



National Government Constituencies Development Fund
MANYATTA CONSTITUENCY

P.O Box 1993-60100

Tel: 068-31287 | Cell:0723-124525

Email: manyatta@cdf.go.ke | Website: www.manyatta.cdf.go.ke

**MINUTES OF NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE (NG-CDFC)- MANYATTA CONSTITUENCY HELD ON 11th MAY 2023 AT NG-
CDF OFFICE BOARDROOM COMMENCING 10.00AM**

MEMBERS PRESENT

1. Raphael Ngari Njiru..... Chairman
2. Mary Kabuga..... FAM
3. Lucy Njoki Nicholus Secretary
4. William Owino.....DCC Embu North
5. Mercy Gatobu.....DCC Embu West
6. Boniface Mugendi Muriithi..... Member
7. Aziz Kauthar Nyawira.....Member
8. Agnes Mukami Nyaga.....Member
9. Moses Muriuki Njagi..... Member
10. Benson Mugambi Njeru..... Member
11. Ali Katheru Mwangi..... Member

COC

- 1.Hon John Mukunji Gitonga.....Area MP

INATTENDANCE

- 1.Eudicus Munyaka.....Public Works Officer

AGENDA

1. Preliminaries
2. Reading & Confirmation of previous Meeting
3. Matters Arising
4. Projects Proposals Amendments
5. Bursary Award for special institutions

MIN_MAN NG_CDFC 1/11/05/23 PRELIMINARIES

The meeting was called to order at 10.00 am. The Chairman welcomed the members and thanked them for their punctuality. He acknowledged the presence of the area MP and County Public Officer.

Recorded By: 

Confirmed By: 

Endorsed By: 

**FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1993-60100 Embu**
Date:/...../2023

MPs Remarks

He appreciated the good works members were doing in serving Manyatta constituents. He urged them to continue with the same spirit and especially now they have been trained by NG-CDF Board on how to undertake NG-CDF operations.

MIN 2/11/05/2023: READING AND CONFIRMATION OF THE PREVIOUS MEETING

The minute of the meeting dated 14th April were read by the secretary, they were confirmed to be true records of the previous proceedings by Moses Muriuki and seconded by Boniface Mugendi.

MIN 3/11/05/2023: MATTERS ARISING

MIN 2/14/04/2023: READING AND CONFIRMATION OF THE PREVIOUS MEETING

Proposal of previous minutes meeting dated 15th March,2023 was done by Boniface Mugendi and not Boniface Mugambi.

MIN 5/14/04/2023: BOARD SECRETARIAT VISIT

It was noted that the Board Secretariat consultative meeting with the committee members was very productive and the event took place as planned.

MIN 7/14/04/2023: CONSTITUTION OF PMC AND OPENING OF PMCs BANK ACCOUNTS

It was resolved that the members to ensure that those projects awaiting funds in their area of jurisdiction have PMCs constituted and open bank account by 19th May,2023.

MIN 10/14/04/2023: RELEASE OF TERTIARY BURSARY FUNDS

It was reported that the Bursary for Tertiary was already processed and cheques were being dispatched to institutions through postal courier services.

MIN 11/14/04/2023 NG CDFC TRAINING

It was noted that the training was very informative and members were enlightened. It was resolved to cascade the same knowledge to the NG -CDF Staffs and PMCs at a later date.

It was also corrected that the Facilitation during NG-CDF training was supposed to be Kshs 5, 000 for the three days of training 17th -19th April,2023 and transport ok Kshs 3,000 for the day of reporting 16th April,2023 and Kshs 3,000 the day of departure on 20th April,2023.

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Signature:

MIN 12/14/04/2023 APPROVAL FOR BANK ACCOUNT OPENING AT FAMILY BANK

It was reported that the bank Account was opened at Family bank, Embu Branch and the same was communicated to the NG-CDF Board Accounts Department. A request was made to the board to make any new disbursement to the new Account at Family Bank.

MIN 3/11/05/2023: PROJECTS PROPOSALS AMMENDMENT

It was noted that following the board Secretariat Visit on 2nd May,2023 and resolutions made during the meeting thereof, new BQs had been prepared for the ongoing projects so as to complete them, the Public works officer presented the BQs reading as follows;

	Project Name	Activity Description	Amount as per BoQ
1.	Urban Day Secondary	Completion of a 2 storeyed building comprising of laboratory and 4 classrooms through installation of Metal Grills, Electricity, Tiling, Installation of Water Gutters and painting (Ground floor consist of a laboratory; First Floor 2 classrooms & 2nd Floor consist 2 classrooms)	2,037,679.20
2.	DEB Kangaru Day secondary School	Completion of a 2 storeyed building comprising of 2 classrooms on ground Floor, Staffroom and Principals Offices on First Floor and 2 Classrooms on second floor through plastering, tiling, fixing doors and windows grills & Panes, Ceiling & guard rails on second Floor: Fixing window panes, painting on First Floor; erecting entrance hub & septic tank.	2,123,623.60
3.	Nthambo Day Secondary School	Additional funds of Completion of Ground Floor (Phase 1) through Plastering, Tiling, Fixing Doors & Windows and Painting and Screeding of the upper floor slab to prevent leakage on a 2 storeyed complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor; 3 classrooms on First Floor & 2 science laboratories on Second floor.	2,932,422
4.	Gaciigi DEB Primary School	Construction of 2 storey building comprising of 2 classrooms on each floor through construction of foundation, walling and putting a slab for first floor.	5,500,000

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With reference to the following BQ estimates, Members resolved to amend the project proposals of Kshs 151,960,174 for the financial year 2022/2023 as follows;

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
COMPENSATION TO EMPLOYEES					
Contractual employees	Payment of 9 staffs' Basic salaries	2,745,000	—	2,745,000	New
House allowance	Payment of House allowances to 9 NG-CDFC staffs	381,600	—	381,600	New
Leave allowance	Payment of Leave allowances to 9 No.NG-CDFC staffs	45,000	—	45,000	New
Transport allowance	Payment of Transport allowances to 9 NGCDFC staffs	432,000	—	432,000	New
NSSF	Employer contribution to NSSF for 9 NG-CDF staffs	116,640	—	116,640	New
Medical Insurance	payment of Medical insurance to 9 NG-CDFC staff(NHIF)	60,000	—	60,000	New
Gratuity-contractual employees	Payment of gratuity to 9 NGCDFC staff	850,970	—	850,970	New
Casual labour and Internship	Payment of staff Basic Wages to 1 No. Intern per month @ a rate of Kshs 15,000 per month	180,000	—	180,000	New
Total				4,811,210	
USE OF GOODS					
NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000	—	1,248,000	New
Other committee expenses	Payment of Other committee expenses	1,248,000	—	1,248,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	—	300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000	—	350,000	New
Motor Vehicle Insurance	Payment of Isuzu D Max GKB 253 F Motor Vehicle Insurance	120,000	—	120,000	New
Maintenance Expenses - Motor	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	150,000	—	150,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Vehicles					
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000	-	200,000	New
Internet Connections	Payment of Internet Connections	250,000		250,000	New
Courier and Postal Services	Payment of Courier and Postal Services	200,000	-	200,000	New
Bank service commission and charges	Payment of Bank service commission and charges	90,610	-	90,400	New
Electricity	Payment of Electricity charges	50,000	-	50,000	New
Water & sewerage charges	Payment of Water & sewerage charges	40,000		40,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	60,000	-	60,000	New
Total				4,306,610	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	330,000	-	330,000	New
NGCDFC allowance	Payment of 11 NGCDFC allowance	1,963,000	-	1,963,000	New
Other committee expenses	Payment of Other committee expenses	1,656,000	-	1,656,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	409,805	-	409,805	New
Total		4,558,805		4,558,805	

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
CONSTITUENCY OVERSIGHT COMMITTEE					
COC Committee allowances	Payment of committee allowances for 5 COC members	600,000		600,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC Members	270,000		270,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	340,000		340,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000		200,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000		100,000	New
Total				1,510,000	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,386,060	—	36,383,060	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,000,000	—	14,000,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000	—	1,000,000	New
NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 300 families vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,800,000	—	1,800,000	New
Total				53,183,060	
EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
Total				7,636,190	

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ENVIRONMENTAL PROJECTS					
St Joseph Allamano Primary	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
Kiandundu Primary	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
St Benedict Kithimu day Secondary School	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
Tende Primary School	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
Kenga Day Secondary School	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
St Joseph Ndunda Primary School	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Keria Primary School	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
St mark Rutune Primary School	Purchase and delivery of 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
Gicherori Primary School	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
Iveche Primary School	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
St Monica Special School	Purchase and delivery 15,000 litres plastic water tanks at kshs.115,306, installation of Gutters at kshs100,000 and construction of a water tank base at kshs.50,000	265,306	—	265,306	New
Kihumbu Primary School	Purchase and delivery 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000	—	250,000	New
Total				3,015,306	

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
SPORT PROJECT					
Constituency Sports Tournament	Carry out Constituency Football Sports tournament (Kshs.1,500,00) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,239,203)	2,739,203	—	2,739,203	New
Regional Sports Tournament.	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000	—	300,000	New
Total				3,039,203	
PRIMARY SCHOOL PROJECTS					
Gaciigi Primary School	Construction to completion of a retaining wall with reinforced concrete around the new classrooms to prevent collapse of newly constructed classrooms as new ones are constructed	500,000	—	500,000	New
Gaciigi Primary School	Construction of a 2 storey classrooms with 3 Classrooms per floor through construction of foundation , walling and putting a slab for first floor .Phase 1 (To be funded within two Financial year) As per the Public Works officer, we were advised to start to put up a new block due to the steep terrain and also the already constructed classrooms did not have a strong foundation to support 2 storey)	14,000,000	—	5,500,000	New
Mbukori Primary School	Completion of landscaping through digging, levelling, drainage and grading works remaining of one (1) Acre size of the playfield previously done by NG-CDF. The initial allocation of Kshs.700,000 was to do upto	1,500,000	700,000	800,000	Ongoing


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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<p>installation of gate.</p> <p>The gate was done with the previous funding, the additional funding is for leveling the play ground since the previous funding was not sufficient as the ground was so sloppy. (As per the PWO guideline the allocated Kshs 800,000 would be sufficient to complete)</p>				
Igumo Primary School	Completion of landscaping works remaining of installation of retaining walls, drainage and levelling of the front yard of the school compound measuring 1/8 of an acre	1,200,000	500,000	700,000	Ongoing
Ngimari Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
Gatunduri Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000	—	1,200,000	New
Gatunduri Primary School	Construction to completion of exhaustible 6 doors Pit latrines for girls with a reservation for Person with disability	650,000	—	650,000	New
Nembure Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
St. Andrew Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000	—	1,200,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kimangaru Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000	—	1,200,000	New
Kamiu Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
Njukiri Primary School	Construction to completion of exhaustible 3 doors Pit latrines for staffs with a reservation for Person with disability	350,000	—	350,000	New
St Joseph Ndunda Primary School	Construction to Completion of 2 No. Classrooms with ceramic tiles floor and box profile roofs	2,500,000	—	2,500,000	New
Rukira Primary	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
Rukira Primary School	Construction to completion of 5 No. doors Pit latrines & 1 No. Urinal for boys with a reservation for Person with disability	650,000	—	650,000	New
Kihumbu Primary School	Construction to completion of exhaustible 6 No. doors Pit latrines for girls with a reservation for Person with disability	650,000	—	650,000	New
Kimangaru Primary School	Construction to completion of 5 No. doors Pit latrines & 1 No. Urinal for boys with a reservation for Person with disability and Construction to completion of exhaustible 6 No. doors Pit latrines for girls with a reservation for Person with disability	1,300,000	—	1,300,000	New
Gituri Primary	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
Embu county Primary School	Construction to completion of 2 Classrooms with ceramic tiles floor and box profile roofs	2,500,000	—	2,500,000	New

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kiandundu Primary School	Renovation to completion of 3 No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000	—	1,200,000	New
Ithangawe Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
Allamano Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
Kithimu Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
Kithegi Primary	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New
Tende Primary School	Construction to completion of exhaustible 4 doors Pit latrines for staffs with a reservation for Person with disability	400,000	—	400,000	New
Mbukori Primary School	Construction of 5 doors Pit latrines for boys & 1 No. Urinal with one chamber reserved for Person with disability	650,000	—	650,000	New
St. Mark's Primary School Rutune	Construction to completion of an administration block consisting of 5 Rooms	2,949,790	—	2,950,000	New
Muvandori Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,300,000	—	1,200,000	New
ACK Kathangariri Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000	—	900,000	New

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FUND ACCOUNTS MANAGER
MAWYATA CONSTITUENCY
P. O. Box No. 5000
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Gicherori Primary School	Renovation to completion of 3 Classrooms through partitioning, Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,600,000	—	1,600,000	New
St. Francis Primary School	Renovation to completion a classroom and of books store through Plastering, ceramic tiling, replacing of roofs with box profile.	1,200,000	—	1,200,000	New
Kathuniri Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000	—	1,200,000	New
St. John Karumiri Primary School	Renovation to completion of 2 classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000	—	1,200,000	New
SECONDARY SCHOOL PROJECTS				40,299,790	
Urban Day secondary School	Completion of a 2 storeyed building comprising of laboratory and 4 classrooms through installation of Metal Grills, Electricity, Tiling, Installation of Water Gutters and painting (Ground floor consist of a laboratory; First Floor 2 classrooms & 2nd Floor consist 2 classrooms) Attached is the BQ to confirm that the project shall be completed with the allocated funds	11,200,000	9,200,000	2,000,000	
Rugumu Day Secondary School	Completion of a storeyed building comprising of a laboratory to accommodate 50 students per sitting and administration block to accommodate 15 staffs consisting of Principal & deputy Principals Office, Bursar & Accounts office through Fixing of Ceiling, Electricity & Plumbing works. Attached is the BQ to confirm that the project shall be completed with the allocated funds	8,200,000	7,500,000	700,000	ongoing

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FUND ACCOUNTS MANAGER
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P. O. Box 1991-60189, EMBU
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
St Christopher Day Secondary School	Completion of a multipurpose hall with a capacity of 500 persons; Plastering, Tiling, Fixing doors & Windows, Fisca Board & Gutters, Electricity, Plumbing Works& Painting Attached is BoQ	9,900,000	6,700,000	3,000,000	ongoing
Nthambo Day Secondary School	Additional funds of Completion of Ground Floor (Phase 1) through Plastering, Tiling, Fixing Doors & Windows and Painting and Screeding of the upper floor slab to prevent leakage on a 2 storeyed complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor; 3 classrooms on First Floor & 2 science laboratories on Second floor. The scope of works changed as the PMC resolved to put up an extra storey. Co- funding with the parents is to continue. The NG-CDFC in a meeting held on 29 th December 2022 requested to complete the project within two more financial years since it requires huge amount of money so as to be able to fund other priority projects. The scope of works changed as the management opted to have 2 Laboratories on second floor)	12,000,000	4,500,000	2,900,000	ongoing
DEB Kangaru Day Secondary School	Completion of a 2 storeyed building comprising of 2 classrooms on ground Floor, Staffroom and Principals Offices on First Floor and 2 Classrooms on second floor through plastering, tiling, fixing doors and windows grills & Panes, Ceiling & guard rails on second Floor: Fixing window	6,600,000	4,500,000	2,100,000	ongoing

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	panes, painting on First Floor; erecting entrance hub & septic tank. There is no more co-funding (The scope of work changed to 2 storey with an administration on the second floor which requires completion)				
St Mary's Mukangu Day Secondary School	Construction to completion of 2 blocks exhaustible Pit latrines of 6 doors for girls and 5 door & Urinal for boys each with two chamber to cater for Persons with disability	1,300,000	—	1,300,000	New
Total				12,000,000	
SECURITY PROJECTS					
Kirigi Assistant Chief's Office	Construction to completion of an Assistant Chief office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons with Disability @ Kshs 300,000	1,500,000	—	1,500,000	New
Kihumbu Assistant Chief's Office	Construction to completion of an Assistant Chief office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons with Disability @ Kshs 300,000	1,500,000	—	1,500,000	New
Itabua Chiefs Office	Construction to completion of a Chief's office consisting of 2 room @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines, urinal and a ramp with a reservation for Person with disability @ Kshs 300,000	1,500,000	—	1,500,000	New
Kithegi Chiefs Office	Construction to completion a Chief's office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons with	1,500,000	—	1,500,000	New

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NUNDI ACCOUNTS MANAGER
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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	Disability @ Kshs300,000				
Gatunduri Police Post	Renovation to Completion of staff houses consisting of 6 No. Single room houses through repair of leaking roofs, repair of floors , fixing doors and windows & Painting	1,500,000	-	1,500,000	new
Gatondo Assistant Chiefs Office	Purchase of an 1/8 piece of land for construction of an Assistant chief office	900,000	-	900,000	New
Kithegi Chiefs Office	Purchase of an 1/8 Piece of Land for Construction of a Chiefs Office	850,000	-	850,000	New
Gatunduri Police Post	Construction to completion of 3 No. doors Pit latrines for staffs with a reservation for Person with disability	400,000	-	400,000	new
Deputy County Commissioners Office	Renovation to Completion of DCC's Office Through tiling of 11 rooms & painting	650,000	-	650,000	New
ACC Kangaru Office	Renovation to completion of ACC Kangararu office through tiling of 4 rooms and painting of 4 rooms	300,000	-	300,000	New
Total			-	10,600,000	
Rural Electrification & Renewable Energy Corporation (REREC)	Matching Fund to Rural electrification Authority to install electricity transmission lines at Gatumu Village in Kithimu Ward,ACK Muconoke Area in Gaturi South ward, Kimangaru area in Mbeti North Ward, Nguthi Area & Kauguri Area in Nginda Ward and Kanyakiri Area in Ruguru Ngandori Ward	5,000,000		5,000,000	New
Manyatta NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Manyatta Constituency Strategic plan for the period between 2023-2027	2,000,000	-	2,000,000	New

Recorded By: Confirmed By: Endorsed By: 

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU
Date: Sigi:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
TOTAL ALLOCATION		200,063,384		151,960,174	

MIN 4/11/05/2023: ANNEXURES

Members approved annexures as follows

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant 1	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Secretary/ Receptionist	CSG 11	1	30,170	30,170	362,040
	Accounts Assistant 2	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Clerical Officer	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Guard	CSG 13	1	21,500	21,500	258,000
	Office Support Staff	CSG 13	1	21,500	21,500	258,000
Sub Total			9			2,745,000
	Casual Labour and Internship		1			
Sub Total			1	15,000	15,000	180,000
	House Allowance					
	Accounts Assistant 1	CSG 11	1	4200	4,200	50,400
	Clerk of Works	CSG 11	1	4200	4,200	50,400
	Secretary/ Receptionist	CSG 11	1	4,200	4,200	50,400
	Accounts Assistant 2	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Clerical Officer	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Guard	CSG 13	1	3,200	3,200	38,400
	Office Support Staff	CSG 13	1	3,200	3,200	38,400
Sub Total			9			381,600
Sub Total						

Recorded By: 

Confirmed By: 

Endorsed By: 

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 19914/100, EMBU
Date:
Sign:

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Transport Allowance					
	Accounts Assistant 1	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Secretary/ Receptionist	CSG 11	1	4,000	4,000	48,000
	Accounts Assistant 2	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Clerical Officer	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Guard	CSG 13	1	4,000	4,000	48,000
	Office Support Staff	CSG 13	1	4,000	4,000	48,000
Sub Total						432,000
	Leave Allowance					
	Accounts Assistant 1	CSG 11	1	5,000	5,000	5,000
	Clerk of Works	CSG 11	1	5,000	5,000	5,000
	Secretary/ Receptionist	CSG 11	1	5,000	5,000	5,000
	Accounts Assistant 2	CSG 12	1	5,000	5,000	5,000
	Records Management Assistant	CSG 12	1	5,000	5,000	5,000
	Clerical Officer	CSG 12	1	5,000	5,000	5,000
	Driver	CSG 13	1	5,000	5,000	5,000
	Guard	CSG 13	1	5,000	5,000	5,000
	Office Support Staff	CSG 13	1	5,000	5,000	5,000
Sub Total						45,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Secretary/ Receptionist	CSG 11	1	9,353	9,353	112,236
	Accounts Assistant 2	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Clerical Officer	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Guard	CSG 13	1	6,665	6,665	79,980
	Office Support Staff	CSG 13	1	6,665	6,665	79,980

Recorded By:.....

Confirmed By:.....

Endorsed By:.....



 P. O. Box 1991-60000 EMBU

Date:..... Sign:.....

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Sub Total						850,968
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Secretary/ Receptionist	CSG 11	1	1,080	1,080	12,960
	Accounts Assistant 2	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Clerical Officer	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Guard	CSG 13	1	1,080	1,080	12,960
	Office Support Staff	CSG 13	1	1,080	1,080	12,960
					0	0
Sub Total						116,640
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						2,496,000
M	Medical Insurance cover	Staffs	9			60,000

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	11	2,000	22,000	132,000
2210302	Accommodation - Domestic Travel	Persons	11	5,000	55,000	330,000

Recorded By: Confirmed By: Endorsed By: 

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
 P. O. Box 1991-00100, EMBU
 Date: Sign:

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210303	Daily Subsistence Allowance	Persons	11	5,000	55,000	330,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					
	Training Expenses					
2210703	Production and Printing of Training Materials					
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
	Committee Expenses					
2210802	Other Committee Expenses	Members	16	5,000	85,000	1,500,000
		Chair	1			156,000
		Members	11	5,000	55,000	1,800,000
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	163,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					
2211102	Supplies and Accessories for Computers and Printers					
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					409,805
TOTAL						4,558,805

EXPENDITURE ITEMS COC						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210303	Daily Subsistence Allowance	Members	5	5,000	15,000	270,000
Sub Total						270,000
	Printing, Advertising and Information Supplies & Services					

Recorded By: Confirmed By: Endorsed By: 

Date:

FUND ACCOUNTS MANAGER
 NAKKATA CONSTITUENCY
 P. O. BOX 1991/50100, EMBU

2210504	Advertising, Awareness and Publicity Campaigns					200,000
210502	Publishing and Printing Services					340,000
Sub Total	Publishing and Printing Services					540,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	600,000
Sub Total						600,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
Sub Total						100,000
TOTAL						1,510,000

MIN 5/11/05/2023: SPECIAL BURSARY AWARD

Members noted that bursary funds amounting to Kshs 1M for special institutions was yet to be awarded. It was resolved to create awareness on the same so that potential applicants could submit their application forms. It was agreed to give a duration of 2 two weeks up to 24th May,2023 to receive the application forms.

MIN 6/11/05/2023: AOB

1. Funds Manager reported that there were two project Cheques amounting to Kshs 2.6M meant for construction of Kibugu Assistant Chief Office and Kibugu Assistant Chief Office at Kshs 1.3M each. The projects could not be constructed due to lack of space for construction.

The area members representatives were tasked to identify land where these two office would be constructed else the fund would be reallocated to other projects.

2. Members were informed that they had been invited for Madaraka day Celebrations at Embu Stadium on 1st June,2013 and they would be reserved for seats

3. Members noted that there was no devolved project that was incomplete and confirmed the FAM submitted report to be true.

4. Member agreed to visit Dallas Primary to assess the work done by the contractor who was requesting for payment

There being no other business, the meeting was adjourned at 2.00 pm with a word of prayer led by Moses Muriuki.

Recorded By: 

Confirmed By: 

Endorsed By: 

FUND ACCOUNTS MANAGER
MAWYATA CONSTITUENCY
P. O. Box 150 00108 EMBU
Date:
Sig:

Minutes Recorded By;


Secretary: Lucy Njoki

Sign..... 

Date..... 7/6/2023

Minutes Confirmed by

Chairman: Raphael Ngari

Sign..... 

Date..... 07/06/2023


Minutes Endorsed By

FAM: Mary Kabuga

Sign..... 

Date..... 07/06/2023

**FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU**

Recorded By..... 

Confirmed By..... 

Endorsed By..... 
**FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU**

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 063

CONSTITUENCY NAME: MANYATTA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
063/AP1	Administration/Recurrent	9,117,610.00
063/AP2	Monitoring and evaluation/Capacity Building	4,558,805.00
063/2640100	Bursary/Mocks/Cats	53,183,060.00
063/2640200	Emergency Projects	7,636,190.00
063/2630204	Primary School Projects	40,300,000.00
063/2630205	Secondary School Projects	12,000,000.00
063/2640507	Security Projects	15,600,000.00
063/2640509	Sports Activities	3,039,203.00
063/2640510	Environmental Projects	3,015,306.00
063/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		150,450,174.00

Raphael Hani

Chairman

[Signature]

Signature

07, 06, 2023

Date

MARY KABUKA

Fund Manager

[Signature]
FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
 P. O. Box 1991-60100, EMBU

07, 06, 2023

Date

Date:..... Sign:.....

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0014-063-2110201-100-2022-2023-1	Payment of 9 staffs Basic salaries	New Project	2,745,000.00
House allowance	4-0014-063-2110301-100-2022-2023-2	Payment of House allowances to 9 NGCDFC staffs	New Project	381,600.00
Leave allowance	4-0014-063-2110320-100-2022-2023-3	Payment of leave allowances to 9No. NGCDFC staffs	New Project	45,000.00
Transport allowance	4-0014-063-2110314-100-2022-2023-4	Payment of Transport allowances to 9 NGCDFC staffs	New Project	432,000.00
NSSF	4-0014-063-2120101-100-2022-2023-5	Employer contribution to NSSF for 9 NG-CDF staffs	New Project	116,640.00
Gratuity-Contractual Employees	4-0014-063-2710102-100-2022-2023-6	Payment of gratuity to 9 NG-CDFC staff	New Project	850,970.00
Casual Labour and Internship	4-0014-063-2110202-100-2022-2023-7	Payment of staff Basic Wages to 1 No.Intern per month @ a rate of Kshs 15,000 per month	New Project	180,000.00
Medical Insurance	4-0014-063-2120201-100-2022-2023-8	Payment of medical insurance to 9 NG-CDFC staffs (NHIF)	New Project	60,000.00
NGCDFC Allowance	4-0014-063-2210811-100-2022-2023-9	Payment of NGCDFC allowance charges	New Project	1,248,000.00
General Office Supplies(papers, pensils, forms,small office	4-0014-063-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers ,pensils ,forms,small office equipments)	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

equipments)				
Daily Subsistence Allowance	4-0014-063-2210303-100-2022-2023-11	Payment of Daily Subsistence Allowance	New Project	350,000.00
Motor Vehicle Insurance	4-0014-063-2210904-100-2022-2023-12	Payment of Isuzu D Max GKB 253F Motor Vehicle Insurance	New Project	120,000.00
Maintainace Expenses - Motor Vehicles	4-0014-063-2220101-100-2022-2023-13	Payment of Maintenance Expenses -NG CDFC Motor Vehicles	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0014-063-2211102-100-2022-2023-14	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Internet Connections	4-0014-063-2210202-100-2022-2023-15	Payment of Internet Connections	New Project	250,000.00
Courier and Postal Services	4-0014-063-2210203-100-2022-2023-16	Payment of Courier and Postal Services	New Project	200,000.00
Bank service commission and charges	4-0014-063-2211301-100-2022-2023-17	Payment of bank service commission and charges	New Project	90,400.00
Electricity	4-0014-063-2210101-100-2022-2023-18	Payment of Electricity charges	New Project	50,000.00
Water & sewerage charges	4-0014-063-2210102-100-2022-2023-19	Payment of Water & sewerage charges	New Project	40,000.00
Subscription to Ne	4-0014-063-2210503-100-2022-2023-20	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	60,000.00
Other committee expenses	4-0014-063-2210802-100-2022-2023-21	Payment of other committee expenses	New Project	1,248,000.00
			TOTAL:	9,117,610.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1991-60100, EMBU
Date: Sign:

07.06.2023

Mari Kabuga

Team

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services(4-0014-063-2210801-111-2022-2023-2	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0014-063-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	330,000.00
NG-CDFC Allowance	4-0014-063-2210811-111-2022-2023-4	Payment of NGCFDC allowance	New Project	1,963,000.00
Other Committee Expenses	4-0014-063-2210802-111-2022-2023-5	Payment of Other committee expenses	New Project	1,656,000.00
Refined Fuels and Lubricants For Transport	4-0014-063-2211201-111-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	409,805.00
			TOTAL:	4,558,805.00

Person completing form

SIGNATURE:

DATE: 07, 06, 2023

NAME: MARI KARIKA

POSITION: F.A.M.

**FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1991-60100, EMBU**

Date: Sign:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,183,060.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-063-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	36,383,060.00
Bursary Tertiary Institutions	4-0014-063-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	14,000,000.00
Bursary Special Institutions	4-0014-063-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	1,000,000.00
NG-CDFC Social Security Programmes	4-0014-063-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 300 families vulnerable including orphans and vulnerable children (OVCs), poor older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	New Project	1,800,000.00
			TOTAL:	53,183,060.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNTS MANAGER
 MANYATTA CONSTITUENCY
 P.O. Box 1991-60100, EMBU



Mary Kabura

07.06.2023

Fam.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0014-063-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE: 07 / 06 / 2023

NAME: Mari

POSITION: FAN

NIND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1001-60100, EMBU

Date: Sign:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 40,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gaciigi Primary School	4-0014-063-2630204-104-2022-2023-1	Construction to completion of a retaining wall with reinforced concrete around the new classrooms to prevent collapse of newly constructed classrooms as new ones are constructed	New Project	500,000.00
Gaciigi Primary School	4-0014-063-2630204-104-2022-2023-2	Construction Phase 1 of 3No Classrooms on a 2 storey classrooms through construction of foundation , walling and putting a slab for first floor. (To be funded within two Financial year) As per the Public Works officer, we were advised to start to put up a new block due to the steep terrain and also the already constructed classrooms did not have a strong foundation to support 2 storey)	New Project	5,500,000.00
Igumo Primary School	4-0014-063-2630204-104-2022-2023-3	Completion of landscaping works remaining of installation of retaining walls, drainage and leveling of the front yard of the school compound measuring 1/8 of an acre	Ongoing Project	700,000.00
Mbukori Primary School	4-0014-063-2630204-104-2022-2023-4	Completion of landscaping through digging, levelling, drainage and grading works remaining of one (1) Acre size of	Ongoing Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		the playfield previously done by NG-CDF. (As per the PWO guideline the allocated Ksh 800,000 would be sufficient to complete)		
Gatunduri Primary School	4-0014-063-2630204-104-2022-2023-5	Renovation to completion of 3 No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	1,200,000.00
Ngimari Primary School	4-0014-063-2630204-104-2022-2023-6	Renovation to completion of 2No. Classrooms through plastering, ceramic tiling, replacing of roofs with box profile, fixingdoors and windows and painting.	New Project	900,000.00
Gatunduri Primary School	4-0014-063-2630204-104-2022-2023-7	Construction to completion of exhaustible 6 No. doors Pit latrines for girls with a reservation for Person with disability	New Project	650,000.00
Nembure Primary School	4-0014-063-2630204-104-2022-2023-8	Renovation to completion of 2 No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
St. Andrew Primary School	4-0014-063-2630204-104-2022-2023-9	Renovation to completion of 3 No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	1,200,000.00
Kimangaru Primary School	4-0014-063-2630204-104-2022-2023-10	Renovation to completion of 3 No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	1,200,000.00
Kamiu Primary School	4-0014-063-2630204-104-2022-2023-11	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
Njukiri Primary School	4-0014-063-2630204-104-2022-2023-12	Construction to completion of exhaustible 3 doors Pit latrines for staffs with a reservation for Person with disability	New Project	350,000.00
Rukira Primary	4-0014-063-2630204-104-2022-2023-13	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
St Joseph Ndunda Primary School	4-0014-063-2630204-104-2022-2023-14	Construction to Completion of 2 No. Classrooms with ceramic tiles floor and box profile roofs	New Project	2,500,000.00
Rukira Primary	4-0014-063-2630204-104-2022-2023-15	Construction to completion of 5	New Project	650,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		No. doors Pit latrines & Urinal for boys with a reservation for Person with disability (please specify whether it is a boys or a girls toilet if it is both reserve 2 for PWD)		
Gituri Primary School	4-0014-063-2630204-104-2022-2023-16	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
Embu County Primary School	4-0014-063-2630204-104-2022-2023-17	Construction to completion of 2 Classrooms with ceramic tiles floor and box profile roofs	New Project	2,500,000.00
Ithangawe Primary School	4-0014-063-2630204-104-2022-2023-18	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
Kiandundu Primary School	4-0014-063-2630204-104-2022-2023-19	Renovation to completion of 3 No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	1,200,000.00
Allamano Primary School	4-0014-063-2630204-104-2022-2023-20	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
Kithegi Primary	4-0014-063-2630204-104-2022-2023-21	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
Kithimu Primary School	4-0014-063-2630204-104-2022-2023-22	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
Tende Primary School	4-0014-063-2630204-104-2022-2023-23	Construction to completion of exhaustible 4 doors Pit latrines for staffs with a reservation for Person with disability	New Project	400,000.00
Mbukori Primary School	4-0014-063-2630204-104-2022-2023-24	Construction of 5 No. doors Pit latrines for boys & 1 No. Urinal with one chamber reserved for Person with disability	New Project	650,000.00
St. Marks Primary School Rutune	4-0014-063-2630204-104-2022-2023-25	Construction to completion of an administration block consisting of 5 Rooms	New Project	2,950,000.00
Muvandori Primary School	4-0014-063-2630204-104-2022-2023-26	Renovation to completion of 3No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		profile, fixing doors and windows and painting.		
ACK Kathangariri Primary School	4-0014-063-2630204-104-2022-2023-27	Renovation to completion of 2No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	900,000.00
Gicherori Primary School	4-0014-063-2630204-104-2022-2023-28	Renovation to completion of 3No. Classrooms through partationing, Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	1,600,000.00
St. Francis Primary School	4-0014-063-2630204-104-2022-2023-29	Renovation to completion a classroom and of books store through Plastering, ceramic tiling, replacing of roofs with box profile.	New Project	1,200,000.00
Kathuniri Primary School	4-0014-063-2630204-104-2022-2023-30	Renovation to completion of 3No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	1,200,000.00
St. John Karumiri Primary School	4-0014-063-2630204-104-2022-2023-31	Renovation to completion of 2 classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	New Project	1,200,000.00
Kimangaru Primary School	4-0014-063-2630204-104-2022-2023-32	Construction to completion of 5 No. doors Pit latrines & 1 No. Urinal for boys with a reservation for Person with disability and Construction to completion of exhaustible 6 No. doors Pit latrines for girls with a reservation for Person with disability	New Project	1,300,000.00
Kihumbu Primary School	4-0014-063-2630204-104-2022-2023-33	Construction to completion of exhaustible 6 No. doors Pit latrines for girls with a reservation for Person with disability	New Project	650,000.00
TOTAL:				40,300,000.00

Person completing form

SIGNATURE:

DATE: 07, 06, 2022

NAME: Mary Karica

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 12,000,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rugumu Day Secondary School	4-0014-063-2630205-104-2022-2023-1	Completion of a storeyed building comprising of a laboratory to accommodate 50 students per sitting and administration block to accommodate 15 staffs consisting of Principal & deputy Principals Office, Bursar & Accounts office through Fixing of Ceiling, Electricity & Plumbing works.	Ongoing Project	700,000.00
Urban Day Secondary School	4-0014-063-2630205-104-2022-2023-2	Completion of a 2 storeyed building comprising of laboratory and 4 classrooms through installation of Metal Grills, Electricity, Tiling, Installation of Water Gutters and painting (Ground floor consist of a laboratory First Floor 2 classrooms & 2nd Floor consist 2 classrooms)	Ongoing Project	2,000,000.00
St Christopher Day Secondary School	4-0014-063-2630205-104-2022-2023-3	Completion of a multipurpose hall with a capacity of 500 persons Plastering, Tiling, Fixing doors & Windows, Fisca Board & Gutters, Electricity, Plumbing Works& Painting	Ongoing Project	3,000,000.00
Nthambo Day Secondary School	4-0014-063-2630205-104-2022-2023-4	Additional funds of Completion of Ground Floor (Phase 1)	Ongoing Project	2,900,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		through Plastering, Tiling, Fixing Doors & Windows and Painting and Screeding of the upper floor slab to prevent leakage on a 2 storeyed complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor 3 classrooms on First Floor & 2 science laboratories on Second floor.		
DEB Kangaru Day Secondary School	4-0014-063-2630205-104-2022-2023-5	Completion of a 2 storeyed building comprising of 2 classrooms on ground Floor, Staffroom and Principals Offices on First Floor and 2 Classrooms on second floor through plastering, tiling, fixing doors and windows grills & Panes, Ceiling & guard rails on second Floor Fixing window panes, painting on First Floor erecting entrance hub & septic tank.	Ongoing Project	2,100,000.00
St Marys Mukangu Day Secondary School	4-0014-063-2630205-104-2022-2023-6	Construction to completion of 2 blocks exhaustible Pit latrines of 6 doors for girls and 5 door & Urinal for boys each with two chamber to cater for Persons with disability	New Project	1,300,000.00
TOTAL:				12,000,000.00


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


FUND ACCOUNTS MANAGER
WANGYATTA CONSTITUENCY
 P.O. Box 1991-60100, EMBU
 Date: Sign:
 Mari Kabura

07, 06, 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirigi Assistant Chiefs Office	4-0014-063-2640507-113-2022-2023-1	Construction to completion of an Assistant Chief office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons with Disability @ Kshs 300,000	New Project	1,500,000.00
Kihumbu Assistant Chiefs Office	4-0014-063-2640507-113-2022-2023-2	Construction to completion of an Assistant Chief office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons with Disability @ Kshs 300,000	New Project	1,500,000.00
Itabua Chiefs Office	4-0014-063-2640507-113-2022-2023-3	Construction to completion of a Chiefs office consisting of 2 rooms to completion @ Kshs.1,200,000 and construction of 2 doors pit latrines, urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	New Project	1,500,000.00
Kithegi Chiefs Office	4-0014-063-2640507-113-2022-2023-4	Construction to completion a Chiefs office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		with Disability @ Kshs300,000		
Gatunduri Police Post	4-0014-063-2640507-113-2022-2023-5	Renovation to Completion of staff houses consisting of 6 No. Single room houses through repair of leaking roofs, repair of floors , fixing doors and windows & Painting	New Project	1,500,000.00
Gatondo Assistant Chiefs Office	4-0014-063-2640507-113-2022-2023-6	Purchase of an 1/8 piece of land for construction of an Assistant chief office	New Project	900,000.00
Kithegi Chiefs Office	4-0014-063-2640507-113-2022-2023-7	Purchase of an 1/8 Piece of Land for Construction of a Chiefs Office	New Project	850,000.00
Gatunduri Police Post	4-0014-063-2640507-113-2022-2023-8	Construction to completion of 3 No. doors Pit latrines for staffs with a reservation for Person with disability	New Project	400,000.00
Deputy County Commissioners Office- Embu West	4-0014-063-2640507-113-2022-2023-17	Renovation to Completion Of DCCs Office Through through tiling of 11 rooms & painting	New Project	650,000.00
Rural Electrification & Renewable Energy Corporation (REREC)	4-0014-063-2640507-113-2022-2023-18	Matching Fund to Rural electrification Authority to install electricity transmission lines at Gatumu Village in Kithimu Ward,ACK Muconoke Area in Gaturi South ward, Kimangaru area in Mbeti North Ward, Nguthi Area & Kauguri Area in Nginda Ward and Kanyakiri Area in Ruguru Ngandori Ward	New Project	5,000,000.00
Kangaru Assistant County Commissionerers Office	4-0014-063-2640507-113-2022-2023-19	Renovation to completion of ACC Kangararu office through tiling of 4 rooms and painting of 4 rooms	New Project	300,000.00
TOTAL:				15,600,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU

07.06.2023

MARY KEBIGA

F.A.M.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0014-063-2640509-112-2022-2023-1	Carry out Constituency Football sports tournament (Kshs.1,500,000) and the winning teams/ Schools to be awarded with trophies ,balls, goal nets and games kits(Kshs 1,239,203)	New Project	2,739,203.00
Regional Sports Tournament	4-0014-063-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other constituencies within the region	New Project	300,000.00
TOTAL:				3,039,203.00

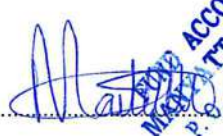
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


MARY KIBUKA ACCOUNTS MANAGER
 MANYATTA CONSTITUENCY
 P. O. Box 1991-60100, EMBU
 Date: _____ Sign: _____

07 / 06 / 2023
 J.A.M.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,015,306.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Joseph Allamano Primary	4-0014-063-2640510-110-2022-2023-1	Purchase delivery 10,000 liters plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Kiandundu Primary	4-0014-063-2640510-110-2022-2023-2	Purchase delivery 10,000 liters plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
St Benedict Kithimu day Secondary School	4-0014-063-2640510-110-2022-2023-3	Purchase delivery 10,000 liters plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Tende Primary School	4-0014-063-2640510-110-2022-2023-4	Purchase delivery 10,000 liters plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Kenga Day Secondary School	4-0014-063-2640510-110-2022-2023-5	Purchase delivery 10,000 liters plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of a water tank base @ (kshs.50,000)		
St Joseph Ndunda Primary School	4-0014-063-2640510-110-2022-2023-6	Purchase and delivery 10,000 litres plastic water tanks @(Ksh. 100, 000), installation of Gutters@(Kshs. 100, 000) and construction of a water tank base @(kshs. 50,000)	New Project	250,000.00
Keria Primary School	4-0014-063-2640510-110-2022-2023-7	Purchase and delivery 10,000 litres plastic water tanks@(kshs. 100, 000), installation of Gutters @(kshs. 100, 000) and construction of a water tank base @ (kshs. 50,000)	New Project	250,000.00
St mark Rutune Primary School	4-0014-063-2640510-110-2022-2023-8	Purchase and delivery of 10,000 litres plastic water tanks @(kshs. 100, 000), installation of Gutters @(kshs. 100, 000) and construction of water tank base @(ksh. 50,000)	New Project	250,000.00
Gicherori Primary School	4-0014-063-2640510-110-2022-2023-9	Purchase and delivery of 10,000 litres plastic water tanks @(ksh. 100, 000), installation of Gutters @(kshs. 100, 000) and construction of a water tank base @ (kshs. 50,000)	New Project	250,000.00
Iveche Primary School	4-0014-063-2640510-110-2022-2023-10	Purchase and delivery of 10,000 litres plastic water tanks @(ksh. 100, 000), installation of Gutters @(kshs. 100, 000) and construction of a water tank base @ (kshs. 50,000)	New Project	250,000.00
St Monica Special School	4-0014-063-2640510-110-2022-2023-11	Purchase and delivery 15,000 litres plastic water tanks at kshs.115,306, installation of Gutters at kshs100,000 and construction of a water tank base at kshs.50,000	New Project	265,306.00
Kihumbu Primary School	4-0014-063-2640510-110-2022-2023-12	Purchase and delivery of 10,000 litres plastic water tanks @(ksh. 100, 000), installation of Gutters @(kshs. 100, 000) and construction of a water tank base @ (kshs. 50,000)	New Project	250,000.00
TOTAL:				3,015,306.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Mary Kabira
 ACCOUNTS MANAGER
 KATTA C
 DATE: 07/06/2023
 POSITION: Fin

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA County Embu

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Manyatta NG-CDF Strategic Plan	4-0014-063-2211310-108-2022-2023-19	To facilitate in preparation, facts collection designing, typesetting and printing of Manyatta Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:  **DATE:** 07.06.2023

NAME: Mari Kibuka **POSITION:** FAM

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1991-60100, EMBU

Date: _____ Sign: _____