

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 064 CONSTITUENCY NAME: RUNYENJES FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
064/AP1	Administration/Recurrent	8,225,332.74
064/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
064/2640100	Bursary/Mocks/Cats	47,981,107.65
064/2640200	Emergency Projects	7,192,207.00
064/2630204	Primary School Projects	38,257,952.21
064/2630205	Secondary School Projects	21,936,057.87
064/2640507	Security Projects	3,900,000.00
064/2640509	Sports Activities	2,741,777.58
064/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

E.M. KARUGUTI
 Chairman

E.M. Karuguti
 Signature



21
 Date

CHARLES W. MURUGU
 Fund Manager

[Signature]
 Signature

2021
 Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES

County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0014-064-2110000-100-2021-2022-1	Payment of salaries for 4 staff	New Project	2,693,220.00
Employees Gratuity	4-0014-064-2110000-100-2021-2022-2	Payment of Gratuity for 4 staff	New Project	662,829.60
Goods and Services	4-0014-064-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses	New Project	3,530,303.14
NHIF	4-0014-064-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	70,500.00
NSSF	4-0014-064-2120101-100-2021-2022-5	Payment of NSSF Deductions	New Project	168,480.00
Committee Expenses	4-0014-064-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,000,000.00
Goods and Services	4-0014-064-2210000-100-2021-2022-7	Designing and printing of calendar show casing Runyenjes NG-CDF Projects	New Project	100,000.00
TOTAL:				8,225,332.74

Person completing form

CHARITY W. MWANGI



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:

NAME:

CHARITY W. MURRAY



DATE:

POSITION:

Field Account Manager

18/11/2021

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 064
 Constituency Name RUNYENJES County Embu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0014-064-2210000-111-2021-2022-1	Purchase of fuel,maintenance, printing, stationery, Airtime, travel and subsistence	New Project	1,812,666.37
Committee expenses	4-0014-064-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	800,000.00
NG-CDFC and PMC capacity building	4-0014-064-2210700-111-2021-2022-3	Undertake Training of the PMCs, NGCDFCs and staff on NG-CDF Related issues	New Project	1,500,000.00
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064
 Constituency Name RUNYENJES County Embu
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 19,481,107.65 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0014-064-2640102-103-2021-2022-2	To award bursary for needy students in the constituency	New Project	19,481,107.65
TOTAL:				19,481,107.65

Person completing form

SIGNATURE: *[Signature]* DATE: 12/11/2021

NAME: Charity W. Mwangi POSITION: Asst Accountant



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0014-064-2640200-101-2021-2022-1	Cater for any urgent and unforeseen activity in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: Charity W. Mwarang'u POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 064
 Constituency Name RUNYENJES County Embu
 Project Number 2640105
 Project Title Bursary Special Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-J014-064-2640105-103-2021-2022-3	To award bursary for needy students in the constituency	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 12

NAME: CHARAN MURRAY POSITION: *[Signature]*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064
 Constituency Name RUNYENJES County Embu
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 26,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-064-2640101-103-2021-2022-1	To award bursary for needy students in the constituency	New Project	26,500,000.00
TOTAL:				26,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 064

Constituency Name RUNYENJES

County Embu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,257,952.21 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kavutiri Primary School	4-0014-064-2630204-104-2021-2022-1	Construction of 6 door pit latrine with 2 door disability friendly flush toilet i.e exhaustible to completion(Ksh 1,000,000 for the project have been allocated under environment allocation)	New Project	100,000.00
Iriari Primary School	4-0014-064-2630204-104-2021-2022-2	Purchase of 80 desks @3,500 and 80 chairs @1500	New Project	400,000.00
Kathari Primary School	4-0014-064-2630204-104-2021-2022-3	Renovation of 6 classrooms Flooring,Re-roofing, plastering, painting ,fixing steel casement windows and doors	New Project	2,300,000.00
Mufu Primary School	4-0014-064-2630204-104-2021-2022-4	Renovation of classrooms Flooring, Re-roofing, plastering and painting of 7 classrooms. Fixing of one steel casement door and 5 windows.	New Project	2,300,000.00
Canon Herbert Ikuura Primary School	4-0014-064-2630204-104-2021-2022-5	Renovation of 5 classrooms Concreting slab, floor screed , painting, re-roofing, fixing steel fabricated doors and windows with window panes	New Project	2,000,000.00
Kanginga Primary School	4-0014-064-2630204-104-2021-2022-6	Construction of a classroom to completion.	New Project	1,200,000.00
Karurumo Primary School	4-0014-064-2630204-104-2021-2022-7	Construction of a classroom to completion	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Gaitutu Primary School	4-0014-064-2630204-104-2021-2022-8	Purchase of 2 Acres land	New Project	2,500,000.00
Matururi Primary School	4-0014-064-2630204-104-2021-2022-9	Construction of a classroom to completion.	New Project	1,200,000.00
Gatinda Primary School	4-0014-064-2630204-104-2021-2022-10	Renovation of 8 classroomsRe-	New Project	1,200,000.00
Kithunguthia primary School	4-0014-064-2630204-104-2021-2022-11	Renovation of classrooms-Re-roofing and painting of 10 classrooms, Tiling , fixing of window panes and permanent vents in four classrooms	New Project	2,300,000.00
Karumiri Primary School	4-0014-064-2630204-104-2021-2022-12	Purchase of 1/4 acre of land	New Project	500,000.00
Nthagaiya Primary School	4-0014-064-2630204-104-2021-2022-13	Renovation of 5 classrooms Re-roofing,plastering , painting and tiling	New Project	2,300,000.00
Ngarari Primary School	4-0014-064-2630204-104-2021-2022-14	Construction of a 4 roomed administration block to roofing stage.	New Project	2,500,000.00
Kiarimui Primary School	4-0014-064-2630204-104-2021-2022-15	Re-construction of a classroomWalling, Plastering, Trusses, Construction of 2 no. Of columns	New Project	400,000.00
Gitare Primary School	4-0014-064-2630204-104-2021-2022-16	Renovation of Classrooms Re-roofing and painting of 8 classrooms , Floor screed, construction of incomplete gable walls , Window repair, Fixing broken window panes in 3 classrooms	New Project	2,307,952.21
Nduuri Primary School	4-0014-064-2630204-104-2021-2022-17	Renovation of 6 classroomsRe-roofing ,flooring, painting, fixing of 6 doors and fixing fasciboard	New Project	1,800,000.00
Kamugere Primary School	4-0014-064-2630204-104-2021-2022-18	Purchase of administration block furniture One Headteachers chair and table-30,000, Deputythe adteachers and head of curriculum chair and table-15,000,one cabinet-25,000,20 chairs-50,000 and 10 working stations i.e table and chair-80,000.	New Project	200,000.00
Kigumo Boarding Primary School	4-0014-064-2630204-104-2021-2022-19	Construction of 2 classrooms to completion	New Project	2,300,000.00
Kubukubu Boarding Primary School	4-0014-064-2630204-104-2021-2022-20	Purchase of 100 desks @3,500 and 100 chairs @ 1,500 & 36 dining tables @ 16,000 and 72 foams @ Ksh 6,000	New Project	1,508,000.00
St Phillip Makengi Primary School	4-0014-064-2630204-104-2021-2022-21	Construction of storey building with two classrooms on the ground and administration block on the first floor first phase construction of 2 classrooms	New Project	3,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Gichugu Primary School	4-0014-064-2630204-104-2021-2022-22	with slab as a roof. Completion of seven door modern exhaustible pit latrine sanitation block roofing, plastering, painting and fixing of fascia boards. The modern exhaustible pit latrine has been fitted with a ramp. (During implementation the bill of quantity was revised by the public works which led to a decrease in cost of Ksh 50,000. from the earlier allocated amount of 700,000)	Ongoing Project	150,000.00
Gikuuri Primary School	4-0014-064-2630204-104-2021-2022-23	Re-location of the gate and access road from the field (demolition of four condemned classroom to pave way for the new access road, removal of tree stumps ,excavation and access formation)	New Project	200,000.00
Kathambaiconi Primary School	4-0014-064-2630204-104-2021-2022-24	Renovation of classrooms Re-roofing of 2 classrooms, Concreting of slab in 1 classroom. Tiling, plastering and painting of 3 classrooms.	New Project	1,300,000.00
Karundori Primary School	4-0014-064-2630204-104-2021-2022-25	Purchase of 1 acre of land	New Project	2,100,000.00
Kubukubu Boarding Primary School	4-0014-064-2630204-104-2021-2022-26	Purchase of 300 litre institutional jiko @ Ksh 492,000.00	New Project	492,000.00
TOTAL:				38,257,952.21

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,936,057.87 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatumbi Secondary School	4-0014-064-2630205-104-2021-2022-1	Purchase of an 1/8 acre of land	New Project	300,000.00
Ciamanda Secondary School	4-0014-064-2630205-104-2021-2022-2	Completion of 30 student laboratory Construction of five benches, fixing of sinks, fixing of gas pipes and taps, fixing of water pipes and drainage works , wall plastering and painting (Project was initially funded by M.O.E for Ksh 1.5M for Sub-structure, super structure and roofing)	New Project	1,600,000.00
Nyagari Secondary School	4-0014-064-2630205-104-2021-2022-3	Completion of 30 student laboratory Construction of five concrete benches , Fixing of sinks, gas pipes and taps,Electrical works ,Painting and Keying .(The project is currently at roofing stage	New Project	1,700,000.00
Karurumo secondary school	4-0014-064-2630205-104-2021-2022-4	Completion of 30 student laboratory Painting , Tiling of 5 working benches and electrical works (Initially funded by OPEC which laid the foundation then NGCDF funded them Ksh 1,522,930.34)	Ongoing Project	400,000.00
Kathanjuri Secondary School	4-0014-064-2630205-104-2021-2022-5	Completion of 30 students laboratory- Demolition and	New Project	1,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Re-construction of frontal wall and ringbeam ,Construction of 5 benches, fixing of sinks, gas pipes, taps, water pipes plumbing works , plastering, painting and tiling (Project was initially funded by a grant from the deputy president of Ksh 1M and an addition of Ksh 198,255 from the parents for sub-structure,super structure and roofing)		
Mufu Secondary School	4-0014-064-2630205-104-2021-2022-6	Construction of 2 classrooms to completion	New Project	2,300,000.00
SA Kyeni Secondary School	4-0014-064-2630205-104-2021-2022-7	Renovation of classrooms- Flooring of 5 classrooms.Re-roofing, painting ,fixing of steel casement doors in 15 classrooms	New Project	2,000,000.00
Kagaari Secondary School	4-0014-064-2630205-104-2021-2022-8	Addition of funds for construction of 5 roomed administration block- Flooring, fixing of doors and windows , plastering, painting (Project was initially funded by M.O.E for Ksh 1M and parents contribution of Ksh 60,360 for sub structure, super structure and roofing)	New Project	2,000,000.00
Mugui Secondary School	4-0014-064-2630205-104-2021-2022-9	Completion of 30 student laboratory Construction of 5 concrete benches , Fixing of sinks, gas pipes, taps ,electrical works , fixing of ceiling , tiling and keying (The lab was initially funded by parents contribution for Ksh 2,709,803 for sub-structure,super structure	New Project	2,000,000.00
St Francis Ngoire Secondary School	4-0014-064-2630205-104-2021-2022-10	Construction of a classroom to completion.	New Project	1,200,000.00
St MichealKevote Secondary School	4-0014-064-2630205-104-2021-2022-11	Construction of dining hall to roofing stage (Capacity of 150 students)	New Project	3,000,000.00
Gikuuri Secondary School	4-0014-064-2630205-104-2021-2022-12	Completion of dining hall Tiling, painting, construction of a paving slab, provision of hand washing points and plumbing works (Capacity of 250 students)(During implementation the bill of quantity was revised by the public works which has led to a decrease in cost of 1,463,942.2 from the earlier cost of 12,000,000.00)	Ongoing Project	1,536,057.87
St Mary GorettiRukuriri Secondary School	4-0014-064-2630205-104-2021-2022-13	Construction of a classroom to completion.	New Project	1,200,000.00
N.I.C.A Kanduri Secondary School	4-0014-064-2630205-104-2021-2022-14	Purchase of 3/4 acres of land	New Project	1,000,000.00
TOTAL:				21,936,057.87

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12 NOV 2021

NAME:

CHRISTY W. MURONGU

POSITION:

Project Account Holder



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 064

Constituency Name RUNYENJES

County Embu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 3,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kathari Assistant Chief	4-0014-064-2640507-113-2021-2022-1	Purchase of 1/8 acre land	New Project	600,000.00
Karurumo chiefs office	4-0014-064-2640507-113-2021-2022-2	Completion of 3 roomed Chiefs office-plastering, painting, tiling ,window and door fixing and	Ongoing Project	500,000.00
Itonguri Assistant Chiefs Office	4-0014-064-2640507-113-2021-2022-3	Renovation of 2 roomed Assistant Chiefs office-platering, painting, tiling and fixing fascia board	New Project	300,000.00
Runyenjes East Chiefs Office	4-0014-064-2640507-113-2021-2022-4	Renovation of 3 roomed Chiefs office- re-roofing, painting and flooring	New Project	300,000.00
Kianjokoma Police Station	4-0014-064-2640507-113-2021-2022-5	Completion of 9 roomed police station Installation of doors, windows, construction of septic tank 60 cubic metres, soakpit, plumbing , drainage works & electrical works	New Project	1,000,000.00
Kyeni North West Chiefs Camp	4-0014-064-2640507-113-2021-2022-6	Renovation of 5 roomed Chiefs office- Re-roofing, painting, electrical wiring, fixing of fascia board),	New Project	800,000.00
Mbuijeru Assistant Chiefs office	4-0014-064-2640507-113-2021-2022-7	Construction of one disability friendly flush pit latrine with a urinal	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kagaari North West Chiefs office	4-0014-064-2640507-113-2021-2022-8	Renovation of 4 roomed Chiefs office- re-roofing and painting	New Project	200,000.00
TOTAL:				3,900,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12 / 11 / 2021

NAME:

CHRISTY MUKIRWA

POSITION:

Accout manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 064

Constituency Name RUNYENJES

County Embu

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Projects	4-0014-064-2640509-112-2021-2022-1	To Carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,391,777.58 and purchase of balls and uniforms, trophies and equipment @ 1,350,000.00	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12 NOV 2021

NAME:

[Handwritten Name]

POSITION:

[Handwritten Position]



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 064

Constituency Name RUNYENJES

County Embu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muganjuki Primary School	4-0014-064-2640510-110-2021-2022-1	Construction of three door pit latrine with one disability friendly flush pit latrine to completion	New Project	400,000.00
Kariru Secondary School	4-0014-064-2640510-110-2021-2022-2	Construction of three door pit latrine with one disability friendly flush pit latrine to completion	New Project	400,000.00
Kavutiri Primary School	4-0014-064-2640510-110-2021-2022-3	Construction of 6 door pit latrine with 2 door disability friendly flush toilet i.e exhaustible to completion	New Project	1,000,000.00
Kathanjuri Primary School	4-0014-064-2640510-110-2021-2022-4	Construction of three door pit latrine with one disability friendly flush pit latrine to completion	New Project	400,000.00
St Joseph Kevote Primary School	4-0014-064-2640510-110-2021-2022-5	Construction of three door pit latrine with one disability friendly flush pit latrine to completion	New Project	400,000.00
Kariru Assistant Chiefs office	4-0014-064-2640510-110-2021-2022-6	Construction of one disability friendly pit latrine to completion	New Project	141,777.58
			TOTAL:	2,741,777.58

Person completing form

.....

...../...../.....

