****

**RUNYENJES**

**IEBC NUMBER 064**

**NATIONAL GOVERNMENT**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2019/2020 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2019**

|  |  |
| --- | --- |
| **NG-CDF** | **National Government Constituencies Development Fund**  Runyenjes NG-CDF  P.O Box 518-60103  Runyenjes-EMBU    **Email**: cdfrunyenjes@ngcdf.go.ke | **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke) |

**MINUTES OF THE MEETING HELD BY THE MEMBERS OF RUNYENJES NG-CDF COMMITTEE ON 14TH OCTOBER 2019 AT 11.00AM**

**MEMBERS PRESENT**

1. Mr. Elly Mugo Karuguti - Chairman
2. Ms. Grace Njama - Secretary
3. Ms. Charity Mwarangu - FAM
4. Mr. Nathaniel Ndwiga - Member
5. Mr. Peter Njuki - Member
6. Mrs. Nancy Rwamba - Member
7. Mr. Clement Ayub - Member
8. Mr. Dickson Murithi - Member

**IN ATTENDANCE**

Mr. Jacob Mugo - Oversight

Mr. Justin Mugendi - Oversight

Mr Isaiah Mugambi - Clerk of Works

**APOLOGIES**

1. Ms Ruth Ruraa - Member
2. Mr George Omolo - Member

**AGENDA**

1. Prayers and apologies
2. Reading and confirmation of previous meeting minutes
3. Matters arising
4. 2019/20 Project Proposal
5. Performance Contract
6. Internet Connection
7. A.O.B

**MIN 28/268/14/10/2019: PRAYERS AND APOLOGIES**

The meeting was call to order at 11:50a.m with a word of prayer from Nathaniel Ndwiga.

**MIN 28/269/14/10/2019: READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES**

The minutes were read through by the secretary. Confirmation of the minutes was proposed by Mr. Clement Njiru and seconded by Mr. Nathaniel Ndwiga.

**MIN 28/270/14/10/2019: MATTERS ARISING**

1. **Boda Boda training report**

The committee agreed that Rirac driving school and Diamond driving school should provide the NG-CDFC with details of the students fully trained and licensed. The FAM informed the committee that Rirac had provided the information Diamond was the institution yet to comply.

1. **Debts Owed by Runyenjes NG-CDF**

The FAM informed the committee that the PMC’s had settled the debts owed to Wagakindi instant services-Kiangungi assistant chief and Ndekere General- Kathari assistant chief.

1. **Bursary sub-Committee**

The committee agreed that the Bursary sub-committee should meet and plan on how the next bursary award for 2019/20 financial year would be conducted.

1. **Accounts Assistant**

The FAM informed the committee that she would advertise the post for accounts assistant once the funds for 2019/20 were disbursed.

**MIN 28/271/14/10/2019: PROJECT PROPOSAL FOR FINANCIAL YEAR 2019/2020**

The Fund Account Manager shared the budget ceiling for the constituency. The committee was informed that the budget ceiling for Financial Year 2019/2020 is Ksh. **137,367,724.14**

The committee was brought to attention of the act that stipulates some percentages be allocated for administration and recurrent expenditure (6%), bursary (25%-35%), monitoring and evaluation (3%), sports (2%), environmental activities (2%).

The committee deliberated on the following as the percentages:

Total allocation **Ksh. 137,367,724.14**

After a brief overview of guidelines and eligibility of projects by the Fund Account Manager, the committee deliberated on project proposals from every ward and agreed on the following projects to be funded in the financial year 2019– 2020.

| **Project Name** | **Activity** | **Amount Allocated** |
| --- | --- | --- |
| Employee’s Salaries | Payment of staff salaries and gratuity ,P.A.Y.E. | 2,349,982.80 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses. | 4,759,120.65 |
| NHIF | Payment of NHIF Deductions | 55,200.00 |
| NSSF | Payment of NSSF Deductions | 77,760.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 |
|  |  | **8,242,063.45** |
| **Monitoring & Evaluation/Capacity Building** |  | - |
| Goods And Services | Purchase of fuel, maintenance, printing, stationery, Airtime, travel and subsistence | 2,321,031.72 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 800,000.00 |
| Ng-Cdfc/Pmc Capacity Building | Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues | 1,000,000.00 |
|  |  | **4,121,031.72** |
| **Bursary** |  | - |
| Bursary Secondary Schools | Provision of bursary awards to needy students in secondary education institutions | 19,039,351.72 |
| Bursary Tertiary Schools | Provision of bursary awards to needy students in tertiary institutions. | 23,439,351.72 |
|  |  | **42,478,703.45** |
| **Primary Schools** |  | - |
| Kandete Primary School | Construction of 7 unit sanitation block | 600,000.00 |
| St Phillip Makengi Primary School | Purchase 1/4 acre land | 1,000,000.00 |
| Gikuuri Primary School | Renovation of 6 classrooms-re-Roofing,plastering,painting,tiling,fascia board | 2,932,975.17 |
| Kigaa Primary School | Renovation of 4 classrooms- Re-Roofing,plastering,painting,flooring, | 2,000,000.00 |
| St Joseph Gaikama Boarding Primary School | Construction of a class to completion | 1,000,000.00 |
| Kanja Primary School | Construction of modern ablution block-8 units | 1,000,000.00 |
| Kianjokoma Boarding Primary School | Construction of frontal wall covering Kianjokoma Boarding & Day Primary and Kianjokoma Secondary 300M long | 4,000,000.00 |
| Kathambaiconi Primary School | Construction of 1 classroom to completion | 1,000,000.00 |
| Karundori Primary School | Construction of 1 classroom to completion | 1,200,000.00 |
| Kithare Primary School | Construction of 1 classroom to completion | 1,000,000.00 |
| **SECONDARY PROJECTS** |  |  |
| Kiamboa Secondary School | Completion of dining hall i.e walling ,roofing and plastering(Capacity of 350 students) | 2,000,000.00 |
| Kasafari Day Secondary School | Construction of laboratory to roofing stage (7 benches for capacity of 52 students) | 2,000,000.00 |
| Kinthithe Secondary School | Construction of administration block to roofing stage (5 offices) | 2,000,000.00 |
| Kariru Secondary School | Completion of dining hall-i.e walling ,roofing and plastering (Capacity of 350 students) | 2,500,000.00 |
| Mukuria Secondary School | Completion of dining hall-i.e walling ,roofing and plastering (Capacity of 400 students) | 2,500,000.00 |
| Kathari Secondary School | Construction of laboratory to roofing stage( 7 benches for capacity of 52 students) | 2,500,000.00 |
| Kavutiri Day Secondary School | Construction of 2 classroom to completion | 2,100,000.00 |
| St Francis Ngoire Secondary School | Construction of 5 unit sanitation block to completion | 400,000.00 |
| St Francis Ngoire Secondary School | Construction of 1 classroom to completion | 1,000,000.00 |
| Kianjuki Secondary School | Completion of administration block ie, tiling, plastering, painting(nine offices) | 1,000,000.00 |
| Gichiche Secondary School | Completion of 13 unit sanitation block-Construction of septic tank,soak pit,plastering,painting,flooring | 1,100,000.00 |
| Gikuuri Secondary School | Completion of Dining hall-I.e roofing, plastering, painting fixing of windows and doors(Capacity of 500 students) | 2,500,000.00 |
| Kigaa Secondary School | Completion of Dining hall I.e walling, plastering, painting , flooring ,fixing doors and windows(Capacity of 400 students) | 2,500,000.00 |
| Gitare Day Mixed Secondary School | Construction of ablution block-8 units to completion | 1,000,000.00 |
| Mbuinjeru Secondary School | Completion of dining hall- roofing,plastering, painting , flooring and ground levelling(Capacity of 500 students) | 3,400,000.00 |
| Kanja Secondary School | Completion of dining hall- wall painting and window panes(Capacity of 300 students) | 700,000.00 |
| St. Mark Ena Secondary School | Construction of 2 classroom to completion | 2,000,000.00 |
| Kanduri Secondary School | Construction of laboratory -Foundation works( 7 benches and capacity of 52 students) | 1,000,000.00 |
| Nthagaiya Day Secondary School | Completion dining hall -slab, walling and roofing .(Capacity of 400 students) | 2,500,000.00 |
| Ndumari Secondary School | Completion of laboratory-mechanical works-plumbing and electical installation(7 benches capacity of 52 students) | 700,000.00 |
| Ugweri Secondary School | Completion of dining hall- roofing,plastering, painting, flooring, window and door fixing (Capacity of 400 students) | 2,600,000.00 |
| Kithunguthia Secondary School | Construction of 4 door pit latrine to completion | 350,000.00 |
| Kivuria Day Secondary School | Construction of administration block upto to roofing (5 offices) | 2,000,000.00 |
| Gatumbi Secondary School | Completion of dining hall- roofing,plastering, painting , flooring and ground levelling (Capacity of 450 students) | 3,000,000.00 |
| Kiangungi Secondary School | Completion of administration block, roofing, plastering, painting, flooring ,fixing windows and doors (8 offices) | 2,000,000.00 |
| Muganjuki Secondary School | Construction of laboratory -Foundation works ( 7 benches capacity of 52 students) | 1,000,000.00 |
| Nduuri secondary school | Completion of dining hall: Flooring, plastering, painting(Capacity of 450 students) | 3,000,000.00 |
| **SECURITY PROJECTS** |  |  |
| Makengi Assistant Chief Office | Completion of assistant chief's office I.e plastering , painting,electricity installation | 400,000.00 |
| Kianjokoma Police Station | Construction of police station to roofing stage | 4,000,000.00 |
| Mbuinjeru Assistant Chief's Office | Completion of assistant chief's office,plastering,painting,keying,tiling,electricity connection | 350,000.00 |
| **EMERGENCY** | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 |
| **SPORTS** | Carry out constituency sports tournament-to buy sports equipment and uniforms | 2,747,354.48 |
| **ENVIRONMENT** | Purchase and plant 200 tree seedlings: Kianjokoma primary school, Kavutiri primary school, Kianjuki primary school,Ngoire primary school, Kevote primary school, Ena primary school, Nthagaiya primary school, Ugweri primary school, Kavuru primary school, Gichera primary school, Karurumo primary school, Kandete primary school, Nyagari primary school, Ciamanda primary school, Kathunguri primary school, Kariru primary school, Muragari primary school, Nduuri primary school, Kamugere primary school, Kanja primary school, Mugui primary school, Gitare primary school, Kagaari primary school and Gikuuri primary school, Kigaa primary school, Gichiche primary school, Kathari primary school, Rukuriri primary school,Kiangungi primary school, Mufu primary school, Gatumbi primary school | 2,747,354.48 |
| **TOTAL** |  | 137,367,724.14 |

**MIN 28/272/14/10/2019: PERFORMANCE CONTRACT**

The secretary read through minutes of the performance contract adhoc committee as the members made inquiries. A few things were noted that required adequate planning these were:

Environment projects: The committee noted that they needed to come up with an environment action plan. They agreed that the environment project would be implemented by the pre-qualified youth companies or the registered youth groups. The sports/environment adhoc committee were urged to have a meeting and come up with a relative plan of how the planting of trees would be implemented.

Project labelling: The committee also agreed to come up with a standard format of how the projects would be branded and to provide the PMC with the format to ensure visibility of the work NG-CDF was doing in the constituency.

The issue of land registration of Ithatha Multipurpose self-help group and Embu East Farmers came up and the FAM along with Mr Nathaniel Ndwiga were urged to work with the Deputy County Commissioner to ensure the land was registered as NG-CDF property.

The committee made a commitment to ensure that they improve their performance in 2019/20 financial year. The committee adopted the report this was proposed by Peter Njuki and seconded by Dickson Muriithi.

**MIN 28/273/14/10/2019: INTERNET CONNECTION**

The FAM reported that Safaricom had adjusted their rates and was now providing 5-7mbps at Kshs 5,500 per month. The committee agreed to still use Safaricom 4G especially now that they had revised their prices downwards, they also decided to purchase two routers to service both of the wings of the office.

**MIN 28/274/14/10/2019: A.O.B**

The next NG-CDF meeting was scheduled for **11/11/2019**.

**MIN 28/275/14/10/2019: ADJOURNMENT**

The meeting ended with a word of prayer from Mr. Nancy Rwamba at 3.30p.m.

Minutes taken by Confirmed by

……………………….. ……………………….

Grace Njama Elly Karuguti

NGCDFC SECRETARY NGCDFC CHAIRMAN

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**THIRD SCHEDULE (SS.25 (6), (11) AND 29 (1))**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO**: 064** CONSTITUENCY NAME**: RUNYENJES**FINANCIAL YEAR**: 2019-2020**

|  |  |  |
| --- | --- | --- |
| **SERIAL** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 064/AP1 | Administration & Recurrent | 8,242,063.45 |
| 064/AP2 | Monitoring, Evaluation & Capacity Building | 4,121,031.72 |
| 064/2640100 | Bursary | 42,478,703.45 |
| 064/2630204 | Primary School Projects | 15,732,975.17 |
| 064/2630205 | Secondary School Projects | 49,350,000.00 |
| 064/2640507 | Security Projects | 4,750,000.00 |
| 064/2640509 | Sports Activities | 2,747,354.48 |
| 064/2640510 | Environmental Activities | 2,747,354.48 |
| 064/2640200 | Emergency Reserve | 7,198,241.38 |
| **Total For The Financial Year** | | **137,367,724.14** |

Chairman NG-CDFC**: Elly Karuguti:** Signature**\_\_\_\_\_\_\_\_\_\_\_ Date:** ………………

Fund Account Manager: **Charity Mwarangu**Signature: **\_\_\_\_\_\_\_\_\_\_\_ Date:** …………………

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name RUNYENJESCounty **EMBU**

Project Number **064/AP1**

Project Title **Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative costs.**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **8,242,063.45** Dated……………….

Amount allocated last financial year **6,542,452.53**

Amount allocated this financial year  **8,242,063.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Employee’s Salaries | 4-014-064-2110000-100-2019/2020-001 | Payment of staff salaries and gratuity ,P.A.Y.E. | 2,349,982.80 | Ongoing |
| Goods and Services | 4-014-064-2110000-100-2019/2020-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses. | 4,759,120.65 | Ongoing |
| NHIF | 4-014-064-2110000-100-2019/2020-003 | Payment of NHIF Deductions | 55,200.00 | Ongoing |
| NSSF | 4-014-064-2110000-100-2019/2020-004 | Payment of NSSF Deductions | 77,760.00 | Ongoing |
| Committee Expenses | 4-014-064-2110000-100-2019/2020-005 | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 | Ongoing |
| **Total** |  |  | **8,242,063.45** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager*** Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/AP2**

Project Title **Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **4,121,031.72** Dated……………….

Amount allocated last financial year **3,271,226.27**

Amount allocated this financial year  **4,121,031.72**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Goods and Services | 4-014-064-2210000-111-2019/2020-001 | Purchase of fuel, maintenance, printing, stationery, Airtime, travel and subsistence | 2,321,031.72 | Ongoing |
| Committee Expenses | 4-014-064-2210000-111-2019/2020-002 | Payment of Committee sitting allowances, transport, conferences | 800,000.00 | Ongoing |
| NG-CDFC staff/PMC Capacity Building | 4-014-064-2210000-111-2019/2020-003 | Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues | 1,000,000.00 | Ongoing |
| **Total** |  |  | **4,121,031.72** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager*** Signature………………………………DATE

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for bursary for needy students in the constituency**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **42,478,703.45** Dated……………….

Amount allocated last financial year **38,164,306.43**

Amount allocated this financial year  **42,478,703.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **status** |
| Bursary Secondary Schools | 4-014-064-2640101-103-2019/2020-001 | Payment of bursary to needy students | 19,039,351.72 | Ongoing |
| Bursary Tertiary Schools | 4-014-064-2640101-103-2019/2020-002 | Payment of bursary to needy students | 23,439,351.72 | Ongoing |
| **Total** |  |  | **42,478,703.45** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2630204**

Project Title **Primary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Improvement and construction of various educational facilities as per the specific projects below**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **15,732,975.17** Dated……………….

Amount allocated last financial year **16,212,261.82**

Amount allocated this financial year **15,732,975.17**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Kandete Primary School | 4-014-064-2630204-104-2019/2020-001 | Construction of 7 unit sanitation block to completion | 600,000.00 | New |
| St Phillip Makengi Primary School | 4-014-064-2630204-104-2019/2020-002 | Purchase 1/4 acre land | 1,000,000.00 | New |
| Gikuuri Primary School | 4-014-064-2630204-104-2019/2020-003 | Renovation of 6 classrooms-re-Roofing,plastering,painting,tiling,fascia board | 2,932,975.17 | New |
| Kigaa Primary School | 4-014-064-2630204-104-2019/2020-004 | Renovation of 4 classrooms- Re-Roofing,plastering,painting,flooring, | 2,000,000.00 | New |
| St Joseph Gaikama Boarding Primary School | 4-014-064-2630204-104-2019/2020-005 | Construction of a class to completion | 1,000,000.00 | New |
| Kanja Primary School | 4-014-064-2630204-104-2019/2020-006 | Construction of modern ablution block-8 units | 1,000,000.00 | New |
| Kianjokoma Boarding Primary School | 4-014-064-2630204-104-2019/2020-007 | Construction of frontal wall covering Kianjokoma Boarding & Day Primary and Kianjokoma Secondary 300M long | 4,000,000.00 | New |
| Kathambaiconi Primary School | 4-014-064-2630204-104-2019/2020-008 | Construction of 1 classroom to completion | 1,000,000.00 | New |
| Karundori Primary School | 4-014-064-2630204-104-2019/2020-009 | Construction of 1 classroom to completion | 1,200,000.00 | New |
| Kithare Primary School | 4-014-064-2630204-104-2019/2020-010 | Construction of 1 classroom to completion | 1,000,000.00 | New |
| **TOTAL** | | | **15,732,975.17** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2630205**

Project Title **Secondary school Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhance better learning conditions of secondary schools by improving the infrastructure**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **49,350,000.00** Dated……………….

Amount allocated last financial year **31,400,000.00**

Amount allocated this financial year  **49,350,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Kiamboa Secondary School | 4-014-064-2630205-102-2019/2020-001 | Completion of dining hall i.e walling ,roofing and plastering(Capacity of 350 students) | 2,000,000.00 | Ongoing |
| Kasafari Day Secondary School | 4-014-064-2630205-102-2019/2020-002 | Construction of laboratory to roofing stage (7 benches for capacity of 52 students) | 2,000,000.00 | New |
| Kinthithe Secondary School | 4-014-064-2630205-102-2019/2020-003 | Construction of administration block to roofing stage (5 offices) | 2,000,000.00 | New |
| Kariru Secondary School | 4-014-064-2630205-102-2019/2020-004 | Completion of dining hall-i.e walling ,roofing and plastering (Capacity of 350 students) | 2,500,000.00 | Ongoing |
| Mukuria Secondary School | 4-014-064-2630205-102-2019/2020-005 | Completion of dining hall-i.e walling ,roofing and plastering (Capacity of 400 students) | 2,500,000.00 | Ongoing |
| Kathari Secondary School | 4-014-064-2630205-102-2019/2020-006 | Construction of laboratory to roofing stage( 7 benches for capacity of 52 students) | 2,500,000.00 | New |
| Kavutiri Day Secondary School | 4-014-064-2630205-102-2019/2020-007 | Construction of 1 classroom to completion | 2,100,000.00 | New |
| St Francis Ngoire Secondary School | 4-014-064-2630205-102-2019/2020-008 | Construction of 5 unit sanitation block to completion | 400,000.00 | New |
| St Francis Ngoire Secondary School | 4-014-064-2630205-102-2019/2020-009 | Construction of 1 classroom to completion | 1,000,000.00 | New |
| Kianjuki Secondary School | 4-014-064-2630205-102-2019/2020-010 | Completion of administration block ie, tiling, plastering, painting(nine offices) | 1,000,000.00 | Ongoing |
| Gichiche Secondary School | 4-014-064-2630205-102-2019/2020-011 | Completion of 13 unit sanitation block-Construction of septic tank,soak pit,plastering,painting,flooring | 1,100,000.00 | Ongoing |
| Gikuuri Secondary School | 4-014-064-2630205-102-2019/2020-012 | Completion of Dining hall-I.e roofing, plastering, painting fixing of windows and doors(Capacity of 500 students) | 2,500,000.00 | Ongoing |
| Kigaa Secondary School | 4-014-064-2630205-102-2019/2020-013 | Completion of Dining hall I.e walling, plastering, painting , flooring ,fixing doors and windows(Capacity of 400 students) | 2,500,000.00 | Ongoing |
| Gitare Day Mixed Secondary School | 4-014-064-2630205-102-2019/2020-014 | Construction of ablution block-8 units to completion | 1,000,000.00 | New |
| Mbuinjeru Secondary School | 4-014-064-2630205-102-2019/2020-015 | Completion of dining hall- roofing,plastering, painting , flooring and ground levelling(Capacity of 500 students) | 3,400,000.00 | Ongoing |
| Kanja Secondary School | 4-014-064-2630205-102-2019/2020-016 | Completion of dining hall- wall painting and window panes(Capacity of 300 students) | 700,000.00 | Ongoing |
| St. Mark Ena Secondary School | 4-014-064-2630205-102-2019/2020-017 | Construction of 2 classroom to completion | 2,000,000.00 | New |
| Kanduri Secondary School | 4-014-064-2630205-102-2019/2020-018 | Construction of laboratory -Foundation works( 7 benches and capacity of 52 students) | 1,000,000.00 | New |
| Nthagaiya Day Secondary School | 4-014-064-2630205-102-2019/2020-019 | Completion dining hall -slab, walling and roofing .(Capacity of 400 students) | 2,500,000.00 | Ongoing |
| Ndumari Secondary School | 4-014-064-2630205-102-2019/2020-020 | Completion of laboratory-mechanical works-plumbing and electical installation(7 benches capacity of 52 students) | 700,000.00 | Ongoing |
| Ugweri Secondary School | 4-014-064-2630205-102-2019/2020-021 | Completion of dining hall- roofing,plastering, painting, flooring, window and door fixing (Capacity of 400 students) | 2,600,000.00 | Ongoing |
| Kithunguthia Secondary School | 4-014-064-2630205-102-2019/2020-022 | Construction of 4 door pit latrine to completion | 350,000.00 | New |
| Kivuria Day Secondary School | 4-014-064-2630205-102-2019/2020-023 | Construction of administration block upto to roofing (5 offices) | 2,000,000.00 | New |
| Gatumbi Secondary School | 4-014-064-2630205-102-2019/2020-024 | Completion of dining hall- roofing,plastering, painting , flooring and ground levelling (Capacity of 450 students) | 3,000,000.00 | Ongoing |
| Kiangungi Secondary School | 4-014-064-2630205-102-2019/2020-025 | Completion of administration block, roofing, plastering, painting, flooring ,fixing windows and doors (8 offices) | 2,000,000.00 | Ongoing |
| Muganjuki Secondary School | 4-014-064-2630205-102-2019/2020-026 | Construction of laboratory -Foundation works ( 7 benches capacity of 52 students) | 1,000,000.00 | New |
| Nduuri secondary school | 4-014-064-2630205-102-2019/2020-027 | Completion of dining hall: Flooring, plastering, painting(Capacity of 450 students) | 3,000,000.00 | Ongoing |
| **TOTAL** | | | **49,350,000.00** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhance security in the constituency.**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **4,750,000.00** Dated……………….

Amount allocated last financial year **3,350,000.00**

Amount allocated this financial year  **4,750,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Makengi Assistant Chief Office | 4-014-064-2640507-108-2019/2020-001 | Completion of assistant chief's office I.e plastering , painting,electricity instollation | 400,000.00 | Ongoing |
| Kianjokoma Police Station | 4-014-064-2640507-108-2019/2020-002 | Construction of police station to roofing stage | 4,000,000.00 | New |
| Mbuinjeru Assistant Chief's Office | 4-014-064-2640507-108-2019/2020-003 | Completion of assistant chief's office i.e keying,tiling,plastering,painting,electricity connection | 350,000.00 | Ongoing |
| **Total** | | | **4,750,000.00** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager*** Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2640509**

Project Title **Sports Activities**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To nurture talent in the youth**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **2,747,354.48** Dated……………….

Amount allocated last financial year **2,180,817.51**

Amount allocated this financial year  **2,747,354.48**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Sports | 4-014-064-2640509-112-2019/2020-001 | Carry out constituency sports tournament-to buy sports equipment and uniforms | 2,747,354.48 | New |
| **TOTAL** |  |  | **2,747,354.48** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2640510**

Project Title **Environment Activities**

Sector **Environment**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To conserve the environment**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **2,747,354.48** Dated……………….

Amount allocated last financial year **2,180,817.51**

Amount allocated this financial year  **2,747,354.48**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| St Joseph Kevote primary school | 4-014-064-2640510-112-2019/2020-001 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| St Mark Karue primary School | 4-014-064-2640510-112-2019/2020-002 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kianjuki primary school | 4-014-064-2640510-112-2019/2020-003 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Ngoire primary school | 4-014-064-2640510-112-2019/2020-004 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kavutiri primary school | 4-014-064-2640510-112-2019/2020-005 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Karumiri primary school | 4-014-064-2640510-112-2019/2020-006 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Matururi primary school | 4-014-064-2640510-112-2019/2020-007 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Macumo primary school | 4-014-064-2640510-112-2019/2020-008 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Ngeniari primary school | 4-014-064-2640510-112-2019/2020-009 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Magaca primary school | 4-014-064-2640510-112-2019/2020-010 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Mukuria primary school | 4-014-064-2640510-112-2019/2020-011 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kinthithe primary school | 4-014-064-2640510-112-2019/2020-012 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kathanjuri primary school | 4-014-064-2640510-112-2019/2020-013 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Canon Albert primary school | 4-014-064-2640510-112-2019/2020-014 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kanginga primary school | 4-014-064-2640510-112-2019/2020-015 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kaveti primary school | 4-014-064-2640510-112-2019/2020-016 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kathande primary school | 4-014-064-2640510-112-2019/2020-017 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Thigingi primary school | 4-014-064-2640510-112-2019/2020-018 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Irangi primary school | 4-014-064-2640510-112-2019/2020-019 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Mbuinjeru primary school | 4-014-064-2640510-112-2019/2020-020 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| St Joseph Gaikama Boarding Primary School | 4-014-064-2640510-112-2019/2020-021 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Gatinda primary school | 4-014-064-2640510-112-2019/2020-022 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kigaa primary school | 4-014-064-2640510-112-2019/2020-023 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Gikuuri primary school | 4-014-064-2640510-112-2019/2020-024 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kagaari primary school | 4-014-064-2640510-112-2019/2020-025 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Gichiche primary school | 4-014-064-2640510-112-2019/2020-026 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Njeruri primary school | 4-014-064-2640510-112-2019/2020-027 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kathari primary school | 4-014-064-2640510-112-2019/2020-028 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kivuria primary school | 4-014-064-2640510-112-2019/2020-029 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Karigiri boarding primary school | 4-014-064-2640510-112-2019/2020-030 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kiangungi primary school | 4-014-064-2640510-112-2019/2020-031 | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| **TOTAL** |  |  | **2,747,354.48** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager*** Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2640200**

Project Title **Emergency Reserve**(5% of the fund)

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for unforeseen occurrences within the constituency**

Financial year **2019** 1st July To 30th June **2020**

Original Cost estimates, in KSh. **7,198,241.38** Dated……………….

Amount allocated last financial year **5,738,993.45**

Amount allocated this financial year  **7,198,241.38**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Emergency | 4-014-064-2640200-101-2019/2020-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | Ongoing |
| **Total** |  |  | **7,198,241.38** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CODELIST FINANCIAL YEAR 2019/2020** | | | | | | |
|  | | | | | | |
| **NAME OF PROJECT** | **PROJECT NUMBER** | **ORIGINAL COST ESTIMATE** | **CUMMALATIVE ALLOCATION** | **ACTIVITY** | **AMOUNT** | **STATUS** |
| **ADMINISTRATION/RECURRENT** |  |  |  |  |  |  |
| Employees’ Salaries | 4-014-064-2110000-100-2019/2020-001 | 2,349,982.80 | Nil | Payment of staff salaries and gratuity ,P.A.Y.E. | 2,349,982.80 | Ongoing |
| Goods and Services | 4-014-064-2110000-100-2019/2020-002 | 4,759,120.65 | Nil | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses. | 4,759,120.65 | Ongoing |
| NHIF | 4-014-064-2110000-100-2019/2020-003 | 55,200.00 | Nil | Payment of NHIF Deductions | 55,200.00 | Ongoing |
| NSSF | 4-014-064-2110000-100-2019/2020-004 | 77,760.00 | Nil | Payment of NSSF Deductions | 77,760.00 | Ongoing |
| Committee Expenses | 4-014-064-2110000-100-2019/2020-005 | 1,000,000.00 | Nil | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 | Ongoing |
| **MONITORING AND EVALUATION/ CAPACITY BUILDING** |  |  |  |  |  |  |
| Goods and services | 4-014-064-2210000-111-2019/2020-001 | 2,321,031.72 | Nil | Purchase of fuel, maintenance, printing, stationery, Airtime, travel and subsistence | 2,321,031.72 | Ongoing |
| Committee expenses | 4-014-064-2210000-111-2019/2020-002 | 800,000.00 | Nil | Payment of Committee sitting allowances, transport, conferences | 800,000.00 | Ongoing |
| NG-CDFC/PMC capacity building | 4-014-064-2210000-111-2019/2020-003 | 1,000,000.00 | Nil | Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues | 1,000,000.00 | Ongoing |
| **BURSARY** |  |  |  |  |  |  |
| Bursary Secondary Schools | 4-014-064-2640101-103-2019/2020-001 | 19,039,351.72 | Nil | To award bursary for needy students in the constituency | 19,039,351.72 | Ongoing |
| Bursary Tertiary Schools | 4-014-064-2640101-103-2019/2020-002 | 20,439,351.72 | Nil | To award bursary for needy students in the constituency | 23,439,351.72 | Ongoing |
| **PRIMARY SCHOOLS** |  |  |  |  |  |  |
| Kandete Primary School | 4-014-064-2630204-104-2019/2020-001 | 600,000.00 | Nil | Construction of 7 unit sanitation block to completion | 600,000.00 | New |
| St Phillip Makengi Primary School | 4-014-064-2630204-104-2019/2020-002 | 1,000,000.00 | Nil | Purchase 1/4 acre land | 1,000,000.00 | New |
| Gikuuri Primary School | 4-014-064-2630204-104-2019/2020-003 | 5,000,000.00 | Nil | Renovation of 6 classrooms-re-Roofing,plastering,painting,tiling,fascia board | 2,932,975.17 | New |
| Kigaa Primary School | 4-014-064-2630204-104-2019/2020-004 | 3,000,000.00 | Nil | Renovation of 4 classrooms- Re-Roofing,plastering,painting,flooring, | 2,000,000.00 | New |
| St Joseph Gaikama Boarding Primary School | 4-014-064-2630204-104-2019/2020-005 | 1,000,000.00 | Nil | Construction of a class to completion | 1,000,000.00 | New |
| Kanja Primary School | 4-014-064-2630204-104-2019/2020-006 | 1,000,000.00 | Nil | Construction of modern ablution block-8 units to completion | 1,000,000.00 | New |
| Kianjokoma Boarding Primary School | 4-014-064-2630204-104-2019/2020-007 | 4,000,000.00 | Nil | Construction of frontal wall covering Kianjokoma Boarding & Day Primary and Kianjokoma Secondary 300M long | 4,000,000.00 | New |
| Kathambaiconi Primary School | 4-014-064-2630204-104-2019/2020-008 | 1,000,000.00 | Nil | Construction of 1 classroom to completion | 1,000,000.00 | New |
| Karundori Primary School | 4-014-064-2630204-104-2019/2020-009 | 1,200,000.00 | Nil | Construction of 1 classroom to completion | 1,200,000.00 | New |
| Kithare Primary School | 4-014-064-2630204-104-2019/2020-010 | 1,000,000.00 | Nil | Construction of 1 classroom to completion | 1,000,000.00 | New |
| **SECONDARY SCHOOL PROJECTS** |  |  |  |  |  |  |
| Kiamboa Secondary School | 4-014-064-2630205-102-2019/2020-001 | 4,300,000.00 | 2,300,000.00 | Completion of dining hall i.e walling ,roofing and plastering(Capacity of 350 students) | 2,000,000.00 | Ongoing |
| Kasafari Day Secondary School | 4-014-064-2630205-102-2019/2020-002 | 4,000,000.00 | Nil | Construction of laboratory to roofing stage (7 benches for capacity of 52 students) | 2,000,000.00 | New |
| Kinthithe Secondary School | 4-014-064-2630205-102-2019/2020-003 | 4,000,000.00 | Nil | Construction of administration block to roofing stage (5 offices) | 2,000,000.00 | New |
| Kariru Secondary School | 4-014-064-2630205-102-2019/2020-004 | 4,900,000.00 | 2,400,000.00 | Completion of dining hall-i.e walling ,roofing and plastering (Capacity of 350 students) | 2,500,000.00 | Ongoing |
| Mukuria Secondary School | 4-014-064-2630205-102-2019/2020-005 | 5,000,000.00 | 2,500,000.00 | Completion of dining hall-i.e walling ,roofing and plastering (Capacity of 400 students) | 2,500,000.00 | Ongoing |
| Kathari Secondary School | 4-014-064-2630205-102-2019/2020-006 | 4,000,000.00 | Nil | Construction of laboratory to roofing stage( 7 benches for capacity of 52 students) | 2,500,000.00 | New |
| Kavutiri Day Secondary School | 4-014-064-2630205-102-2019/2020-007 | 2,100,000.00 | Nil | Construction of 1 classroom to completion | 2,100,000.00 | New |
| St Francis Ngoire Secondary School | 4-014-064-2630205-102-2019/2020-008 | 400,000.00 | Nil | Construction of 5 unit sanitation block to completion | 400,000.00 | New |
| St Francis Ngoire Secondary School | 4-014-064-2630205-102-2019/2020-009 | 1,000,000.00 | Nil | Construction of 1 classroom to completion | 1,000,000.00 | New |
| Kianjuki Secondary School | 4-014-064-2630205-102-2019/2020-010 | 1,000,000.00 | Nil | Completion of administration block ie, tiling, plastering, painting(nine offices) | 1,000,000.00 | Ongoing |
| Gichiche Secondary School | 4-014-064-2630205-102-2019/2020-011 | 1,100,000.00 | Nil | Completion of 13 unit sanitation block-Construction of septic tank,soak pit,plastering,painting,flooring | 1,100,000.00 | Ongoing |
| Gikuuri Secondary School | 4-014-064-2630205-102-2019/2020-012 | 6,000,000.00 | 3,500,000.00 | Completion of Dining hall-I.e roofing, plastering, painting fixing of windows and doors(Capacity of 500 students) | 2,500,000.00 | Ongoing |
| Kigaa Secondary School | 4-014-064-2630205-102-2019/2020-013 | 4,100,000.00 | 1,600,000.00 | Completion of Dining hall I.e walling, plastering, painting , flooring ,fixing doors and windows(Capacity of 400 students) | 2,500,000.00 | Ongoing |
| Gitare Day Mixed Secondary School | 4-014-064-2630205-102-2019/2020-014 | 1,000,000.00 | Nil | Construction of ablution block-8 units to completion | 1,000,000.00 | New |
| Mbuinjeru Secondary School | 4-014-064-2630205-102-2019/2020-015 | 5,900,000.00 | 2,600,000.00 | Completion of dining hall- roofing,plastering, painting , flooring and ground levelling(Capacity of 500 students) | 3,400,000.00 | Ongoing |
| Kanja Secondary School | 4-014-064-2630205-102-2019/2020-016 | 1,000,000.00 | Nil | Completion of dining hall- wall painting and window panes(Capacity of 300 students) | 700,000.00 | Ongoing |
| St. Mark Ena Secondary School | 4-014-064-2630205-102-2019/2020-017 | 2,000,000.00 | Nil | Construction of 2 classroom to completion | 2,000,000.00 | New |
| Kanduri Secondary School | 4-014-064-2630205-102-2019/2020-018 | 4,000,000.00 | 1,500,000.00 | Construction of laboratory -Foundation works( 7 benches and capacity of 52 students) | 1,000,000.00 | New |
| Nthagaiya Day Secondary School | 4-014-064-2630205-102-2019/2020-019 | 4,500,000.00 | 2,000,000.00 | Completion dining hall -slab, walling and roofing .(Capacity of 400 students) | 2,500,000.00 | Ongoing |
| Ndumari Secondary School | 4-014-064-2630205-102-2019/2020-020 | 2,000,000.00 | 600,000.00 | Completion of laboratory-mechanical works-plumbing and electical installation(7 benches capacity of 52 students) | 700,000.00 | Ongoing |
| Ugweri Secondary School | 4-014-064-2630205-102-2019/2020-021 | 4,200,000.00 | 1,600,000.00 | Completion of dining hall- roofing,plastering, painting, flooring, window and door fixing (Capacity of 400 students) | 2,600,000.00 | Ongoing |
| Kithunguthia Secondary School | 4-014-064-2630205-102-2019/2020-022 | 350,000.00 | Nil | Construction of 4 door pit latrine to completion | 350,000.00 | New |
| Kivuria Day Secondary School | 4-014-064-2630205-102-2019/2020-023 | 2,000,000.00 | Nil | Construction of administration block upto to roofing (5 offices) | 2,000,000.00 | New |
| Gatumbi Secondary School | 4-014-064-2630205-102-2019/2020-024 | 6,000,000.00 | 3,000,000.00 | Completion of dining hall- roofing,plastering, painting , flooring and ground levelling (Capacity of 450 students) | 3,000,000.00 | Ongoing |
| Kiangungi Secondary School | 4-014-064-2630205-102-2019/2020-025 | 3,000,000.00 | 1,000,000.00 | Completion of administration block, roofing, plastering, painting, flooring ,fixing windows and doors (8 offices) | 2,000,000.00 | Ongoing |
| Muganjuki Secondary School | 4-014-064-2630205-102-2019/2020-026 | 4,000,000.00 | Nil | Construction of laboratory -Foundation works ( 7 benches capacity of 52 students) | 1,000,000.00 | New |
| Nduuri secondary school | 4-014-064-2630205-102-2019/2020-027 | 6,000,000.00 | 3,000,000.00 | Completion of dining hall: Flooring, plastering, painting(Capacity of 450 students) | 3,000,000.00 | Ongoing |
| **SECURITY** |  |  |  |  |  |  |
| Makengi Assistant Chief Office | 4-014-064-2640507-108-2019/2020-001 | 900,000.00 | 500,000.00 | Completion of assistant chief's office I.e plastering , painting,electricity installation | 400,000.00 | Ongoing |
| Kianjokoma Police Station | 4-014-064-2640507-108-2019/2020-002 | 4,000,000.00 | Nil | Construction of police station to roofing stage | 4,000,000.00 | New |
| Mbuinjeru Assistant Chief's Office | 4-014-064-2640507-108-2019/2020-003 | 550,000.00 | 200,000 | Completion of assistant chief's office i.e keying,tiling,plastering,painting,electricity connection | 350,000.00 | Ongoing |
| **SPORTS PROJECT** |  |  |  |  |  |  |
| Sports | 4-014-064-2640509-112-2019/2020-001 | 2,747,354.48 | Nil | Carry out constituency sports tournament-to buy sports equipment and uniforms | 2,747,354.48 | New |
| **ENVIRONMENT PROJECT** |  |  |  |  |  |  |
| St Joseph Kevote primary school | 4-014-064-2640510-112-2019/2020-001 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| St Mark Karue primary School | 4-014-064-2640510-112-2019/2020-002 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kianjuki primary school | 4-014-064-2640510-112-2019/2020-003 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Ngoire primary school | 4-014-064-2640510-112-2019/2020-004 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kavutiri primary school | 4-014-064-2640510-112-2019/2020-005 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Karumiri primary school | 4-014-064-2640510-112-2019/2020-006 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Matururi primary school | 4-014-064-2640510-112-2019/2020-007 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Macumo primary school | 4-014-064-2640510-112-2019/2020-008 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Ngeniari primary school | 4-014-064-2640510-112-2019/2020-009 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Magaca primary school | 4-014-064-2640510-112-2019/2020-010 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Mukuria primary school | 4-014-064-2640510-112-2019/2020-011 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kinthithe primary school | 4-014-064-2640510-112-2019/2020-012 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kathanjuri primary school | 4-014-064-2640510-112-2019/2020-013 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Canon Albert primary school | 4-014-064-2640510-112-2019/2020-014 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kanginga primary school | 4-014-064-2640510-112-2019/2020-015 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kaveti primary school | 4-014-064-2640510-112-2019/2020-016 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kathande primary school | 4-014-064-2640510-112-2019/2020-017 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Thigingi primary school | 4-014-064-2640510-112-2019/2020-018 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Irangi primary school | 4-014-064-2640510-112-2019/2020-019 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Mbuinjeru primary school | 4-014-064-2640510-112-2019/2020-020 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| St Joseph Gaikama Boarding Primary School | 4-014-064-2640510-112-2019/2020-021 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Gatinda primary school | 4-014-064-2640510-112-2019/2020-022 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kigaa primary school | 4-014-064-2640510-112-2019/2020-023 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Gikuuri primary school | 4-014-064-2640510-112-2019/2020-024 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kagaari primary school | 4-014-064-2640510-112-2019/2020-025 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Gichiche primary school | 4-014-064-2640510-112-2019/2020-026 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Njeruri primary school | 4-014-064-2640510-112-2019/2020-027 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kathari primary school | 4-014-064-2640510-112-2019/2020-028 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kivuria primary school | 4-014-064-2640510-112-2019/2020-029 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Karigiri boarding primary school | 4-014-064-2640510-112-2019/2020-030 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| Kiangungi primary school | 4-014-064-2640510-112-2019/2020-031 | 88,624.34 | Nil | Purchasing and planting of 200 tree seedlings | 88,624.34 | New |
| **EMERGENCY** |  |  |  |  |  |  |
| Emergency | 4-014-064-2640200-101-2019/2020-001 | 7,198,241.38 | Nil | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | ongoing |
| **Total** | **137,367,724.14** | | | | | |