction to completion of one classroom-MOE JSS	New Project	1,000,000.00
Kaara Gankuru Primary School	4-0013-062-2630209-263-2023-2024-41	Construction of one classroom foundation works, walling, roofing, fixing of door and windows, installation of a verandah and plastering. The remaining activities will be funded by NG-CDF through a JSS allocation-MOE JSS	New Project	732,883.00
T Tweru Primary School	4-0013-062-2630209-263-2023-2024-42	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Ngara Primary School	4-0013-062-2630209-263-2023-2024-43	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kilimani Primary School	4-0013-062-2630209-263-2023-2024-44	Purchase, delivery, planting and one month sustaining of one	New Project	64,193.66



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		hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.		
Kanthakame Primary School	4-0013-062-2630209-263-2023-2024-45	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Kamarandi Primary School	4-0013-062-2630209-263-2023-2024-46	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Uturini Primary School	4-0013-062-2630209-263-2023-2024-47	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire	New Project	64,193.66
Gakame Primary School	4-0013-062-2630209-263-2023-2024-48	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
Mpunja Primary School	4-0013-062-2630209-263-2023-2024-49	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
TOTAL:				44,213,549.28



Person completing form

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 37,764,193.66 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthitwa Secondary School	4-0013-062-2630210-263-2023-2024-1	Construction to Completion of 5 roomed administration block comprising of Deputys Office, Head Teachers Office, Secretarys Office, Bursars Office and Staffroom	New Project	2,500,000.00
Gceraka Secondary School	4-0013-062-2630210-263-2023-2024-2	Construction to completion of three doors Pit Latrine (one unit catering for Persons with Disability) and urinal channel.	New Project	600,000.00
Kamwathu Secondary School	4-0013-062-2630210-263-2023-2024-3	Construction to Completion of 80 bed capacity dormitory	New Project	2,000,000.00
Kamaguna Secondary School	4-0013-062-2630210-263-2023-2024-4	Construction to completion of 6 doors Pit Latrine with reservation of two unit catering for Persons with Disability) and urinal channel. 3 for Boys and 3 for Girls.	New Project	1,200,000.00
Kamaguna Secondary School	4-0013-062-2630210-263-2023-2024-5	Completion of one classroom walling, roofing, plastering, fixing of doors and windows and painting The Project was started by parents	New Project	500,000.00
Gakauni Secondary School	4-0013-062-2630210-263-2023-2024-6	Construction to Completion of 5 roomed administration block comprising of Deputys Office, Head Teachers Office,	New Project	2,500,000.00



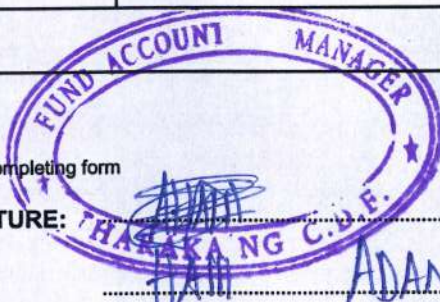
National Government Constituencies Development Fund
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		Secretarys Office, Bursars Office and Staffroom		
Kamatungu Secondary School	4-0013-062-2630210-263-2023-2024-7	Construction to completion of 80 bed capacity dormitory.	New Project	2,000,000.00
Mugui Secondary School	4-0013-062-2630210-263-2023-2024-8	Purchase of 51-seater ISUZU bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost See the Attached Quotation form.	New Project	10,000,000.00
Kaigakamwe Secondary School	4-0013-062-2630210-263-2023-2024-9	Construction to Completion of 5 roomed administration block comprising of Deputys Office, Head Teachers Office, Secretarys Office, Bursars Office and Staffroom	New Project	2,500,000.00
Rukenya Secondary School	4-0013-062-2630210-263-2023-2024-10	Construction to completion of a 45 capacity Laboratory with concrete work tops	New Project	2,500,000.00
Rukenya Secondary School	4-0013-062-2630210-263-2023-2024-11	Construction to completion of one classroom.	New Project	1,000,000.00
Gakuuru Secondary School	4-0013-062-2630210-263-2023-2024-12	Construction to completion of a 45 students capacity laboratory without worktops because the school intend to equip it with worktop tables and benches	New Project	2,000,000.00
Iriani Secondary School	4-0013-062-2630210-263-2023-2024-13	Renovation to completion of 4 classrooms re-roofing, plastering, electrical works, flooring, fixing of doors & windows, installation of verandah and paintings.	New Project	2,400,000.00
Kamacabi Secondary School	4-0013-062-2630210-263-2023-2024-14	Construction to completion of 80 bed capacity dormitory.	New Project	2,000,000.00
Ntoroni Secondary School	4-0013-062-2630210-263-2023-2024-15	Construction to completion of 80 bed capacity dormitory.	New Project	2,000,000.00
Kirundi Secondary School	4-0013-062-2630210-263-2023-2024-16	Construction to completion of 80 bed capacity dormitory	New Project	2,000,000.00
KK mburi Secondary School	4-0013-062-2630210-263-2023-2024-17	Purchase, delivery, planting and one month sustaining of one hundred indigenous trees seedlings and fencing around it using a chicken mesh wire.	New Project	64,193.66
TOTAL:				37,764,193.66

Person completing form

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,500,000.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College-Tharaka Campus	4-0013-062-2630211-263-2023-2024-1	Construction to completion of 2-10,000 litre water tank towers @ Kshs.1,000,000, Installation of pavement/walkway joining classrooms 600x600x50mm thick of precast slabs covering 516sq.m, road kerbs length to both sides 740m and plumbing works @ Kshs.1,000,000, Toilet mechanical and electrical works hand washing basins @ Kshs.300,000, Four parking sheds for vehicles @ Kshs.200,000, installation of collapsible wall between 2 lectures halls @ Kshs.300,000, fixing of exterior ceiling boards around 10 classrooms, one skills lab and 6 roomed administration block @ Kshs.500,000 gates/main and pedestrian/reinforced columns @400,000, repainting works to all ten classes, skills lab, admin block and ablution block which includes internal and external wall ceilings, doors and windows @ 600,000 and landscaping - Area to be levelled for chipping 600sqm, 2300 flowers to be	New Project	4,800,000.00



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		planted, road kems to be installed 114 metres, volume of soil to be removed before planting 19.31 m3 @500,000		
Tharaka Teachers College- Irunduni	4-0013-062-2630211-263-2023-2024-2	Levelling of a 600m2 ground, and Tree Planting @ Kshs.500,000, construction of a 45 metres cubic Septic Tank to serve 200 person with soak pit 1500 mm dia x 6000mm deep and drainage works length 250m connecting administration block and ablution block to the septic tank @ Kshs.2,000,000, Fencing to completion with concrete posts chain-link gates main and pedestrian and construction of guard house @ 2,200,000	New Project	4,700,000.00
			TOTAL:	9,500,000.00

Person completing form

SIGNATURE:  **DATE:**/...../.....

NAME:  **POSITION:** 

