



RUNYENJES

IEBC NUMBER 064

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**


PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

January 2024

Chairman
Name Elly M Karuguti Signature  Date 7/11/2023

Secretary
Name Lilian M Kagendo Signature  Date 7/11/2023

Date 7/11/2023

MINUTES OF RUNYENJESNG-CDF COMMITTEE MEETING HELD ON 7TH JANUARY 2023 AT NG-CDFC OFFICE.

MEMBERS PRESENT

NO.	NAME	CATEGORY
1.	Mr Elly Karuguti	Chairperson
2.	Ms Lilian Kagendo Mbogo	Secretary
3.	Ms Jane Waruinge	DCC
4.	Ms Charity Mwarangu	Fund Account Manager
5.	Mr Patrick Kariuki Katheri	Member
6.	Ms Beth Wawira Kimani	Member
7.	Mr Moses Gitonga Njagi	Member
8.	Mr Clements Njiru	Member
9.	Ms Nancy Rwamba	Member

ABSENT WITH APOLOGY

Ms Ruth Ruraa- Member

IN ATTENDANCE

1 Ms Florence M. Mwinzi-Sub-County Director of Education

2. Ms Wincate Wanja- Constituency Office liaison

AGENDA

1. Prayers, apologies and opening remarks
2. Declaration of conflict of interest
3. Review of previous minutes.
4. Matters Arising
5. JSS Infrastructure Development Projects
6. On-Going Projects
7. Review of funding proposal for 2023-2024
8. Monitoring & evaluation update
9. Sports
10. Administrative expenses
11. AOB

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Name Elly M Karuguti Signature...  Date 7/11/2023

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Date 7/11/2023

MIN 71/118/7/11/2023: PRAYERS, APOLOGIES AND OPENING REMARKS

The meeting started at 11:40 Am with a prayer by Ms Nancy Rwamba and thereafter the chairman forwarded the apology of Ms Ruth Ruraa.

MIN 71/119/7/11/2023: DECLARATION OF CONFLICT OF INTEREST

The chairman asked the members whether any of them needed to declare conflict of interest. None of the members needed to declare conflict of interest.

MIN 71/120/7/11/2023: REVIEW OF THE PREVIOUS MINUTES

The secretary read the minutes for the previous meeting and all members confirmed them. This was proposed by Mr Moses Gitonga and seconded by Mr Patrick Kariuki Katheri.

MIN 71/121/7/11/2023: MATTERS ARISING

a) Ugweri police post

Members were informed of the following proposal forwarded by Runyenjes OCPD;

- There is need for additional toilets
- Water issue will be resolved by renovating the existing water tank or buying a new one
- Fencing will be done for security purposes

The committee approved implementation of the project this was proposed by Ms. Beth Wawira Kimani and Seconded by Ms. Nancy Rwamba

b) Kwanjara Assistant Chief

Members agreed to look for a piece of land to construct the assistant chief's office.

c) Runyenjes West chief

The county government gave authority for construction of the chief's office but the NG-CDFC were still waiting for official communication from the county government


MIN 71/122/7/11/2023: JSS INFRASTRUCTURE DEVELOPMENT PROJECTS

The Fund Account Manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. "A letter received by the board from the Principal Secretary State Department for Basic Education Ref No. MOE.HQS/3/7/27 (110) dated 3rd October 2023 communicating on the impending programme of the Ministry of Education on infrastructure development for junior secondary school. Which, the National Treasury had allocated funds in the Financial Year 2023/2024 for the construction of classrooms and integrated learning resource centres within selected junior secondary schools to be managed by the Ministry of Education and NG-CDF as a conditional grant.


To enable the realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for the 2023/2024 financial year. Runyenjes constituency will allocate Kshs. 9,488,033 towards this while preparing the project proposal.

JUNIOR SECONDARY SCHOOLS BY MOE				
S/No.	Project Number	Project Name	Project Activity	Amount Allocated
	4-0014-064-2630209-104-2023-2024-18	Ngeniari Primary School	Construction to completion of a 45 students capacity laboratory	4,000,000.00

Chairman

Name Elly M Karuguti Signature...  Date 7/11/2023

Secretary

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Date 7/11/2023

4-0014-064-2630209-104-2023-2024-19	Gichera Primary School	Construction to completion of a classroom. <i>The high cost is necessitated by raising of cost of materials. Accessibility to Water is a challenge thus raising construction cost.</i>	1,400,000.00
4-0014-064-2630209-104-2023-2024-20	Irangi Primary School	Construction to completion of a 45 students capacity laboratory	4,088,033.00
Sub Total			9,488,033.00


JUNIOR SECONDARY SCHOOL PROJECTS BY NG-CDF


S/No.	Project Number	Project Name	Project Activity	Amount Allocated
	4-0014-064-2630209-104-2023-2024-12	Keruri primary school	Construction to completion of a 45 students capacity laboratory	4,000,000.00
	4-0014-064-2630209-104-2023-2024-13	Gikuuri Primary school	Construction to completion of a classroom. <i>The high cost is necessitated by raising of cost of materials.</i>	1,388,033.00
	4-0014-064-2630209-104-2023-2024-14	Kiangungi primary school	Construction to completion of a 50 students capacity laboratory	4,100,000.00
Sub Total				9,488,033.00

MIN 71/123/7/11/2023: ON-GOING PROJECTS

The NG-CDF committee was prioritizing and allocating the funds for the projects, the FAM reminded the Committee to always give priority to any ongoing Projects. The ongoing project were as follows:

Project Name	Entire scope of work	Initial approved activities	Pending activities requiring funding	Contract sum/estimated cost (kshs) of the project	Amount allocated	Balance to complete
Karundori Primary School	Construction to completion of storey building with administration block (i.e.staffroom, head teachers office, deputy head teachers office , account/secretaries office and two	Construction of a storey building comprising of an administration block with three offices and a	Completion of storey building with administration block (i.e. staffroom, head teachers office, deputy head teachers office,	11,600,000	4,000,000	7,600,000


Chairman
Name Elly M Karuguti Signature..... Date 7/11/2023

Secretary
Name Lilian M Kagendo Signature..... Date 7/11/2023

Date 7/11/2023

	classroom on the first floor	staffroom on ground floor with the slab as the roof (phase 1). - Full Codelist	account/secretaries office and two classrooms on the first floor: superstructure walling, columns, roofing, electrical wiring and fittings, plastering and painting and construction of ramp for disability access (Project was funded in F/Y 2022/2023 Ksh 4M).			
St Phillip Makengi Primary School	Construction to completion of a storey building with administration block (I.e. staffroom, head teachers office, deputy head teachers office, account/secretaries office and two classroom on the first floor	Construction of storey building with two classrooms on the ground and administration block on the first floor; first phase construction of 2 classrooms with slab as a roof.-Full codelist- 2020/21 Completion of storey building with administratio	Completion of a storey building with administration block comprising of staffroom, head teachers office, deputy head teachers office, account/secretaries office and two classroom on the first floor: construction of ramp for disability access	9,149,487.24	3,500,000 3,699,487 =7,199,487.24	1,950,000


Chairman
Name Elly M Karuguti Signature...  Date 7/11/2023

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Date 7/11/2023

		n block(three offices and a staffroom) and two classrooms- Walling,roofing,plastering,painting,metallic window casement (11),2 doors,flooring and tiling.- Full codelist- 2022/23				
Karurumo Primary School	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighboringkarurumo secondary school.	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighboring karurumosecondary school.	Additional funds for drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighboring karurumosecondary school.	5,000,000	3,600,000	1,400,000

Chairman

Name Elly M Karuguti Signature.....Date7/11/2023


Secretary

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Date7/11/2023

Ugweri police post	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighboring karurumo secondary school.	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighboring karurumo secondary school.	Additional funds for drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold-water storage tank. Construction of water fetching point for users, 300M piping for distribution of water.	5,100,000	3,600,000	1,500,000
Runyenjes NG-CDF Motor Vehicle	Purchase of Toyota Hilux double cabin	Purchase of Toyota Hilux double cabin	Addition of funds for purchase of NG-CDF vehicle (Toyota hilux Double cabin)	7,600,000	6,500,000	1,100,000
Kanginga primary school	Construction of storey building with an administration block, staffroom, 2 classrooms on the ground floor and four number of classrooms on first floor-walling, first floor slab,	Construction of storey building with an administration block, staffroom, 2 classrooms	Additional funds for construction of storey building with an administration block, staffroom, 2 classrooms on	26,850,000	2,500,000	24,350,000

Chairman

Name Elly M Karuguti Signature...  Date 7/11/2023

Secretary

Name Lilian M Kagendo Signature... 

Date 7/11/2023

plastering of the ground floor, installation of windows and doors	on the ground floor and four number of classrooms on first floor-walling, first floor slab, plastering of the ground floor, installation of windows and doors	the ground floor and four number of classrooms on first floor-walling, first floor slab, plastering of the ground floor, installation of windows and doors (Project initiated in 22/23 Ksh 2.5M)			
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MIN 71/125/7/11/2023: REVIEW OF FUNDING PROPOSAL FOR 2023-2024

The Fund Account Manager read to the committee the contents of the board circular NG-CDFB/CEO/NG-CDF CIRCULAR/VOL II (035) dated 4th January 2024 on realignment of the funding proposal with the NG-CDF (AMENDMENT) ACT 2023.

The committee, after lengthy deliberations resolved to allocate the ksh **184,129,901.00** from the board and ksh **9,488,033** MOE funds totaling to ksh **193,617,934.00** as follows; This was proposed by Mr Patrick Kariuki and seconded by Ms Nancy Rwamba.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (Please attach a separate annex of staff salary, gratuity and allowance payment as shown on the circular)					
Casual labour and Internship	Payment of staff Basic Wages to 2 Casuals and 4 Interns	150,000.00		150,000.00	New
Contractual employees	Payment of Basic salaries to 6 NG-CDFC staff	3,293,400.00		3,293,400.00	New
Gratuity-contractual employees	Payment of gratuity to NGCDFC staff (6 staff on contractual terms)	1,017,606.00		1,017,606.00	New
NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	109,080.00		109,080.00	New
Affordable housing development levy	Employer contribution to Affordable housing development levy for 6 NG-CDFC staff	58,488.00		58,488.00	New


Chairman
Name Elly M Karuguti Signature  Date 7/11/2023

Secretary
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Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
House allowance	Payment of house allowance to 6 NG-CDFC staff	347,400.00		347,400.00	New
Transport allowance	Payment of transport allowance for 6 NG-CDFC staff	288,000.00		288,000.00	New
Leave allowance	Payment of leave allowance to 6 NG-CDFC staff	75,000.00		75,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	250,000.00		250,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New
Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	340,000.00		340,000.00	New
Contracted Professional Services	Payment of Contracted Professional Services	100,000.00		100,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	64,108.06		64,108.06	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	800,000.00		800,000.00	New
General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	400,000.00		400,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	50,000.00		50,000.00	New
Hire of Transport	Payments for Vehicle Hire for Official NG-CDF Activities for NG-CDF related training	50,000.00		50,000.00	New
Internet Connections	Payment of Internet Connections	50,000.00		50,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle Toyota Hilux Single Cabin GKA 298U	50,000.00		50,000.00	New

Chairman

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Secretary

Name Lilian M Kagendo Signature... 

Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	50,000.00		50,000.00	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00		50,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux Single cabin GKA 298U	50,000.00		50,000.00	New
NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,501,512.00		1,501,512.00	New
Other committee expenses	Payment of Other committee expenses	150,000.00		150,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00		800,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00		50,000.00	New
Sundry Items	Payment of sundry items	50,000.00		50,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00		300,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	148,200.00		148,200.00	New
Travel Costs	Payment of Transport Expenses	100,000.00		100,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges	5,000.00		5,000.00	New
Sub-Total		11,047,794.06		11,047,794.06	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,000,000.00		45,000,000.00	New


Chairman
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Secretary
Name Lilian M Kagendo Signature...  Date 7/11/2023

Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,651,960.40		28,651,960.40	New
Sub-Total		73,651,960.40		73,651,960.40	
EMERGENCY RESERVE (5%)					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	-	9,691,047.00	New
Sub Total		9,691,047.00		9,691,047.00	
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)					
Travel Costs	Payment of Transport Expenses	500,000.00		500,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 6 NG-CDFC staff	1,000,000.00		1,000,000.00	New
Travel Costs on training	Payment of Travel Cost of NG-CDFC, National Government officers and PMC(NG-CDFC & PMC training)	364,000.03		364,000.03	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC & PMC training)	200,000.00		200,000.00	New
Production and Printing of Training Materials	Payment of production and printing of training materials	50,000.00		50,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC & PMC training)	300,000.00		300,000.00	New
Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(NG-CDFC & PMC training)	300,000.00		300,000.00	New
Catering Services (receptions), Accommodation	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00		200,000.00	New

Page 11 of 23

Chairman
Name Elly M Karuguti Signature...  Date 7/11/2023

Secretary
Name Lilian M Kagendo Signature...  Date 7/11/2023

Date 7/11/2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 064
 Constituency Name RUNYENJES County Embu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,523,897.03 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0014-064-2210301-111-2023-2024-1	Payment of Transport Expenses	New Project	500,000.00
Accommodation - Domestic Travel	4-0014-064-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	100,000.00
Daily Subsistence Allowance	4-0014-064-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance for 6 NG-CDFC staff	New Project	1,000,000.00
Travel costs on training	4-0014-064-2210701-111-2023-2024-4	Payment of Travel costs of NG-CDFC, National Government officers and PMC(NG-CDFC & PMC training)	New Project	364,000.03
Remuneration of Instructors and Contract Based Training Services	4-0014-064-2210702-111-2023-2024-5	Payment of Instructors and Contract Based Training Services(NG-CDFC & PMC training)	New Project	200,000.00
Production and Printing of Training Materials	4-0014-064-2210703-111-2023-2024-6	Payment of production and printing of training materials	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0014-064-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment (NG-CDFC & PMC training)	New Project	300,000.00
Accommodation Allowance	4-0014-064-2210710-111-2023-2024-8	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC(NG-CDFC & PMC training)	New Project	300,000.00
Catering Services	4-0014-064-2210801-111-2023-2024-9	Payment of catering Services	New Project	200,000.00

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
, Food and Drinks					
Other committee expenses	Payment of Other committee expenses	208,000.00		208,000.00	New
NG-CDFC allowance	Payment of NG-CDFC allowance	1,356,000.00		1,356,000.00	New
General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms and small office equipment	300,000.00		300,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	45,897.00		45,897.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles for GKA 298U Toyota Hilux Single Cabin	600,000.00		600,000.00	New
Sub-Total		5,523,897.03		5,523,897.03	


CLIMATE CHANGE AND MITIGATION PROJECTS- See the attached letters

Karurumo Primary School	Purchasing and planting of 100 tree seedlings	80,000.00		80,000.00	New
St. Jude Karurumo Secondary School	Purchasing and planting of 100 tree seedlings	80,000.00		80,000.00	New
St. Jerome Ugweri Secondary School	Purchasing and planting of 100 tree seedlings	80,000.00		80,000.00	New
St. Catherine Keruri primary school	Purchasing and planting of 100 tree seedlings	80,000.00		80,000.00	New
EAPC Kariru Secondary School	Purchasing and planting of 100 tree seedlings	80,000.00		80,000.00	New
Sub-Total		400,000.00		400,000.00	

PRIMARY SCHOOL PROJECTS

Kagaari Primary School	Leveling to completion of playground, grassing and	1,200,000.00		1,200,000.00	New
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Chairman

Name Elly M Karuguti Signature..........Date 7/11/2023


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Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	fixing of a goal post. (Approximate size 50m by 50m)				
Kagaari Primary School	Renovation to completion of eleven classrooms: Re-roofing, tiling, plastering, painting, fixing of windows, doors and gutters.	4,100,000.00		4,100,000.00	New
Karurumo Primary School	Additional funds for drilling of 250 meters deep borehole equipped with hybrid submersible pump, solar panels and cold-water storage tank.300M piping for distribution of water in KarurumoPrimary School and the neighboring KarurumoSecondary school. Submitted a certified BQ amounting Kshs.5M <i>During project initiation a geological survey was conducted which informed on the increase in cost for drilling of the borehole.</i> <i>See the attached revised ongoing report</i>	5,000,000.00	3,600,000.00	1,400,000.00	Ongoing
St Phillip Makengi Primary School	Completion of a storey building with administration block comprising of staffroom, head teacher's office, deputy head teacher's office, account/secretaries' office and two classrooms on the first floor: construction of ramp for disability access. <i>Project was initiated in 2021/2022 and it has received a total cost of Kshs. 7,199,487.24</i>	9,149,487.24	7,199,487.24	1,950,000.00	Ongoing

Chairman

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Secretary

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Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<p><i>The initial cost estimate was Kshs. 8,999,487.24 then reviewed to Kshs. 9,149,487.24.</i></p> <p><i>The initial bill of quantity did not have the ramp as part of the project activity; the addition is due to inclusion of the ramp.</i></p>				
Karundori Primary School	<p>Second phase of construction of a staffroom in a storey building comprising of an administration block with three offices and a staffroom on the ground Floor-Construction of slab, columns, roofing, fixing of doors & windows, flooring and electrical wiring.</p> <p><i>Project was initiated in 2022/2023 at a cost Ksh 4M</i></p> <p><i>The initial cost estimate was Kshs.8M then reviewed to Kshs. 11,247,754.40.</i></p> <p><i>NG-CDFC has submitted unsigned revised bill of quantities as reviewed by the public works department to Ksh(11,247,754.40)</i></p> <p><i>We have revised the original cost with the consultation of the public works officer in order to include the new aspect of accessibility ramp to ease accessibility by persons living with disability that was not in the original BQ of works</i></p>	11,247,754.40	4,000,000.00	5,000,000.00	Ongoing

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Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	The NGCDFC will allocate the remainder of the funds in financial year 24/25. The public works officer will approve the document this week and confirm the document.				
Kanginga primary school	<p>Additional funds for construction of storey building with an administration block, staffroom, 2 classrooms on the ground floor and four number of classrooms on first floor-walling, first floor slab, plastering of the ground floor, installation of windows and doors.</p> <p><i>See the revised ongoing project report</i></p> <p><i>(Project initiated in 22/23 Ksh 2.5M)</i></p> <p>The project will be funded to completion in the next financial year 24/25. Runyenjes NG-CDF has applied for change of activity. The public works officer is confirming the current rates and will provide approval. After advice from the public works the office noted that the two classrooms would occupy space that would be better utilized with a story building that could host the administration block along with more classrooms and the school would be left with more space for other structures.</p>	26,850,000.00	2,500,000.00	14,000,000.00	Ongoing


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Secretary
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Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Nthagaiya primary school	Renovation to completion of seven classrooms; Re-roofing, tiling, painting, fixing of windows and doors, fixing of gutters. The bill of quantity will be approved by the public works and submit it.	4,000,000.00		4,000,000.00	New
Kithare primary school	First phase of construction of a staffroom in a storey building comprising of an administration block with three offices and a staffroom on ground floor with the slab as the roof. <i>(The NGCDFC will fund the project balance Ksh 6,987,428.51 in F/Y24/25)</i>	12,000,000.00		5,012,571.49	New
Kathugu primary school	Construction to completion of administration block with 3 offices and a staff room.	3,200,000.00		3,200,000.00	New
St Joseph Kevote primary school	Construction to completion of 10 cubic meter water tank.	600,000.00		600,000.00	New
ST Phillip Makengi	Mass excavation, ground leveling, stone pitching- 100 square metres.	600,000.00		600,000.00	New
St. Catherine Keruri primary school	Construction to completion of five door pit latrine and urinal with two chambers reserved for persons with disability.	1,000,000.00		1,000,000.00	New
Sub-Total		78,947,241.64		42,062,571.49	
SECONDARY SCHOOL PROJECTS					
St Marks Ena Secondary School	Purchase of ISUZU FTR 90N bus, 51-seater school bus. Is purchased on a one-off basis and not through asset financing, amount allocated is exclusive of insurance premiums or any other recurrent cost and with	11,482,000.00		11,482,000.00	New

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Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	fittings to cater for Persons with Disabilities. <i>See the attached proforma invoice amounting to Kshs. 11,482,000</i>				
Kianjokoma day Secondary School	Construction to completion of administration block with 5 offices and a staff room	4,200,000.00		4,200,000.00	New
Kanja Secondary School	Construction to completion of modern exhaustible ablution block with three door latrines for girls and construction to completion of two door latrine and urinal for boys with two chambers to cater for persons with disability and a septic tank(3.0m deep by 6.5m long and 3.5m wide, Approximate capacity 50,000 litres)	2,200,000.00		2,200,000.00	New
Kariru Secondary School	Supply and installation of solar panels to power the borehole(Sun inverter 3 controller with DC PV Disconnect, Dayliff 330 watts Solar Panel 12V DC, earth cable, armored cable,core cable,change over switch and mounting structure)	1,600,000.00		1,600,000.00	New
Mugui Secondary School	Construction to completion of one door modern exhaustible ablution block reserved for persons with disability.	200,000.00		200,000.00	New
Sub-Total		19,682,000.00		19,682,000.00	
SECURITY PROJECTS					
Kathari assistant chief	Construction to completion of 3 roomed assistant chief's office.	1,500,000.00		1,500,000.00	New
Ugweri police post	Additional funds for drilling of 250 meters deep borehole equipped with hybrid submersible pump, solar panels and cold-water storage tank,piping for	5,100,000.00	3,600,000.00	1,500,000.00	Ongoing


Chairman
Name Elly M Karuguti Signature:  Date 7/11/2023

Secretary
Name Lilian M Kagendo Signature:  Date 7/11/2023

Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<p>distribution of water to police post offices and staff houses.</p> <p>Submitted a certified BQ amounting Kshs.5.1M</p> <p><i>During project initiation a geological survey was conducted which informed on the increase in cost for drilling of the borehole. See the attached revised ongoing report</i></p>				
Ugweri police post Existing	<p>Renovation to completion of a seven roomed police post; plastering, partitioning, tiling and painting at Kshs.950,000 Fencing to completion of 200m with steel angle line and chain link and installing of a metallic main gate of 6.0M long gate wall with 2 columns to anchor gate-ksh 1,000,000. Installation of 10,000 litre water tank @ Ksh1 10,000 with base @ Ksh 40,000 and fixing of gutters @ Ksh 100,000.</p>	2,200,000.00		2,200,000.00	New
Maranga assistant chief	<p>Purchase of 1/4 acre of land and administrative expenses for processing of the title deed</p> <p><i>See the attached valuation report.</i></p> <p>NGCDF Runyenjes has provided a title deed.</p>	400,000.00		400,000.00	New
Nthagaiya chief's office	<p>Leveling of chief's compound to completion by Mass excavation, ground leveling, stone pitching of 50m²Kshs. 100,000 and fixing of a 20m gutters on a 3 roomed office for water collection Kshs. 50,000 and fencing to completion of</p>	500,000.00		500,000.00	New

Chairman

Name Elly M Karuguti Signature..... Date 7/11/2023

Secretary

Name Lilian M Kagendo Signature.....

Date 7/11/2023

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	100m steel angle line with barbed wire at Ksh 350,000.00				
Karurumo assistant chief's office	Construction to completion of two door pit latrine with one door reserved for persons with disability and urinal.	382,598.02		382,598.02	New
Sub-Total		10,082,598.02		6,482,598.02	


OTHER PROJECTS

Rural Electrification and Renewable Energy Corporation Electricity connection	Contribution of matching facility funding for installation of transformers and electricity connectivity in the following areas; Kirenyi village Kagaari South ward	5,000,000.00	-	5,000,000.00	New
Ruyenjes NG-CDF Motor Vehicle	Additional funds for purchase of NG-CDF vehicle (Toyota hilux Double cabin) <i>See the attached proforma invoice amounting to Kshs. 7.6M and also the amended ongoing project report.</i> <i>NG-CDFC had already submitted documents for disposal of the old motor vehicle and awaiting approval from the Board</i>	7,600,000.00	6,500,000.00	1,100,000.00	Ongoing
Sub-Total		12,600,000.00		6,100,000.00	


JUNIOR SECONDARY SCHOOLS BY NG-CDF

St. Catherine Keruri primary school	Construction to completion of a 45 students capacity laboratory	4,000,000.00	-	4,000,000.00	New
Gikuuri Primary school	Construction to completion of a classroom.	1,388,033.00	-	1,388,033.00	New
Kiangungi primary school	Construction to completion of a 45 students capacity laboratory	4,100,000.00	-	4,100,000.00	New
Sub-Total		9,488,033.00		9,488,033.00	

Chairman

Name Elly M Karuguti Signature..... Date 7/11/2023

Secretary

Name Lilian M Kagendo Signature.....

Date 7/11/2023


Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
TOTAL ALLOCATION		233,673,362.51	20,200,000	193,617,934	
JUNIOR SECONDARY SCHOOL PROJECTS BY MOE					
Ngeniari Primary School	Construction to completion of a 45 students capacity laboratory	4,000,000.00		4,000,000.00	New
Gichera Primary School	Construction to completion of a classroom	1,400,000.00		1,400,000.00	New
Irangi Primary School	Construction to completion of a 45 students capacity laboratory	4,088,033.00		4,088,033.00	New
Sub-Total		9,488,033.00		9,488,033.00	
NGCDFB ALLOCATION					
				184,129,901	
JSS MOE ALLOCATION					9,488,033
GRAND ALLOCATION					193,617,934

MIN 71/126/7/11/2023: MONITORING& EVALUATION UPDATE


The committee members visited their respective wards different and gave the following updates;

- a) Gaturi North
 - St Philips Makengi- Construction of a class room administration block – complete
 - St Micheal Kivote- Construction of a dining hall – complete
 - St Marks Primary – Construction of a class room - complete
- b) Kagaari North
 - Area Education Office – renovation –complete
 - Mbuinjeru Primary – Construction of a pit latrine
Avocado tree growing which are doing very well
 - Mugui Primary – Renovation of Classroom – complete
 - Mugui Secondary construction of ablution block – ongoing project
- c) Kagaari South
 - Nthagaya primary –renovation of classrooms –complete
 - Chief’s office renovation complete
 - Ngandori primary –renovation complete
 - Matururi primary – renovation complete
- d) Central Ward
 - Gatinda primary -renovation of classrooms –complete
 - Mwenendega primary -renovation of classrooms –complete
- e) Kyeni North
 - Kyeni West Chief’s office renovation –complete

Chairman

Name Elly M Karuguti Signature..... Date 7/11/2023

Secretary

Name Lilian M Kagendo Signature.....

Date 7/11/2023

- Karundori primary – landscaping
Purchase of land
- Njeruri Assistants chief office – construction of the office and pit latrine
- f) Kyeni south
 - ACC office Kathanjuri – control of erosion around the compound
 - Nyagari Assistant chief office - construction of office- complete
 - Kathunguri primary - renovation of classrooms –complete
 - Ciamanda primary – construction of pit latrine -complete
 - Mukuria assistant chief office – construction of the office – complete
 - Kasafari assistant chief office- under construction

MIN 71/127/7/11/2023: SPORTS

The sports sub-committee presented the following report;

The following were the highlights from the meeting;

The committee agreed to hold a tournament for all football teams across the constituency. The members agreed to hold a consultative breakfast meeting with the Runyenjes subcounty FKF officials and all football captains on 4th Nov 2023 at Camp David Hall at 10:00am.

In addition, the committee agreed to meet with all the referees from Runyenjes constituency on 11th Nov 2023 at Camp David hotel hall at 10:00am. This will be in line with the request by FKF referee representatives as they needed a meeting to update themselves on current FKF rules and also draft the rules for Runyenjes NG CDF tournaments.

The budget for the meeting is as follows;

i. Budget for captains meeting.

1. 79 captains @1000 =ksh79,000
2. Hall ksh 4000
3. Breakfast- ksh 15,000
4. 3 fkf officials @ 2000= ksh 6000
5. 5 committee members @2000=ksh 10,000
6. 4 members of staff @2000=ksh 8000
7. 2 stakeholders from sub county treasury office@2000=ksh 4000

TOTAL AMOUNT 126,000

ii. Budget for referees meeting

1. 26 referees @1000=ksh 26,000
2. 2 members of staff @2000= ksh 4000
3. Breakfast and hall ksh 10,000

TOTAL AMOUNT 40,000

TOTAL AMOUNT FOR THE TWO MEETINGS-KSH 166,000


Sports tournament

NG-CDF sports adhoc committee presented the program and budget for the sports tournament. The budget and program is as shown below;


MEN WARD LEVEL COMPETITIONS

DATE	WARD
18 TH & 19 TH	CENTRAL
NOV 2023	KAGAARI SOUTH
26 TH &27 TH NOV	GATURI NORTH
2023	KAGAARI NORTH

Chairman

Name Elly M Karuguti Signature...  Date 7/11/2023

Secretary

Name Lilian M Kagendo Signature... 

Date 7/11/2023

2ND&3RD DEC 2023 KYENI NORTH
KYENI SOUTH

LADIES WARD LEVEL COMPETITION

DATE	WARD
9 TH DEC 2023	GATURI NORTH KYENI SOUTH KYENI NORTH CENTRAL
10 TH DEC 2023	KAGAARI SOUTH KAGAARI NORTH

CONSTITUENCY LEVEL COMPETITION

DATE	MATCHES
16 TH DEC 2023	GROUP STAGE MATCHES
17 TH DEC 2023	QUARTER FINALS & SEMI FINALS
23 RD DEC 2023	PLAYOFF MATCHES
24 TH DEC 2023	FINAL MATCHES

Saturday 18th& Sunday 19th tournament-Ksh 165,700
Saturday 25th& Sunday 26th tournament-Ksh 153,400
Saturday 2nd& Sunday 3rd tournament-Ksh 143,400
Saturday 25th& Sunday 26th tournament- Ksh 296,800
Saturday 19th& Sunday 20th tournament-Ksh 151,200
Saturday 16th& Sunday 17th tournament-Ksh 188,800
Saturday 23rd& Sunday 24th tournament-Ksh 172,000
The budget was set to cater for facilitation of the tournament and ensure it run smoothly.

Sports Equipment

The NG-CDFC Sports adhoc committee presented the list of equipment to the main committee. The sports committee budgeted to purchase;



- Football-150
- Football nets-3 pairs
- First Aid kit-8
- Cone-7 sets
- Goalkeeper gloves-85 pairs
- Bibs-70 sets

The committee approved the sports budget and program as organized by sports committee. The committee informed the sports chair Mr. Patrick Katheri to ensure that all the coordinators were aware of their duties and the FKF were involved wholly to ensure smooth running of the tournament and all rules and regulations were followed.

The program and budget was approved by the committee this was proposed by MS Nancy Rwamba and seconded by Ms Beth Wawira.

MIN 71/128/7/11/2023: ADMINISTRATION EXPENSES

The Fund Account Manager presented the list of expenses for the NG-CDF Office:

Chairman
Name Elly M Karuguti Signature...  Date 7/11/2023
Secretary
Name Lilian M Kagendo Signature...  Date 7/11/2023

Purchase of computer accessories: The FAM informed the committee that the procurement for the computer accessories was to begin;
The office had budgeted for purchase of:
Purchase of laptop, printer, CPU, photocopier, laptop battery and power invertor
Purchase of stationery: The FAM informed the committee that the office had run out stationery and required to purchase stationery and computer accessories(toners)
Commitment of fuel
Payment for safaricom internet
Expenses incurred by staff during follow up with KRA over amendment of returns
Motor vehicle repair

MIN 71/129/7/11/2023: A.O.B

Members were concerned about security issue in their areas and the matter was presented to Madam DCC who promised to follow up with her administrative officers in the sub county.

ADJOURNMENT

There being no other business the meeting ended at 02:30pm with a prayer by Ms Nancy Rwamba, the next meeting was scheduled for 4th Dec 2023.

CHAIRPERSON.... Elly M Karuguti..... SIGNATURE  DATE...7/11/2023

SECRETARY...Lilian M Kagendo.....SIGNATURE  DATE ...7/11/2023

Chairman
Name Elly M Karuguti Signature  Date 7/11/2023

Secretary
Name Lilian M Kagendo Signature  Date 7/11/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 064

CONSTITUENCY NAME: RUNYENJES

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
064/AP1	Administration/Recurrent	11,047,794.06
064/AP2	Monitoring and evaluation/Capacity Building	5,523,897.03
064/2640100	Bursary/Mocks/Cats	73,651,960.40
064/2640200	Emergency Projects	9,691,047.00
064/2630209	Capital Grant to Primary School Projects	61,038,637.49
064/2630210	Capital Grant to Secondary School Projects	19,682,000.00
064/2640507	Security Projects	6,482,598.02
064/2640510	Environmental Projects	400,000.00
064/2640506	Electricity Projects	5,000,000.00
064/3110701	Purchase of Motor vehicles	1,100,000.00
TOTAL		193,617,934.00

E. M. Karigiti

E. M. Karigiti

14, 5, 24

Chairman

Signature

Date

Charry Mwarango

Charry Mwarango

14, 5, 24

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labour and Internship	4-0014-064-2110202-100-2023-2024-1	Payment of staff Basic Wages	New Project	150,000.00
Contractual employees	4-0014-064-2110201-100-2023-2024-2	Payment of staff Basic salaries 5 staff	New Project	3,293,400.00
gratuity	4-0014-064-2710102-100-2023-2024-3	Payment of gratuity to NGCDFC staff(6 staff)	New Project	1,017,606.00
NSSF	4-0014-064-2120101-100-2023-2024-4	Employer contribution to NSSF(8 staff)	New Project	109,080.00
Affordable housing levy	4-0014-064-2110000-100-2023-2024-5	Payment of housing levy(8 staff)	New Project	58,488.00
House allowance	4-0014-064-2110301-100-2023-2024-6	Payment of house allowance(6 staff)	New Project	347,400.00
Transport allowance	4-0014-064-2110314-100-2023-2024-7	Payment of transport allowance(6 staff)	New Project	288,000.00
Leave allowance	4-0014-064-2110320-100-2023-2024-8	Payment of leave allowance(6 staff)	New Project	75,000.00
Accommodation - Domestic Travel	4-0014-064-2210302-100-2023-2024-9	Payment of accommodation on domestic travel	New Project	250,000.00
Catering Services (receptions), Accommodation, Gifts, Food and	4-0014-064-2210801-100-2023-2024-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Drinks				
Contracted Guards and Cleaning Services	4-0014-064-2211305-100-2023-2024-11	Payment of Contracted Guards and Cleaning Services	New Project	340,000.00
Contracted Professional Services	4-0014-064-2211310-100-2023-2024-18	Payment of Contracted Professional Services	New Project	100,000.00
Courier and Postal Services	4-0014-064-2210203-100-2023-2024-19	Payment of Courier and Postal Services	New Project	64,108.06
Daily Subsistence Allowance	4-0014-064-2210303-100-2023-2024-20	Payment of Daily Subsistence Allowance	New Project	800,000.00
General Office Supplies	4-0014-064-2211101-100-2023-2024-21	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	400,000.00
Hire of Training Facilities and Equipment	4-0014-064-2210704-100-2023-2024-22	Hire of Training Facilities and Equipment	New Project	50,000.00
Hire of Transport	4-0014-064-2210604-100-2023-2024-23	Payment of Hire of Transport	New Project	50,000.00
Internet Connections	4-0014-064-2210202-100-2023-2024-24	Payment of Internet Connections	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0014-064-2220101-100-2023-2024-25	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA298U Toyota Hilux Single Cabin)	New Project	50,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0014-064-2220205-100-2023-2024-26	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	50,000.00
Maintenance of Office Furniture and Equipment	4-0014-064-2220202-100-2023-2024-27	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Motor Vehicle Insurance	4-0014-064-2210904-100-2023-2024-28	Payment of Motor Vehicle Insurance GKA 298U Toyota Hilux Single cabin	New Project	50,000.00
NG-CDFC allowance	4-0014-064-2210811-100-2023-2024-29	Payment of NG-CDFC allowance charges	New Project	1,501,512.00
Other committee expenses	4-0014-064-2210802-100-2023-2024-30	Payment of Other committee expenses	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0014-064-2211201-100-2023-2024-31	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	800,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0014-064-2211103-100-2023-2024-32	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Sundry Items	4-0014-064-2210404-100-2023-2024-33	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0014-064-2211102-100-2023-2024-34	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Telephone, Telex, Facsimile and	4-0014-064-2210201-100-2023-2024-35	Payment of Telephone expenses	New Project	148,200.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mobile Phone Service				
Travel Costs	4-0014-064-2210301-100-2023-2024-36	Payment of Transport Expenses	New Project	100,000.00
Water & sewerage charges	4-0014-064-2210102-100-2023-2024-37	Payment of Water & sewerage charges	New Project	5,000.00
TOTAL:				11,047,794.06

Person completing form

SIGNATURE: *[Signature]* **DATE:** 19 / 5 / 24.
NAME: *[Name]* **POSITION:** For



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,482,598.02 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kathari assistant chief	4-0014-064-2640507-113-2023-2024-1	Construction to completion of 3 roomed assistant chiefs office.	New Project	1,500,000.00
Ugweri police post	4-0014-064-2640507-113-2023-2024-2	Additional funds for drilling of 250 meters deep borehole equipped with hybrid submersible pump, solar panels and cold-water storage tank.piping for distribution of water to police post offices and staff houses.	Ongoing Project	1,500,000.00
Ugweri police post	4-0014-064-2640507-113-2023-2024-3	Renovation to completion of a seven roomed police post plastering, partitioning, tiling and painting at Kshs.950,000 Fencing to completion of 200m with steel angle line and chain link and installing of a metallic main gate of 6.0M long gate wall with 2 columns to anchor gate-ksh 1,000,000. Installation of 10,000 litre water tank @ Ksh110,000 with base @ Ksh 40,000 and fixing of gutters @ Ksh 100,000.	New Project	2,200,000.00
Maranga assistant chief	4-0014-064-2640507-113-2023-2024-4	Purchase of 1/4 acre of land and administrative expenses for processing of the title deed	New Project	400,000.00
Nthagaiya Chiefs	4-0014-064-2640507-113-2023-2024-5	Leveling of chiefs compound to	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office		completion by Mass excavation,ground leveling,stone pitching of 50m2Kshs. 100,000 and fixing of a 20m gutters on a 3 roomed office for water collection Kshs. 50,000 and fencing to completion of 100m steel angle line with barbed wire at Ksh 350,000.00		
Karurumo assistant chiefs office	4-0014-064-2640507-113-2023-2024-6	Construction to completion of two door pit latrine with one door reserved for persons with disability and urinal.	New Project	382,598.02
TOTAL:				6,482,598.02

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

14 / 5 / 24

NAME:

Cherry Mwarazi

POSITION:

Asst. Chief



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 61,038,637.49 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kagaari Primary School	4-0014-064-2630209-263-2023-2024-1	Leveling to completion of playground, grassing and fixing of a goal post. (Approximate size 50m by 50m)	New Project	1,200,000.00
Kagaari Primary School	4-0014-064-2630209-263-2023-2024-2	Renovation to completion of eleven classrooms Re-roofing, tiling, plastering, painting, fixing of windows, doors and gutters.	New Project	4,100,000.00
Karurumo Primary School	4-0014-064-2630209-263-2023-2024-3	Additional funds for drilling of 250 meters deep borehole equipped with hybrid submersible pump, solar panels and cold-water storage tank.300M piping for distribution of water in KarurumoPrimary School and the neighboring KarurumoSecondary school.	Ongoing Project	1,400,000.00
St Phillip Makengi Primary School	4-0014-064-2630209-263-2023-2024-4	Completion of a storey building with administration block comprising of staffroom, head teachers office, deputy head teachers office, account/secretaries office and two classrooms on the first floor construction of ramp for disability access.	Ongoing Project	1,950,000.00
Karundori Primary School	4-0014-064-2630209-263-2023-2024-5	Second phase of construction of a staffroom in a storey building	Ongoing Project	5,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		comprising of an administration block with three offices and a staffroom on the ground Floor-Construction of slab, columns, roofing, fixing of doors & windows, flooring and electrical wiring.		
Kanginga primary school	4-0014-064-2630209-263-2023-2024-6	Additional funds for construction of storey building with an administration block, staffroom, 2 classrooms on the ground floor and four number of classrooms on first floor-walling, first floor slab, plastering of the ground floor, installation of windows and doors.	New Project	14,000,000.00
Nthagaiya primary school	4-0014-064-2630209-263-2023-2024-7	Renovation to completion of seven classrooms Re-roofing, tiling, painting, fixing of windows and doors, fixing of gutters	New Project	4,000,000.00
Kithare primary school	4-0014-064-2630209-263-2023-2024-8	First phase of construction of a staffroom in a storey building comprising of an administration block with three offices and a staffroom on ground floor with the slab as the roof.	New Project	5,012,571.49
Kathugu primary school	4-0014-064-2630209-263-2023-2024-9	Construction to completion of administration block with 3 offices and a staff room	New Project	3,200,000.00
St Joseph Kevote primary school	4-0014-064-2630209-263-2023-2024-10	Construction to completion of 10 cubic meter water tank.	New Project	600,000.00
ST Phillip Makengi	4-0014-064-2630209-263-2023-2024-11	Mass excavation, ground leveling, stone pitching-100 square metres.	New Project	600,000.00
St. Catherine Keruri primary school	4-0014-064-2630209-263-2023-2024-12	Construction to completion of five door pit latrine and urinal with two chambers reserved for persons with disability.	New Project	1,000,000.00
St. Catherine Keruri primary school	4-0014-064-2630209-263-2023-2024-13	Construction to completion of a 45 students capacity laboratory	New Project	4,000,000.00
Gikuuri Primary school	4-0014-064-2630209-263-2023-2024-14	Construction to completion of a classroom	New Project	1,388,033.00
Kiangungi primary school	4-0014-064-2630209-263-2023-2024-15	Construction to completion of a 45 students capacity laboratory	New Project	4,100,000.00
Gichera Primary School	4-0014-064-2630209-263-2023-2024-16	Construction to completion of a classroom	New Project	1,400,000.00
Irangi Primary School	4-0014-064-2630209-263-2023-2024-17	Construction to completion of a 45 students capacity laboratory	New Project	4,088,033.00
Ngeniari Primary School	4-0014-064-2630209-263-2023-2024-18	Construction to completion of a 45 students capacity laboratory	New Project	4,000,000.00
TOTAL:				61,038,637.49

Person completing form

SIGNATURE:  DATE: 19 / 5 / 24
NAME: Christy Mwarasa POSITION: Team



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES

County Embu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 19,682,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Marks Ena Secondary School	4-0014-064-2630210-263-2023-2024-1	Purchase of ISUZU FTR 90N bus, 51-seater school bus. Is purchased on a one-off basis and not through asset financing, amount allocated is exclusive of insurance premiums or any other recurrent cost and with fittings to cater for Persons with Disabilities.	New Project	11,482,000.00
Kianjokoma day Secondary School	4-0014-064-2630210-263-2023-2024-2	Construction to completion of administration block with 5 offices and a staff room	New Project	4,200,000.00
Kanja Secondary School	4-0014-064-2630210-263-2023-2024-3	Construction to completion of modern exhaustible ablution block with three door latrines for girls and construction to completion of two door latrine and urinal for boys with two chambers to cater for persons with disability and a septic tank(3.0m deep by 6.5m long and 3.5m wide, Approximate capacity 50,000 litres)	New Project	2,200,000.00
Kariru Secondary School	4-0014-064-2630210-263-2023-2024-4	Supply and installation of solar panels to power the borehole(Sun inverter 3 controller with DC PV Disconnect, Dayliff 330 watts Solar Panel 12V DC, earth	New Project	1,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		cable, armored cable, core cable, change over switch and mounting structure)		
Mugui Secondary School	4-0014-064-2630210-263-2023-2024-5	Construction to completion of one door modern exhaustible ablution block reserved for persons with disability.	New Project	200,000.00
TOTAL:				19,682,000.00

Person completing form

SIGNATURE: _____ *[Signature]* **DATE:** _____ *14 / 5 / 24*

NAME: _____ *Clarity Mwarara* **POSITION:** _____ *Asst*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 73,651,960.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-064-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	45,000,000.00
Bursary Tertiary Institutions	4-0014-064-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	28,651,960.40
TOTAL:				73,651,960.40

Person completing form

SIGNATURE: _____ DATE: 14 / 5 / 24

NAME: Chiny Mwarasi POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karurumo Primary School	4-0014-064-2640510-110-2023-2024-1	Purchasing and planting of 100 tree seedlings	New Project	80,000.00
St. Jude Karurumo Secondary School	4-0014-064-2640510-110-2023-2024-2	Purchasing and planting of 100 tree seedlings	New Project	80,000.00
St. Jerome Ugweri Secondary School	4-0014-064-2640510-110-2023-2024-3	Purchasing and planting of 100 tree seedlings	New Project	80,000.00
St. Catherine Keruri primary school	4-0014-064-2640510-110-2023-2024-4	Purchasing and planting of 100 tree seedlings	New Project	80,000.00
EAPC Kariru Secondary School	4-0014-064-2640510-110-2023-2024-5	Purchasing and planting of 100 tree seedlings	New Project	80,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE:  DATE: 14.5.24

NAME: Clarity Mwangi POSITION: Asst



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation Electricity connection	4-0014-064-2640506-108-2023-2024-1	Contribution of matching facility funding for installation of transformers and electricity connectivity in the following areas Kirenyi village Kagaari South ward	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: _____ POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064
Constituency Name RUNYENJES County Embu
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,100,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Runyenjes NG-CDF Motor Vehicle	4-0014-064-3110701-108-2023-2024-1	Additional funds for purchase of NG-CDF vehicle (Toyota hilux Double cabin)	Ongoing Project	1,100,000.00
TOTAL:				1,100,000.00

Person completing form

SIGNATURE: _____ DATE: 14/5/24
NAME: Charity Mwanjiku POSITION: FOM



National Government Constituencies Development Fund
Fourth Schedule Report

(receptions), Accommodation, Food and Drinks		(receptions), Accommodation, Food and Drinks		
Other committee expenses	4-0014-064-2210802-111-2023-2024-10	Payment of Other committee expenses	New Project	208,000.00
NG-CDFC allowance	4-0014-064-2210811-111-2023-2024-11	Payment of NG-CDFC allowance	New Project	1,356,000.00
General Office Supplies	4-0014-064-2211101-111-2023-2024-12	Purchase of General Office Suppliespapers, pencils, forms and small office equipment	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0014-064-2211102-111-2023-2024-13	Purchase of Supplies and Accessories for Computers and Printers	New Project	45,897.00
Refined Fuels and Lubricants for Transport	4-0014-064-2211201-111-2023-2024-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles for GKA 298U Toyota Hilux Single Cabin	New Project	600,000.00
TOTAL:				5,523,897.03

Person completing form

SIGNATURE: _____ *[Signature]* **DATE:** _____ *14/5/24*
NAME: _____ *Cherry Mwangi* **POSITION:** _____ *FAO*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 064

Constituency Name RUNYENJES County Embu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0014-064-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE: Cherly Mwangi DATE: 10/05/2024

NAME: Cherly POSITION: SPM



