



MANYATTA CONSTITUENCY


NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

SUBMITTED IN

FEBRUARY 2023

Recorded 

Confirmed By : 

Endorsed By 



NG-CDF MANYATTA

National Government Constituencies Development Fund
MANYATTA CONSTITUENCY
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MINUTES OF A MEETING OF NG- CDFC MANYATTA HELD ON 9th JANUARY, 2024 AT NG-CDF OFFICE BOARDROOM AT 10:30AM

NG-CDFC MEMBERS PRESENT

1. Raphael Ngari Njiru.....Chairman
2. Mercy Gatobu..... DCC
3. Mary Kabuga..... FAM
4. Lucy Njoki Nicholus Secretary
5. Boniface Mugendi Muriithi.....Member
6. Aziz Kauthar Nyawira.....Member
7. Agnes Mukami Nyaga.....Member
8. Moses Muriuki Njagi.....Member
9. Benson Mugambi Njeru.....Member
10. Ali Katheru Mwangi..... Member

IN ATTENDANCE

1. Hon Gitonga Mukunji..... Area MP
2. Peter Njoroje..... SCDE- Embu West
3. Francis Kiruma.....SCDE Embu North

AGENDA

1. Preliminaries
 - i)DCC Opening Remarks
 - ii)MP Remarks
 - iii) Chairman Remarks
2. FAM Report on Policy Issues
3. Ongoing Projects
4. JSS Projects
5. ICT Digital Hubs
6. Climate Change mitigation Projects
7. A.O.B

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MIN /NG-CDFC. /1/09/01/2024: PRELIMINARIES

The Chairman called the meeting to order at 10.30 am. Opening Prayers were led by Agnes Mukami.

He thanked the members for their punctuality and commitment in their work. He wished everyone a happy and prosperous new year and encouraged the members to continue with the same spirit of hard work and good service to the constituents of Manyatta

He acknowledged the presence of the Member of Parliament and DCC Embu West

Deputy County Commissioner – Embu west - Remarks

She urged members to continue offering good services to the people of Manyatta and assured members her support in their work.

Member of Parliament Remarks

He pointed out that the country was facing hard economic times and therefore there was need for prudent use of resources.

He urged members to Fast-track on the projects procurement and implementation that had been contracted to ensure that there is quality work delivered.

He urged them to consider public participation report while identifying project proposals for the financial year 2023/24.

MIN /NG-CDFC. /2/09/01/2024: FUND ACCOUNT MANAGER REPORT

Funds Manager presented and referred to various circulars of the Board guiding allocation of funds in the financial year 2023/2024. These Included;

- i) NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (034) dated 29th August 2023
- ii) NG-CDFB-CEO/MOE/VOL I (046) dated 16th October, 2023
- iii) NG-CDFB-CEO/NG-CDF CIRCULARS/ VOL 11 (035) dated 4th January,2024

The guidelines from the circulars included;

i) Basis of Allocation

FAM stated that NG-CDF Act 2015 amendment 2022 entrenched the number of wards per constituency as the basis for determining the allocation of the fund to constituencies; hence the new formula constituencies shall share the fund as follows;

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75% of the fund allocation to be done equally among the constituencies while 25% of the fund allocation to be allocated to the constituencies based on the number of wards in each constituency.

She noted that proposals that were collected during the public participation were so many and several others have been brought to the office.

She informed the members that in the financial year 2023/2024, allocation for Manyatta Constituency was Kshs184, 129,901 and an additional Kshs11, 053,883 from MOE for JSS Projects.

ii) Eligible Projects

She referred to a circular from the board 4th January, 2024 which stated that the National Assembly had enacted the National Government Constituencies Development (Amendment) Act 2023 which introduced fundamental changes that had implications on the projects fundable under the Act.

Section 24 of the Principal Act has been repealed and replaced with the following;

Project under this Act shall only be in respect to works and services falling within the exclusive function of the National Government

Sum not exceeding 3% of the total allocation may be used for payment of recurrent cost and maintenance of constituency digital hubs

Repealing the provision for sports activities as eligible projects

Including Climatic change mitigation activities including Afforestation, Re-Afforestation, Grassroots sensitization and tree seedlings production as development projects

Increasing social security programs from 35% to 40%

iii) Ongoing Projects

Funds Manager stated that the ongoing projects were supposed to take precedence during allocation of funds;

She listed the projects as follows;

1. Gaciigi Primary
2. Nthambo Primary
3. Embu Police -Administration block
4. St Joseph Ndunda Primary School

iv) JSS Infrastructure Matching Fund

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The Funds Manager presented a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 which referred to a letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the ministry of Education on infrastructure development for Junior Secondary Schools.

The ministry had allocated varying amounts to all constituencies based on grade 7 enrolment and each Constituency was required to match a shilling to a shilling to enable realization of the program and incorporate their respective counter funding in the project proposals.

Members noted that the allocation by the ministry for Manyatta towards Junior Secondary was Ksh 11,053,883 which was supposed to be matched with an equivalent amount. They resolved to allocate the total funds of Kshs 22,107,766 as follows.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
JSS PROJECTS FUNDED BY NG-CDF					
Itabua Primary	Construction to completion and Equipping of a 45 students capacity laboratory	5,000,000	-	5,000,000	New
Embu County Primary School	Construction to completion and Equipping of a 45 students capacity laboratory	5,000,000		5,000,000	New
Gicherori Primary School	Acquisition of mobile laboratory unit with accessories Shs.310,000.00	310,000.00		310,000.00	New
Kihumbu Primary School	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	310,000.00		310,000.00	New
Kithimu Primary School	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	310,000.00		310,000.00	New
Gituri Primary School	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	310,000.00		310,000.00	New
Sub Total		11,240,000		11,240,000	
JSS PROJECTS FUNDED BY MOE					
Iveche Primary School	Construction to completion and Equipping of a 45 students capacity laboratory	5,000,000	-	5,000,000	New
Gatoori Primary School	Construction to completion and Equipping of a 45 students capacity laboratory	5,000,000		5,000,000	New
Gatituri Primary School	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	310,000		310,000	New

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Kithegi Primary School	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	310,000		310,000	New
Embu Urban Primary School	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	310,000		310,000	New
Rugumu Primary School	Purchase of 24 No. lockers and 24 No. Chairs for JSS Pupils	123,883		123,883	New
Sub Total		11,053,883		11,053,883	

MIN /NG-CDFC/ 3/09/2024: ONGOING PROJECTS

Members noted that it was a requirement by NG-CDF Act 2015 Amended 2023 for ongoing projects to take precedence before starting new ones. There were 4 ongoing projects that needed to be given priority.

1. Gaciigi Primary School-Members noted that the Engineers estimate for construction to completion of Gaciigi Primary School was 14.5M. The project had previously been allocated Kshs 5.5. It was resolved to allocate Kshs4 M in the current financial year for the second phase.
2. Nthambo Day Secondary School. Members also agreed to allocate Ksh 4.6M to complete the 2nd Phase so that the first floor could be put into use since the parents were unable to make more contributions as a result of harsh economic times.
3. Embu Police Administration Block-It was also noted that there were some extra works done at Embu Police station that were not in the initial Bills of Quantity. The PWO had assessed the cost of extra works at Kshs 3.3M.


Members agreed to pay for the extra works so that the project can be put into use.

4, St Joseph Ndunda Primary School- Members observed that a request had been made to the Board to change the scope of works as per the Board Paper dated 25th January, 2024 for Ndunda Primary School from construction of single classrooms to storey classrooms due to inadequate space of the school since the school size of the Land was only ½ (half an acre) There was therefore a need to allocate more funds towards completions of phase 4 No classrooms of the storied classrooms since the school already had Kshs 4.3M.

Members resolved to complete the project in the next financial year.

Members therefore resolved to give priority to the ongoing projects so as to complete them and then allocate the remaining funds the prioritized projects that were proposed during ward forums. The ongoing projects were allocated funds as follows;

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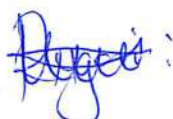
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gaciigi Primary School	<p><i>Phase 2</i> Additional funds for Construction of 2 storey building with 3 Classrooms per floor from slabbing of first floor to finishes at Kshs. 4,000,000. <i>Phase 3</i> Completion of 2 storey classrooms with 3 Classrooms per floor (<i>Phase 2</i>) through Walling of first floor, Plastering, tiling and putting up a slab for second floor Kshs. 5,007,447.</p> <p><i>BoQ attached amounting to Kshs. 14.507,447.</i></p>	14,507,447	5,500,000	4,000,000	Ongoing
Nthambo Secondary School	<p><i>Phase 2</i> Completion of First Floor; Plastering, Tiling, Fixing Doors & Windows, Painting, balustrading and electrical works at Kshs. 2,500,000 and <i>Phase 3</i> Construction to completion of a second floor of a complex 2 storey building from 1st slabbing level to completion at Kshs. 2,100,000 on a 2 storied complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor; 3 classrooms on First Floor & 2 science laboratories on Second floor.</p>	12,000,000	7,400,000	4,600,000	Ongoing
Embu Police Station-Administration block	Completion of a Police Administration Block consisting of charge NG'OS pools Office, In charge Line /Discipline Office, In charge Crime Office, General Crime Office, Registry, Reception/OB area , Armory, Exhibit store, Kitchen, Spacious waiting area/ Foyer , 6 No. senior Staffs washrooms, Cells	18,300,000	15,000,000	3,300,000	Ongoing

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	with washrooms furnished with tiles consisting of Juvenile, Mental, Male & Female: through Reinforcement cell roofing with concrete flat slab, reinforcement of armory room with concrete walls & slab, construction to completion of reception desk and Grill , partitioning at the OB reporting area, foul water drainage & Electrical works.				
St. Joseph Ndunda Primary School	Completion of one storey classrooms comprising of 2 classrooms on each floor through installation of upper slab, walling of the upper floor, roofing, fixing of doors and windows, electrical works, ramp, plastering and painting.	12,000,000	4,300,000	7,700,000	Ongoing

MIN /NG-CDFC/ 4/09/2024: ICT DIGITAL HUBS

Members noted that section 24 of the principal Act stated that a Constituency may allocate a sum not exceeding three percent of the total allocation to be used for payment of recurrent utility cost and maintenance of constituency digital hubs.

Members noted that there was an existing digital hub at Kanorori Vocational Centre which was not fully functional due to lack of furniture. They agreed to set aside Kshs 300,000 for purchase of tables and chairs

In addition, they resolved to set aside Kshs1,100,000 for installation of digital hub at Kairuri Resource center, Kshs 750,000 for Lap tops and Kshs 300,000 for Purchase of 25-seater computer desks.

ICT DIGITAL HUB PROJECTS					
Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocate	Status

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Kairuri Resource Centre digital Hub	Installation of one ICT hub at Kairuri Resource Centre : Cost of installation(ministry of ICT)=ksh.1,100,000, purchase of furniture(5 tables each 20,000=ksh.100,000 and 20 chairs each at 5,000=ksh.100,000)= payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000, Payment of water ksh.5,000 per month for 12 months =ksh.60,000, purchase of 15 laptops HP model at ksh.50,000 each ksh.750,000 , Hire of security @ 20,000 per Month for 12 Months @Kshs 240,000	2,410,000		2,410,000	New
Kanorori ICT Hub	Purchase of furniture (5 tables each 20,000=ksh.100,000 and 20 chairs each at 5,000=ksh.100,000) = payment of Electricity ksh.5,000 per month for 12 months=ksh.60,000, Payment of water ksh.5,000 per month for 12 months =ksh.60,000, Hire of security Personnel @ Kshs 20,000 for 12 Months= 240,000	560,000		560,000	New

MIN /NG-CDFC/ 5/09/2024: CLIMATIC CHANGE MITIGATION ACTIVITIES

Funds Manager referred to a circular of the Board NG-CDFB /CEO/NG-CDF CIRCULARS / VOL II (035) on Realignment of Constituency Project Proposals for 2023/24 Financial Year with NG-CDF Amendment Act 2023 which deleted subsection 10 and substituted subsection with climatic change mitigation activities which included afforestation, reforestation, grass root sensitization and tree seedling production as development project.

Members resolved to allocated Kshs 3.15 M to establish 12 No. nursery beds with certified seedlings with 2 nursery beds in every ward.

CLIMATIC CHANGE MITIGATION ACTIVITIES				
Project Name	Project Activity	Original Cost	Amount Allocated	Status

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			Cumulative Allocation		
Manyatta Seedlings production	Purchase, delivery, planting and one month sustaining of 6 No Seed beds with certified seedlings in 6No. wards at Kshs160,000 per seed bed	1,099,443	~	1,099,443	New

MIN /NG-CDFC 6/09/01/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Funds Manager referred to a circular of the board dated 29th August,2023 as well as circular of the Board NG-CDFB /CEO/NG-CDF CIRCULARS / VOL II (035) on Realignment of Constituency Project Proposals for 2023/24 Financial Year with NG-CDF Amendment Act 2023 and gave the following highlights to guide on preparation and submission of project proposals;

She informed the members that after successful public participation that was conducted between 19th to 24th to as guided by article 10 of the constitution & Section 27 of NG-CDF Act 2015 amended 2022, Sec 27 (2) Stated that the constituency Committee was supposed to deliberate on projects from all the wards in the constituency and identify the list of priority projects both immediate and long-term of which a list of projects should be submitted. Members in their volition had conducted another public participation so as to familiarize well with the constituency needs. Further she stated that circular dated 4th January ,2024 described eligible projects as; those falling within exclusive functions of National Government which must also be community based in order to ensure that the benefits are available to a widespread cross section of the inhabitants of a particular area.

It was also required that while prioritizing the projects, the ongoing projects were to take precedence over all other projects.

The Committee was required to make consultation with the relevant technical agencies to ensure that the cost estimates are as realistic as possible so as to ensure that the project receive adequate funding.

The PWO had conducted site visits to take measurements for the proposed works to be undertaken.

Co-Financed were to be those exclusively financed by National Government, and the NG-CDF Funds was to go to a defined unit or phase so as to ensure that a particular defined portion is completed with the funds allocated under the Act.

The NG-CDFC should also ensure they adhere to statutory ceiling. And allocate funds to mandatory statutory allocation which included;

1. Housing levy

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2. NSSF
3. NHIF
4. Employer Contribution to NHIF & NSSF
5. NITA levy
6. Gratuity

Statutory allocation was done as follows;

TOTAL FUNDS ALLOCATED			195,183,784
Emergency Reserve	5%	9,691,047	
Office Administration & Recurrent Expenditure	6%	11,014,794	
M&E & Capacity Building	3%	5,523,897	
Social Security Programs – Education Bursary Schemes, Mock Examinations and Continuous Assessment tests	40%	73,300,000	
Climate Change Mitigation activities	5%	1,099,443	
ICT Digital Hubs – Recurrent 3%	3%	2,970,000	
JSS Infrastructure		22,107,766	
Total Allocations		125,567,504	125,567,504
Funds Available for Projects			69,616,280

After a lengthy deliberation members resolved to allocated funds to proposed projects as follows;

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					

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Contractual employees	Payment of Basic salaries to 10 NG-CDFC staff	3,817,440	–	3,817,440	New
House allowance	Payment of House allowances to 10 NG-CDFC staffs	816,000	–	816,000	New
Leave allowance	Payment of Leave allowances to 10 NG-CDFC staffs	50,000	–	50,000	New
Transport allowance	Payment of Transport allowances to 10 NG-CDFC staff	528,000	–	528,000	New
NSSF	Employer contribution to NSSF for 10 NG-CDF staff	129,600	–	129,600	New
Medical Insurance	Provision of Medical insurance to 10 NG-CDFC staff (NHIF)	125,000	–	125,000	New
Affordable Housing Levy	Employer Contribution to Affordable Housing Levy for 10 NG-CDFC staff	77,678	–	77,678	New
Gratuity-contractual employees	Payment of gratuity to 10 NG-CDFC staff	1,183,436	–	1,183,436	New
Casual labour and Internship	Payment of Basic Wages to 3 staff	300,000	–	300,000	New
NG-CDFC allowance	Payment of NG-CDFC allowances	1,200,000	–	1,200,000	New
Other committee expenses	Payment of Other committee expenses	1,927,640	–	1,927,640	New
Refined Fuel & Lubricants For Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	200,000	–	200,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses -NG CDF motor Vehicle-Isuzu D max GKB253F	200,000	–	200,000	New

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Motor Vehicle Insurance	Payment of Motor vehicle Insurance - NG CDF motor vehicle-Isuzu D max GKB253F	120,000	-	120,000	New
Internet Connections	Payment of Internet Connections Expenses	150,000	-	150,000	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000	-	100,000	New
Bank service commission and charges	Payment of Bank service commission and charges	90,000	-	90,000	New
Sub Total		11,014,794		11,014,794	
MONITORING, EVALUATION AND CAPACITY BUILDING					
NG-CDFC allowance	Payment of NGCDFC allowance	1,520,000	-	1,520,000	New
General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	400,000.00	-	400,000.00	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers.	100,000.00	-	100,000.00	New
Other committee expenses	Payment of Other committee expenses	1,703,897		1,703,897	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	800,000		800,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	-	300,000	
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	700,000	-	700,000	New

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Sub Total		5,523,897		5,523,897	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	50,000,000	–	50,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,500,000	–	16,500,000	New
Bursary Vocational Institution	Payment of bursary to needy students in vocational institutions such as Driving, Hair Dressing, Beauty, Baking, Tailoring, Boda boda Driving & Licensing, Masonry, Carpentry & Plant Operator	3,000,000		3,000,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000	–	2,000,000	New
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 300 families' vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,800,000	–	1,800,000	New
Sub Total		73,300,000		73,300,000	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047		9,691,047	New
Sub Total		9,691,047		9,691,047	
CLIMATE CHANGE MITIGATION ACTIVITIES					


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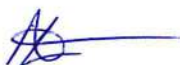


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Manyatta Seedlings production	Purchase, delivery, planting and one month sustaining of 6 No Seed beds with certified seedlings in 6No. wards at Kshs 183,240.50 per seed bed.	1,099,443	~	1,099,443	New
Sub Total		1,099,443		1,099,443	
SECONDARY SCHOOL PROJECTS					
St Michael Day Secondary School	Construction of an Administration Block consisting of 6 rooms through laying foundation and walling and roofing <i>NG-CDFC will allocate the remaining fund in 2024/2025 FY</i>	5,000,000	-	2,000,000	New
Kiriari Mixed Day Secondary School	Construction of a 400 capacity multipurpose hall; foundation, Walling & Roofing (PHASE 1) <i>NG-CDFC will allocate the remaining fund in 2024/2025 FY</i>	7,500,000	-	2,000,000	New
Gatondo Secondary School	Construction of an Administration Block consisting of 6 Rooms; Foundation, walling and roofing (PHASE 1) <i>NG-CDFC will allocate the remaining fund in 2024/2025 FY</i>	5,000,000	-	2,000,000	New
Nthambo Secondary School	Phase 2 Completion of First Floor; Plastering, Tiling, Fixing Doors & Windows, Painting, balustrading and electrical works at Kshs. 2,500,000 and Phase 3 Construction to completion of a second floor of a complex 2 storey building	12,000,000	7,400,000	4,600,000	Ongoing

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	<p>from 1st slabbing level to completion at Kshs. 2,100,000 on a 2 storied complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor; 3 classrooms on First Floor & 2 science laboratories on Second floor.</p> <p><i>The project was to be co-funded with the parents but they have not made any contribution so far. Funds for 22/23 have not been utilized</i></p> <p><i>The remaining works will be funded in (PHASES):</i></p> <p><i>phase 2 Construction to completion of a complex 2 storey building consisting of 3 classrooms & 2 science laboratories of first floor through plastering, tiling, fixing doors & Windows & Painting at Kshs. 2,500,000</i></p> <p><i>phase 3 Construction to completion of a second floor of a complex 2 storied building from 1st slabbing level to completion Kshs. 2,100,000</i></p> <p><i>The project was initiated in 2019/20 financial and it has been funded up to date.</i></p>				
Kiriari Mixed Day Secondary School	Purchase of 15No. HP Desktop Computers each @ Kshs 50,000	750,000		750,000	New
Muvandori Day Secondary School	Purchase of 15No. HP Desktop Computers each @ Kshs 50,000	750,000		750,000	New

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St Benedict Kithimu Day secondary School	Purchase of 15No. <i>HP Desktop</i> Computers each @ Kshs 50,000	750,000		750,000	New
Sub Total		31,000,000	7,400,000	12,850,000	

JUNIOR SECONDARY SCHOOLS PROJECTS FUNDED BY NG-CDF

Kamuthatha Boarding Primary School	Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000	5,000,000	-	5,000,000	New
Embu County Primary School	Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000	5,000,000		5,000,000	New
Gicherori Primary School	Acquisition of mobile laboratory unit with accessories	310,000.00		310,000.00	New
Kihumbu Primary School	Acquisition of mobile laboratory unit with accessories	310,000.00		310,000.00	New
Kithimu Primary School	Acquisition of mobile laboratory unit with accessories	310,000.00		310,000.00	New
Gituri Primary School	Acquisition of JSS mobile laboratory unit with accessories	310,000.00		310,000.00	New
Sub Total		11,240,000		11,240,000	

PRIMARY SCHOOL PROJECTS

ST. Joseph Ndunda primary school	Completion of one storey building comprising of 2	12,000,000	4,300,000	7,700,000	Ongoing
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	<p>classrooms on each floor through installation of upper slab, walling of the upper floor, roofing, fixing of doors and windows, electrical works, ramp, plastering and painting.</p> <p><i>The project has so far received 4.3M for foundation works & walling through a change of activity request as per the Board Paper dated 25th January, 2024.</i></p>				
Gaciigi Primary School	<p>Additional funds for Construction of 2 stored building with 3 Classrooms per floor from slabbing of first floor to finishes.</p> <p><i>This is the correct project description and we have Removed the phases BoQ attached amounting to Kshs. 14.507,447.</i></p>	14,507,447	5,500,000	4,000,000	Ongoing
Kithegi Primary School	<p>Renovation to completion of 4 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.</p>	2,400,000	-	2,400,000	New
Tende Primary School	<p>Renovation to completion of 3 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and Painting and electrical works.</p>	1,800,000	-	1,800,000	New
Kithimu Primary School	<p>Renovation to completion of 4 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.</p>	2,400,000	-	2,400,000	New

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Kimangaru Primary School	Renovation to completion of 3 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	1,800,000	-	1,800,000	New
Kirigi Primary School	Renovation to completion of 3 Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	1,800,000	-	1,800,000	New
Rugumu Primary School	Renovation to completion of 5No. Classrooms through plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	3,000,000	-	3,000,000	New
Rugumu Primary School	Construction to completion of a 5 door boys pit latrine with one chamber reserved for persons with disability and urinal.	750,000		750,000	New
Embu County Primary School	Renovation to completion of 4 No Classrooms; plastering, Compacting the floor with gravel, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	2,600,000		2,600,000	New
Gituri Primary School	Renovation to completion of 4No. Classrooms; plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	2,400,000		2,400,000	New

Recorded



Confirmed By :



Endorsed By



St Andrew Primary School	Renovation to completion of 2 Classrooms; Compacting the floor with Gravel, plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	1,400,000		1,400,000	New
Kiangoci Primary School	Construction to completion of Administration block consisting of 5 offices; Head teacher, Deputy head teacher, senior teacher, secretary and staffroom.	3,000,000	-	3,000,000	New
Karau Primary School	Renovation to completion of 3 Classrooms; Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	1,800,000	-	1,800,000	New
Kathangariri Primary School	Renovation to completion of 2 standard Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 1,200,000 and Renovation to Completion of 1 Roomed office through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 400,000	1,600,000	-	1,600,000	New
Dallas Primary School	Purchase and delivery of 160 Lockers & 160 Chairs	800,000	-	800,000	New
Sub Total		54,457,447	9,800,000	39,250,000	
TERTIARY PROJECTS					

Recorded



Confirmed By :



Endorsed By



Manyata Technical & Vocational College	<p>Levelling and designing of the front yard of the institution size of an acre by Excavation of site, trimming and compact, quarry dust bedding to receive heavy duty precast concrete paving blocks, precast concrete kerbs and channels, lay and joint 600x600x50mm p.c.c slabs to footpaths and Cabro Paving</p> <p><i>We have attached the BQ amounting to Kshs.5,240,720</i></p>	5,240,720		5,240,720	New
Sub Total		5,240,720		5,240,720	
SECURITY PROJECTS					
Embu Police Station	<p>Completion of a Police Administration Block consisting of charge NG'OS pools Office, In charge Line /Discipline Office, In charge Crime Office, General Crime Office, Registry, Reception/OB area , Armory, Exhibit store, Kitchen, Spacious waiting area/ Foyer , 6 No. senior Staffs washrooms, Cells with washrooms furnished with tiles consisting of Juvenile, Mental, Male & Female: Reinforcement cell roofing with concrete flat slab, reinforcement of Armory room with concrete walls & slab, construction to completion of reception desk and Grill , partitioning at the OB reporting area, foul water drainage & Electrical works.</p>	18,300,000	15,000,000	3,300,000	Ongoing

Recorded



Confirmed By :



Endorsed By



	<i>The project was initiated in 2018/19 financial year and later got some additional fund in 2019/20</i>				
Gatondo Assistant Chief	Purchase of an 1/8 piece of land for construction of an Assistant chief office	1,000,000	–	1,000,000	New
Kithegi Chiefs Office	Purchase of an 1/8 piece of land for construction of an Assistant chief office	900,000	–	900,000	New
Manyatta Assistant Chief	Purchase of Furniture consisting of 1 Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Kamviu Assistant Chief	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs@ Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Kirigi Assistant Chief	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs@ Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Karuriri Assistant Chief	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs	100,000		100,000	New

Recorded



Confirmed By :



Endorsed By



	30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000				
Rugumu Assistant Chief	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Itabua Assistant Chief Office	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Mbuvori Assistant Chief,	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Kiangima Assistant Chief,	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New

Recorded



Confirmed By :



Endorsed By



Gatituri Assistant Chief	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Ngerwe Assistant Chief	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Ena East Assistant Chief	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Kithimu Assistant Chief	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Nembure Chiefs Office	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New

Recorded



Confirmed By :



Endorsed By



Gatunduri Assistant Chief Office	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @ Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ 20,000	100,000		100,000	New
Gatituri Police Post	Expansion of an Armory through extension of wall and putting of a concrete slab Project's funding trend 2017-2018 Construction of an Armoury reporting office Kshs 900,000	1,700,000	900,000	800,000	Ongoing
Sub Total		23,300,000	15,900,000	7,400,000	
ICT DIGITAL HUB PROJECTS					
Kairuri Resource Centre digital Hub	Installation of one ICT hub at Kairuri Resource Centre: Cost of installation (ministry of ICT) =ksh. 1,100,000, purchase of furniture (5 tables each 20,000=ksh. 100,000 and 20 chairs each at 5,000=ksh. 100,000) = payment of Electricity ksh. 5,000 per month for 12 months=ksh. 60,000, Payment of water ksh. 5,000 per month for 12 months =ksh. 60,000, purchase of 15 laptops HP model at ksh. 50,000 each ksh. 750,000, Hire of security @ 20,000 per Month for 12 Months @Kshs 240,000	2,410,000	-	2,410,000	New
Kanorori ICT Hub	Purchase of furniture (5 tables each 20,000=ksh. 100,000 and 20 chairs each at	560,000	-	560,000	New

Recorded



Confirmed By :



Endorsed By



	5,000=ksh. 100,000); payment of Electricity ksh. 5,000 per month for 12 months=ksh. 60,000, Payment of water ksh. 5,000 per month for 12 months =ksh. 60,000, Hire of security Personnel @ Kshs 20,000 for 12 Months= 240,000				
Sub Total		2,970,000		2,970,000	
OTHER PROJECTS					
NG-CDF Office	Extension of NG-CDF Office by construction to completion of 2 rooms comprising of a store and clerk of works office to ease congestion in the office	2,000,000		2,000,000	New
Sub Total		2,000,000		2,000,000	
Total Allocation from the Board				184,129,901	
JSS PROJECTS FUNDED BY MOE					
Iveche Primary School	Construction to completion of a 45-student capacity laboratory at Kshs. 3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000	5,000,000	-	5,000,000	New
Gatondo Primary School	Construction to completion of a 45-student capacity laboratory at Kshs. 3,500,000 and Purchase of laboratory equipping at Kshs. 1,500,000	5,000,000		5,000,000	New
Gatituri Primary School	Acquisition of mobile laboratory unit with accessories	310,000		310,000	New
Kithegi Primary School	Acquisition of mobile laboratory unit with accessories	310,000		310,000	New



Embu Urban Primary School	Acquisition of mobile laboratory unit with accessories	310,000		310,000	New
Rugumu Primary School	Purchase and delivery of 24 lockers and 24 Chairs	123,883		123,883	New
Sub Total		11,053,883		11,053,883	
Total allocation from the Board				184,129,901	
JSS MOE Allocation				11,053,883	
Grand Total Allocation				195,183,784	

MIN /NG-CDFC 7/09/01/2024: ANNEXURES

Members Approved the Annexures as follows,

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant 1	CSG 10	1	37,070	37,070	444,840
	Clerk of Works	CSG 10	1	37,070	37,070	444,840
	Secretary/ Receptionist	CSG 10	1	37,070	37,070	444,840
	ICT Officer	CSG 10	1	37,070	37,070	444,840
	Procurement Assistant	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 11	1	30,170	30,170	362,040
	Clerical Officer	CSG 11	1	30,170	30,170	362,040
	Driver	CSG 11	1	30,170	30,170	362,040
	Guard	CSG 12	1	24,580	24,580	294,960
	Office Support Staff	CSG 12	1	24,580	24,580	294,960
Sub Total			10			3,817,440
	Casual Labour and Internship					
Sub Total			8	15,000	75,000	300,000
	House Allowance					
	Accounts Assistant 1	CSG 10	1	9,600	9,600	115,200

Recorded



Confirmed By :



Endorsed By



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Clerk of Works	CSG 10	1	9,600	9,600	115,200
	Secretary/ Receptionist	CSG 10	1	9,600	9,600	115,200
	ICT Officer	CSG 10	1	9,600	9,600	115,200
	Procurement Assistant	CSG 11	1	5,800	5,800	69,600
	Records Management Assistant	CSG 11	1	5,800	5,800	69,600
	Clerical Officer	CSG 11	1	5,800	5,800	69,600
	Driver	CSG 11	1	5,800	5,800	69,600
	Guard	CSG 12	1	3,200	3,200	38,400
	Office Support Staff	CSG 12	1	3,200	3,200	38,400
Sub Total			10			816,000
Sub Total						
	Transport Allowance					
	Accounts Assistant 1	CSG 10	1	5,000	5,000	60,000
	Clerk of Works	CSG 10	1	5,000	5,000	60,000
	Secretary/ Receptionist	CSG 10	1	5,000	5,000	60,000
	ICT Officer	CSG 10	1	5,000	5,000	60,000
	Procurement Assistant	CSG 11	1	4,000	4,000	48,000
	Records Management Assistant	CSG 11	1	4,000	4,000	48,000
	Clerical Officer	CSG 11	1	4,000	4,000	48,000
	Driver	CSG 11	1	4,000	4,000	48,000
	Guard	CSG 12	1	4,000	4,000	48,000
	Office Support Staff	CSG 12	1	4,000	4,000	48,000
Sub Total			10			528,000
	Leave Allowance					
	Accounts Assistant 1	CSG 10	1	5,000	5,000	5,000
	Clerk of Works	CSG 10	1	5,000	5,000	5,000
	Secretary/ Receptionist	CSG 10	1	5,000	5,000	5,000
	ICT Officer	CSG 10	1	5,000	5,000	5,000
	Procurement Assistant	CSG 11	1	5,000	5,000	5,000
	Records Management Assistant	CSG 11	1	5,000	5,000	5,000
	Clerical Officer	CSG 11	1	5,000	5,000	5,000

Recorded



Confirmed By :



Endorsed By



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Driver	CSG 11	1	5,000	5,000	5,000
	Guard	CSG 12	1	5,000	5,000	5,000
	Office Support Staff	CSG 12	1	5,000	5,000	5,000
Sub Total			10			50,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 10	1	11,492	11,492	137,904
	Clerk of Works	CSG 10	1	11,492	11,492	137,904
	Secretary/ Receptionist	CSG 10	1	11,492	11,492	137,904
	ICT Officer	CSG 10	1	11,492	11,492	137,904
	Procurement Assistant	CSG 11	1	9,353	9,353	112,236
	Records Management Assistant	CSG 11	1	9,353	9,353	112,236
	Clerical Officer	CSG 11	1	9,353	5,353	112,236
	Driver	CSG 11	1	9,353	9,353	112,236
	Guard	CSG 12	1	7,620	7,620	91,440
	Office Support Staff	CSG 12	1	7,620	7,620	91,440
Sub Total			10			1,183,436
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Secretary/ Receptionist	CSG 11	1	1,080	1,080	12,960
	ICT Officer	CSG 11	1	1,080	1,080	12,960
	Procurement 2Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Clerical Officer	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 12	1	1,080	1,080	12,960
	Guard	CSG 13	1	1,080	1,080	12,960
	Office Support Staff	CSG 13	1	1,080	1,080	12,960
					0	0
Sub Total			10			129,600
	Employer Contribution to NHIF					

Recorded



Confirmed By :



Endorsed By



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Accounts Assistant	CSG 11	1	1,041	1041	12,500
	Clerk of Works	CSG 11	1	1,041	1,041	12,500
	Secretary/ Receptionist	CSG 11	1	1,041	1,041	12,500
	ICT Officer	CSG 11	1	1,041	1,041	12,500
	Procurement 2Assistant	CSG 12	1	1,041	1,041	12,500
	Records Management Assistant	CSG 12	1	1,041	1,041	12,500
	Clerical Officer	CSG 12	1	1,041	1,041	12,500
	Driver	CSG 12	1	1,041	1,041	12,500
	Guard	CSG 13	1	1,041	1,041	12,500
	Office Support Staff	CSG 13	1	1,041	1,041	12,500
				1,041	1,041	12,500
Sub Total			10			125,000

	Committee Expenses					
		Members	9	10,000	90,000	1,032,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000	168,000
		Members	19	10,000	170,000	1,759,640
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
Sub Total						3,127,640

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210303	Daily Subsistence Allowance	Persons	19	2,000	50,000	600,000
	Printing, Advertising and Information Supplies & Services					

Recorded



Confirmed By :



Endorsed By



MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210810	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
2210310	Domestic Travel and Subsistence & Other Transport Costs					
2110811	Committee Expenses					
2210802	Other Committee Expenses	Members	20	5,000	100,000	1,200,000
2210811	NGCDFC Allowances	Members	19	5,000	95,000	1,274,000
		Chair	1	7,000	7,000	126,000
2110303	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					923,897
2211102	Supplies and Accessories for Computers and Printers					200,000
2110102	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					800,000
TOTAL						5,523,897

MIN /NG-CDFC 8/09/01/2024 AOB

There being no other business, the meeting was adjourned at 4.pm with a word of prayer led by Ali Katheru Mwangi.

Minutes prepared by:

Secretary: Lucy Njoki Nicholas

Sign. 

Date... 24/5/2024

Minutes Confirmed by:

Chairman: Raphael Ngari Njiru

Sign. 

Date... 24/5/2024

Minutes Endorsed by:

FAM: Mary Kabuga

Sign. 

Date... 24/5/2024

Recorded 

Confirmed By :



Endorsed By



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 063

CONSTITUENCY NAME: MANYATTA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
063/AP1	Administration/Recurrent	11,014,794.00
063/AP2	Monitoring and evaluation/Capacity Building	5,523,897.00
063/2640100	Bursary/Mocks/Cats	73,300,000.00
063/2640200	Emergency Projects	9,691,047.00
063/2630204	Primary School Projects	63,343,883.00
063/2630205	Secondary School Projects	13,600,000.00
063/2630206	Tertiary Institution Projects	5,240,720.00
063/2640507	Security Projects	7,400,000.00
063/2640510	Environmental Projects	1,099,443.00
063/3110202	CDFC offices	2,000,000.00
063/2211311	Constituency Innovation Hubs	2,970,000.00
TOTAL		195,183,784.00

Raphael Ngari

Chairman

Muet Kenyan

Fund Manager

[Signature]

Signature

[Signature]

Signature

24, 05, 24

Date

24, 05, 24

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,014,794.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0014-063-2110201-100-2023-2024-1	Payment of 10 staffs Basic salaries	New Project	3,817,440.00
House allowance	4-0014-063-2110301-100-2023-2024-2	Payment of House allowances to 10 NG-CDFC staffs	New Project	816,000.00
Leave Allowance	4-0014-063-2110320-100-2023-2024-3	Payment of Leave allowances to 10 No.NG-CDFC staffs	New Project	50,000.00
Trensport Allowance	4-0014-063-2110314-100-2023-2024-4	Payment of Transport allowances to 10 NGCDFC staffs	New Project	528,000.00
NSSF	4-0014-063-2120101-100-2023-2024-5	Employer contribution to NSSF for 10 NG-CDF staffs	New Project	129,600.00
NHIF	4-0014-063-2120201-100-2023-2024-6	payment of Medical insurance to 10 NG-CDFC staff(NHIF)	New Project	125,000.00
Affordable Housing Development Levy	4-0014-063-2110000-100-2023-2024-7	Employer Contribution to Affordable Housing Levy for 10 NG-CDFC staff	New Project	77,678.00
Gatuity for Contractual Employees	4-0014-063-2710102-100-2023-2024-8	Payment of gratuity to 10 NGCDFC staffs	New Project	1,183,436.00
Casual Labor & Internship	4-0014-063-2110202-100-2023-2024-9	Payment of staff Basic Wages to 3 No. Intern per month @ a rate of Kshs 15,000 per month	New Project	300,000.00
NG-CDF Allowance	4-0014-063-2210811-100-2023-2024-10	Payment of 11 NGCDFC allowance	New Project	1,200,000.00

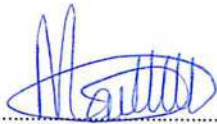
National Government Constituencies Development Fund

Fourth Schedule Report

Other Committee Expenses	4-0014-063-2210802-100-2023-2024-11	Payment of Other committee expenses	New Project	1,927,640.00
Refined Fuels and Lubricants for Transport	4-0014-063-2211201-100-2023-2024-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0014-063-2220101-100-2023-2024-13	Payment of Maintenance Expenses -NG CDF motor vehicle-Isuzu D max GKB253F	New Project	200,000.00
Motor vehicle Insurance	4-0014-063-2210904-100-2023-2024-14	Payment of Motor vehicle Insurance - NG CDF motor vehicle-Isuzu D max GKB253F	New Project	120,000.00
Internet Connections	4-0014-063-2210202-100-2023-2024-15	Payment of Internet Connections Expenses	New Project	150,000.00
Courier and Postal Services	4-0014-063-2210203-100-2023-2024-16	Payment of Courier and Postal Services	New Project	100,000.00
Bank Service Commission and Charges	4-0014-063-2211301-100-2023-2024-17	Payment of Bank service commission and charges	New Project	90,000.00
TOTAL:				11,014,794.00

Person completing form

SIGNATURE:



DATE:

24, 05, 24

NAME:

MET KABUKA

POSITION:

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,523,897.00 dated

Amount allocated last financial year dated

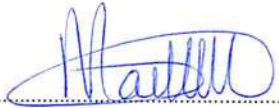
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0014-063-2210811-111-2023-2024-1	Payment of 11 NGCDFC allowance	New Project	1,520,000.00
General Office Supplies	4-0014-063-2211101-111-2023-2024-2	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	400,000.00
Supplies and Accessories for Computers and Printers	4-0014-063-2211102-111-2023-2024-4	Payment of Supplies and Accessories for Computers and Printers.	New Project	100,000.00
Payment of Other committee expenses	4-0014-063-2210802-111-2023-2024-5	Payment of Other committee expenses	New Project	1,703,897.00
Catering Services (Receptions), Accommodation,	4-0014-063-2210801-111-2023-2024-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	800,000.00
Daily Subsistence Allowance	4-0014-063-2210303-111-2023-2024-8	Payment Of Daily Subsistence Allowance for 10 NG-CDFC staff	New Project	300,000.00
Refined Fuel & Lubricants	4-0014-063-2211201-111-2023-2024-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	700,000.00
TOTAL:				5,523,897.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

24, 05, 24

NAME:

Muhammad Kibria

POSITION:

FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 68,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0014-063-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	50,000,000.00
Bursary Tertiary Institutions	4-0014-063-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	16,500,000.00
Bursary Special Institutions	4-0014-063-2640105-115-2023-2024-1	Payment of bursary to needy students in special Institutions	New Project	2,000,000.00
Bursary Vocational Institutions	4-0014-063-2640102-115-2023-2024-3	Payment of bursary to needy students in vocational institutions	New Project	3,000,000.00
NG-CDFC Social Security Programmes	4-0014-063-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 300 families vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,800,000.00
TOTAL:				73,300,000.00

Person completing form

SIGNATURE:  DATE: 24/05/24

NAME: MARY KARUA POSITION: FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County EMBU

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0014-063-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE:

DATE:

24.05.24

NAME:

MARY KIBUKA

POSITION:

FM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,343,883.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamuthatha Boarding Primary School	4-0014-063-2630204-104-2023-2024-1	Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000 and Purchase of laboratory equipping at Kshs.1,500,000	New Project	5,000,000.00
Embu County Primary School.	4-0014-063-2630204-104-2023-2024-2	Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000 and Purchase of laboratory equipping at Kshs.1,500,000	New Project	5,000,000.00
Gicherori Primary School	4-0014-063-2630204-104-2023-2024-3	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	New Project	310,000.00
Kihumbu Primary School	4-0014-063-2630204-104-2023-2024-4	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	New Project	310,000.00
Kithimu Primary School	4-0014-063-2630204-104-2023-2024-5	Acquisition of mobile laboratory unit with accessories Kshs.310,000.00	New Project	310,000.00
Gituri Primary School	4-0014-063-2630204-104-2023-2024-6	Acquisition of JSS mobile laboratory unit with accessories Kshs.310,000.00	New Project	310,000.00
St. Joseph Ndunda Primary School	4-0014-063-2630204-104-2023-2024-7	Completion of one storey comprising of 2 classrooms on each floor	New Project	7,700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		through installation of upper slab, walling of the upper floor, roofing, fixing of doors and windows, electrical works, ramp, plastering and painting. The project has so far received 4.3M for foundation works & walling through a change of activity request as per the Board Paper dated 25th January, 2024.		
Gaciigi Primary Schol	4-0014-063-2630204-104-2023-2024-8	Phase 2 Additional funds for construction of 2 storey building with 3 Classrooms per floor from slabbing off first floor to finishes at Kshs. 4,000,000. Phase 3 Completion of 2 storey classrooms with 3 Classrooms per floor (Phase 2) through Walling of first floor, Plastering, tiling and putting up a slab for second floor Kshs. 5,007,447	New Project	4,000,000.00
Kithegi Primary School.	4-0014-063-2630204-104-2023-2024-9	Renovation to completion of 4 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	New Project	2,400,000.00
Tende Primary School	4-0014-063-2630204-104-2023-2024-10	Renovation to completion of 3 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting and electrical works.	New Project	1,800,000.00
Kithimu Primary School	4-0014-063-2630204-104-2023-2024-12	Renovation to completion of 4 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	New Project	2,400,000.00
Kimangaru Primary School	4-0014-063-2630204-104-2023-2024-13	Renovation to completion of 3 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works	New Project	1,800,000.00
Kirigi Primary School	4-0014-063-2630204-104-2023-2024-14	Renovation to completion of 3 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	New Project	1,800,000.00
Rugumu Primary School	4-0014-063-2630204-104-2023-2024-15	Renovation to completion of 5 No. Classrooms through plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	New Project	3,000,000.00
Rugumu Primary	4-0014-063-2630204-104-2023-2024-16	Construction to completion of a 5 door boys pit latrine with one chamber reserved for persons with disability and urinal.	New Project	750,000.00
Embu County Primary School	4-0014-063-2630204-104-2023-2024-17	Renovation to completion of 4 Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows,	New Project	2,600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		painting and electrical works		
Gituri Primary School	4-0014-063-2630204-104-2023-2024-18	Renovation to completion of 4 No. Classrooms plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works.	New Project	2,400,000.00
ST. Andrew Primary School	4-0014-063-2630204-104-2023-2024-19	Renovation to completion of 2 Classrooms Compacting the floor with Gravel, plastering, fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works.	New Project	1,400,000.00
Kiangoci Primary School	4-0014-063-2630204-104-2023-2024-20	Construction to completion of Administration block consisting of 5 offices Headteacher, Deputy headteacher, senior teacher, secretary and staffroom.	New Project	3,000,000.00
Nembure Primary School	4-0014-063-2630204-104-2023-2024-21	Renovation to completion of 3 Classrooms Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works	New Project	1,800,000.00
Karau Primary School	4-0014-063-2630204-104-2023-2024-22	Renovation to completion of 3 Classrooms Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works	New Project	1,800,000.00
Kathangariri Primary School	4-0014-063-2630204-104-2023-2024-23	Renovation to completion of 2 standard Classroom through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 1,200,000 and Renovation to Completion of 1 Roomed office through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 400,000	New Project	1,600,000.00
Dallas Primary School	4-0014-063-2630204-104-2023-2024-24	Purchase and delivery of 160 Lockers & 160 Chairs	New Project	800,000.00
Rugumu Primary School	4-0014-063-2630204-104-2023-2024-27	Purchase and delivery of 24 lockers and 24 Chairs	New Project	123,883.00
Embu Urban Primary School	4-0014-063-2630204-104-2023-2024-28	Acquisition of mobile laboratory unit with accessories Kshs. 310,000	New Project	310,000.00
Kithegi Primary School	4-0014-063-2630204-104-2023-2024-29	Acquisition of mobile laboratory unit with accessories Kshs. 310,000.	New Project	310,000.00
Gatituri Primary School	4-0014-063-2630204-104-2023-2024-30	Acquisition of mobile laboratory unit with accessories Kshs. 310,000	New Project	310,000.00
Iveche Primary School	4-0014-063-2630204-104-2023-2024-31	Construction to completion of a 45-student capacity laboratory at	New Project	5,000,000.00

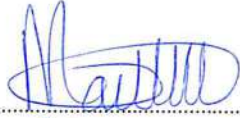
National Government Constituencies Development Fund

Fourth Schedule Report

		Kshs.3,500,000 and Purchase of laboratory equipping atKshs. 1,500,000		
Gatoori Primary School	4-0014-063-2630204-104-2023-2024-32	Construction to completion of a 45 student capacity laboratory at Ksh 3,500,000 and Purchase laboratory equipment at Ksh 1,500,000	New Project	5,000,000.00
			TOTAL:	63,343,883.00

Person completing form

SIGNATURE:



DATE:

24.05.24

NAME:

MAY KIBUJA

POSITION:

FBM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 13,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ST. Michael Day Secondary school	4-0014-063-2630205-104-2023-2024-1	Construction of anAdministration Blockconsisting of 6 roomsthrough laying foundation,walling and roofing.NG-CDFC will allocate theremaining fund in2024/2025 FY	New Project	2,000,000.00
Kiriari Mixed Day Secondary School	4-0014-063-2630205-104-2023-2024-2	Construction of a 400 capacity multipurpose hallfoundation, Walling & Roofing (PHASE 1)	New Project	2,000,000.00
Gatondo Secondary School	4-0014-063-2630205-104-2023-2024-3	Construction of anAdministration Blockconsisting of 6 RoomsFoundation, walling androofing (PHASE 1)NG-CDFC will allocate theremaining fund in2024/2025 FY	New Project	2,000,000.00
Nthambo Secondary School	4-0014-063-2630205-104-2023-2024-4	Phase 2 Completion of FirstFloor Plastering, Tiling,Fixing Doors & Windows,Painting, balustrading andelectrical works at Kshs.2,500,000 and Phase 3Construction to completionof a second floor of acomplex 2 storey buildingfrom 1st slabbing level tocompletion at Kshs.2,100,000 on a 2 storiedcomplex building, consistingof a hall with a	New Project	4,600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		<p>capacity of 300 persons & a classroom on ground floor 3 classrooms on First Floor & 2 science laboratories on Second floor. The project was to be co-funded with the parents but they have not made any contribution so far. Funds for 22/23 have not been utilized. The remaining works will be funded in (PHASES) phase 2 Construction to completion of a complex 2 storey building consisting of 3 classrooms & 2 science laboratories of first floor through plastering, tiling, fixing doors & Windows & Painting at Kshs. 2,500,000 phase 3 Construction to completion of a second floor of a complex 2 storied building from 1st slabbing level to completion Kshs. 2,100,000. The project was initiated in 2019/20 financial and it has been funded up to date.</p>		
Kiriari Mixed Day Secondary School	4-0014-063-2630205-104-2023-2024-5	Purchase of 15 No. HP Desktop Computers each @ Kshs 50,000	New Project	750,000.00
Muvandori Day Secondary School	4-0014-063-2630205-104-2023-2024-6	Purchase of 15 No. HP Desktop Computers each @ Kshs 50,000	New Project	750,000.00
ST. Benedict Kithimu Day Secondary School	4-0014-063-2630205-104-2023-2024-7	Purchase of 15 No. HP Desktop Computers each @ Kshs 50,000	New Project	750,000.00
Embu County Day Secondary School	4-0014-063-2630205-104-2023-2024-8	Purchase of 15 No. HP Desktop Computers each @ Kshs 50,000	New Project	750,000.00
TOTAL:				13,600,000.00

Person completing form

SIGNATURE:  **DATE:** 24, 05, 24

NAME: Muri Kibuka **POSITION:** Far

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 063
 Constituency Name MANYATTA County Embu
 Project Number 2630206
 Project Title Tertiary Institution Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,240,720.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Manyatta Technical and Vocational College	4-0014-063-2630206-104-2023-2024-1	Levelling and designing of the front yard of the institution size of an acre by Excavation of site, trimming and compact, quarry dust bedding to receive heavy duty precast concrete paving blocks, precast concrete kerbs and channels, lay and joint 600x600x50mm p.c.c slabs to foot paths and Cabro Paving.	New Project	5,240,720.00
TOTAL:				5,240,720.00

Person completing form

SIGNATURE:

DATE: 24/05/24

NAME: Mary Kabura

POSITION: Fian

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 7,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Embu Police Station	4-0014-063-2640507-113-2023-2024-1	Completion of a Police Administration Block consisting of charge NGOSpools Office, In charge Line/Discipline Office, In charge Crime Office, General Crime Office, Registry, Reception/OB area ,Armory, Exhibit store, Kitchen, Spacious waiting area/ Foyer , 6 No. senior Staffs washrooms, Cell with washrooms furnished with tiles consisting of Juvenile, Mental, Male & Female Reinforcement cell roofing with concrete flat slab, reinforcement of Armory room with concrete walls & slab, construction to completion of reception desk and Grill , partitioning at the OB reporting area,oul water drainage & Electrical works. The project was initiated in 2018/19 financial year and later got some additional fund in 2019/20	New Project	3,300,000.00
Gatondo Assistant Chief	4-0014-063-2640507-113-2023-2024-2	Purchase of an 1/8 piece of land for construction of an Assistant chief office	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Kithegi Chiefs Office	4-0014-063-2640507-113-2023-2024-3	Purchase of an 1/8 piece of land for construction of an Assistant chief office	New Project	900,000.00
Manyatta Assistant Chief	4-0014-063-2640507-113-2023-2024-4	Purchase of Furniture consisting of 1 Standard High Back Leather Chair @Kshs 30,000, 2 Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000	New Project	100,000.00
Kamviu Assistant Chief	4-0014-063-2640507-113-2023-2024-5	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000	New Project	100,000.00
Kirigi Assistant Chief	4-0014-063-2640507-113-2023-2024-6	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000	New Project	100,000.00
Karuriri Assistant Chief	4-0014-063-2640507-113-2023-2024-7	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000	New Project	100,000.00
Rugumu Assistant Chief	4-0014-063-2640507-113-2023-2024-9	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000	New Project	100,000.00
Itabua Assistant Chiefs	4-0014-063-2640507-113-2023-2024-10	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000	New Project	100,000.00
Mbuvori Assistant Chief	4-0014-063-2640507-113-2023-2024-11	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors Chairs @Kshs 30,000, 1 Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @20,000	New Project	100,000.00
Kiangima Assistant Chief	4-0014-063-2640507-113-2023-2024-12	Purchase of Furniture consisting of 1 No. Standard High Back Leather Chair @Kshs 30,000, 2 No. Ordinary leather Visitors	New Project	100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000		
Gatituri Asistant Chief	4-0014-063-2640507-113-2023-2024-13	Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000	New Project	100,000.00
Ngerwe Assistant Chief	4-0014-063-2640507-113-2023-2024-14	Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000	New Project	100,000.00
Ena East Assistant Chief	4-0014-063-2640507-113-2023-2024-15	Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000	New Project	100,000.00
Kithimu Assistant chief	4-0014-063-2640507-113-2023-2024-16	Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000	New Project	100,000.00
Nembure chiefs office	4-0014-063-2640507-113-2023-2024-17	Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000	New Project	100,000.00
Gatunduri Assistant Chiefs Office	4-0014-063-2640507-113-2023-2024-18	Purchase of Furnitureconsisting of 1 No. StandardHigh Back Leather Chair @Kshs 30,000, 2 No. Ordinaryleather Visitors Chairs@Kshs 30,000, 1 Standardtable @ Kshs 20,000 & 2Waiting Leather Bench @20,000	New Project	100,000.00
Gatituri Police Post	4-0014-063-2640507-113-2023-2024-19	Expansion of an Armorythrough extension of walland putting of a concreteslab	Ongoing Project	800,000.00
TOTAL:				7,400,000.00

Person completing form

National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:  DATE: 24.05.24
NAME: MAT KARUN POSITION: FM

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 063
 Constituency Name MANYATTA County Embu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,099,443.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Manyatta Seedling Production	4-0014-063-2640510-110-2023-2024-1	Purchase, delivery, planting and one month sustaining of 6 No Seed beds with certified seedlings in 6 No. wards at Kshs 183,240.50 per seed bed	New Project	1,099,443.00
TOTAL:				1,099,443.00

Person completing form
 SIGNATURE:  DATE: 24 / 05 / 24
 NAME: MARY KABICA POSITION: FAC

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063
Constituency Name MANYATTA County Embu
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Office	4-0014-063-3110202-108-2023-2024-1	Extension of NG-CDF Office by construction to completion of 2 rooms comprising of a store and clerk of works office to ease congestion in the office	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form
SIGNATURE: [Signature] DATE: 24, 05, 24
NAME: Mary Karua POSITION: Frm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,970,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kairuri Resource Centre Digital Hub	4-0014-063-2211311-108-2023-2024-1	Installation of one ICT hubat Kairuri Resource CentreCost of installation (ministryof ICT) ksh. 1,100,000,purchase of furniture (5tables each 20,000ksh.100,000 and 20 chairs eachat 5,000ksh. 100,000) payment of Electricity ksh.5,000 per month for 12months ksh. 60,000,Payment of water ksh.5,000 per month for 12months ksh. 60,000,purchase of 15 laptops HPmodel at ksh. 50,000 eachksh. 750,000, Hire ofsecurity @ 20,000 perMonth for 12 Months@Kshs 240,000	New Project	2,410,000.00
Kanorori ICT Hub	4-0014-063-2211311-108-2023-2024-4	Purchase of furniture (5tables each 20,000ksh.100,000 and 20 chairs eachat 5,000ksh. 100,000)payment of Electricity ksh.5,000 per month for 12months ksh. 60,000,Payment of water ksh.5,000 per month for 12months ksh. 60,000, Hireof security Personnel @Kshs 20,000 for 12 Months240,000	New Project	560,000.00
TOTAL:				2,970,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

24 / 05 / 24

NAME:

MARY KABUCA

POSITION:

FAO