



National Government Constituencies Development Fund  
 Tharaka Constituency  
 P.O Box 33.  
 Marimantl  
 Cell: 0711181096.  
 Email: tharakacdf1@gmail.com.

NG-CDF

NO	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT	STATU
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Employees Salaries	1,944,452.00	NIL	Payment of salaries for 5 staff	1,944,452.00	New
2	Goods and Services	3,349,800.47	NIL	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,349,800.47	New
3	Employees NSSF	233,080.27	NIL	Payment of NSSF deductions	233,080.27	New
4	Employees NHIF	48,000.00	NIL	Payment of NHIF deductions	48,000.00	New
5	Employee gratuity	650,000.00	nil	Payment of Gratuity to 5 staff	650,000.00	
6	Committee Expenses	2,000,000.00	NIL	Payment of committee sitting allowances, transport and conferences	2,000,000.00	New
	<b>Sub total</b>	<b>8,225,332.00</b>			<b>8,225,332.74</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
7	Goods and Services	1,554,494.92	NIL	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,554,494.92	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds



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NO	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT	STATU
8	Committee Expenses	1,283,268.40	NIL	Payment of Committee Sitting allowances, transport and conferences	1,283,268.40	New
9	NG-CDFC and PMC Capacity Building	1,274,902.68	NIL	Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues	1,274,902.68	New
	<b>Sub total</b>	<b>4,112,666.00</b>	<b>NIL</b>		<b>4,112,666.00</b>	
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>						
10	Bursary Secondary schools	19,000,000.00	NIL	Payment of bursary to needy students.	19,000,000.00	New
11	Bursary Tertiary Institutions	10,275,118.00	NIL	Payment of bursary to needy students.	10,275,118.00	New
12	Bursary for Vocational Institutions	5,000,000.00	NIL	Award of bursary to students in vocational institutions pursuing certificate / short courses	5,000,000.00	New
	<b>Sub total</b>	<b>34,275,118.00</b>	<b>NIL</b>		<b>34,275,118.00</b>	
<b>EMERGENCY RESERVE</b>						
13	Emergency Reserve	7,192,207.00	NIL	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	New

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	<b>Sub total</b>	<b>7,192,207.00</b>	<b>NIL</b>		<b>7,192,207.00</b>	
<b>SPORT ACTIVITIES</b>						
14	Irunduni primary school	2,741,777.60	NIL	levelling of school playing ground and installation of four goal posts for volley ball, football, net ball .(150m x 100m)	2,741,777.60	New
	<b>Sub total</b>	<b>2,741,777.60</b>	<b>NIL</b>		<b>2,741,777.60</b>	
<b>ENVIRONMENTAL PROJECT</b>						
15	Environmental project- Kamareng Earth Dam	2,741,777.60	NIL	Protection of water resources through fencing of Kamareng earth dam using concrete posts, chain link and barbed wire fence as well as erection of an entry gate.150mx100m	2,741,777.60	New
	<b>Sub total</b>	<b>2,741,777.60</b>	<b>NIL</b>		<b>2,741,777.60</b>	
<b>PRIMARY SCHOOL PROJECTS</b>						
16	Mariene primary school	900,000.00	NIL	Construction of one classroom to completion level	900,000.00	New
17	Gakurungu Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New

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NO	PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT	STATU
18	Rwakarai Primary School	900,000.00	NIL	Construction of one classroom to completion level	900,000.00	New
19	Mubuura Primary School	900,000.00	NIL	Construction of one classroom to completion level	900,000.00	New
20	Ntogoro Primary School	900,000.00	NIL	Construction of one classroom to completion level	900,000.00	New
21	Kamachabi Primary School	2,000,000.00	Nil	Construction of 120 bed capacity dormitory to completion.	2,000,000.00	New
22	Gatagani Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New
23	Kaongoni Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New
24	Kiagu Primary School	2,000,000.00	NIL	Construction of four room administration block upto roofing level	1,200,000.00	New
25	Turima Primary School	1,000,000.00	NIL	Renovation of four classrooms;re-roofing,fixation of doors and windows,plastering and flooring.	1,000,000.00	New
26	Nkunyini Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New

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27	Kariini Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New
28	Kaguma Primary School	2,300,000.00	NIL	Renovation of 5 roomed Administration block; fixing of doors and windows, plastering, flooring and painting.	2,300,000.00	New
29	Kereria Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New
30	Karou Primary School	2,000,000.00	NIL	Construction of 120 bed capacity dormitory to completion level	2,000,000.00	New
31	Kiorimba Primary School	1,000,000.00	NIL	Construction of a three roomed administration block to completion level	1,000,000.00	New
32	Riamikiuu Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New
33	Karambani Primary School	900,000.00	NIL	Renovation of 3 classrooms; re-roofing, fixing of doors and windows, plastering, flooring and painting.	900,000.00	New
34	Kirundi Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New

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35	Riamwanki Primary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New
36	Mukothima Primary School	1,000,000.00	NIL	Construction of a special classroom to completion level for Disability	1,000,000.00	New
37	Marimanti Primary School	1,400,000.00	NIL	Construction of a 12 doors flush toilets and biodigester completion level with two double door opening for persons with disability	1,400,000.00	New
38	Mwerera Primary School	900,000.00	Nil	Construction of a classroom to completion level	900,000.00	New
39	Materi Boarding Primary School	8,300,000.00	7,200,000	Top up for purchase of 51 seater bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	1,100,000.00	Ongoing
40	Nkarini Primary School	900,000.00	900,000	Renovation of 3 classrooms; re-roofing, plastering, fixing of doors and windows.	900,000.00	New
	Sub total	35,500,000.00	8,100,000			

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					27,400,000.00	
SECONDARY SCHOOL PROJECTS						
41	Karocho Secondary School	8,300,000.00	7,200,000	Top up for purchase of 51 seater bus. Purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	1,100,000.00	Ongoi
42	Mukothima Day Secondary School	2,700,000.00	1,000,000	Completion of 80 bed capacity dormitory; with a slab on top, fixing of doors and windows ,tiles	1,700,000.00	Ongoi
43	Nkondi Girls Secondary School	8,300,000.00	NIL	Purchase of a 50 seater bus .The Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	8,300,000.00	New

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44	Gacigongo Secondary School	8,300,000.00	NIL	Purchase of a 50 seater bus .The Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	8,300,000.00	New
45	Tunyai Secondary School	900,000.00	NIL	Construction of a classroom to completion level	900,000.00	New
46	Kamaguna Secondary School	2,000,000.00	Nil	Construction of 120 bed capacity dormitory to completion level	2,000,000.00	New
47	Kamaguna Secondary School	2,100,000.00	Nil	Construction of a single block laboratory to completion level expected to serve 45 students per session	2,100,000.00	New
48	Kaarani Secondary School	2,000,000.00	Nil	Construction of single block dining hall with a capacity of 400 students to completion	2,000,000.00	New

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49	Iriani Secondary School	900,000.00	nil	Construction of a classroom to completion level	900,000.00	New
	Sub total	34,500,000.00	7,200,000		27,300,000.00	
<b>TERTIARY INSTITUTION PROJECTS</b>						
50	Kenya Medical Training College Marimanti	800,000.00	NIL	Renovation of 4 classrooms and Administration Block eight room Installation of ceiling boards.	800,000.00	New
51	Kenya Medical Training College Marimanti	1,000,000.00	NIL	Construction of a four door pit latrine with one door for persons with disability ,urinal and a sentry to completion	1,000,000.00	New
52	Kenya Medical Training College-Marimanti	700,000.00	NIL	Construction of power house, extension of underground armoured cables and wiring.	700,000.00	New
53	Kenya Medical Training College-Marimanti	3,400,000.00	NIL	Construction of a single block laboratory to completion level expected to serve 60 students per session	3,400,000.00	New
54	Tharaka Teachers College Irunduni	2,000,000.00	Nil	Construction of two classrooms to completion level	2,000,000.00	New

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55	Tharaka Teachers College Irunduni	2,500,000.00	Nil	Construction of eight rooms administration block to walling level	1,500,000.00	New
56	Tharaka South Teacher's Service Commission Office	1,000,000.00	NIL	Construction of three room office and waiting bay upto completion	1,000,000.00	New
	<b>Sub total</b>	<b>11,400,000.00</b>	Nil		<b>10,400,000.00</b>	
	<b>SECURITY PROJECTS</b>					
57	Gatunga Police Station	1,000,000.00		Construction of three rooms (Crime office, Gender and children office and investigation office ) to completion	1,000,000.00	New
58	Nkarini Police Post	2,500,000.00	1,000,000	Completion of 6 roomed staff house; Roofing, plastering, painting, fixing of door and windows, installation of window panes, flooring, installation of a verandah	1,500,000.00	Ongoing

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59	Gaceuni Police Post	2,500,000.00	1,000,000	Completion of 6 roomed staff house;Roofing ,plastering, painting ,fixing of door and windows,installation of window panes, flooring, installation of a verandah	1,500,000.00	Ongoi
60	Gakirwe Chiefs Office	900,000.00	NIL	Construction of a three room chief's office to completion	900,000.00	New
61	Kithino Police Patrol Base	500,000.00	NIL	Construction of two door pit latrine with one door for persons with disability and urinal to completion in an established police patrol base	500,000.00	New
62	Twanthanju Assistant Chiefs Office	900,000.00	NIL	Construction of a three room chief's office to completion	900,000.00	New
63	Ntugi Police Post	1,000,000.00	NIL	Renovation of 5 roomed police house;fixing of doors and windows, plastering, flooring and painting	1,000,000.00	New
64	Matakiri Chiefs Office	1,500,000.00	nil	Fencing of a chiefs office compound of 3 acres using concrete posts and barbed wire and installation of a gate to completion.	1,500,000.00	New

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	Sub total	13,800,000.00	4,000,000		8,800,000.00	
	<b>OTHER PROJECTS</b>					
65	Tharaka Huduma Center	7,000,000.00	3,000,000	Completion of construction huduma center - one block;fixing of doors and windows, plastering, flooring and painting,installation of ceiling board and tiles	2,900,000.00	Ongoi
66	Tharaka Huduma Center	1,000,000		Construction of septic tank with 3 compartments with and soak pit and drainage works	1,000,000.00	New
	Sub total	7,000,000.00	3,000,000		3,900,000.00	
	<b>TOTAL</b>				<b>137,088,878.94</b>	

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