



MANYATTA CONSTITUENCY


NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

FEBRUARY 2023

Recorded 

Confirmed By : 

Endorsed By 



NG-CDF MANYATTA

National Government Constituencies Development Fund
MANYATTA CONSTITUENCY
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MINUTES OF A MEETING OF NG- CDFC MANYATTA HELD ON 9th JANUARY, 2024 AT NG-CDF OFFICE BOARDROOM AT 10:30AM

NG-CDFC MEMBERS PRESENT

1. Raphael Ngari Njiru.....Chairman
2. Mercy Gatobu..... DCC
3. Mary Kabuga..... FAM
4. Lucy Njoki Nicholus Secretary
5. Boniface Mugendi Muriithi.....Member
6. Aziz Kauthar Nyawira.....Member
7. Agnes Mukami Nyaga.....Member
8. Moses Muriuki Njagi.....Member
9. Benson Mugambi Njeru.....Member
10. Ali Katheru Mwangi..... Member

IN ATTENDANCE

1. Hon Gitonga Mukunji..... Area MP
2. Peter Njoroje..... SCDE- Embu West
3. Francis Kiruma.....SCDE Embu North

AGENDA

1. Preliminaries
 - i)DCC Opening Remarks
 - ii)MP Remarks
 - iii) Chairman Remarks
2. FAM Report on Policy Issues
3. Ongoing Projects
4. JSS Projects
5. ICT Digital Hubs
6. Climate Change mitigation Projects
7. A.O.B

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MIN /NG-CDFC. /1/09/01/2024: PRELIMINARIES

The Chairman called the meeting to order at 10.30 am. Opening Prayers were led by Agnes Mukami.

He thanked the members for their punctuality and commitment in their work. He wished everyone a happy and prosperous new year and encouraged the members to continue with the same spirit of hard work and good service to the constituents of Manyatta

He acknowledged the presence of the Member of Parliament and DCC Embu West

Deputy County Commissioner – Embu west - Remarks

She urged members to continue offering good services to the people of Manyatta and assured members her support in their work.

Member of Parliament Remarks

He pointed out that the country was facing hard economic times and therefore there was need for prudent use of resources.

He urged members to Fast-track on the projects procurement and implementation that had been contracted to ensure that there is quality work delivered.

He urged them to consider public participation report while identifying project proposals for the financial year 2023/24.

MIN /NG-CDFC. /2/09/01/2024: FUND ACCOUNT MANAGER REPORT

Funds Manager presented and referred to various circulars of the Board guiding allocation of funds in the financial year 2023/2024. These Included;

- i)NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (034) dated 29th August 2023
- ii)NG-CDFB-CEO/MOE/VOL I (046) dated 16th October, 2023
- iii) NG-CDFB-CEO/NG-CDF CIRCULARS/ VOL 11 (035) dated 4th January,2024

The guidelines from the circulars included;

i)Basis of Allocation

FAM stated that NG-CDF Act 2015 amendment 2022 entrenched the number of wards per constituency as the basis for determining the allocation of the fund to constituencies; hence the new formula constituencies shall share the fund as follows;

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75% of the fund allocation to be done equally among the constituencies while 25% of the fund allocation to be allocated to the constituencies based on the number of wards in each constituency.

She noted that proposals that were collected during the public participation were so many and several others have been brought to the office.

She informed the members that in the financial year 2023/2024, allocation for Manyatta Constituency was Kshs184, 129,901 and an additional Kshs11, 053,883 from MOE for JSS Projects.

ii) Eligible Projects

She referred to a circular from the board 4th January, 2024 which stated that the National Assembly had enacted the National Government Constituencies Development (Amendment) Act 2023 which introduced fundamental changes that had implications on the projects fundable under the Act.

Section 24 of the Principal Act has been repealed and replaced with the following;

Project under this Act shall only be in respect to works and services falling within the exclusive function of the National Government

Sum not exceeding 3% of the total allocation may be used for payment of recurrent cost and maintenance of constituency digital hubs

Repealing the provision for sports activities as eligible projects

Including Climatic change mitigation activities including Afforestation, Re-Afforestation, Grassroots sensitization and tree seedlings production as development projects

Increasing social security programs from 35% to 40%

iii) Ongoing Projects

Funds Manager stated that the ongoing projects were supposed to take precedence during allocation of funds;

She listed the projects as follows;

1. Gaciigi Primary
2. Nthambo Primary
3. Embu Police -Administration block
4. St Joseph Ndunda Primary School

iv) JSS Infrastructure Matching Fund

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The Funds Manager presented a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 which referred to a letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impeding programme of the ministry of Education on infrastructure development for Junior Secondary Schools.

The ministry had allocated varying amounts to all constituencies based on grade 7 enrolment and each Constituency was required to match a shilling to a shilling to enable realization of the program and incorporate their respective counter funding in the project proposals.

Members noted that the allocation by the ministry for Manyatta towards Junior Secondary was Ksh 11,053,883 which was supposed to be marched with an equivalent amount. They resolved to allocate the total funds of Kshs 22,107,766 as follows.

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Status |
|--------------------------------------|---|-------------------|-----------------------|-------------------|--------|
| JSS PROJECTS FUNDED BY NG-CDF | | | | | |
| Itabua Primary | Construction to completion and Equipping of a 45 students capacity laboratory | 5,000,000 | - | 5,000,000 | New |
| Embu County Primary School | Construction to completion and Equipping of a 45 students capacity laboratory | 5,000,000 | | 5,000,000 | New |
| Gicherori Primary School | Acquisition of mobile laboratory unit with accessories Shs.310,000.00 | 310,000.00 | | 310,000.00 | New |
| Kihumbu Primary School | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | 310,000.00 | | 310,000.00 | New |
| Kithimu Primary School | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | 310,000.00 | | 310,000.00 | New |
| Gituri Primary School | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | 310,000.00 | | 310,000.00 | New |
| Sub Total | | 11,240,000 | | 11,240,000 | |
| JSS PROJECTS FUNDED BY MOE | | | | | |
| Iveche Primary School | Construction to completion and Equipping of a 45 students capacity laboratory | 5,000,000 | - | 5,000,000 | New |
| Gatoori Primary School | Construction to completion and Equipping of a 45 students capacity laboratory | 5,000,000 | | 5,000,000 | New |
| Gatituri Primary School | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | 310,000 | | 310,000 | New |

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|---------------------------|---|------------|--|------------|-----|
| Kithegi Primary School | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | 310,000 | | 310,000 | New |
| Embu Urban Primary School | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | 310,000 | | 310,000 | New |
| Rugumu Primary School | Purchase of 24 No. lockers and 24 No. Chairs for JSS Pupils | 123,883 | | 123,883 | New |
| Sub Total | | 11,053,883 | | 11,053,883 | |

MIN /NG-CDFC/ 3/09/2024: ONGOING PROJECTS

Members noted that it was a requirement by NG-CDF Act 2015 Amended 2023 for ongoing projects to take precedence before starting new ones. There were 4 ongoing projects that needed to be given priority.

1. Gaciigi Primary School-Members noted that the Engineers estimate for construction to completion of Gaciigi Primary School was 14.5M. The project had previously been allocated Kshs 5.5. It was resolved to allocate Kshs4 M in the current financial year for the second phase.
2. Nthambo Day Secondary School. Members also agreed to allocate Ksh 4.6M to complete the 2nd Phase so that the first floor could be put into use since the parents were unable to make more contributions as a result of harsh economic times.
3. Embu Police Administration Block-It was also noted that there were some extra works done at Embu Police station that were not in the initial Bills of Quantity. The PWO had assessed the cost of extra works at Kshs 3.3M.

Members agreed to pay for the extra works so that the project can be put into use.

4, St Joseph Ndunda Primary School- Members observed that a request had been made to the Board to change the scope of works as per the Board Paper dated 25th January, 2024 for Ndunda Primary School from construction of single classrooms to storey classrooms due to inadequate space of the school since the school size of the Land was only ½ (half an acre) There was therefore a need to allocate more funds towards completions of phase 4 No classrooms of the storied classrooms since the school already had Kshs 4.3M.

Members resolved to complete the project in the next financial year.

Members therefore resolved to give priority to the ongoing projects so as to complete them and then allocate the remaining funds the prioritized projects that were proposed during ward forums. The ongoing projects were allocated funds as follows;

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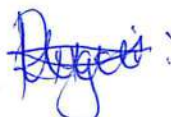
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| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|---|---------------|-----------------------|------------------|----------------|
| Gaciigi Primary School | <p><i>Phase 2</i> Additional funds for Construction of 2 storey building with 3 Classrooms per floor from slabbing of first floor to finishes at Kshs. 4,000,000. <i>Phase 3</i> Completion of 2 storey classrooms with 3 Classrooms per floor (<i>Phase 2</i>) through Walling of first floor, Plastering, tiling and putting up a slab for second floor Kshs. 5,007,447.</p> <p><i>BoQ attached amounting to Kshs. 14.507,447.</i></p> | 14,507,447 | 5,500,000 | 4,000,000 | Ongoing |
| Nthambo Secondary School | <p><i>Phase 2</i> Completion of First Floor; Plastering, Tiling, Fixing Doors & Windows, Painting, balustrading and electrical works at Kshs. 2,500,000 and <i>Phase 3</i> Construction to completion of a second floor of a complex 2 storey building from 1st slabbing level to completion at Kshs. 2,100,000 on a 2 storied complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor; 3 classrooms on First Floor & 2 science laboratories on Second floor.</p> | 12,000,000 | 7,400,000 | 4,600,000 | Ongoing |
| Embu Police Station-Administration block | Completion of a Police Administration Block consisting of charge NG'OS pools Office, In charge Line /Discipline Office, In charge Crime Office, General Crime Office, Registry, Reception/OB area , Armory, Exhibit store, Kitchen, Spacious waiting area/ Foyer , 6 No. senior Staffs washrooms, Cells | 18,300,000 | 15,000,000 | 3,300,000 | Ongoing |

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|----------------------------------|---|------------|-----------|-----------|---------|
| | with washrooms furnished with tiles consisting of Juvenile, Mental, Male & Female: through Reinforcement cell roofing with concrete flat slab, reinforcement of armory room with concrete walls & slab, construction to completion of reception desk and Grill , partitioning at the OB reporting area, foul water drainage & Electrical works. | | | | |
| St. Joseph Ndunda Primary School | Completion of one storey classrooms comprising of 2 classrooms on each floor through installation of upper slab, walling of the upper floor, roofing, fixing of doors and windows, electrical works, ramp, plastering and painting. | 12,000,000 | 4,300,000 | 7,700,000 | Ongoing |

MIN /NG-CDFC/ 4/09/2024: ICT DIGITAL HUBS

Members noted that section 24 of the principal Act stated that a Constituency may allocate a sum not exceeding three percent of the total allocation to be used for payment of recurrent utility cost and maintenance of constituency digital hubs.

Members noted that there was an existing digital hub at Kanorori Vocational Centre which was not fully functional due to lack of furniture. They agreed to set aside Kshs 300,000 for purchase of tables and chairs

In addition, they resolved to set aside Kshs1,100,000 for installation of digital hub at Kairuri Resource center, Kshs 750,000 for Lap tops and Kshs 300,000 for Purchase of 25-seater computer desks.

| ICT DIGITAL HUB PROJECTS | | | | | |
|--------------------------|------------------|---------------|-----------------|-----------------|--------|
| Project Name | Project Activity | Original Cost | Cumulative Cost | Amount Allocate | Status |

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|-------------------------------------|--|-----------|--|-----------|-----|
| Kairuri Resource Centre digital Hub | Installation of one ICT hub at Kairuri Resource Centre : Cost of installation(ministry of ICT)=ksh.1,100,000, purchase of furniture(5 tables each 20,000=ksh.100,000 and 20 chairs each at 5,000=ksh.100,000)= payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000, Payment of water ksh.5,000 per month for 12 months =ksh.60,000, purchase of 15 laptops HP model at ksh.50,000 each ksh.750,000 , Hire of security @ 20,000 per Month for 12 Months @Kshs 240,000 | 2,410,000 | | 2,410,000 | New |
| Kanorori ICT Hub | Purchase of furniture (5 tables each 20,000=ksh.100,000 and 20 chairs each at 5,000=ksh.100,000) = payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000, Payment of water ksh.5,000 per month for 12 months =ksh.60,000, Hire of security Personnel @ Kshs 20,000 for 12 Months= 240,000 | 560,000 | | 560,000 | New |

MIN /NG-CDFC/ 5/09/2024: CLIMATIC CHANGE MITIGATION ACTIVITIES


Funds Manager referred to a circular of the Board NG-CDFB /CEO/NG-CDF CIRCULARS / VOL II (035) on Realignment of Constituency Project Proposals for 2023/24 Financial Year with NG-CDF Amendment Act 2023 which deleted subsection 10 and substituted subsection with climatic change mitigation activities which included afforestation, reforestation, grass root sensitization and tree seedling production as development project.

Members resolved to allocated Kshs 3.15 M to establish 12 No. nursery beds with certified seedlings with 2 nursery beds in every ward.

| CLIMATIC CHANGE MITIGATION ACTIVITIES | | | | |
|---------------------------------------|------------------|---------------|------------------|--------|
| Project Name | Project Activity | Original Cost | Amount Allocated | Status |

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| | | | Cumulative Allocation | | |
|-------------------------------|--|-----------|-----------------------|-----------|-----|
| Manyatta Seedlings production | Purchase, delivery, planting and one month sustaining of 6 No Seed beds with certified seedlings in 6No. wards at Kshs160,000 per seed bed | 1,099,443 | ~ | 1,099,443 | New |

MIN /NG-CDFC 6/09/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Funds Manager referred to a circular of the board dated 29th August,2023 as well as circular of the Board NG-CDFB /CEO/NG-CDF CIRCULARS / VOL II (035) on Realignment of Constituency Project Proposals for 2023/24 Financial Year with NG-CDF Amendment Act 2023 and gave the following highlights to guide on preparation and submission of project proposals;

She informed the members that after successful public participation that was conducted between 19th to 24th to as guided by article 10 of the constitution & Section 27 of NG-CDF Act 2015 amended 2022, Sec 27 (2) Stated that the constituency Committee was supposed to deliberate on projects from all the wards in the constituency and identify the list of priority projects both immediate and long-term of which a list of projects should be submitted. Members in their volition had conducted another public participation so as to familiarize well with the constituency needs. Further she stated that circular dated 4th January ,2024 described eligible projects as; those falling within exclusive functions of National Government which must also be community based in order to ensure that the benefits are available to a widespread cross section of the inhabitants of a particular area.

It was also required that while prioritizing the projects, the ongoing projects were to take precedence over all other projects.

The Committee was required to make consultation with the relevant technical agencies to ensure that the cost estimates are as realistic as possible so as to ensure that the project receive adequate funding.

The PWO had conducted site visits to take measurements for the proposed works to be undertaken.

Co-Financed were to be those exclusively financed by National Government, and the NG-CDF Funds was to go to a defined unit or phase so as to ensure that a particular defined portion is completed with the funds allocated under the Act.

The NG-CDFC should also ensure they adhere to statutory ceiling. And allocate funds to mandatory statutory allocation which included;

1. Housing levy

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2. NSSF
3. NHIF
4. Employer Contribution to NHIF & NSSF
5. NITA levy
6. Gratuity


Statutory allocation was done as follows;

| | | | |
|---|-----|-------------|-------------|
| TOTAL FUNDS ALLOCATED | | | 195,183,784 |
| Emergency Reserve | 5% | 9,691,047 | |
| Office Administration & Recurrent Expenditure | 6% | 11,014,794 | |
| M&E & Capacity Building | 3% | 5,523,897 | |
| Social Security Programs – Education Bursary Schemes, Mock Examinations and Continuous Assessment tests | 40% | 73,300,000 | |
| Climate Change Mitigation activities | 5% | 1,099,443 | |
| ICT Digital Hubs – Recurrent 3% | 3% | 2,970,000 | |
| JSS Infrastructure | | 22,107,766 | |
| Total Allocations | | 125,567,504 | 125,567,504 |
| Funds Available for Projects | | | 69,616,280 |

After a lengthy deliberation members resolved to allocated funds to proposed projects as follows;

| Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status |
|--|------------------|---------------|-----------------------|------------------|----------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | |

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|---|---|-----------|---|-----------|-----|
| Contractual employees | Payment of Basic salaries to 10 NG-CDFC staff | 3,817,440 | – | 3,817,440 | New |
| House allowance | Payment of House allowances to 10 NG-CDFC staffs | 816,000 | – | 816,000 | New |
| Leave allowance | Payment of Leave allowances to 10 NG-CDFC staffs | 50,000 | – | 50,000 | New |
| Transport allowance | Payment of Transport allowances to 10 NG-CDFC staff | 528,000 | – | 528,000 | New |
| NSSF | Employer contribution to NSSF for 10 NG-CDF staff | 129,600 | – | 129,600 | New |
| Medical Insurance | Provision of Medical insurance to 10 NG-CDFC staff (NHIF) | 125,000 | – | 125,000 | New |
| Affordable Housing Levy | Employer Contribution to Affordable Housing Levy for 10 NG-CDFC staff | 77,678 | – | 77,678 | New |
| Gratuity-contractual employees | Payment of gratuity to 10 NG-CDFC staff | 1,183,436 | – | 1,183,436 | New |
| Casual labour and Internship | Payment of Basic Wages to 3 staff | 300,000 | – | 300,000 | New |
| NG-CDFC allowance | Payment of NG-CDFC allowances | 1,200,000 | – | 1,200,000 | New |
| Other committee expenses | Payment of Other committee expenses | 1,927,640 | – | 1,927,640 | New |
| Refined Fuel & Lubricants For Transport | Purchase of Refined Fuels and Lubricants for GK vehicles | 200,000 | – | 200,000 | New |
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses -NG CDF motor Vehicle-Isuzu D max GKB253F | 200,000 | – | 200,000 | New |

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|---|--|------------|---|------------|-----|
| Motor Vehicle Insurance | Payment of Motor vehicle Insurance - NG CDF motor vehicle-Isuzu D max GKB253F | 120,000 | - | 120,000 | New |
| Internet Connections | Payment of Internet Connections Expenses | 150,000 | - | 150,000 | New |
| Courier and Postal Services | Payment of Courier and Postal Services | 100,000 | - | 100,000 | New |
| Bank service commission and charges | Payment of Bank service commission and charges | 90,000 | - | 90,000 | New |
| Sub Total | | 11,014,794 | | 11,014,794 | |
| MONITORING, EVALUATION AND CAPACITY BUILDING | | | | | |
| NG-CDFC allowance | Payment of NGCDFC allowance | 1,520,000 | - | 1,520,000 | New |
| General Office Supplies | Purchase of General Office Supplies; papers, pencils, forms and small office equipment | 400,000.00 | - | 400,000.00 | New |
| Supplies and Accessories for Computers and Printers | Payment of Supplies and Accessories for Computers and Printers. | 100,000.00 | - | 100,000.00 | New |
| Other committee expenses | Payment of Other committee expenses | 1,703,897 | | 1,703,897 | New |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of catering Services (receptions), Accommodation, Food and Drinks | 800,000 | | 800,000 | New |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 300,000 | - | 300,000 | |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 700,000 | - | 700,000 | New |

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|--|--|------------|---|------------|-----|
| Sub Total | | 5,523,897 | | 5,523,897 | |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | |
| Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 50,000,000 | – | 50,000,000 | New |
| Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 16,500,000 | – | 16,500,000 | New |
| Bursary Vocational Institution | Payment of bursary to needy students in vocational institutions such as Driving, Hair Dressing, Beauty, Baking, Tailoring, Boda boda Driving & Licensing, Masonry, Carpentry & Plant Operator | 3,000,000 | | 3,000,000 | New |
| Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 2,000,000 | – | 2,000,000 | New |
| NG-CDFC Social Security Programmes | Provision of annual medical insurance cover for 300 families' vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. | 1,800,000 | – | 1,800,000 | New |
| Sub Total | | 73,300,000 | | 73,300,000 | |
| EMERGENCY RESERVE | | | | | |
| Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 9,691,047 | | 9,691,047 | New |
| Sub Total | | 9,691,047 | | 9,691,047 | |
| CLIMATE CHANGE MITIGATION ACTIVITIES | | | | | |


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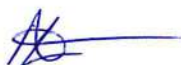


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|------------------------------------|---|------------|-----------|-----------|---------|
| Manyatta Seedlings production | Purchase, delivery, planting and one month sustaining of 6 No Seed beds with certified seedlings in 6No. wards at Kshs 183,240.50 per seed bed. | 1,099,443 | ~ | 1,099,443 | New |
| Sub Total | | 1,099,443 | | 1,099,443 | |
| SECONDARY SCHOOL PROJECTS | | | | | |
| St Michael Day Secondary School | Construction of an Administration Block consisting of 6 rooms through laying foundation and walling and roofing <i>NG-CDFC will allocate the remaining fund in 2024/2025 FY</i> | 5,000,000 | - | 2,000,000 | New |
| Kiriari Mixed Day Secondary School | Construction of a 400 capacity multipurpose hall; foundation, Walling & Roofing (PHASE 1) <i>NG-CDFC will allocate the remaining fund in 2024/2025 FY</i> | 7,500,000 | - | 2,000,000 | New |
| Gatondo Secondary School | Construction of an Administration Block consisting of 6 Rooms; Foundation, walling and roofing (PHASE 1) <i>NG-CDFC will allocate the remaining fund in 2024/2025 FY</i> | 5,000,000 | - | 2,000,000 | New |
| Nthambo Secondary School | Phase 2 Completion of First Floor; Plastering, Tiling, Fixing Doors & Windows, Painting, balustrading and electrical works at Kshs. 2,500,000 and Phase 3 Construction to completion of a second floor of a complex 2 storey building | 12,000,000 | 7,400,000 | 4,600,000 | Ongoing |

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| | <p>from 1st slabbing level to completion at Kshs. 2,100,000 on a 2 storied complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor; 3 classrooms on First Floor & 2 science laboratories on Second floor.</p> <p><i>The project was to be co-funded with the parents but they have not made any contribution so far. Funds for 22/23 have not been utilized</i></p> <p><i>The remaining works will be funded in (PHASES):</i></p> <p><i>phase 2 Construction to completion of a complex 2 storey building consisting of 3 classrooms & 2 science laboratories of first floor through plastering, tiling, fixing doors & Windows & Painting at Kshs. 2,500,000</i></p> <p><i>phase 3 Construction to completion of a second floor of a complex 2 storied building from 1st slabbing level to completion Kshs. 2,100,000</i></p> <p><i>The project was initiated in 2019/20 financial and it has been funded up to date.</i></p> | | | | |
| Kiriari Mixed Day Secondary School | Purchase of 15No. HP Desktop Computers each @ Kshs 50,000 | 750,000 | | 750,000 | New |
| Muvandori Day Secondary School | Purchase of 15No. HP Desktop Computers each @ Kshs 50,000 | 750,000 | | 750,000 | New |

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|--|--|------------|-----------|------------|---------|
| St Benedict Kithimu Day secondary School | Purchase of 15No. <i>HP Desktop</i> Computers each @ Kshs 50,000 | 750,000 | | 750,000 | New |
| Sub Total | | 31,000,000 | 7,400,000 | 12,850,000 | |
| JUNIOR SECONDARY SCHOOLS PROJECTS FUNDED BY NG-CDF | | | | | |
| Kamuthatha Boarding Primary School | Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000 | 5,000,000 | - | 5,000,000 | New |
| Embu County Primary School | Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000 | 5,000,000 | | 5,000,000 | New |
| Gicherori Primary School | Acquisition of mobile laboratory unit with accessories | 310,000.00 | | 310,000.00 | New |
| Kihumbu Primary School | Acquisition of mobile laboratory unit with accessories | 310,000.00 | | 310,000.00 | New |
| Kithimu Primary School | Acquisition of mobile laboratory unit with accessories | 310,000.00 | | 310,000.00 | New |
| Gituri Primary School | Acquisition of JSS mobile laboratory unit with accessories | 310,000.00 | | 310,000.00 | New |
| Sub Total | | 11,240,000 | | 11,240,000 | |
| PRIMARY SCHOOL PROJECTS | | | | | |
| ST. Joseph Ndunda primary school | Completion of one storey building comprising of 2 | 12,000,000 | 4,300,000 | 7,700,000 | Ongoing |

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|------------------------|---|------------|-----------|-----------|---------|
| | <p>classrooms on each floor through installation of upper slab, walling of the upper floor, roofing, fixing of doors and windows, electrical works, ramp, plastering and painting.</p> <p><i>The project has so far received 4.3M for foundation works & walling through a change of activity request as per the Board Paper dated 25th January, 2024.</i></p> | | | | |
| Gaciigi Primary School | <p>Additional funds for Construction of 2 stored building with 3 Classrooms per floor from slabbing of first floor to finishes.</p> <p><i>This is the correct project description and we have Removed the phases BoQ attached amounting to Kshs. 14.507,447.</i></p> | 14,507,447 | 5,500,000 | 4,000,000 | Ongoing |
| Kithegi Primary School | <p>Renovation to completion of 4 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.</p> | 2,400,000 | - | 2,400,000 | New |
| Tende Primary School | <p>Renovation to completion of 3 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and Painting and electrical works.</p> | 1,800,000 | - | 1,800,000 | New |
| Kithimu Primary School | <p>Renovation to completion of 4 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.</p> | 2,400,000 | - | 2,400,000 | New |

Recorded



Confirmed By :



Endorsed By



| | | | | | |
|----------------------------|--|-----------|---|-----------|-----|
| Kimangaru Primary School | Renovation to completion of 3 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | 1,800,000 | - | 1,800,000 | New |
| Kirigi Primary School | Renovation to completion of 3 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | 1,800,000 | - | 1,800,000 | New |
| Rugumu Primary School | Renovation to completion of 5No. Classrooms through plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | 3,000,000 | - | 3,000,000 | New |
| Rugumu Primary School | Construction to completion of a 5 door boys pit latrine with one chamber reserved for persons with disability and urinal. | 750,000 | | 750,000 | New |
| Embu County Primary School | Renovation to completion of 4 No Classrooms; plastering, Compacting the floor with gravel, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | 2,600,000 | | 2,600,000 | New |
| Gituri Primary School | Renovation to completion of 4No. Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | 2,400,000 | | 2,400,000 | New |

Recorded



Confirmed By :



Endorsed By



| | | | | | |
|-----------------------------|---|------------|-----------|------------|-----|
| St Andrew Primary School | Renovation to completion of 2 Classrooms; Compacting the floor with Gravel, plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | 1,400,000 | | 1,400,000 | New |
| Kiangoci Primary School | Construction to completion of Administration block consisting of 5 offices; Head teacher, Deputy head teacher, senior teacher, secretary and staffroom. | 3,000,000 | - | 3,000,000 | New |
| Karau Primary School | Renovation to completion of 3 Classrooms; Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | 1,800,000 | - | 1,800,000 | New |
| Kathangariri Primary School | Renovation to completion of 2 standard Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 1,200,000 and Renovation to Completion of 1 Roomed office through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 400,000 | 1,600,000 | - | 1,600,000 | New |
| Dallas Primary School | Purchase and delivery of 160 Lockers & 160 Chairs | 800,000 | - | 800,000 | New |
| Sub Total | | 54,457,447 | 9,800,000 | 39,250,000 | |
| TERTIARY PROJECTS | | | | | |

Recorded



Confirmed By :



Endorsed By



| | | | | | |
|--|--|------------|------------|-----------|---------|
| Manyata Technical & Vocational College | <p>Levelling and designing of the front yard of the institution size of an acre by Excavation of site, trimming and compact, quarry dust bedding to receive heavy duty precast concrete paving blocks, precast concrete kerbs and channels, lay and joint 600x600x50mm p.c.c slabs to footpaths and Cabro Paving</p> <p><i>We have attached the BQ amounting to Kshs.5,240,720</i></p> | 5,240,720 | | 5,240,720 | New |
| Sub Total | | 5,240,720 | | 5,240,720 | |
| SECURITY PROJECTS | | | | | |
| Embu Police Station | <p>Completion of a Police Administration Block consisting of charge NG'OS pools Office, In charge Line /Discipline Office, In charge Crime Office, General Crime Office, Registry, Reception/OB area , Armory, Exhibit store, Kitchen, Spacious waiting area/ Foyer , 6 No. senior Staffs washrooms, Cells with washrooms furnished with tiles consisting of Juvenile, Mental, Male & Female: Reinforcement cell roofing with concrete flat slab, reinforcement of Armory room with concrete walls & slab, construction to completion of reception desk and Grill , partitioning at the OB reporting area, foul water drainage & Electrical works.</p> | 18,300,000 | 15,000,000 | 3,300,000 | Ongoing |

Recorded



Confirmed By :




Endorsed By



| | | | | | |
|--------------------------|--|-----------|---|-----------|-----|
| | <i>The project was initiated in 2018/19 financial year and later got some additional fund in 2019/20</i> | | | | |
| Gatondo Assistant Chief | Purchase of an 1/8 piece of land for construction of an Assistant chief office | 1,000,000 | – | 1,000,000 | New |
| Kithegi Chiefs Office | Purchase of an 1/8 piece of land for construction of an Assistant chief office | 900,000 | – | 900,000 | New |
| Manyatta Assistant Chief | Purchase of Furniture consisting of 1 Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Kamviu Assistant Chief | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs@ Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Kirigi Assistant Chief | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs@ Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Karuriri Assistant Chief | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs | 100,000 | | 100,000 | New |

Recorded



Confirmed By :



Endorsed By



| | | | | | |
|-------------------------------|--|---------|--|---------|-----|
| | 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | | | | |
| Rugumu Assistant Chief | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Itabua Assistant Chief Office | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Mbuvori Assistant Chief, | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Kiangima Assistant Chief, | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |

Recorded



Confirmed By :



Endorsed By



| | | | | | |
|--------------------------|--|---------|--|---------|-----|
| Gatituri Assistant Chief | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Ngerwe Assistant Chief | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Ena East Assistant Chief | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Kithimu Assistant Chief | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Nembure Chiefs Office | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |

Recorded



Confirmed By :



Endorsed By



| | | | | | |
|-------------------------------------|---|------------|------------|-----------|---------|
| Gatunduri Assistant Chief Office | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000 | 100,000 | | 100,000 | New |
| Gatituri Police Post | Expansion of an Armory through extension of wall and putting of a concrete slab Project's funding trend 2017-2018 Construction of an Armoury reporting office Kshs 900,000 | 1,700,000 | 900,000 | 800,000 | Ongoing |
| Sub Total | | 23,300,000 | 15,900,000 | 7,400,000 | |
| ICT DIGITAL HUB PROJECTS | | | | | |
| Kairuri Resource Centre digital Hub | Installation of one ICT hub at Kairuri Resource Centre: Cost of installation (ministry of ICT) =ksh. 1,100,000, purchase of furniture (5 tables each 20,000=ksh. 100,000 and 20 chairs each at 5,000=ksh. 100,000) = payment of Electricity ksh. 5,000 per month for 12 months=ksh. 60,000, Payment of water ksh. 5,000 per month for 12 months =ksh. 60,000, purchase of 15 laptops HP model at ksh. 50,000 each ksh. 750,000, Hire of security @ 20,000 per Month for 12 Months @Kshs 240,000 | 2,410,000 | - | 2,410,000 | New |
| Kanorori ICT Hub | Purchase of furniture (5 tables each 20,000=ksh. 100,000 and 20 chairs each at | 560,000 | - | 560,000 | New |

Recorded



Confirmed By :



Endorsed By



| | | | | | |
|---------------------------------|---|-----------|---|-------------|-----|
| | 5,000=ksh. 100,000); payment of Electricity ksh. 5,000 per month for 12 months=ksh. 60,000, Payment of water ksh. 5,000 per month for 12 months =ksh. 60,000, Hire of security Personnel @ Kshs 20,000 for 12 Months= 240,000 | | | | |
| Sub Total | | 2,970,000 | | 2,970,000 | |
| OTHER PROJECTS | | | | | |
| NG-CDF Office | Extension of NG-CDF Office by construction to completion of 2 rooms comprising of a store and clerk of works office to ease congestion in the office | 2,000,000 | | 2,000,000 | New |
| Sub Total | | 2,000,000 | | 2,000,000 | |
| Total Allocation from the Board | | | | 184,129,901 | |
| JSS PROJECTS FUNDED BY MOE | | | | | |
| Iveche Primary School | Construction to completion of a 45-student capacity laboratory at Kshs. 3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000 | 5,000,000 | - | 5,000,000 | New |
| Gatondo Primary School | Construction to completion of a 45-student capacity laboratory at Kshs. 3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000 | 5,000,000 | | 5,000,000 | New |
| Gatituri Primary School | Acquisition of mobile laboratory unit with accessories | 310,000 | | 310,000 | New |
| Kithegi Primary School | Acquisition of mobile laboratory unit with accessories | 310,000 | | 310,000 | New |



| | | | | | |
|---------------------------------|--|------------|--|-------------|-----|
| Embu Urban Primary School | Acquisition of mobile laboratory unit with accessories | 310,000 | | 310,000 | New |
| Rugumu Primary School | Purchase and delivery of 24 lockers and 24 Chairs | 123,883 | | 123,883 | New |
| Sub Total | | 11,053,883 | | 11,053,883 | |
| Total allocation from the Board | | | | 184,129,901 | |
| JSS MOE Allocation | | | | 11,053,883 | |
| Grand Total Allocation | | | | 195,183,784 | |

MIN /NG-CDFC 7/09/01/2024: ANNEXURES

Members Approved the Annexures as follows,

| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|-----------|------------------------------|--------|--------|--------|-----------------|-----------------|
| | Contractual Employees | | | | | |
| | Accounts Assistant 1 | CSG 10 | 1 | 37,070 | 37,070 | 444,840 |
| | Clerk of Works | CSG 10 | 1 | 37,070 | 37,070 | 444,840 |
| | Secretary/ Receptionist | CSG 10 | 1 | 37,070 | 37,070 | 444,840 |
| | ICT Officer | CSG 10 | 1 | 37,070 | 37,070 | 444,840 |
| | Procurement Assistant | CSG 11 | 1 | 30,170 | 30,170 | 362,040 |
| | Records Management Assistant | CSG 11 | 1 | 30,170 | 30,170 | 362,040 |
| | Clerical Officer | CSG 11 | 1 | 30,170 | 30,170 | 362,040 |
| | Driver | CSG 11 | 1 | 30,170 | 30,170 | 362,040 |
| | Guard | CSG 12 | 1 | 24,580 | 24,580 | 294,960 |
| | Office Support Staff | CSG 12 | 1 | 24,580 | 24,580 | 294,960 |
| Sub Total | | | 10 | | | 3,817,440 |
| | Casual Labour and Internship | | | | | |
| Sub Total | | | 8 | 15,000 | 75,000 | 300,000 |
| | House Allowance | | | | | |
| | Accounts Assistant 1 | CSG 10 | 1 | 9,600 | 9,600 | 115,200 |

Recorded



Confirmed By :



Endorsed By



| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|-----------|------------------------------|--------|--------|-------|--------------------|--------------------|
| | Clerk of Works | CSG 10 | 1 | 9,600 | 9,600 | 115,200 |
| | Secretary/ Receptionist | CSG 10 | 1 | 9,600 | 9,600 | 115,200 |
| | ICT Officer | CSG 10 | 1 | 9,600 | 9,600 | 115,200 |
| | Procurement Assistant | CSG 11 | 1 | 5,800 | 5,800 | 69,600 |
| | Records Management Assistant | CSG 11 | 1 | 5,800 | 5,800 | 69,600 |
| | Clerical Officer | CSG 11 | 1 | 5,800 | 5,800 | 69,600 |
| | Driver | CSG 11 | 1 | 5,800 | 5,800 | 69,600 |
| | Guard | CSG 12 | 1 | 3,200 | 3,200 | 38,400 |
| | Office Support Staff | CSG 12 | 1 | 3,200 | 3,200 | 38,400 |
| Sub Total | | | 10 | | | 816,000 |
| Sub Total | | | | | | |
| | Transport Allowance | | | | | |
| | Accounts Assistant 1 | CSG 10 | 1 | 5,000 | 5,000 | 60,000 |
| | Clerk of Works | CSG 10 | 1 | 5,000 | 5,000 | 60,000 |
| | Secretary/ Receptionist | CSG 10 | 1 | 5,000 | 5,000 | 60,000 |
| | ICT Officer | CSG 10 | 1 | 5,000 | 5,000 | 60,000 |
| | Procurement Assistant | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
| | Records Management Assistant | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
| | Clerical Officer | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
| | Driver | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
| | Guard | CSG 12 | 1 | 4,000 | 4,000 | 48,000 |
| | Office Support Staff | CSG 12 | 1 | 4,000 | 4,000 | 48,000 |
| Sub Total | | | 10 | | | 528,000 |
| | Leave Allowance | | | | | |
| | Accounts Assistant 1 | CSG 10 | 1 | 5,000 | 5,000 | 5,000 |
| | Clerk of Works | CSG 10 | 1 | 5,000 | 5,000 | 5,000 |
| | Secretary/ Receptionist | CSG 10 | 1 | 5,000 | 5,000 | 5,000 |
| | ICT Officer | CSG 10 | 1 | 5,000 | 5,000 | 5,000 |
| | Procurement Assistant | CSG 11 | 1 | 5,000 | 5,000 | 5,000 |
| | Records Management Assistant | CSG 11 | 1 | 5,000 | 5,000 | 5,000 |
| | Clerical Officer | CSG 11 | 1 | 5,000 | 5,000 | 5,000 |

Recorded



Confirmed By :



Endorsed By



| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|-----------|--------------------------------|--------|--------|--------|-----------------|-----------------|
| | Driver | CSG 11 | 1 | 5,000 | 5,000 | 5,000 |
| | Guard | CSG 12 | 1 | 5,000 | 5,000 | 5,000 |
| | Office Support Staff | CSG 12 | 1 | 5,000 | 5,000 | 5,000 |
| | | | | | | |
| Sub Total | | | 10 | | | 50,000 |
| | Gratuity-Contractual Employees | | | | | |
| | Accounts Assistant | CSG 10 | 1 | 11,492 | 11,492 | 137,904 |
| | Clerk of Works | CSG 10 | 1 | 11,492 | 11,492 | 137,904 |
| | Secretary/ Receptionist | CSG 10 | 1 | 11,492 | 11,492 | 137,904 |
| | ICT Officer | CSG 10 | 1 | 11,492 | 11,492 | 137,904 |
| | Procurement Assistant | CSG 11 | 1 | 9,353 | 9,353 | 112,236 |
| | Records Management Assistant | CSG 11 | 1 | 9,353 | 9,353 | 112,236 |
| | Clerical Officer | CSG 11 | 1 | 9,353 | 5,353 | 112,236 |
| | Driver | CSG 11 | 1 | 9,353 | 9,353 | 112,236 |
| | Guard | CSG 12 | 1 | 7,620 | 7,620 | 91,440 |
| | Office Support Staff | CSG 12 | 1 | 7,620 | 7,620 | 91,440 |
| Sub Total | | | 10 | | | 1,183,436 |
| | Employer Contribution to NSSF | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
| | Clerk of Works | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
| | Secretary/ Receptionist | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
| | ICT Officer | CSG 11 | 1 | 1,080 | 1,080 | 12,960 |
| | Procurement 2Assistant | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |
| | Records Management Assistant | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |
| | Clerical Officer | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |
| | Driver | CSG 12 | 1 | 1,080 | 1,080 | 12,960 |
| | Guard | CSG 13 | 1 | 1,080 | 1,080 | 12,960 |
| | Office Support Staff | CSG 13 | 1 | 1,080 | 1,080 | 12,960 |
| | | | | | 0 | 0 |
| Sub Total | | | 10 | | | 129,600 |
| | Employer Contribution to NHIF | | | | | |

Recorded



Confirmed By :



Endorsed By



| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|-----------|------------------------------|--------|--------|-------|-----------------|-----------------|
| | Accounts Assistant | CSG 11 | 1 | 1,041 | 1041 | 12,500 |
| | Clerk of Works | CSG 11 | 1 | 1,041 | 1,041 | 12,500 |
| | Secretary/ Receptionist | CSG 11 | 1 | 1,041 | 1,041 | 12,500 |
| | ICT Officer | CSG 11 | 1 | 1,041 | 1,041 | 12,500 |
| | Procurement 2Assistant | CSG 12 | 1 | 1,041 | 1,041 | 12,500 |
| | Records Management Assistant | CSG 12 | 1 | 1,041 | 1,041 | 12,500 |
| | Clerical Officer | CSG 12 | 1 | 1,041 | 1,041 | 12,500 |
| | Driver | CSG 12 | 1 | 1,041 | 1,041 | 12,500 |
| | Guard | CSG 13 | 1 | 1,041 | 1,041 | 12,500 |
| | Office Support Staff | CSG 13 | 1 | 1,041 | 1,041 | 12,500 |
| | | | | 1,041 | 1,041 | 12,500 |
| Sub Total | | | 10 | | | 125,000 |

| | Committee Expenses | | | | | |
|-----------|--------------------------|---------|----|--------|---------|-----------|
| | | Members | 9 | 10,000 | 90,000 | 1,032,000 |
| 2210802 | Other Committee Expenses | Chair | 1 | 14,000 | 14,000 | 168,000 |
| | | Members | 19 | 10,000 | 170,000 | 1,759,640 |
| 2210811 | NGCDFC Allowance | Chair | 1 | 14,000 | 14,000 | 168,000 |
| Sub Total | | | | | | 3,127,640 |

MONITORING EVALUATION AND CAPACITY BUILDING

| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|---------|---|---------|--------|-------|-----------------|-----------------|
| | Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| 2210303 | Daily Subsistence Allowance | Persons | 19 | 2,000 | 50,000 | 600,000 |
| | Printing, Advertising and Information Supplies & Services | | | | | |

Recorded



Confirmed By :



Endorsed By



MONITORING EVALUATION AND CAPACITY BUILDING

| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|--------------|---|---------|--------|-------|-----------------|------------------|
| 2210810 | Hospitality Supplies and Services | | | | | |
| 2210801 | Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | | | | | 400,000 |
| 2210310 | Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| 2110811 | Committee Expenses | | | | | |
| 2210802 | Other Committee Expenses | Members | 20 | 5,000 | 100,000 | 1,200,000 |
| 2210811 | NGCDFC Allowances | Members | 19 | 5,000 | 95,000 | 1,274,000 |
| | | Chair | 1 | 7,000 | 7,000 | 126,000 |
| 2110303 | Office and General Supplies and Services | | | | | |
| 2211101 | General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) | | | | | 923,897 |
| 2211102 | Supplies and Accessories for Computers and Printers | | | | | 200,000 |
| 2110102 | Fuel , Oil & Lubricants | | | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | | | | | 800,000 |
| TOTAL | | | | | | 5,523,897 |

MIN /NG-CDFC 8/09/01/2024 AOB

There being no other business, the meeting was adjourned at 4.pm with a word of prayer led by Ali Katheru Mwangi.

Minutes prepared by:

Secretary: Lucy Njoki Nicholas

Sign. 

Date... 24/5/2024

Minutes Confirmed by:

Chairman: Raphael Ngari Njiru

Sign. 

Date... 24/5/2024

Minutes Endorsed by:

FAM: Mary Kabuga

Sign. 

Date... 24/5/2024

Recorded 

Confirmed By :



Endorsed By



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 063

CONSTITUENCY NAME: MANYATTA

FINANCIAL YEAR: 2023-2024

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 063/AP1 | Administration/Recurrent | 11,014,794.00 |
| 063/AP2 | Monitoring and evaluation/Capacity Building | 5,523,897.00 |
| 063/2640100 | Bursary/Mocks/Cats | 73,300,000.00 |
| 063/2640200 | Emergency Projects | 9,691,047.00 |
| 063/2630204 | Primary School Projects | 63,343,883.00 |
| 063/2630205 | Secondary School Projects | 13,600,000.00 |
| 063/2630206 | Tertiary Institution Projects | 5,240,720.00 |
| 063/2640507 | Security Projects | 7,400,000.00 |
| 063/2640510 | Environmental Projects | 1,099,443.00 |
| 063/3110202 | CDFC offices | 2,000,000.00 |
| 063/2211311 | Constituency Innovation Hubs | 2,970,000.00 |
| TOTAL | | 195,183,784.00 |

Raphael Ngari

Chairman

Muet Kenyan

Fund Manager

[Signature]

Signature

[Signature]

Signature

24, 05, 24

Date

24, 05, 24

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,014,794.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|-------------------------------------|--|-----------------|--------------|
| Contractual employees | 4-0014-063-2110201-100-2023-2024-1 | Payment of 10 staffs Basic salaries | New Project | 3,817,440.00 |
| House allowance | 4-0014-063-2110301-100-2023-2024-2 | Payment of House allowances to 10 NG-CDFC staffs | New Project | 816,000.00 |
| Leave Allowance | 4-0014-063-2110320-100-2023-2024-3 | Payment of Leave allowances to 10 No.NG-CDFC staffs | New Project | 50,000.00 |
| Trensport Allowance | 4-0014-063-2110314-100-2023-2024-4 | Payment of Transport allowances to 10 NGCDFC staffs | New Project | 528,000.00 |
| NSSF | 4-0014-063-2120101-100-2023-2024-5 | Employer contribution to NSSF for 10 NG-CDF staffs | New Project | 129,600.00 |
| NHIF | 4-0014-063-2120201-100-2023-2024-6 | payment of Medical insurance to 10 NG-CDFC staff(NHIF) | New Project | 125,000.00 |
| Affordable Housing Development Levy | 4-0014-063-2110000-100-2023-2024-7 | Employer Contribution to Affordable Housing Levy for 10 NG-CDFC staff | New Project | 77,678.00 |
| Gatuity for Contractual Employees | 4-0014-063-2710102-100-2023-2024-8 | Payment of gratuity to 10 NGCDFC staffs | New Project | 1,183,436.00 |
| Casual Labor & Internship | 4-0014-063-2110202-100-2023-2024-9 | Payment of staff Basic Wages to 3 No. Intern per month @ a rate of Kshs 15,000 per month | New Project | 300,000.00 |
| NG-CDF Allowance | 4-0014-063-2210811-100-2023-2024-10 | Payment of 11 NGCDFC allowance | New Project | 1,200,000.00 |

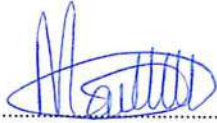
National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|--|-------------------------------------|---|-------------|----------------------|
| Other Committee Expenses | 4-0014-063-2210802-100-2023-2024-11 | Payment of Other committee expenses | New Project | 1,927,640.00 |
| Refined Fuels and Lubricants for Transport | 4-0014-063-2211201-100-2023-2024-12 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 200,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0014-063-2220101-100-2023-2024-13 | Payment of Maintenance Expenses -NG CDF motor vehicle-Isuzu D max GKB253F | New Project | 200,000.00 |
| Motor vehicle Insurance | 4-0014-063-2210904-100-2023-2024-14 | Payment of Motor vehicle Insurance - NG CDF motor vehicle-Isuzu D max GKB253F | New Project | 120,000.00 |
| Internet Connections | 4-0014-063-2210202-100-2023-2024-15 | Payment of Internet Connections Expenses | New Project | 150,000.00 |
| Courier and Postal Services | 4-0014-063-2210203-100-2023-2024-16 | Payment of Courier and Postal Services | New Project | 100,000.00 |
| Bank Service Commission and Charges | 4-0014-063-2211301-100-2023-2024-17 | Payment of Bank service commission and charges | New Project | 90,000.00 |
| TOTAL: | | | | 11,014,794.00 |

Person completing form

SIGNATURE:



DATE:

24, 05, 24

NAME:

MET KABUKA

POSITION:

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.00 dated

Amount allocated last financial year dated

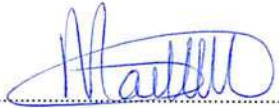
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|---------------------|
| NG-CDFC allowance | 4-0014-063-2210811-111-2023-2024-1 | Payment of 11 NGCDFC allowance | New Project | 1,520,000.00 |
| General Office Supplies | 4-0014-063-2211101-111-2023-2024-2 | Purchase of General Office Supplies papers, pencils, forms and small office equipment | New Project | 400,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0014-063-2211102-111-2023-2024-4 | Payment of Supplies and Accessories for Computers and Printers. | New Project | 100,000.00 |
| Payment of Other committee expenses | 4-0014-063-2210802-111-2023-2024-5 | Payment of Other committee expenses | New Project | 1,703,897.00 |
| Catering Services (Receptions), Accommodation, | 4-0014-063-2210801-111-2023-2024-7 | Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks | New Project | 800,000.00 |
| Daily Subsistence Allowance | 4-0014-063-2210303-111-2023-2024-8 | Payment Of Daily Subsistence Allowance for 10 NG-CDFC staff | New Project | 300,000.00 |
| Refined Fuel & Lubricants | 4-0014-063-2211201-111-2023-2024-9 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 700,000.00 |
| TOTAL: | | | | 5,523,897.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

24, 05, 24

NAME:

Muhammad Kibria

POSITION:

FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 68,300,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary School | 4-0014-063-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project | 50,000,000.00 |
| Bursary Tertiary Institutions | 4-0014-063-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project | 16,500,000.00 |
| Bursary Special Institutions | 4-0014-063-2640105-115-2023-2024-1 | Payment of bursary to needy students in special Institutions | New Project | 2,000,000.00 |
| Bursary Vocational Institutions | 4-0014-063-2640102-115-2023-2024-3 | Payment of bursary to needy students in vocational institutions | New Project | 3,000,000.00 |
| NG-CDFC Social Security Programmes | 4-0014-063-2640103-103-2023-2024-3 | Provision of annual medical insurance cover for 300 families vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency. | New Project | 1,800,000.00 |
| TOTAL: | | | | 73,300,000.00 |

Person completing form

SIGNATURE:  DATE: 24/05/24

NAME: MARY KARIUKU POSITION: FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County EMBU

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0014-063-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 9,691,047.00 |
| TOTAL: | | | | 9,691,047.00 |

Person completing form

SIGNATURE:



DATE:

24 / 05 / 24

NAME:

MARY KIBUKA

POSITION:

FM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,343,883.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|--------------|
| Kamuthatha Boarding Primary School | 4-0014-063-2630204-104-2023-2024-1 | Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000 and Purchase of laboratory equipping at Kshs.1,500,000 | New Project | 5,000,000.00 |
| Embu County Primary School. | 4-0014-063-2630204-104-2023-2024-2 | Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000 and Purchase of laboratory equipping at Kshs.1,500,000 | New Project | 5,000,000.00 |
| Gicherori Primary School | 4-0014-063-2630204-104-2023-2024-3 | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | New Project | 310,000.00 |
| Kihumbu Primary School | 4-0014-063-2630204-104-2023-2024-4 | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | New Project | 310,000.00 |
| Kithimu Primary School | 4-0014-063-2630204-104-2023-2024-5 | Acquisition of mobile laboratory unit with accessories Kshs.310,000.00 | New Project | 310,000.00 |
| Gituri Primary School | 4-0014-063-2630204-104-2023-2024-6 | Acquisition of JSS mobile laboratory unit with accessories Kshs.310,000.00 | New Project | 310,000.00 |
| St. Joseph Ndunda Primary School | 4-0014-063-2630204-104-2023-2024-7 | Completion of one storey comprising of 2 classrooms on each floor | New Project | 7,700,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|----------------------------|-------------------------------------|--|-------------|--------------|
| | | through installation of upper slab, walling of the upper floor, roofing, fixing of doors and windows, electrical works, ramp, plastering and painting. The project has so far received 4.3M for foundation works & walling through a change of activity request as per the Board Paper dated 25th January, 2024. | | |
| Gaciigi Primary Schol | 4-0014-063-2630204-104-2023-2024-8 | Phase 2 Additional funds for construction of 2 storey building with 3 Classrooms per floor from slabbing off first floor to finishes at Kshs. 4,000,000. Phase 3 Completion of 2 storey classrooms with 3 Classrooms per floor (Phase 2) through Walling of first floor, Plastering, tiling and putting up a slab for second floor Kshs. 5,007,447 | New Project | 4,000,000.00 |
| Kithegi Primary School. | 4-0014-063-2630204-104-2023-2024-9 | Renovation to completion of 4 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | New Project | 2,400,000.00 |
| Tende Primary School | 4-0014-063-2630204-104-2023-2024-10 | Renovation to completion of 3 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting and electrical works. | New Project | 1,800,000.00 |
| Kithimu Primary School | 4-0014-063-2630204-104-2023-2024-12 | Renovation to completion of 4 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | New Project | 2,400,000.00 |
| Kimangaru Primary School | 4-0014-063-2630204-104-2023-2024-13 | Renovation to completion of 3 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works | New Project | 1,800,000.00 |
| Kirigi Primary School | 4-0014-063-2630204-104-2023-2024-14 | Renovation to completion of 3 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | New Project | 1,800,000.00 |
| Rugumu Primary School | 4-0014-063-2630204-104-2023-2024-15 | Renovation to completion of 5 No. Classrooms through plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | New Project | 3,000,000.00 |
| Rugumu Primary | 4-0014-063-2630204-104-2023-2024-16 | Construction to completion of a 5 door boys pit latrine with one chamber reserved for persons with disability and urinal. | New Project | 750,000.00 |
| Embu County Primary School | 4-0014-063-2630204-104-2023-2024-17 | Renovation to completion of 4 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, | New Project | 2,600,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | paintingand electrical works | | |
|-----------------------------|-------------------------------------|--|-------------|--------------|
| Gituri Primary School | 4-0014-063-2630204-104-2023-2024-18 | Renovation to completion of 4No. Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works. | New Project | 2,400,000.00 |
| ST. Andrew Primary School | 4-0014-063-2630204-104-2023-2024-19 | Renovation to completion of 2 Classrooms Compacting the floor with Gravel, plastering, fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works. | New Project | 1,400,000.00 |
| Kiangoci Primary School | 4-0014-063-2630204-104-2023-2024-20 | Construction to completion of Administration block consisting of 5 offices Headteacher, Deputy headteacher, senior teacher, secretary and staffroom. | New Project | 3,000,000.00 |
| Nembure Primary School | 4-0014-063-2630204-104-2023-2024-21 | Renovation to completion of 3 Classrooms Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works | New Project | 1,800,000.00 |
| Karau Primary School | 4-0014-063-2630204-104-2023-2024-22 | Renovation to completion of 3 Classrooms Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works | New Project | 1,800,000.00 |
| Kathangariri Primary School | 4-0014-063-2630204-104-2023-2024-23 | Renovation to completion of 2 standard Classroom through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 1,200,000 and Renovation to Completion of 1 Roomed office through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 400,000 | New Project | 1,600,000.00 |
| Dallas Primary School | 4-0014-063-2630204-104-2023-2024-24 | Purchase and delivery of 160 Lockers & 160 Chairs | New Project | 800,000.00 |
| Rugumu Primary School | 4-0014-063-2630204-104-2023-2024-27 | Purchase and delivery of 24 lockers and 24 Chairs | New Project | 123,883.00 |
| Embu Urban Primary School | 4-0014-063-2630204-104-2023-2024-28 | Acquisition of mobile laboratory unit with accessories Kshs. 310,000 | New Project | 310,000.00 |
| Kithegi Primary School | 4-0014-063-2630204-104-2023-2024-29 | Acquisition of mobile laboratory unit with accessories Kshs. 310,000. | New Project | 310,000.00 |
| Gatituri Primary School | 4-0014-063-2630204-104-2023-2024-30 | Acquisition of mobile laboratory unit with accessories Kshs. 310,000 | New Project | 310,000.00 |
| Iveche Primary School | 4-0014-063-2630204-104-2023-2024-31 | Construction to completion of a 45-student capacity laboratory at | New Project | 5,000,000.00 |

| | | | | |
|------------------------|-------------------------------------|--|-------------|---------------|
| | | Kshs.3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000 | | |
| Gatondo Primary School | 4-0014-063-2630204-104-2023-2024-32 | Construction to completion of a 45 student capacity laboratory at Ksh 3,500,000 and Purchase laboratory equipment at Ksh 1,500,000 | New Project | 5,000,000.00 |
| TOTAL: | | | | 63,343,883.00 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

24.05.24

NAME:

MARY KIBUHA

POSITION:

Fin

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,600,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|--------------|
| ST. Michael Day Secondary school | 4-0014-063-2630205-104-2023-2024-1 | Construction of anAdministration Blockconsisting of 6 roomsthrough laying foundation,walling and roofing.NG-CDFC will allocate theremaining fund in2024/2025 FY | New Project | 2,000,000.00 |
| Kiriari Mixed Day Secondary School | 4-0014-063-2630205-104-2023-2024-2 | Construction of a 400 capacity multipurpose hallfoundation, Walling & Roofing (PHASE 1) | New Project | 2,000,000.00 |
| Gatondo Secondary School | 4-0014-063-2630205-104-2023-2024-3 | Construction of anAdministration Blockconsisting of 6 RoomsFoundation, walling androofing (PHASE 1)NG-CDFC will allocate theremaining fund in2024/2025 FY | New Project | 2,000,000.00 |
| Nthambo Secondary School | 4-0014-063-2630205-104-2023-2024-4 | Phase 2 Completion of FirstFloor Plastering, Tiling,Fixing Doors & Windows,Painting, balustrading andelectrical works at Kshs.2,500,000 and Phase 3Construction to completionof a second floor of acomplex 2 storey buildingfrom 1st slabbing level tocompletion at Kshs.2,100,000 on a 2 storiedcomplex building, consistingof a hall with a | New Project | 4,600,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

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|---|------------------------------------|---|-------------|----------------------|
| | | <p>capacity of 300 persons & a classroom on ground floor 3 classrooms on First Floor & 2 science laboratories on Second floor. The project was to be co-funded with the parents but they have not made any contribution so far. Funds for 22/23 have not been utilized. The remaining works will be funded in (PHASES) phase 2 Construction to completion of a complex 2 storey building consisting of 3 classrooms & 2 science laboratories of first floor through plastering, tiling, fixing doors & Windows & Painting at Kshs. 2,500,000 phase 3 Construction to completion of a second floor of a complex 2 storied building from 1st slabbing level to completion Kshs. 2,100,000. The project was initiated in 2019/20 financial and it has been funded up to date.</p> | | |
| Kiriari Mixed Day Secondary School | 4-0014-063-2630205-104-2023-2024-5 | Purchase of 15 No. HP Desktop Computers each @ Kshs 50,000 | New Project | 750,000.00 |
| Muvandori Day Secondary School | 4-0014-063-2630205-104-2023-2024-6 | Purchase of 15 No. HP Desktop Computers each @ Kshs 50,000 | New Project | 750,000.00 |
| ST. Benedict Kithimu Day Secondary School | 4-0014-063-2630205-104-2023-2024-7 | Purchase of 15 No. HP Desktop Computers each @ Kshs 50,000 | New Project | 750,000.00 |
| Embu County Day Secondary School | 4-0014-063-2630205-104-2023-2024-8 | Purchase of 15 No. HP Desktop Computers each @ Kshs 50,000 | New Project | 750,000.00 |
| TOTAL: | | | | 13,600,000.00 |

Person completing form

SIGNATURE:  **DATE:** 24, 05, 24

NAME: Muri Kibuka **POSITION:** Far

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 063
 Constituency Name MANYATTA County Embu
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,240,720.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Manyatta Technical and Vocational College | 4-0014-063-2630206-104-2023-2024-1 | Levelling and designing of the front yard of the institution size of an acre by Excavation of site, trimming and compact, quarry dust bedding to receive heavy duty precast concrete paving blocks, precast concrete kerbs and channels, lay and joint 600x600x50mm p.c.c slabs to foot paths and Cabro Paving. | New Project | 5,240,720.00 |
| TOTAL: | | | | 5,240,720.00 |

Person completing form

SIGNATURE:

DATE: 24/05/24

NAME: Mary Kabura

POSITION: Fian

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,400,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--|-----------------|--------------|
| Embu Police Station | 4-0014-063-2640507-113-2023-2024-1 | Completion of a PoliceAdministration Blockconsisting of charge NGOSpools Office, In charge Line/Discipline Office, In chargeCrime Office, General CrimeOffice, Registry,Reception/OB area ,Armory, Exhibit store,Kitchen, Spacious waitingarea/ Foyer , 6 No. seniorStaffs washrooms, Cellswith washrooms furnishedwith tiles consisting ofJuvenile, Mental, Male &Female Reinforcement cellroofing with concrete flatslab, reinforcement ofArmory room with concretewalls & slab, construction tocompletion of receptiondesk and Grill , partitioningat the OB reporting area,oul water drainage &Electrical works.The project was initiated in2018/19 financial year andlater got some additionalfund in 2019/20 | New Project | 3,300,000.00 |
| Gatondo Assistant Chief | 4-0014-063-2640507-113-2023-2024-2 | Purchase of an 1/8 piece ofland for construction of anAssistant chief office | New Project | 1,000,000.00 |
| | | | | |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|--------------------------|-------------------------------------|--|-------------|------------|
| Kithegi Chiefs Office | 4-0014-063-2640507-113-2023-2024-3 | Purchase of an 1/8 piece of land for construction of an Assistant chief office | New Project | 900,000.00 |
| Manyatta Assistant Chief | 4-0014-063-2640507-113-2023-2024-4 | Purchase of Furniture consisting of 1 Standard High Back Leather Chair @Kshs 30,000, 2 Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Kamviu Assistant Chief | 4-0014-063-2640507-113-2023-2024-5 | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Kirigi Assistant Chief | 4-0014-063-2640507-113-2023-2024-6 | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Karuriri Assistant Chief | 4-0014-063-2640507-113-2023-2024-7 | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Rugumu Assistant Chief | 4-0014-063-2640507-113-2023-2024-9 | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Itabua Assistant Chiefs | 4-0014-063-2640507-113-2023-2024-10 | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Mbuvori Assistant Chief | 4-0014-063-2640507-113-2023-2024-11 | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Kiangima Assistant Chief | 4-0014-063-2640507-113-2023-2024-12 | Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors | New Project | 100,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|---|-------------------------------------|---|--------------------|---------------------|
| | | Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000 | | |
| Gatituri Asistant Chief | 4-0014-063-2640507-113-2023-2024-13 | Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Ngerwe Assistant Chief | 4-0014-063-2640507-113-2023-2024-14 | Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Ena East Assistant Chief | 4-0014-063-2640507-113-2023-2024-15 | Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Kithimu Assistant chief | 4-0014-063-2640507-113-2023-2024-16 | Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Nembure chiefs office | 4-0014-063-2640507-113-2023-2024-17 | Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Gatunduri Assistant Chiefs Office | 4-0014-063-2640507-113-2023-2024-18 | Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000 | New Project | 100,000.00 |
| Gatituri Police Post | 4-0014-063-2640507-113-2023-2024-19 | Expansion of an Armorythrough extension of walland putting of a concreteslab | Ongoing Project | 800,000.00 |
| TOTAL: | | | | 7,400,000.00 |

Person completing form

National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:  DATE: 24.05.24
NAME: MAT KARUN POSITION: FM

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 063
 Constituency Name MANYATTA County Embu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,099,443.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| Manyatta Seedling Production | 4-0014-063-2640510-110-2023-2024-1 | Purchase, delivery, planting and one month sustaining of 6 No Seed beds with certified seedlings in 6 No. wards at Kshs 183,240.50 per seed bed | New Project | 1,099,443.00 |
| TOTAL: | | | | 1,099,443.00 |

Person completing form
 SIGNATURE:  DATE: 24 / 05 / 24
 NAME: MARY KABICA POSITION: FAC

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063
Constituency Name MANYATTA County Embu
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|--|-----------------|--------------|
| NGCDF Office | 4-0014-063-3110202-108-2023-2024-1 | Extension of NG-CDF Office by construction to completion of 2 rooms comprising of a store and clerk of works office to ease congestion in the office | New Project | 2,000,000.00 |
| | | | TOTAL: | 2,000,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 24, 05, 24

NAME: Mary Karua POSITION: Frm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,970,000.00 dated

Amount allocated last financial year dated


Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|------------------------------------|--|-----------------|--------------|
| Kairuri Resource Centre Digital Hub | 4-0014-063-2211311-108-2023-2024-1 | Installation of one ICT hubat Kairuri Resource CentreCost of installation (ministryof ICT) ksh. 1,100,000,purchase of furniture (5tables each 20,000ksh.100,000 and 20 chairs eachat 5,000ksh. 100,000) payment of Electricity ksh.5,000 per month for 12months ksh. 60,000,Payment of water ksh.5,000 per month for 12months ksh. 60,000,purchase of 15 laptops HPmodel at ksh. 50,000 eachksh. 750,000, Hire ofsecurity @ 20,000 perMonth for 12 Months@Kshs 240,000 | New Project | 2,410,000.00 |
| Kanorori ICT Hub | 4-0014-063-2211311-108-2023-2024-4 | Purchase of furniture (5tables each 20,000ksh.100,000 and 20 chairs eachat 5,000ksh. 100,000)payment of Electricity ksh.5,000 per month for 12months ksh. 60,000,Payment of water ksh.5,000 per month for 12months ksh. 60,000, Hireof security Personnel @Kshs 20,000 for 12 Months240,000 | New Project | 560,000.00 |
| TOTAL: | | | | 2,970,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

24 / 05 / 24

NAME:

MARY KABUCA

POSITION:

FAO