

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 062
Constituency Name THARAKA County Tharaka Nithi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 15,275,118.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0013-062-2640102-103-2021-2022-2	Payment of bursary to needy students.	New Project	10,275,118.00
Bursary for Vocational Institutions	4-0013-062-2640102-103-2021-2022-3	Award of bursary to students in vocational institutions pursuing certificate / short courses	New Project	5,000,000.00
TOTAL:				15,275,118.00

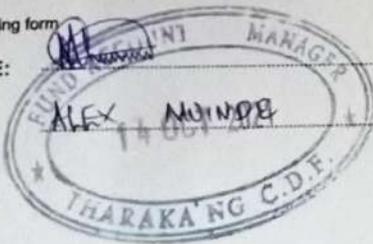
Person completing form

SIGNATURE: 

DATE: 14th, OCT, 2021

NAME: ALEX MWANGI

POSITION: FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 34,275,118.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0013-062-2640101-103-2021-2022-1	Payment of bursary to needy students.	New Project	19,000,000.00
Bursary Tertiary Institutions	4-0013-062-2640102-103-2021-2022-2	Payment of bursary to needy students.	New Project	10,275,118.00
Bursary for Vocational Institutions	4-0013-062-2640102-103-2021-2022-3	Award of bursary to students in vocational institutions pursuing certificate / short courses	New Project	5,000,000.00
TOTAL:				34,275,118.00

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POSITION:

11th OCT, 2021
 FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
Constituency Name THARAKA County Tharaka Nithi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0013-062-2640101-103-2021-2022-1	Payment of bursary to needy students.	New Project	19,000,000.00
TOTAL:				19,000,000.00

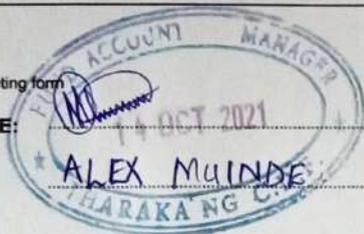
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14TH, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0013-062-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	1,554,494.92
Committee Expenses	4-0013-062-2210802-111-2021-2022-2	Payment of Committee Sitting allowances, transport and conferences	New Project	1,283,268.40
NG-CDFC and PMC Capacity Building	4-0013-062-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,274,902.68
TOTAL:				4,112,666.00

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14TH, OCT, 2021

NAME:

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FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constitutional No. 080
 Constituency Name: UYARASA County: Tharaka Nithi
 Project Number: AP1
 Project Title: Administration/Recruitment
 Sector: Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimated, in Ksh: 8,225,532.74 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0013-062-2110000-100-2021-2022-1	Payment of salaries for 5 staff	New Project	1,944,452.00
Goods and Services	4-0013-062-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tax	New Project	3,349,800.47
Employee NSSF	4-0013-062-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	233,060.27
Employee NHIF	4-0013-062-2120201-100-2021-2022-4	Payment of NHIF deductions	New Project	48,000.00
Employee gratuity	4-0013-062-2110000-100-2021-2022-5	Payment of Gratuity to 5 staff	New Project	650,000.00
Committee Expenses	4-0013-062-2210002-100-2021-2022-6	Payment of committee sitting allowances, transport and conferences	New Project	2,000,000.00
TOTAL:				8,225,532.74

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14TH, OCT, 2021

FUNDS ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
Constituency Name THARAKA County Tharaka Nithi
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,274,902.68 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC and PMC Capacity Building	4-0013-062-2210700-111-2021-2022-3	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	New Project	1,274,902.68
			TOTAL:	1,274,902.68

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FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 062
Constituency Name THARAKA County Tharaka Nithi
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 3,283,268.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0013-062-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport and conferences	New Project	2,000,000.00
Committee Expenses	4-0013-062-2210802-111-2021-2022-2	Payment of Committee Sitting allowances, transport and conferences	New Project	1,283,268.40
TOTAL:				3,283,268.40

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14TH, OCT, 2021

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 062
Constituency Name THARAKA County Tharaka Nithi
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost 48,000.00 dated
Estimates, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NHIF	4-0013-062-2120201-100-2021-2022-4	Payment of NHIF deductions	New Project	48,000.00
TOTAL:				48,000.00

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14TH, OCT, 2021

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FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
Constituency Name THARAKA County Tharaka Hills
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 233,080.27 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NSSF	4-0013-062-2120101-100-2021-2022-3	Payment of NSSF deductions	New Project	233,080.27
TOTAL:				233,080.27

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14TH, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,904,295.39 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0013-062-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	New Project	3,349,800.47
Goods and Services	4-0013-062-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	1,554,494.92
TOTAL:				4,904,295.39

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POSITION:

14TH, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA County Tharaka Nithi

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,594,452.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0013-062-2110000-100-2021-2022-1	Payment of salaries for 5 staff	New Project	1,944,452.00
Employee gratuity	4-0013-062-2110000-100-2021-2022-5	Payment of Gratuity to 5 staff	New Project	650,000.00
TOTAL:				2,594,452.00

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14TH, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
Constituency Name THARAKA County Tharaka Nithi
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0013-062-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

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14TH, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
 Constituency Name THARAKA County Tharaka Nithi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environmental project- Kamarenge Earth Dam	4-0013-062-2640510-110-2021-2022-1	Protection of water resources through fencing of Kamarenge earth dam using concrete posts, chain link and barbed wire fence as well as erection of an entry gate. 150mx100m	New Project	2,741,777.58
TOTAL:				2,741,777.58

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14TH, OCT, 2021

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POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062
Constituency Name THARAKA County Tharaka Nithi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Inunduni primary school	4-0013-062-2640509-112-2021-2022-1	levelling of school playing ground and installation of four goal posts for volley ball, football, net ball (150m x 100m)	New Project	2,741,777.58
			TOTAL:	2,741,777.58

Person completing form

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POSITION:

14TH, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

County Tharaka Nithi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatunga Police Station	4-0013-062-2640507-113-2021-2022-1	Construction of three rooms(Crime office,Gender and children office and investigation office) to completion	New Project	1,000,000.00
Nkarini Police Post	4-0013-062-2640507-113-2021-2022-2	Completion of 6 roomed staff houseRoofing ,plastering, painting ,fixing of door and windows,installation of window panes, flooring, installation of a verandah	Ongoing Project	1,500,000.00
Gaceuni Police Post	4-0013-062-2640507-113-2021-2022-3	Completion of 6 roomed staff houseRoofing ,plastering, painting ,fixing of door and windows,installation of window panes, flooring, installation of a verandah	Ongoing Project	1,500,000.00
Gakirwe Chiefs Office	4-0013-062-2640507-113-2021-2022-4	Construction of a three room chiefs office to completion	New Project	900,000.00
Kithino Police Patrol Base	4-0013-062-2640507-113-2021-2022-5	Construction of two door pit latrine and urinal to completion with a reservation for Person with disability	New Project	500,000.00
Twanthanju Assistant Chiefs Office	4-0013-062-2640507-113-2021-2022-6	Construction of a three room chiefs office to completion	New Project	900,000.00
Ntugi Police Post	4-0013-062-2640507-113-2021-2022-7	Renovation of 5 roomed police	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		housefitting of doors and windows, plastering, flooring and painting		
Matakiri Chiefs Office	4-0013-062-2640507-113-2021-2022-8	Fencing of a chiefs office compound of 3 acres using concrete posts and barbed wire and installation of a gate to completion.	New Project	1,500,000.00
			TOTAL:	8,800,000.00

Person completing form

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NAME:



DATE:

POSITION:

14TH, OCT, 2021

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 062
Constituency Name THARAKA County Tharaka Nene
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost 9,700,000.00 dated
Estimates, in Ksh
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College Marimanti	4-0013-062-2630206-104-2021-2022-1	Installation of ceiling boards for 4 classrooms and Administration Block of eight rooms	New Project	800,000.00
Kenya Medical Training College Marimanti	4-0013-062-2630206-104-2021-2022-2	Construction of a four door pit latrine,urinal and a sentry to completion	New Project	1,000,000.00
Kenya Medical Training College-Marimanti	4-0013-062-2630206-104-2021-2022-3	Construction of a single block laboratory to completion level expected to serve 60 students per session	New Project	3,400,000.00
Tharaka Teachers College Irunduni	4-0013-062-2630206-104-2021-2022-4	Construction of two classrooms to completion level	New Project	2,000,000.00
Tharaka Teachers College Irunduni	4-0013-062-2630206-104-2021-2022-5	Construction of eight rooms administration block to walling level	New Project	1,500,000.00
Tharaka South Teachers Service Commission Office	4-0013-062-2630206-104-2021-2022-6	Construction of three room office and waiting bay upto completion	New Project	1,000,000.00
			TOTAL:	9,700,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

14TH, OCT, 2021

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FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 062
Constituency Name TINA/BAKA County Thika MBW
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 26,000,000.00
Amount allocated last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamicho Secondary School	4-0013-062-2630205-104-2021-2022-1	Top up for purchase of 51 seater bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Ongoing Project	1,100,000.00
Mukothima Day Secondary School	4-0013-062-2630205-104-2021-2022-2	Completion of 80 bed capacity dormitory with a slab on top, fixing of doors and windows .Slab	Ongoing Project	1,700,000.00
Nkondi Girls Secondary School	4-0013-062-2630205-104-2021-2022-3	Purchase of a 50 seater bus .The is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	8,300,000.00
Gacilongo Secondary School	4-0013-062-2630205-104-2021-2022-4	Purchase of a 50 seater bus .The is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	New Project	8,300,000.00
Tunyai Secondary School	4-0013-062-2630205-104-2021-2022-5	Construction of a classroom to completion level	New Project	900,000.00
Kamaguna Secondary School	4-0013-062-2630205-104-2021-2022-6	Construction of 120 bed capacity dormitory to completion level	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kamaguna Secondary School	4-0013-062-2630205-104-2021-2022-7	Construction of a single block laboratory to completion level expected to serve 45 students per session	New Project	2,100,000.00
Karari Secondary School	4-0013-062-2630205-104-2021-2022-8	Construction of single block diving hall with a capacity of 400 students to completion	New Project	2,000,000.00
Iriani Secondary School	4-0013-062-2630205-104-2021-2022-9	Construction of a classroom to completion level	New Project	900,000.00
Kenya Medical Training College-Marimanti	4-0013-062-2630205-104-2021-2022-10	Construction of power house, extension of underground armoured cables and wiring	New Project	750,000.00
TOTAL:				28,000,000.00

Person completing form

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POSITION:

14TH, OCT, 2021

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 062

Constituency Name THARAKA

Courty Tharaka North

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 27,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mariene primary school	4-0013-062-2630204-104-2021-2022-1	Construction of one classroom to completion level	New Project	900,000.00
Gakurungu Primary School	4-0013-062-2630204-104-2021-2022-2	Construction of a classroom to completion level	New Project	900,000.00
Rwakarai Primary School	4-0013-062-2630204-104-2021-2022-3	Construction of one classroom to completion level	New Project	900,000.00
Mubuura Primary School	4-0013-062-2630204-104-2021-2022-4	Construction of one classroom to completion level	New Project	900,000.00
Nlogoro Primary School	4-0013-062-2630204-104-2021-2022-5	Construction of one classroom to completion level	New Project	900,000.00
Kamachabi Primary School	4-0013-062-2630204-104-2021-2022-6	Construction of 120 bed capacity dormitory to completion.	New Project	2,000,000.00
Gatagani Primary School	4-0013-062-2630204-104-2021-2022-7	Construction of a classroom to completion level	New Project	900,000.00
Kaongoni Primary School	4-0013-062-2630204-104-2021-2022-8	Construction of a classroom to completion level	New Project	900,000.00
Kiagu Primary School	4-0013-062-2630204-104-2021-2022-9	Construction of four room administration block upto roofing level	New Project	1,200,000.00
Turima Primary School	4-0013-062-2630204-104-2021-2022-10	Renovation of four classrooms-re-roofing, fixation of doors and windows, plastering and flooring.	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Nkunyini Primary School	4-0013-062-2630204-104-2021-2022-11	Construction of a classroom to completion level	New Project	900,000.00
Karini Primary School	4-0013-062-2630204-104-2021-2022-12	Construction of a classroom to completion level	New Project	900,000.00
Kaguma Primary School	4-0013-062-2630204-104-2021-2022-13	Renovation of 5 roomed Administration block fixing of doors and windows, plastering, flooring and painting	New Project	2,300,000.00
Kereria Primary School	4-0013-062-2630204-104-2021-2022-14	Construction of a classroom to completion level	New Project	900,000.00
Karou Primary School	4-0013-062-2630204-104-2021-2022-15	Construction of 120 bed capacity dormitory to completion level	New Project	2,000,000.00
Korimba Primary School	4-0013-062-2630204-104-2021-2022-16	Construction of a three roomed administration block to completion level	New Project	1,000,000.00
Riamikuu Primary School	4-0013-062-2630204-104-2021-2022-17	Construction of a classroom to completion level	New Project	900,000.00
Karambani Primary School	4-0013-062-2630204-104-2021-2022-18	Renovation of 3 classrooms re-roofing, fixing of doors and windows, plastering, flooring and painting	New Project	900,000.00
Kirundi Primary School	4-0013-062-2630204-104-2021-2022-19	Construction of a classroom to completion level	New Project	900,000.00
Riamwanki Primary School	4-0013-062-2630204-104-2021-2022-20	Construction of a classroom to completion level	New Project	900,000.00
Mukothima Primary School	4-0013-062-2630204-104-2021-2022-21	Construction of a special classroom to completion level for Disability	New Project	1,000,000.00
Marimanti Primary School	4-0013-062-2630204-104-2021-2022-22	Construction of a 12 doors flush toilets and biogas digester completion level with two double door opening for persons with disability	New Project	1,400,000.00
Mwerera Primary School	4-0013-062-2630204-104-2021-2022-23	Construction of a classroom to completion level	New Project	900,000.00
Materi Boarding Primary School	4-0013-062-2630204-104-2021-2022-24	Top up for purchase of 51 seater bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	Ongoing Project	1,100,000.00
Nkarini Primary School	4-0013-062-2630204-104-2021-2022-25	Renovation of 3 classrooms re-roofing, plastering, fixing of doors and windows.	New Project	900,000.00
TOTAL:				27,400,000.00

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14TH, OCT, 2021

FUND ACCOUNT MANAGER