

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 15,275,118.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0013-062-2640102-103-2021-2022-2	Payment of bursary to needy students.	New Project	10,275,118.00
Bursary for Vocational Institutions	4-0013-062-2640102-103-2021-2022-3	Award of bursary to students in vocational institutions pursuing certificate / short courses	New Project	5,000,000.00
TOTAL:				15,275,118.00

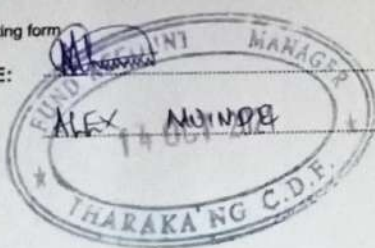
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14<sup>th</sup>, OCT, 2021  
FUND MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 062  
County Tharaka Nithi  
Constituency Name THARAKA  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,275,118.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0013-062-2640101-103-2021-2022-1	Payment of bursary to needy students.	New Project	19,000,000.00
Bursary Tertiary Institutions	4-0013-062-2640102-103-2021-2022-2	Payment of bursary to needy students.	New Project	10,275,118.00
Bursary for Vocational Institutions	4-0013-062-2640102-103-2021-2022-3	Award of bursary to students in vocational institutions pursuing certificate / short courses	New Project	5,000,000.00
TOTAL:				34,275,118.00

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14th OCT, 2021

FUND MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 19,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0013-062-2640101-103-2021-2022-1	Payment of bursary to needy students.	New Project	19,000,000.00
TOTAL:				19,000,000.00

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14<sup>TH</sup>, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0013-062-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	1,554,494.92
Committee Expenses	4-0013-062-2210802-111-2021-2022-2	Payment of Committee Sitting allowances, transport and conferences	New Project	1,283,268.40
NG-CDFC and PMC Capacity Building	4-0013-062-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,274,902.68
TOTAL:				4,112,666.00

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14<sup>TH</sup>, OCT, 2021

NAME:

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FUND ACCOUNT MANAGER



# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constitutional No: 062  
Constituent: UYAASA County: Tharaka Nithi  
Project Number: AP1  
Project Title: Administrative Recruitment  
Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost: 8,225,332.74 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0013-062-2110000-100-2021-2022-1	Payment of salaries for 5 staff	New Project	1,944,452.00
Goods and Services	4-0013-062-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	3,349,800.47
Employee NSSF	4-0013-062-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	233,080.27
Employee NHIF	4-0013-062-2120201-100-2021-2022-4	Payment of NHIF deductions	New Project	48,000.00
Employee gratuity	4-0013-062-2110000-100-2021-2022-5	Payment of Gratuity to 5 staff	New Project	650,000.00
Committee Expenses	4-0013-062-2210002-100-2021-2022-6	Payment of committee sitting allowances, transport and conferences	New Project	2,000,000.00
TOTAL:				8,225,332.74

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14<sup>TH</sup>, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 1,274,902.68

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC and PMC Capacity Building	4-0013-062-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,274,902.68
TOTAL:				1,274,902.68

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FUND ACCOUNT MANAGER



# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 3,283,268.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0013-062-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport and conferences	New Project	2,000,000.00
Committee Expenses	4-0013-062-2210802-111-2021-2022-2	Payment of Committee Sitting allowances, transport and conferences	New Project	1,283,268.40
TOTAL:				3,283,268.40

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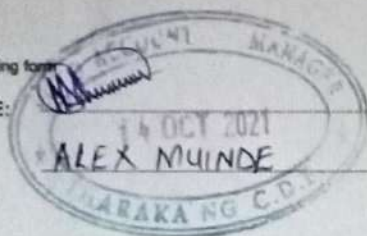
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14<sup>TH</sup> OCT, 2021

NAME:

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FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 48,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NHIF	4-0013-062-2120201-100-2021-2022-4	Payment of NHIF deductions	New Project	48,000.00
TOTAL:				48,000.00

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14<sup>TH</sup>, OCT, 2021

NAME:

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POSITION:

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA County Tharaka Hills

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 233,080.27 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NSSF	4-0013-062-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	233,080.27
TOTAL:				233,080.27

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**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,904,295.39 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0013-062-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	New Project	3,349,800.47
Goods and Services	4-0013-062-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	1,554,494.92
TOTAL:				4,904,295.39

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14<sup>TH</sup>, OCT, 2021

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,594,452.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0013-062-2110000-100-2021-2022-1	Payment of salaries for 5 staff	New Project	1,944,452.00
Employee gratuity	4-0013-062-2110000-100-2021-2022-5	Payment of Gratuity to 5 staff	New Project	650,000.00
TOTAL:				2,594,452.00

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14<sup>TH</sup>, OCT, 2021

NAME:

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FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Estimates, in Ksh

Amount allocated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0013-062-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

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14<sup>TH</sup>, OCT, 2021

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FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental project- Kamarengi Earth Dam	4-0013-062-2640510-110-2021-2022-1	Protection of water resources through fencing of Kamarengi earth dam using concrete posts, chain link and barbed wire fence as well as erection of an entry gate. 150mx100m	New Project	2,741,777.58
TOTAL:				2,741,777.58

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14<sup>TH</sup>, OCT, 2021

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FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Irunduni primary school	4-0013-062-2640509-112-2021-2022-1	levelling of school playing ground and installation of four goal posts for volley ball, football, net ball (150m x 100m)	New Project	2,741,777.58
TOTAL:				2,741,777.58

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14<sup>TH</sup>, OCT, 2021  
FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,800,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatunga Police Station	4-0013-062-2640507-113-2021-2022-1	Construction of three rooms(Crime office,Gender and children office and investigation office ) to completion	New Project	1,000,000.00
Nkarini Police Post	4-0013-062-2640507-113-2021-2022-2	Completion of 6 roomed staff houseRoofing ,plastering, painting ,fixing of door and windows,installation of window panes, flooring, installation of a verandah	Ongoing Project	1,500,000.00
Gaceuni Police Post	4-0013-062-2640507-113-2021-2022-3	Completion of 6 roomed staff houseRoofing ,plastering, painting ,fixing of door and windows,installation of window panes, flooring, installation of a verandah	Ongoing Project	1,500,000.00
Gakirwe Chiefs Office	4-0013-062-2640507-113-2021-2022-4	Construction of a three room chiefs office to completion	New Project	900,000.00
Kithino Police Patrol Base	4-0013-062-2640507-113-2021-2022-5	Construction of two door pit latrine and urinal to completion with a reservation for Person with disability	New Project	500,000.00
Twanthanj Assistant Chiefs Office	4-0013-062-2640507-113-2021-2022-6	Construction of a three room chiefs office to completion	New Project	900,000.00
Ntugi Police Post	4-0013-062-2640507-113-2021-2022-7	Renovation of 5 roomed police	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		housefitting of doors and windows, plastering, flooring and painting		
Matakini Chiefs Office	4-0013-062-2640507-113-2021-2022-8	Fencing of a chiefs office compound of 3 acres using concrete posts and barbed wire and installation of a gate to completion.	New Project	1,500,000.00
<b>TOTAL:</b>				<b>8,800,000.00</b>

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14<sup>TH</sup>, OCT, 2021

FUND ACCOUNT MANAGER





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA

County Tharaka Nthi

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 9,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College Marimanti	4-0013-062-2630206-104-2021-2022-1	Installation of ceiling boards for 4 classrooms and Administration Block of eight rooms	New Project	800,000.00
Kenya Medical Training College Marimanti	4-0013-062-2630206-104-2021-2022-2	Construction of a four door pit latrine,urinal and a sentry to completion	New Project	1,000,000.00
Kenya Medical Training College-Marimanti	4-0013-062-2630206-104-2021-2022-3	Construction of a single block laboratory to completion level expected to serve 60 students per session	New Project	3,400,000.00
Tharaka Teachers College Irunduni	4-0013-062-2630206-104-2021-2022-4	Construction of two classrooms to completion level	New Project	2,000,000.00
Tharaka Teachers College Irunduni	4-0013-062-2630206-104-2021-2022-5	Construction of eight rooms administration block to walling level	New Project	1,500,000.00
Tharaka South Teachers Service Commission Office	4-0013-062-2630206-104-2021-2022-6	Construction of three room office and waiting bay upto completion	New Project	1,000,000.00
TOTAL:				9,700,000.00

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National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:



DATE:

14<sup>TH</sup>, OCT, 2021

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# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 062

Constituency Name T16A/SAGA

County Trans Nzoia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 26,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamicho Secondary School	4-0013-062-2630205-104-2021-2022-1	Top up for purchase of 51 seater bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Ongoing Project	1,100,000.00
Mukothima Day Secondary School	4-0013-062-2630205-104-2021-2022-2	Completion of 80 bed capacity dormitory with a slab on top, fixing of doors and windows, Sles	Ongoing Project	1,700,000.00
Nkondi Girls Secondary School	4-0013-062-2630205-104-2021-2022-3	Purchase of a 50 seater bus. The is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	8,300,000.00
Gacilongo Secondary School	4-0013-062-2630205-104-2021-2022-4	Purchase of a 50 seater bus. The is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	8,300,000.00
Tunyai Secondary School	4-0013-062-2630205-104-2021-2022-5	Construction of a classroom to completion level	New Project	900,000.00
Kamaguna Secondary School	4-0013-062-2630205-104-2021-2022-6	Construction of 120 bed capacity dormitory to completion level	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Kamaguna Secondary School	4-0013-062-2630205-104-2021-2022-7	Construction of a single block laboratory to completion level expended to serve 45 students per session	New Project	2,100,000.00
Kwarani Secondary School	4-0013-062-2630205-104-2021-2022-8	Construction of single block dining hall with a capacity of 400 students to completion	New Project	2,000,000.00
Inani Secondary School	4-0013-062-2630205-104-2021-2022-9	Construction of a classroom to completion level	New Project	900,000.00
Kenya Medical Training College-Marimani	4-0013-062-2630205-104-2021-2022-10	Construction of power house, extension of underground armoured cables and wiring.	New Project	750,000.00
<b>TOTAL:</b>				<b>28,000,000.00</b>

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POSITION:



14<sup>TH</sup>, OCT, 2021

FUND ACCOUNT MANAGER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062

Constituency Name THARAKA

Courty Tharaka North

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 27,400,000.00 dated

Estimates, in Ksh  
Amount allocated dated

last financial year  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mariene primary school	4-0013-062-2630204-104-2021-2022-1	Construction of one classroom to completion level	New Project	900,000.00
Gakurungu Primary School	4-0013-062-2630204-104-2021-2022-2	Construction of a classroom to completion level	New Project	900,000.00
Rwakarai Primary School	4-0013-062-2630204-104-2021-2022-3	Construction of one classroom to completion level	New Project	900,000.00
Mubuura Primary School	4-0013-062-2630204-104-2021-2022-4	Construction of one classroom to completion level	New Project	900,000.00
Ntgoro Primary School	4-0013-062-2630204-104-2021-2022-5	Construction of one classroom to completion level	New Project	900,000.00
Kamachabi Primary School	4-0013-062-2630204-104-2021-2022-6	Construction of 120 bed capacity dormitory to completion.	New Project	2,000,000.00
Gatagani Primary School	4-0013-062-2630204-104-2021-2022-7	Construction of a classroom to completion level	New Project	900,000.00
Kaongoni Primary School	4-0013-062-2630204-104-2021-2022-8	Construction of a classroom to completion level	New Project	900,000.00
Kiagu Primary School	4-0013-062-2630204-104-2021-2022-9	Construction of four room administration block upto roofing level	New Project	1,200,000.00
Turima Primary School	4-0013-062-2630204-104-2021-2022-10	Renovation of four classrooms-re-roofing, fixation of doors and windows, plastering and flooring.	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Nkunyini Primary School	4-0013-062-2630204-104-2021-2022-11	Construction of a classroom to completion level	New Project	900,000.00
Karini Primary School	4-0013-062-2630204-104-2021-2022-12	Construction of a classroom to completion level	New Project	900,000.00
Kaguma Primary School	4-0013-062-2630204-104-2021-2022-13	Renovation of 5 roomed Administration block fixing of doors and windows, plastering, flooring and painting	New Project	2,300,000.00
Kereria Primary School	4-0013-062-2630204-104-2021-2022-14	Construction of a classroom to completion level	New Project	900,000.00
Karou Primary School	4-0013-062-2630204-104-2021-2022-15	Construction of 120 bed capacity dormitory to completion level	New Project	2,000,000.00
Korimba Primary School	4-0013-062-2630204-104-2021-2022-16	Construction of a three roomed administration block to completion level	New Project	1,000,000.00
Riamikuu Primary School	4-0013-062-2630204-104-2021-2022-17	Construction of a classroom to completion level	New Project	900,000.00
Karambani Primary School	4-0013-062-2630204-104-2021-2022-18	Renovation of 3 classrooms re-roofing, fixing of doors and windows, plastering, flooring and painting.	New Project	900,000.00
Kirundi Primary School	4-0013-062-2630204-104-2021-2022-19	Construction of a classroom to completion level	New Project	900,000.00
Riamwaki Primary School	4-0013-062-2630204-104-2021-2022-20	Construction of a classroom to completion level	New Project	900,000.00
Mukothima Primary School	4-0013-062-2630204-104-2021-2022-21	Construction of a special classroom to completion level for Disability	New Project	1,000,000.00
Marimanti Primary School	4-0013-062-2630204-104-2021-2022-22	Construction of a 12 doors flush toilets and biogas digester completion level with two double door opening for persons with disability	New Project	1,400,000.00
Mwerera Primary School	4-0013-062-2630204-104-2021-2022-23	Construction of a classroom to completion level	New Project	900,000.00
Maleri Boarding Primary School	4-0013-062-2630204-104-2021-2022-24	Top up for purchase of 51 seater bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Ongoing Project	1,100,000.00
Nkarini Primary School	4-0013-062-2630204-104-2021-2022-25	Renovation of 3 classrooms re-roofing, plastering, fixing of doors and windows.	New Project	900,000.00
<b>TOTAL:</b>				<b>27,400,000.00</b>

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

14<sup>TH</sup>, OCT, 2021

FUND ACCOUNT MANAGER