

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSALS FOR MANYATTA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2021/2022

S/ No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	ADMINISTRATI ON AND RECURRENT EXPENDITURE						
1	4-014-063- 2110000-100- 2021/2022- 001	Employees' Salaries	Payment of salaries for 6 staffs	1,900,000.00	Nil	1,900,000.00	New
2	4-014-063- 2110000-100- 2021/2022- 002	Committee Expenses	Payment of committee sitting allowances, transport, conferences & Subsistence	2,500,000.00	Nil	2,500,000.00	New
3	4-014-063- 2120201-100- 2021/2022- 003	Goods and services	Purchase of fuel, repairs and maintenance of vehicle and Office equipment, printing, stationery, telephone, travel and subsistence, office tea expenses	2,825,332.00	Nil	2,825,332.00	New
4	4-014-063- 2210000-100- 2021/2022- 004	NSSF	Payment of NSSF deductions	100,000.00	Nil	100,000.00	New
5	4-014-063- 2110000-100- 2021/2022- 005	Employees' Gratuity	Payment of gratuity for 6 staff	800,000.00	Nil	800,000.00	New
6	4-014-063- 210000-100- 2021/2022- 006	NHIF	Payment of NHIF deductions	100,000.00	Nil	100,000.00	New

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S/ No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	MONITORING, EVALUATION AND CAPACITY BUILDING						New
1	4-014-063- 2210000-111- 2021/2022- 001	Committee expenses	Payment of committee allowances, transport Payment of committee M&E allowances, transport, & conferences.	2,200,000.00	Nil	2,200,000.00	New
2	4-014-063- 2210802-111- 2021/2022- 002	Goods and services	To cater for purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	812,666.00	Nil	812,666.00	New
3	4-014-063- 2210700-111- 2021/2022- 003	NG-CDFC and PMC capacity building	Conduct capacity building for staffs, NG- CDFCs & PMCs on NG-CDF related issues	1,100,000.00	Nil	1,100,000.00	New
	EMERGENCY RESERVE						New
1	4-014-063- 2640200-101- 2021/22-001	Emergency Reserve	Cater for any urgent and unforeseen occurrences in the constituency during the financial year	7,192,207.00	Nil	7,192,207.00	New
	BURSARY						New
1	4-014-063- 2640101-103- 2021/22-001	Bursary Secondary Schools	Award bursary to needy and deserving cases in secondary schools	25,757,897.00	Nil	25,757,897.00	New

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2	4-014-063-2640101-103-2021/2022-002	Bursary Tertiary Institutions	Award bursary to needy and deserving cases in tertiary institutions	11,625,000.00	Nil	11,625,000.00	New
	SPORTS						New
1	4-014-063-2640509-112-2021/22-001	Constituency Sports Projects	Carry out Constituency Sports tournament @ Kshs 1,700,000and the winning teams to be awarded with trophies, balls, and games kits at a cost of Kshs 1,000,000	2,700,000.00	Nil	2,700,000.00	New
	ENVIRONMENT						New
1	4-014-063-2640510-110-2021/22-001	Kithunguriri Secondary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New
2	4-014-063-2640510-110-2021/22-002	Kithegi Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New
3	4-014-063-2640510-110-2021/22-003	St Adrew Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New

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4	4-014-063- 2640510-110- 2021/22-004	Kimunguru Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New
5	4-014-063- 2640510-110- 2021/22-005	Itabua Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New
6	4-014-063- 2640510-110- 2021/22-006	Kathuniri Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New
7	4-014-063- 2640510-110- 2021/22-007	Kagumori Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New
8	4-014-063- 2640510-110- 2021/22-008	Urban Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New

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S/ No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
9	4-014-063- 2640510-110- 2021/22-009	Kangaru Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New
10	4-014-063- 2640510-110- 2021/22-010	Rung'ang'a Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	250,000.00	Nil	250,000.00	New
11	4-014-063- 2640510-110- 2021/22-011	Kithunguri Primary School	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.41,777)	241,777.00	Nil	241,777.00	New
	PRIMARY SCHOOL PROJECTS						
1	4-014-063- 2630204-104- 2021-2022- 001	Iveche primary school	Top up for Purchase of a 51-seater School Bus purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost (the cost of buses went higher as per the government contract please check the attached file)	7,721,000.00	6,800,000.00	921,000.00	Ongoing

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S/ No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
2	4-014-063-2630204-104-2021-2022-002	Gacigi Primary school	Completion of 2 Classrooms through plastering, painting, fixing doors and windows	2,100,000.00	1,600,000.00	500,000.00	Ongoing
3	4-014-063-2630204-104-2021-2022-003	Runganga Primary school	Construction of 1no. classroom to completion	900,000.00	Nil	900,000.00	New
4	4-014-063-2630204-104-2021-2022-004	St Marks Rutune Primary school	Construction of 3no. classrooms to completion	2,700,000.00	Nil	2,700,000.00	New
5	4-014-063-2630204-104-2021-2022-005	St Joseph Ndanda Primary school	Construction of 2 no. classrooms to completion	1,800,000.00	Nil	1,800,000.00	New
6	4-014-063-2630204-104-2021-2022-006	Mbukori Primary school	Landscaping of the school compound through leveling and putting drainage on a half 1/2 an acre piece of land @ Kshs 500,000 and metallic Gate installation with concrete pillars @ Kshs200,000	700,000.00	Nil	700,000.00	New
7	4-014-063-2630204-104-2021-2022-007	Kamitu primary school	Renovation of 6 classrooms through repair of floor, fixing of doors & windows and painting of roofs	1,000,000.00	Nil	1,000,000.00	New

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4-014-063-2630204-104-2021-2022-008	Kagumori Primary School	Renovation of 6 classrooms through repair of floor, fixing of doors & windows and painting of roofs	1,000,000.00	Nil	1,000,000.00	New
4-014-063-2630204-104-2021-2022-009	Rukia Primary School	Renovation of 6 classrooms through repair of floor, fixing of doors & windows and painting of roofs	1,000,000.00	Nil	1,000,000.00	New
4-014-063-2630204-104-2021-2022-010	Cicheerori Primary School	Renovation of 3 classrooms through plastering, flooring, fixing doors and windows and painting	1,000,000.00	Nil	1,000,000.00	New
4-014-063-2630204-104-2021-2022-011	St Michael Kitihimu Primary School	Renovation of 10 classrooms through replacement of roofs	1,000,000.00	Nil	1,000,000.00	New
4-014-063-2630204-104-2021-2022-012	Kaururi primary school	Renovation of 3 classrooms through plastering, flooring, fixing doors and windows and painting	1,000,000.00	Nil	1,000,000.00	New
4-014-063-2630204-104-2021-2022-013	St Monica Special School	Completion of a special classroom with a store through plastering, floor tiling, fixing of doors and windows and fixing of a flush toilet in the classroom started by the Ministry of Education but abandoned	1,000,000	Nil	1,000,000	New

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14	4-014-063- 2630204-104- 2021-2022- 014	Kithunguriri Primary School	Renovation of 6 classrooms through repair of floor, fixing of doors & windows and painting of roofs	1,000,000	Nil	1,000,000	New
15	4-014-063- 2630204-104- 2021-2022- 015	Kithumbu Primary School	Renovation of 3 classrooms through plastering, flooring, fixing of doors and windows and painting	1,000,000	Nil	1,000,000	New
16	4-014-063- 2630204-104- 2021-2022- 016	Itabua Primary School	Renovation of 10 classrooms through replacement of roofs	1,000,000	Nil	1,000,000	New
17	4-014-063- 2630204-104- 2021-2022- 017	ACK Christ the King Karuriri Primary School	Renovation of 6 classrooms through repair of floors, fixing of doors and windows and painting	1,000,000	Nil	1,000,000	New
18	4-014-063- 2630204-104- 2021-2022- 018	Mukangu Primary School	Renovation of 6 classrooms through repair of floors, fixing of doors and windows and painting	1,000,000	Nil	1,000,000	New
19	4-014-063- 2630204-104- 2021-2022- 019	Tende Primary School	Construction of an office & Partitioning with plywood to 3 roomed to completion	900,000	Nil	900,000	New
20	4-014-063- 2630204-104- 2021-2022-	Igumo Primary School	Landscaping of ½ an acre piece of school compound through leveling and stone pitching	500,000	Nil	500,000	New

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	020						
21	4-014-063- 2630204-104- 2021-2022- 021	Mbuvoti Primary School	Landscaping of 1/2 an acre piece of land through leveling and stone pitching	500,000.00	Nil	500,000.00	New
22	4-014-063- 2630204-104- 2021-2022- 022	Kirigi primary school	Installation of a metallic gate and two concrete pillars to hold the gate	200,000.00	Nil	200,000.00	New
	SECONDARY SCHOOL PROJECTS						
1	4-014-063- 2630205-104- 2021-2022- 001	Urban Day secondary school	Completion of a 2 storeyed building comprising of laboratory and 4 classrooms through plastering, flooring, painting, fixing doors and windows of the 4 classrooms to completion to host 200 students per every sitting with a contract sum of Khs 9.2M	9,200,000.00	6,500,000.00	2,700,000.00	Ongoing

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2	4-014-063-2630205-104-2021-2022-002	Rugumu Day Secondary school	Completion of a storeyed building comprising of a laboratory to accommodate 50 students per sitting and administration block to accommodate 15 staffs consisting of Principal & deputy Principal's Office, Bursar & Accounts office; through painting of the lab, installation of electricity; plastering of the administration block, fixing doors and windows and painting with contract sum of Ksh 7.5M	7,500,000.00	6,500,000.00	1,000,000.00	Ongoing
3	4-014-063-2630205-104-2021-2022-003	Gatooi Day Secondary school	Completion of an administration block through, plastering, flooring, painting, fixing of doors and windows to accommodate 25 teaching staffs with a contract sum of Kshs 5.7M	5,700,000.00	4,000,000.00	1,700,000.00	Ongoing
4	4-014-063-2630205-104-2021-2022-004	St Christopher Day Secondary school	Construction of a hall through walling, roofing, plastering, Flooring, fixing of doors and windows, painting to completion to accommodate 400 persons. With a contract sum of Kshs 6.7M	6,700,000.00	4,000,000.00	2,700,000.00	Ongoing

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5	4-014-063-2630205-104-2021-2022-005	Nthambo Day Secondary school	Construction of a storeyed complex building, consisting of a hall to accommodate 400 persons and 3 classrooms through putting of a slab which is co-funded by parents who shall plaster, fix doors and windows and paint the ground floor with a contract sum of kshs 10,000,000 to be co-funded with parents	4,500,000.00	2,500,000.00	2,000,000.00	Ongoin 8
6	4-014-063-2630205-104-2021-2022-006	Kiriani Day Secondary school	Top Up for Purchase of a 51-seater School Bus purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost (See Attached Quotation)	7,721,000.00	6,800,000.00	921,000.00	Ongoin 8
7	4-014-063-2630205-104-2021-2022-007	Kiriani Day secondary school	Completion of the upper laboratory through of installation of water and gas system, fixing doors & windows to accommodate 400 persons with a contract sum of Kshs 9.2M	9,200,000.00	8,200,000.00	1,000,000.00	Ongoin 8

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8	4-014-063- 2630205-104- 2021-2022- 008	Kithegi Day Secondary School	Completion of a Ramp for an administration block funded by NG-CDF through finishing of substructure and plastering	950,000.00	500,000.00	450,000.00	Ongoing
9	4-014-063- 2630205-104- 2021-2022- 009	County Day Secondary school	Installation of electricity & Gutters in a dining hall with a capacity of 600 persons	500,000.00	Nil	500,000.00	New
10	4-014-063- 2630205-104- 2021-2022- 010	St Michael Day Secondary school	Construction of a Laboratory to completion to accommodate 50 Students per sitting	4,000,000.00	Nil	4,000,000.00	New
11	4-014-063- 2630205-104- 2021-2022- 011	Kairuri Day Secondary School	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	500,000.00	Nil	500,000.00	New
12	4-014-063- 2630205-104- 2021-2022- 012	St Mary's Mukangu Day Secondary School	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	500,000.00	Nil	500,000.00	New
13	4-014-063- 2630205-104- 2021-2022- 013	Itabua Day Secondary school	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	500,000.00	Nil	500,000.00	New
14	4-014-063- 2630205-104- 2021-2022-	Itabua Day Secondary school	Renovation through painting of the dining hall with a capacity of 500 persons and Kitchen to Completion fully	200,000.00	Nil	200,000.00	New

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	014		funded by NG-CDF				
15	4-014-063- 2630205-104- 2021-2022- 015	St Joseph the worker Kathumiri Day Secondary	Renovation through tiling of the floor of a dining hall to completion that accommodate 300 students per sitting initiated by the parents who did the foundation slab and the rest Completed by NG-CDF	500,000.00	Nil	500,000.00	New
16	4-014-063- 2630205-104- 2021-2022- 016	St Joseph the worker Kathumiri Day Secondary	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	500,000.00	Nil	500,000.00	New
17	4-014-063- 2630205-104- 2021-2022- 017	St Alphonse Day Secondary School	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	500,000.00	Nil	500,000.00	New
18	4-014-063- 2630205-104- 2021-2022- 018	County Day Secondary School	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	500,000.00	Nil	500,000.00	New
19	4-014-063- 2630205-104- 2021-2022- 021	St.Christopher day secondary school	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	500,000.00	Nil	500,000.00	New

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20	4-014-063- 2630205-104- 2021-2022- 019	Gatunduri Day Secondary School	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	500,000.00	Nil	500,000.00	New
21	4-014-063- 2630205-104- 2021-2022- 020	St.Christopher day secondary school	Purchase of a 51 -seater bus which is purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost. (See Attached Quotation)	7,721,000.00	Nil	7,721,000.00	New
22	4-014-063- 2630205-104- 2021-2022- 022	County Day Secondary School	purchase of a 51 -seater school Bus which is purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost. (See Attached Quotation)	7,721,000.00	Nil	7,721,000.00	New
23	4-014-063- 2630205-104- 2021-2022- 023	Gatunduri Day secondary school	Construction of a kitchen and installation of 2 modern jikos to completion	3,000,000.00	Nil	3,000,000.00	New
24	4-014-063- 2630205-104- 2021-2022- 024	Rukia Day Secondary school	Construction of Administration block Comprising of 4 rooms ie Staffroom, Principals Office, Bursars and Accounts Office to completion to accommodate 15 staffs	2,500,000.00	Nil	2,500,000.00	New

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1	SECURITY PROJECTS 4-014-063- 2640507-113- 2021-2022- 001	Kithungururu Assistant Chief	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines , urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000.	1,300,000	Nil	1,300,000
2	4-014-063- 2640507-113- 2021-2022- 002	Mukangu Assistant Chief	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines , urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000.	1,300,000	Nil	1,300,000
3	4-014-063- 2640507-113- 2021-2022- 003	Kibugu Assistant Chief	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines , urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	1,300,000	Nil	1,300,000
						New

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4	4-014-063- 2640507-113- 2021-2022- 004	Gicherori Assistant Chief	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines , urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	1,300,000	Nil	1,300,000	New
5	4-014-063- 2640507-113- 2021-2022- 005	Kathangari Assistant Chief	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines , urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	1,300,000	Nil	1,300,000	New
6	4-014-063- 2640507-113- 2021-2022- 006	Kamui Assistant Chief Office	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines,urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	1,300,000	Nil	1,300,000	New

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S/ No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
7	4-014-063- 2640507-113- 2021-2022- 007	Kangaru Chiefs office	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines,urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	1,300,000	Nil	1,300,000	New
8	4-014-063- 2640507-113- 2021-2022- 008	Manyatta Assistant chiefs Office	Completion of Assistant Chief Office through fixing of doors and windows, painting @ Kshs 200,000 and construction of 2 door pit latrines, urinal & a ramp to completion with a reservation for Person with disability @ Kshs 300,000	1,500,000	1,000,000.00	500,000	Orgoin 8
9	4-014-063- 2640507-113- 2021-2022- 009	Kairuri chiefs Office	Renovation of 2 roomed chiefs office through repair of floor, putting one metal door, 2 windows, ceiling and painting	300,000	Nil	300,000	New
10	4-014-063- 2640507-113- 2021-2022- 010	Kambo Assistant Chief Office	Renovation of 2 rooms Assistant Chief Office through finishing of plastering, flooring and painting	300,000	Nil	300,000	New
11	4-014-063- 2640507-113- 2021-2022- 011	Nembure Chiefs Office	Renovation of chiefs office consisting of 2 rooms through tiling, fixing2 metallic doors and 2 windows and painting	300,000	Nil	300,000	New
TOTAL				183,488,879.00	46,400,000.00	137,088,879.00	