

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 063

CONSTITUENCY NAME: MANYATTA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
063/AP1	Administration/Recurrent	8,225,332.00
063/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
063/2640100	Bursary/Mocks/Cats	37,382,897.00
063/2640200	Emergency Projects	7,192,207.00
063/2630204	Primary School Projects	21,621,000.00
063/2630205	Secondary School Projects	42,613,000.00
063/2640507	Security Projects	10,500,000.00
063/2640509	Sports Activities	2,700,000.00
063/2640510	Environmental Projects	2,741,777.00
TOTAL		137,088,879.00

EVANS MBOGO

Chairman

MARY KABUCHA

Fund Manager

SA

Signature

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 198 60104 NAIROBI
Date: _____

21, 10, 2021

Date

21, 10, 2021

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,700,000.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0014-063-2110000-100-2021-2022-1	Payment of salaries for 6 staffs	New Project	1,900,000.00
Employees Gratuity	4-0014-063-2110000-100-2021-2022-6	Payment of gratuity for 6 staff	New Project	800,000.00
TOTAL:				2,700,000.00

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1991-60100, EMBU

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 100,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0014-063-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,700,000.00 dated

Estimates, in Ksh

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0014-063-2210802-100-2021-2022-2	Payment of committee sitting allowances, transport, conferences & Subsistence	New Project	2,500,000.00
Committee expenses	4-0014-063-2210802-111-2021-2022-1	Payment of committee allowances, transport Payment of committee M&E allowances, transport, & conferences.	New Project	2,200,000.00
TOTAL:				4,700,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU

21.10.2021

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,332.00 dated

Estimates, in Ksh dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0014-063-2110000-100-2021-2022-1	Payment of salaries for 6 staffs	New Project	1,900,000.00
Committee Expenses	4-0014-063-2210802-100-2021-2022-2	Payment of committee sitting allowances, transport, conferences & Subsistence	New Project	2,500,000.00
Goods and services	4-0014-063-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance of vehicle and Office equipment, printing, stationery, telephone, travel and subsistence, office tea expenses	New Project	2,825,332.00
NSSF	4-0014-063-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	100,000.00
NHIF	4-0014-063-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	100,000.00
Employees Gratuity	4-0014-063-2110000-100-2021-2022-6	Payment of gratuity for 6 staff	New Project	800,000.00
TOTAL:				8,225,332.00

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1991-60100, EMBU

Person completing form

SIGNATURE: Date:

DATE: 21.10.2021

NAME: Muri Kibica

POSITION: TAm

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 3,637,998.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0014-063-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance of vehicle and Office equipment, printing, stationery, telephone, travel and subsistence, office tea expenses	New Project	2,825,332.00
Goods and services	4-0014-063-2210000-111-2021-2022-2	To cater for purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	812,666.00
TOTAL:				3,637,998.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,100,000.00 dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC and PMC capacity building	4-0014-063-2210700-111-2021-2022-3	Conduct capacity building for staffs, NG-CDFCs & PMCS on NG-CDF related issues	New Project	1,100,000.00
TOTAL:				1,100,000.00

PERSON ACCOUNTS AND TRAINING
MANYATTA CONSTITUENCY
Person completing form P. O. Box 1991-60100, EMBU

SIGNATURE: *[Signature]*

DATE: 21.10.2021

NAME: MARY KARIUKU

POSITION: JFM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee expenses	4-0014-063-2210802-111-2021-2022-1	Payment of committee allowances, transport Payment of committee M&E allowances, transport, & conferences.	New Project	2,200,000.00
Goods and services	4-0014-063-2210000-111-2021-2022-2	To cater for purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	812,666.00
NG-CDFC and PMC capacity building	4-0014-063-2210700-111-2021-2022-3	Conduct capacity building for staffs, NG-CDFCs & PMCS on NG-CDF related issues	New Project	1,100,000.00
TOTAL:				4,112,666.00

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1990-60100, EMBU

Person completing form

SIGNATURE:

DATE:

21.10.2021

NAME:

POSITION:

Tan

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 25,757,897.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-063-2640101-103-2021-2022-1	Award bursary to needy and deserving cases in secondary schools	New Project	25,757,897.00
TOTAL:				25,757,897.00

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1991-60100 EMBU

Person completing form

SIGNATURE:

DATE:

21, 10, 2021

NAME:

POSITION:

Mary Kibuka

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 11,625,000.00 dated

Estimates, in Ksh dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0014-063-2640102-103-2021-2022-2	Award bursary to needy and deserving cases in tertiary institutions	New Project	11,625,000.00
TOTAL:				11,625,000.00

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU

Date:

Mary Kabira

DATE:

21.10.2021

POSITION:

FAN

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 37,382,897.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-063-2640101-103-2021-2022-1	Award bursary to needy and deserving cases in secondary schools	New Project	25,757,897.00
Bursary Tertiary Institutions	4-0014-063-2640102-103-2021-2022-2	Award bursary to needy and deserving cases in tertiary institutions	New Project	11,625,000.00
TOTAL:				37,382,897.00

Person completing

SIGNATURE:

NAME:

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU

Date:

Mary Kibuka

DATE:

21.10.2021

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0014-063-2640200-101-2021-2022-1	Cater for any urgent and unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form
MANYATTA CONSTITUENCY
P.O. Box 1991-60100, EMBU

SIGNATURE: Date: [Signature]

DATE: 21 / 10 / 2021

NAME: Muri Kibuka

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 21,621,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iveche primary school	4-0014-063-2630204-104-2021-2022-1	Top up for Purchase of a 51-seater School Bus purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost(the cost of buses went higher as per the government contract please check the attached file)	New Project	921,000.00
Gaciigi Primary school	4-0014-063-2630204-104-2021-2022-2	Completion of 2 Classrooms through plastering, painting, fixing doors and windows	Ongoing Project	500,000.00
Runganga Primary school	4-0014-063-2630204-104-2021-2022-3	Construction of 1no. classroom to completion	New Project	900,000.00
St Marks Rutune Primary school	4-0014-063-2630204-104-2021-2022-4	Construction of 3no. classrooms to completion	New Project	2,700,000.00
St Joseph Ndunda Primary school	4-0014-063-2630204-104-2021-2022-5	Construction of 2 no. classrooms to completion	New Project	1,800,000.00
Mbukori Primary school	4-0014-063-2630204-104-2021-2022-6	Landscaping of the school compound through leveling and putting drainage on a half 1/2 an acre piece of land @ Kshs 500,000and metallic Gate installation with concrete pillars @ Kshs200,000	New Project	700,000.00

Fourth Schedule Report

Kamiu primary school	4-0014-063-2630204-104-2021-2022-7	Renovation of 6 classrooms through repair of floor, fixing of doors & windows and painting of roofs	New Project	1,000,000.00
Kagumori Primary School	4-0014-063-2630204-104-2021-2022-8	Renovation of 6 classrooms through repair of floor, fixing of doors & windows and painting of roofs	New Project	1,000,000.00
Rukira Primary School	4-0014-063-2630204-104-2021-2022-9	Renovation of 6 classrooms through repair of floor, fixing of doors & windows and painting of roofs	New Project	1,000,000.00
Gicherori Primary School	4-0014-063-2630204-104-2021-2022-10	Renovation of 3 classrooms through plastering, flooring, fixing doors and windows and painting	New Project	1,000,000.00
St Michael Kithimu Primary School	4-0014-063-2630204-104-2021-2022-11	Renovation of 10 classrooms through replacement of roofs	New Project	1,000,000.00
Kairuri primary school	4-0014-063-2630204-104-2021-2022-12	Renovation of 3 classrooms through plastering, flooring, fixing doors and windows and painting	New Project	1,000,000.00
St Monica Special School	4-0014-063-2630204-104-2021-2022-13	Completion of a special classroom with a store through plastering, floor tiling, fixing of doors and windows and fixing of a flush toilet in the classroom started by the Ministry of Education but abandoned	New Project	1,000,000.00
Kithunguriri Primary School	4-0014-063-2630204-104-2021-2022-14	Renovation of 6 classrooms through repair of floor, fixing of doors & windows and painting of roofs	New Project	1,000,000.00
Kihumbu Primary School	4-0014-063-2630204-104-2021-2022-15	Renovation of 3 classrooms through plastering, flooring, fixing of doors and windows and painting	New Project	1,000,000.00
Itabua Primary School	4-0014-063-2630204-104-2021-2022-16	Renovation of 10 classrooms through replacement of roofs	New Project	1,000,000.00
ACK Christ the King Karuriri Primary School	4-0014-063-2630204-104-2021-2022-17	Renovation of 6 classrooms through repair of floors, fixing of doors and windows and painting	New Project	1,000,000.00
Mukangu Primary School	4-0014-063-2630204-104-2021-2022-18	Renovation of 6 classrooms through repair of floors, fixing of doors and windows and painting	New Project	1,000,000.00
Tende Primary School	4-0014-063-2630204-104-2021-2022-19	Construction of an office & Partitioning with plywood to 3 roomed to completion	New Project	900,000.00
Igumo Primary School	4-0014-063-2630204-104-2021-2022-20	Landscaping of an acre piece of school compound through leveling and stone pitching	New Project	500,000.00
Mbuvori Primary School	4-0014-063-2630204-104-2021-2022-21	Landscaping of an acre piece of land through leveling and stone pitching	New Project	500,000.00
Kirigi primary school	4-0014-063-2630204-104-2021-2022-22	Installation of a metallic gate and two concrete pillars to hold the gate	New Project	200,000.00

Government Constituencies Development Fund
Schedule Report

	TOTAL:	21,621,000.00
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Person completing form
P. O. Box 1991-60100, EMBU

SIGNATURE: [Signature] DATE: 21, 10, 2021
NAME: Mari Kibuka POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 42,613,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Urban Day secondary school	4-0014-063-2630205-104-2021-2022-1	Completion of a 2 storeyed building comprising of laboratory and 4 classrooms through plastering, flooring, painting, fixing doors and windows of the 4 classrooms to completion to host 200 students per every sitting with a contract sum of Khs 9.2M	Ongoing Project	2,700,000.00
Rugumu Day Secondary school	4-0014-063-2630205-104-2021-2022-2	Completion of a storeyed building comprising of a laboratory to accommodate 50 students per sitting and administration block to accommodate 15 staffs consisting of Principal & deputy Principals Office, Bursar & Accounts office through painting of the lab, installation of electricity plastering of the administration block, fixing doors and windows and painting with contract sum of Ksh 7.5M	Ongoing Project	1,000,000.00
Gatoori Day Secondary school	4-0014-063-2630205-104-2021-2022-3	Completion of an administration block through, plastering, flooring, painting, fixing of doors and windows to accommodate 25 teaching staffs with a contract sum of Kshs 5.7M	Ongoing Project	1,700,000.00

St Christopher Day Secondary school	4-0014-063-2630205-104-2021-2022-4	Construction of a hall through walling, roofing, plastering, Flooring, fixing of doors and windows, painting to completion to accommodate 400 persons. With a contract sum of Kshs 6.7M	Ongoing Project	2,700,000.00
Nthambo Day Secondary school	4-0014-063-2630205-104-2021-2022-5	Construction of a storeyed complex building, consisting of a hall to accommodate 400 persons and 3 classrooms through putting of a slab which is co-funded by parents who shall plaster, fix doors and windows and paint the ground floor with a contract sum of kshs 10,000,000 to be co-funded with parents	Ongoing Project	2,000,000.00
Kiriari Day Secondary school	4-0014-063-2630205-104-2021-2022-6	Top Up for Purchase of a 51-seater School Bus purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost (See Attached Quotation)	Ongoing Project	921,000.00
Kiriari Day Secondary school	4-0014-063-2630205-104-2021-2022-7	Completion of the upper laboratory through of installation of water and gas system, fixing doors & windows to accommodate 400 persons with a contract sum of Kshs 9.2M	Ongoing Project	1,000,000.00
Kithegi Day Secondary School	4-0014-063-2630205-104-2021-2022-8	Completion of a Ramp for an administration block funded by NG-CDF through finishing of substructure and plastering	Ongoing Project	450,000.00
County Day Secondary school	4-0014-063-2630205-104-2021-2022-9	Installation of electricity & Gutters in a dining hall with a capacity of 600 persons	New Project	500,000.00
St Michael Day Secondary school	4-0014-063-2630205-104-2021-2022-10	Construction of a Laboratory to completion to accommodate 50 Students per sitting	New Project	4,000,000.00
Kairuri Day Secondary School	4-0014-063-2630205-104-2021-2022-11	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	New Project	500,000.00
St Marys Mukangu Day Secondary School	4-0014-063-2630205-104-2021-2022-12	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	New Project	500,000.00
Itabua Day Secondary school	4-0014-063-2630205-104-2021-2022-14	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	New Project	500,000.00
Itabua Day Secondary school	4-0014-063-2630205-104-2021-2022-15	Renovation through painting of the dining hall with a capacity of 500 persons and Kitchen to Completion fully funded by NG-CDF	New Project	200,000.00
St Joseph the	4-0014-063-2630205-104-2021-2022-16	Renovation through tiling of the	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

worker Kathuniri Day Secondary		floor of a dining hall to completion that accommodate 300 students per sitting initiated by the parents who did the foundation slab and the rest Completed by NG-CDF		
St Joseph the worker Kathuniri Day Secondary	4-0014-063-2630205-104-2021-2022-17	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	New Project	500,000.00
St Alphonse Day Secondary School	4-0014-063-2630205-104-2021-2022-18	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	New Project	500,000.00
County Day Secondary School	4-0014-063-2630205-104-2021-2022-19	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	New Project	500,000.00
St Christopher day secondary school	4-0014-063-2630205-104-2021-2022-20	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	New Project	500,000.00
Gatunduri Day Secondary School	4-0014-063-2630205-104-2021-2022-21	Purchase and delivery of 25 tables @ Kshs 250,000 and 50 benches @Kshs 250,000 made of MDF with metallic frames	New Project	500,000.00
St.Christopher day secondary school	4-0014-063-2630205-104-2021-2022-22	Purchase of a 51-seater bus which is purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost. (See Attached Quotation)	New Project	7,721,000.00
County Day Secondary School	4-0014-063-2630205-104-2021-2022-23	purchase of a 51-seater school Bus which is purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost. (See Attached Quotation)	New Project	7,721,000.00
Gatunduri Day secondary school	4-0014-063-2630205-104-2021-2022-24	Construction of a kitchen and installation of 2 modern Jikos to completion	New Project	3,000,000.00
Rukira Day Secondary school	4-0014-063-2630205-104-2021-2022-25	Construction of Administration block Comprising of 4 rooms ie Staffroom, Principals Office, Bursars and Accounts Office to completion to accommodate 15 staffs	New Project	2,500,000.00
TOTAL:				42,613,000.00

Person completing form

SIGNATURE:

FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1991-60100, EMBU
Date: 21/10/2021
MART KABICA

DATE:

21/10/2021
TAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 10,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kithungururu Assistant Chief	4-0014-063-2640507-113-2021-2022-1	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines , urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000.	New Project	1,300,000.00
Mukangu Assistant Chief	4-0014-063-2640507-113-2021-2022-2	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines , urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000.	New Project	1,300,000.00
Kibugu Assistant Chief	4-0014-063-2640507-113-2021-2022-3	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines , urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	New Project	1,300,000.00
Gicherori Assistant Chief	4-0014-063-2640507-113-2021-2022-4	Construction of an Assistant Chief office consisting of 2	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines, urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000		
Kathangari Assistant Chief	4-0014-063-2640507-113-2021-2022-5	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines, urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	New Project	1,300,000.00
Kamiu Assistant Chief Office	4-0014-063-2640507-113-2021-2022-6	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines, urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	New Project	1,300,000.00
Kangaru Chiefs office	4-0014-063-2640507-113-2021-2022-7	Construction of an Assistant Chief office consisting of 2 rooms to completion @ Kshs.1,000,000 and construction of 2 doors pit latrines, urinal and a ramp to completion with a reservation for Person with disability @ Kshs 300,000	New Project	1,300,000.00
Manyatta Assistant chiefs Office	4-0014-063-2640507-113-2021-2022-8	Completion of Assistant Chief Office through fixing of doors and windows, painting @ Kshs 200,000 and construction of 2 door pit latrines, urinal & a ramp to completion with a reservation for Person with disability @ Kshs 300,000	Ongoing Project	500,000.00
Kairuri chiefs Office	4-0014-063-2640507-113-2021-2022-9	Renovation of 2 roomed chiefs office through repair of floor, putting one metal door, 2 windows, ceiling and painting	New Project	300,000.00
Kambo Assistant Chief Office	4-0014-063-2640507-113-2021-2022-10	Renovation of 2 rooms Assistant Chief Office through finishing of plastering, flooring and painting	New Project	300,000.00
Nembure Chiefs Office	4-0014-063-2640507-113-2021-2022-11	Renovation of chiefs office consisting of 2 rooms through tiling, fixing 2 metallic doors and 2 windows and painting	New Project	300,000.00
TOTAL:				10,500,000.00

Person completing form

SIGNATURE: _____

[Signature]
FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P.O. Box 1991-60100, EMBU
Date: _____ Sign: _____

DATE: _____

21 / 10 / 2021

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Projects	4-0014-063-2640509-112-2021-2022-1	Carry out Constituency Sports tournament @ Kshs 1,700,000 and the winning teams to be awarded with trophies, balls, and games kits at a cost of Kshs 1,000,000	New Project	2,700,000.00
TOTAL:				2,700,000.00

Person completing
FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU
Date: 21/10/2021

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 063

Constituency Name MANYATTA

County Embu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.00 dated

Estimates, in Ksh dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kithunguriri Secondary School	4-0014-063-2640510-110-2021-2022-1	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Kithegi Primary School	4-0014-063-2640510-110-2021-2022-2	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
St Adrew Primary School	4-0014-063-2640510-110-2021-2022-3	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Kimangaru Primary School	4-0014-063-2640510-110-2021-2022-4	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Itabua Primary School	4-0014-063-2640510-110-2021-2022-5	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of a water tank base @ (kshs.50,000)		
Kathuniri Primary School	4-0014-063-2640510-110-2021-2022-6	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Kagumori Primary School	4-0014-063-2640510-110-2021-2022-7	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Urban Primary School	4-0014-063-2640510-110-2021-2022-8	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Kangaru Primary School	4-0014-063-2640510-110-2021-2022-9	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Runganga Primary School	4-0014-063-2640510-110-2021-2022-10	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.50,000)	New Project	250,000.00
Kithunguriri Primary School	4-0014-063-2640510-110-2021-2022-11	Purchase and deliver 10,000 litres plastic water tanks @ (kshs.100,000), installation of Gutters @ (kshs.100,000) and construction of a water tank base @ (kshs.41,777)	New Project	241,777.00
TOTAL:				2,741,777.00

Person completing for
FUND ACCOUNTS MANAGER
MANYATTA CONSTITUENCY
P. O. Box 1991-60100, EMBU

SIGNATURE:

DATE:

21, 10, 2021

NAME:

MARY KASUBA

POSITION:

Fan