

RUNYENJES CONSTITUENCY **IEBC No. 064**

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR

SUBMITTED IN

DECEMBER 2022

Name L.M. RAPULGUTI

Signature.

Date 13/1/23

Page 1 of 47

Signature.....

Name. LILLAN .. KAGENER . M. Belus

Date. 13 01 1292.3.....

MINUTES OF THE MEETING HELD BY RUNYENJES NGCDFC MEMBERS ON 11/01/2023 AT 10:00 AM IN THE DCC'S BOARDROOM

Members Present

- 1. Mr Elly Mugo Karuguti Chairman
- Ms Lillian Kagendo Mbogo Secretary
- Ms Charity Mwarangu- FAM
- Ms Jane Waruinge DCC/Member
- Ms Beth Wawira Member
- Ms Nancy Rwamba Member
- Mr Patrick Kariuki Katheri Member
- 8. Mr Clement Njiru-Member
- 9. Ms Ruth Ruraa-Member
- 10. Mr. Moses Gitonga Njagi-Member

- 1. Prayer & Apologies
- Reading and Confirmation of previous meeting minutes
- Matters Arising
- Disposal of GKA 298U
- Public participation report
- On-going project status report 6.
- Project proposal

Signature...

K. M. KARMERT

Name Chairman

Secretary

Name, L'ILIAN. KACENDO. PIBMO

Signature.....

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- 8 **Project Status Report**
- 9 A.O.B

Min 65/55/11/01/2023: Prayers and Apologies

The meeting was called to order at 2:00 pm. Prayers were conducted by Mr Clement Njiru

Min 65/56/11/01/2023: Reading and Confirmation of minutes

The secretary read through the minutes, members adopted the minutes; this was proposed by Mr Peter Njuki and seconded by Mr Dickson Murithi

Min 65/ 57/11/01/2023: Matters Arising

Ithatha land

The acquisition of the title deed is still on-going. The office is in the process of tracing the whereabouts of the original title deed in order to process the new title deed.

Ugweri Police Pos

It was reported that the FAM wrote to Runyenjes OCPD requesting for officers to be stationed at Ugweri police post. The office was waiting for communication from the OCPD

Karurumo Primary Schoo

require urgent attention before they become worse Karurumo Primary School – It was reported that continuous soil erosion has affected the classrooms and they have now developed cracks that

d) Clerk of works

candidate after advertising for several weeks. It was reported that the contract for clerk of works was offered to Mr. Isaiah Mugambi. The recruitment process only attracted one qualified

Chairman Name L.M. KARLGITI

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Name. LILEN. KACATURE NEGLIS

Secretary

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Date 13/01/2023

Clerical Officer

It was reported that the contract for clerical officer was offered to Comfort Maina Kagendo.

NGCDF OFFICE

It was reported that the renovation works are in progress

Min 65/58/11/01/2023: Disposal of GKA 298U

Runyenjes NG-CDFC wants to sell Runyenjes NG-CDF vehicle. The committee initiated the process for disposal

The NG-CDFC formed a committee that would be in charge of disposal of the vehicle. The committee included; The vehicle was purchased in April 2010 and it has become worn out. It is becoming costly to maintain it due to the continuous wear and tear.

- Ms Jane Waruinge- DCC/Member
- Ms Mary Kathambi-Sub County Chain Management Officer
- Ms Charity Mwarangu-Fund Account Manager
- Mr. Clement Njiru-Member
- Ms Nancy Rwamba-Member
- Mr David Shikoli Shidiavayi- Mechanical Engineer
- Mr. Elly Mugo Karuguti- Chairman

The committee agreed to dispose of the vehicle and the disposal committee would coordinate the disposal.

Min 65/59/11/01/2023: Public Participation report

A comprehensive public participation report was presented to the committee PUBLIC PARTICIPATION WARD SUMMARY

Project priorities identified in Kveni South Ward

			. O
SECTO	ACTIVITY	NAME OF PROJECT	×

Name Chairman

Signature..

RUNYENJES FUND ACCOUNT MANAGER

Page 4 of 47

Secretary

Name LILYNY KAKENDO PROCE

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P. O. Box 518-601 Date 13 81 12.62.3

- Project Status Report 8
- 9. A.O.B

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Karurumo Primary School

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d) Clerk of works

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F.M. KARMONT Chairman Name

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Date. 13/91/2023 WWW FAW TO BO TO BE STORY OF BOARD AND THE STORY OF T

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Secretary

Name LIVEN KACKETYON MISCLE

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*	2	, vs	4	OI.	6.
	Gaitutu Primary School	Gaitutu Primary School	Gaitutu primary school	Karurumo Primary School	Kanginga Primary School
of two door pit latrine with a urinal and one chamber to cater for persons with disability.	Construction to completion of three door pit latrine with one chamber to cater for persons with disability.	Construction to completion of five door pit latrine with urinal and one chamber to cater for persons with disability.	Construction to completion of four classrooms. (Capacity 200 students)	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighbouring karurumo secondary school.	Construction to completion of two classrooms. (Capacity 100 students)
	Environment	Environment	Education	Education	Education

Chairman E. M. KARUKMI

Secretary
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Page 5 of 47

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Date /3/1/23

10	9	00	7
Kasafari Assistant Chiefs office	Kasafari Assistant Chief's office	Gaitutu primary school	Kathunguri Primary School
Construction to completion of one door pit latrine and urinal with ramp to support persons with disability.	Construction to completion of 3 roomed assistant chiefs office.	Additional funds for purchase of 2 acres of land-	Renovation to completion 8 classrooms; Re-roofing tiling, plastering, painting, fix ing of fascia board, fixing 7 metal casement doors, fixing 37 windows and installing their windowpanes.
Security	Security	Education	Education

Project Priorities identified in Kyeni North Ward

2 "	F . H	, No N
Karundori Primary School Construction of a storey	St Agnes Kiaganari Secondary School	NAME OF PROJECT
Construction of a storey	Construction to completion of 2 sided 5 door sanitation block with two chambers to cater for persons with disability.	ACTIVITY
Education	Environment	SECTOR

Chairman E.M. KARLGOTI

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Page **6** of **47**

Date 13 01 2023 EMBU GC.

Secretary
Name.LILIAN...KACIENDO.FIBDLO

Panning, itxing inclaime casement windows
Education Education

mentified in Kagaari South Ward

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viice Post	rimary School	Primary School	a F PROJECT
Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point by users, piping for distribution of water to police	Renovation to completion of 8 classrooms- Tiling, plastering, painting and fixing of fascia boards;re-roofing of 9 classrooms, fixing of 8 metal casement doors, fixing of 37 windows & installing windowpanes.	Construction to completion of three classrooms.(Capacity 150 students)	ACTIVITY
Security	Education	Education	SECTOR

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Date 13/1/23

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Page 8 of 47

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7		post offices and staff houses.	
	Maranga Assistant Chief's Office	One-off Purchase of 1/4 acre of Security land and title deed processing	Security

Project Priorities identified in Kagaari North Ward

-			COLD THE PROPERTY OF THE PARTY
S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
	Mugui Secondary School	Construction to completion of three door pit latrine with one chamber to cater for persons with disability.	Environment
2	Kathande Primary School	Renovation to completion of 6 classrooms- Plastering, fixing of fascia boards and painting of 6 classrooms, fixing 30 windows & installing window panes, fixing 3 metal casement doors, flooring of 2 classrooms and painting of 9 classrooms.	Education
ω	Mugui Primary School	Renovation to completion of 7 classrooms; Re-roofing, tiling, plastering, fixing fascia board, painting and fixing 6 metal casement doors	Education

Project Priorities identified in Central

ACTIVITY	
SECTOR	

Chairman E. M. KARUGUTI

Secretary
Name. LILLIAM. KAGENDO. MBO. Gold

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	accessories		÷
	complete with 12U cabinet	Unit)	,
	with outdoor wireless devise	District Planning	
	Digital Ruggedized tablets, Wi-Fi	Hub(Runyenjes	
	Router, Digital Access Kit and	Innovation	
Other	Installation of satellite Antenna,	Constituency	51
	incomplete wall, plastering.		
	ceiling, painting filling of	residence	*
	residence (two rooms); Fixing of	East District	
ß	East Sub County Commissioner	Commissioner Embu	
Security	Renovation to completion of Embu	Sub County	4
9	board, tiling and painting.		
υ/i	Doors, fixing of windows, fascia	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	roofing, plastering, fixing of	Į.	
	offices and a staffroom; Walling,		
	Block with Capacity 5 roomed	School	r
Education	Completion Of Administration	Kigaa Secondary	33
	window panes and fascia board.	•	9
	classrooms; Tiling, fixing of	School	- 54
Education	Renovation to completion of 8	Gatinda Primary	2
	panes.		
	Windows & installing window		
	plastering and fixing of 8 metal		
	painting, fixing of fascia boards,		in the
	classrooms-Tiling, re-roofing,	Primary School	
Education	Renovation to completion of 8	Mwenendega	_

Chairman E. M. KARUSUTI

Secretary
Name. ULVRN... hp. ULVBo... 198262

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Date. 13.10.1.12.2.3

Min 65/60/11/01/2023: Ongoing project status report

A report was presented to the committee on the ongoing projects. The report was proposed by Clement Njiru and seconded by Mr Dickson Murithi.

TOTAL	St Phillip Makengi Primary School	St Micheal Kevote Secondary School	Muganjuki Secondary School	PROJECT NAME
	Construction of storey building with two classrooms on the ground and administration block on the first floor; first phase construction of 2 classrooms with slab as a roof.	Construction of dining hall to roofing stage (Capacity of 150 students)	Construction of laboratory	APPROVED ACTIVITIES
A Combons	Walling,roofing,plastering,painting,metallic window casement (11),2 doors,flooring and tiling.	Plastering,flooring,tiling,painting,fixing metallic casement windows and doors	Keying,plastering,painting,flooring,paving slab,fascia board and installation of fume chamber.	PENDING ACTIVITIES
7,996,967.34	3,699,487.24	3,898,377.00	399,103.10	Balance to complete the project (Ksh) (Contract sum less cumulative allocation)
	50% of work done i.e construction of 2 classrooms until first slab.	40% work done the project is at roofing stage.	80% work accomplished the finishing works are remaining.	IMPLE.Status

Min 65/61/11/01/2023: Project Proposal

The Fund Account Manager shared the budget ceiling for the constituency. The committee was informed that the budget ceiling for mancial Year 2022/2023 is Ksh. 151,960,174.00.

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Secretary

Name LILIAN ... KROLENGO .. MBCLD

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Date 13/01/2023

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A STATE OF THE PROPERTY OF THE	Walling,roofing,plastering,painting,metallic window casement (11),2 doors,flooring and tiling.	Plastering,flooring,tiling,painting,fixing metallic casement windows and doors	Keying,plastering,painting,flooring,paving slab,fascia board and installation of fume chamber.	PENDING ACTIVITIES
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	50% of work done i.e construction of 2 classrooms until first slab.	40% work done the project is at roofing stage.	80% work accomplished the finishing works are remaining.	IMPLE.Status

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Secretary	Chairman Name
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	ARU Gair
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Date 13/01/2023....

Name LILIAN ... KROLINGO .. MBCLD

bursary (25%-35%), monitoring and evaluation (3%), sports (2%), environmental activities (2%). The committee was brought to attention of the act that stipulates some percentages be allocated for administration and recurrent expenditure (6%),

The committee deliberated on the following as the percentages:

Total allocation Kes.151,960,174.00

After a brief overview of guidelines and eligibility of projects by the Fund Account Manager, the committee deliberated on project proposals from every ward and agreed on the following projects to be funded in the financial year 2022/2023.

E)		¥	2		No.
4-014-064- 2110201- 100-2022- 2023-4	4-014-064- 2110202- 100-2022- 2023-3	4-014-064- 2211301- 100-2022- 2023-2	4-014-064- 2210302- 100-2022- 2023-1	ADMINISTRAT annex of staff s	Project Number
Contractual employees	Casual labour and Internship	Bank service commission and charges	Accommodation - Domestic Travel	ION AND RECURRENT EXP	Project Name
Payment of staff Basic salaries 5 staff	Payment of staff Basic Wages (two casual staff)	Payment of Bank service commission and charges	Payment of accommodation on domestic travel	ADMINISTRATION AND RECURRENT EXPENDITURE (Please attach a separate annex of staff salary, gratuity and allowance payment as shown on the circular)	Project Activity
3.013.200	454,320	28,000	100,000		Original Cost
		-3			Cumulativ e Allocation
3,013,200	454,320	28,000	100,000		Amount Allocated
New	New	New	New	,	Current Status

Secretary Name. LILIAN KACIENDO KIBULIO	Chairman E. M. KARu Gull	
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Date 13 1911.202	Date 13/1/26 *	

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4			~) 	i.		No.
2023-10	4-014-064- 2210101- 100-2022-	4-014-064- 2210303- 100-2022- 2023-9	4-014-064- 2210203- 100-2022- 2023-8	4-014-064- 2211310- 100-2022- 2023-7	4-014-064- 2211305- 100-2022- 2023-6	4-014-064- 2210801- 100-2022- 2023-5	Project Number
	Electricity	Daily Subsistence Allowance	Courier and Postal Services	Contracted Professional Services - e.g. Strategic Plan	Contracted Guards and Cleaning Services	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Project Name
	Payment of Electricity charges	Payment of Daily Subsistence Allowance	Payment of Courier and Postal Services	Payment of Contracted Professional Services - e.g. Strategic Plan	Payment of Contracted Guards and Cleaning Services	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Project Activity
40.000		500,000	5,000	25,000	220,000	101,980	Original Cost
							Cumulativ e Allocation
	40,000	500,000	5,000	25,000	220,000	101,980	Amount Allocated
	New	New	New	New	New	New	Current Status

Chairman L. M. KARWGTT

Secretary
Name. LUMAN ... หลดยมเล. .. Maduo

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4					- 14	
		*		17 31	G1 37	No.
4-014-064- *2220101- 100-2022-	4-014-064- 2210202- 100-2022- 2023-15	4-014-064- 2210604- 100-2022- 2023-14	4-014-064- 2210704- 100-2022- 2023-13	4-014-064- 2710102- 100-2022- 2023-12	4-014-064- 2211101- 100-2022- 2023-11	Project Number
Maintenance Expenses - Motor Vehicles	Internet Connections	Hire of Transport	Hire of Training Facilities and Equipment	Gratuity-contractual employees	General Office Supplies (papers, pencils, forms, small office equipment etc)	Project Name
Payment of Maintenance Expenses - NGCDFC Motor Vehicles	Payment of Internet Connections	Payment of Hire of Transport	Hire of Training Facilities and Equipment	Payment of gratuity to NGCDFC staff(5 staff)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Project Activity
150,000	100,000	100,000	150,000	922,188	190,000	Original Cost
					9	Cumulativ e Allocation
150,000	100,000	100,000	150,000	922,188	190,000	Amount Allocated
New	New	New	New	New	New	Current Status

Chairman E. M. KARLGUTI

Secretary
Name. LILLAN... KALENDO... N.B.CLO

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Date. 13 | 01 | 2023

No.	Project Number 4-014-064-	Project Name Maintenance of Ruildings and Stations	Project Activity Project Activity Payment of Maintenance of Buildings Payment of Maintenance of Buildings	Original Cost	al Cost	al Cost Cumulativ e Allocation	Cumulativ Al
	4-014-064- 2220205- 100-2022- 2023-17	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations Non-Residential		20,000		
,	4-014-064- 2220202- 100-2022- 2023-18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment		40,000	40,000	40,000
	4-014-064- 2210904- 100-2022- 2023-19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (Toyota Hilux single cabin)	_		NO.	NO.
	4-014-064- 2210811- 100-2022- 2023-20	NGCDFC allowance	Payment of NG-CDFC allowance charges(9 members)		1,000,000	1,000,000	1,000,000
	4-014-064- 2120201- 100-2022- 2023-21	NSSF	Employer contribution to NSSF (7 staff)		126,360	126,360	126,360
•	4-014-064- 2210802- 100-2022- 2023-22	Other committee expenses	Payment of Other committee expenses	ses	50,000		
	4-014-064- 2211201-	Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for Transport of GK		650,000	650,000	650,000

Secretary
Name. LIUAN. KALANDO. KUROGO.

Chairman EMI RARUGUIT

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Date 13/1/23

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Date.. 13]0.112023

No.	Number	Project Name	Project Activity	Original Cost	Cumulativ	Amount	Status
		A STATE OF THE BOTTOM FOR			e Allocation		V.
	100-2022- 2023-23	Transport	vehicles				
291 4 ³	4-014-064- 2211103- 100-2022- 2023-24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000		25,000	New
100	4-014-064- 2210304- 100-2022- 2023-25	Sundry Items (e.g. airport tax, taxis, etc)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	50,000		50,000	New
	4-014-064- 2211102- 100-2022- 2023-26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	60,000		60,000	New
	4-014-064- 2210201- 100-2022- 2023-27	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses	80,000		80,000	New
	4-014-064- 2210301- 100-2022- *2023-28	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	53,562		53,562	New
6	4-014-064- 2210102- 100-2022- 2023-29	Water & sewerage charges	Payment of Water & sewerage charges	3.000		3,000	New

Chairman E.M. KARUGATI

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Secretary
Name_LILMAN ... KACENDO .. INBOLO

Signature.....

Date 13/01/2023

•				5 3	,		3	No.
2023-4	4-014-064- 2210303-	2210801- 1111-2022- 2023-3	4-014-064- 2210302- 1111-2022- 2023-2	4-014-064- 2210710- 111-2022- 2023-1	MONITORING,		4-014-064- 3111001- 100-2022- 2023-30	Project Number
	Daily Subsistence Allowance	(receptions), Accommodation, Gifts, Food and Drinks	Accommodation - Domestic Travel	Accommodation Allowance	MONITORING, EVALUATION AND CAPACITY BUILDING (3%)		Purchase of office furniture and other equipment	Project Name
	Payment of Daily Subsistence Allowance	(receptions), Accommodation, Gifts, Food and Drinks	Payment of accommodation on domestic travel	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG- CDFC & PMC training)	CITY BUILDING (3%)		Purchase of six office chairs @ Ksh 120,000, Purchase of laptop @ 200,000,CPU @ 20,000 and a Printer @ 70,000 and Purchase of photocopier @ Kshs. 350,000	Project Activity
400.000		200,000	100,000	150,000			760,000	Original Cost
				A				Cumulativ e Allocation
	400,000	200,000	100,000	150,000		(760,000	Amount Allocated
	New	New	New	New			New .	Current Status

Chairman E.M. KARUGUTI

Secretary
Name. LILIAN. KAGANG... NURLO

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Date....

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2210811- 1111-2022-	111-2022- 2023-9	4-014-064- 2220101-	4-014-064- 2210202- 1111-2022- 2023-8	4-014-064- 2210604- 1111-2022- 2023-7	4-014-064- 2210704- 111-2022- 2023-6	4-014-064- 2211101- 111-2022- 2023-5	Project Number	
NGCDIC allowatics	NOODEO II	Maintenance Expenses - Motor Vehicles	Internet Connections	Hire of Transport	Htre of Training Facilities and Equipment	General Office Supplies (papers, pencils, forms, small office equipment etc)	Project Name	
members)	Description of the second of t	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	Payment of Internet Connections	Payment of Hire of Transport	Hire of Training Facilities and Equipment(NG-CDFC & PMC training)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Project Activity	
	400,000		150,000	100,000	100,000	200,000	Original Cost	
			-3				Cumulativ e Allocation	
800,000		400,000	150,000	100,000	100,000	200,000	Amount Allocated	
NCW		New	New	New	New	New	Current Status	

Secretary
Name LILLARY MARKINGO MIBOGO

Chairman EM, KARUGUTI

Signature....

Signature......

Date 13/1/23

Date...13.10.11.2.92.3...

2023-16	111-2022-	2210701- training	4-014-064- Trav	2023-15	111-2022- Phon	2210201- Facsi	4-	2023-14	111-2022- etc	2210304- airpc	4-014-064- Sund	2023-13 Trair	111-2022- Cont	2210702- Instr	4-014-064- Remi	2023-12	111-2022- Transport	2211201- Lubri	4-014-064- Refin	2023-11	111-2022-	2210802- expenses	4-014-064- Othe	東京 子びは本をがました。	No. Number
		ing	Travel Allowance on		Phone Service	Facsmile and Mobile	Telephone, Telex,		•	airport tax, taxis,	Sundry Items (e.g.	Training Services	Contract Based	Instructors and	Remuneration of	5	sport	Lubricants for	Refined Fuels and			nses	Other committee		
training)	officers and PMC(NG-CDFC & PMC	NGCDFC, National Government	Payment of Travel Allowance of				Payment of Telephone expenses			airport tax, taxis, expenses	Payment of Telesundry items (e.g.		PMC training)	Based Training Services(NG-CDFC &	Payment of Instructors and Contract		vehicles	Lubricants for Transport of GK	Purchase of Refined Fuels and				Payment of Other committee expenses		
675,000		X		70,000				50,000				255,000				800,000				30,000					
								ч	4				1						**	A TOTAL OF	アルル			Allocation	Cumulativ
1 8	1 TO THE	675,000			~	70,000				50,000		310		255,000			30	800,000	No. of the last	40	7	30,000	0		Allocated
/			New				New				New				New				New		100	250	New	103	Status

Date /3/1/23

Date 13/01/2923....

Signature.....

Secretary
Name. 41184. KARGENES. MORGO

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ENVIRONMEN TAL PROJECTS(2%)	4-014-064- 2640200- 101-2022- 2023-1	EMERGENCY RESERVE (5%)		4-014-064- 2640102- 103-2022- 2023-2	4-014-064- 2640101- 103-2022- 2023-1	EDUCATION BU	4-014-064- 2210301- 111-2022- 2023-17	Project Number
State Securities 1 July 1989	Emergency Reserve	SERVE(5%)		Bursary Tertiary Institutions	Bursary Secondary Schools	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Project Name
A CANADA TANDA TAN	To cater for any unforeseen occurrences in the constituency during the financial year		The second of the second second	Payment of bursary to needy students in tertiary institutions	Payment of bursary to needy students in secondary schools	URITY PROGRAMS	Payment of Transport Expenses	Project Activity
	7,636,190			23,186,061	30,000,000		78,805	Original Cost
	ı							Cumulativ e Allocation
	7,636,190			23,186,06	30,000,00		78,805	Amount Allocated
9	New			New	New		New	Current Status

Chairman E, N, KARUGITI

Secretary
Name. LILIPPH. KRIENIE NIERO

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Date.... 13/1/23

FOLOS A SONNY STANDS

Date. 13/01/2023

No.	Number	rroject Name	Project Activity	Original Cost	Cumulativ
13	Bryan Take	8	Selection of the select		e Allocation
	4-0014-064- 2640510-	St Agnes Kiaganari Secondary School	Construction to completion of 2 sided 5 door sanitation block with two	100000	
d	110-2022-		chambers to cater for persons with	1,000,000	
1	2023-1		disability.		
	4-0014-064-	Kariru Secondary	Construction to completion of two		
	2640510-	School	door pit latring with a urinal and one	439 203	
	110-2022-		chamber to cater for persons with	100,200	
	2023-2		disability.		
,S	4-0014-064-	Mugui Secondary	Construction to completion of three		
	2640510-	School	door pit latrine with one chamber to	400 000	
	110-2022-		cater for persons with disability.		
	4-0014-064-	Gaitutu Primary School	Construction to completion of sight	1 200 000	
	2640510-	,	door pit latrine with two chamber to	1,200,000	
	110-2022-		cater for persons with disabilities		
	2023-4		F .		٧
	SPORT				
	INCJUCE (4/0)				
	4-014-064- 2640509-	Constituency Sports Tournament	Purchase sports equipments, Carry out Constituency Football Sports	2 729 202	
	112-2022-		tournament Kshs 1,090,000 and the	4,100,400	
	2023-1		winning teams/Schools to be awarded		
4			games kits Kshs 1,649,203.48	- 4,	

Chairman E.M. KARN GUTI

Secretary
Name.Liller... BAGENDO.. M.BOCO

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Date. 13.161.12.02.3

	*			S1 33 **	No.
4-0014-064- 2630209- 104-2022- 2023-3	4-0014-064- 2630209- 104-2022- 2023-2	4-0014-064- 2630209- 104-2022- 2023-1	PRIMARY SCHOOL PROJECTS	4-014-064- 2640509- 112-2022- 2023-2	Project Number
Gaitutu primary school	Muchagori Primary School	St Phillip Makengi Primary School	OL PROJECTS	Regional Sports Tournament .	Project Name
Construction to completion of four classrooms. (Capacity 200 students)	Renovation to completion of 9 classrooms- Tiling, painting and plastering of 9 classrooms, Fixing of 6 doors.	Completion of storey building with administration block (three offices and a staffroom) and two classrooms-Walling,roofing,plastering,painting,m etallic window casement (11),2 doors,flooring and tiling.		Facilitate regional sport tournament in partnership with other Constituencies within the Region	Project Activity
4,700,000	2,300,000	7,199,487		300,000	Original Cost
		7,199,487 3,500,000 3,699,487			Cumulativ e Allocation
4,700,000	2,300,000	3,699,487		300,000	Amount Allocated
New	New	Ongoing		New	Current Status

Chairman E.M. KARUGUTI

Secretary
Name.Lillern...Kacianbo...Kabcilio.

Signature...

Signature.

Date 13/01/2023

No.	
4-0014-064- 2630209- 104-2022- 2023-4 4-0014-064-	14-064- 209- 2022- -4
4-0014-06 2630209- 104-2022- 2023-5	
2 1 2 4	4-0014-064- 2630209- 104-2022-
	4-0014-064- 2630209- 104-2022- 2023-7

Chairman E. M. KARUGMTI Name

Secretary
Name.LILIAN...KRCLINGS...R.BOKO

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Date 13/01/2023

No.	al 4°	*	A		
Project Number	4-0014-064- 2630209- 104-2022- 2023-8	4-0014-064- 2630209- 104-2022- 2023-9	4-0014-064- 2630209- 104-2022- 2023-10	4,0014-064- 2630209- 104-2022- 2023-11	4-0014-064- 2630209- 104-2022- 2023-12
Project Name	Muganjuki Primary School	Matururi Primary School	Kanduri Primary School	Mwenendega Primary School	Gatinda Primary School
Project Activity	Renovation to completion of 9 classrooms; Tiling, painting and plastering of worn out surfaces ;fixing of 8 doors	Construction to completion of three classrooms.(Capacity 150 students)	Renovation to completion of 8 classrooms- Tiling, plastering, painting and fixing of fascia board and also renovation to completion 9 classroom;re-roofing, fixing of 8 metal casement doors, fixing of windows & installing windowpanes.	Renovation to completion of 8 classrooms-Tiling, re-roofing, painting, fixing of fascia boards, plastering and fixing of 8 metal casement doors; fixing of 28 Windows & installing window panes.	Renovation to completion of 8 classrooms; Tiling, fixing of window panes and fascia board.
Original Cost	2,550,000	3,600,000	3,840,000	2,875,000	1,400,000
Cumulativ					
Amount Allocated	2,550,000	3,600,000	3,840,000	2,875,000	1,400,000
Current	New	New	New	New	New

Chairman E. M. KARMONTI

Secretary
Name Livien ... KACLENSO .. Mische

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Date.../3/1/23

Page 24 of 47

Date. 13/01/2023....

S/ Project Project Name Project Name	DINKE TRUE ASSET TO SEE STATE OF THE SECOND	4-0014-064- Kathande Primary Re 2630209- School cla		fix	cla	rei	4-0014-064- Mugui Primary School Re	victory of	104-2022- ph	2023-14 pa	4-0014-064- St Mark Karue Primary Cc		2630209- School cla	School	School	2- School 2- Consolata Primary	2- School 2- School Frimary School Kevote	2- School 2- Consolata Primary School Kevote 2-
Project Activity		Renovation to completion of 6 classrooms- Plastering, fixing of fascia	boards and painting, fixing of windows & installing window panes,	fixing 3 metal casement doors, renovation to completion 2	classrooms;flooring and also	renovation to completion 9	Renovation to completion of 7	classrooms; Re-roofing, tiling,	plastering, fixing fascia board,	painting and fixing 6 metal casement doors	Construction to completion of one	classroom			Purchase of 50 desks and 50 chairs @	Ksh 3,500 and Ksh 1,500 respectively		
Original Cost		2,500,000						2,800,000	10			1,200,000				250,000		
Cumulativ	e Allocation													1				
Amount Allocated		2,500,000	60.8	Lo.				2,800,000	9			1,200,000				250,000		
Current Status	8.00	New	(S			Of .	New				New				New			

Chairman E.M. KARuGuT,

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Date /3/1/23

Page 25 of 4

Date 1310112023

Secretary
Name.LILIAM...KBCUENLO...TIBOLO

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Cost 0,000	Cumulativ e Allocation 2,500,000
	Original Cost Cumulativ e Allocation 3,000,000 2,500,000 6,898,378 3,000,000

Chairman E. M. KARMONTI

Secretary
Name LILLAN ... KACKENIE . M. W.C.C.

Signature...

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Date. 13.101/2023....

No.				-7-
Project Number	4-0014-064- 2630210- 104-2022- 2023-4	SECURITY PROJECTS	4-0014-064- 2640507- 113-2022- 2023-1	4-0014-064- 2640507-
Project Name	Kigaa Secondary School	ECTS	Kasafari Assistant Chief's Office	Kasafari Assistant Chief's office
Project Activity	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom; Walling, roofing, plastering, fixing of Doors, fixing of windows, fascia board, tiling and painting. (Project initially funded by the parents at a cost of Ksh 2,200,000. The work is currently at walling stage)		Construction to completion of 3 roomed assistant chief's office.	Construction to completion of one door pit latrine and urinal with ramp
Original Cost	3,100,000		1,200,000	150,634
Cumulativ e Allocation			of .	3,
Amount Allocated	3,100,000		1,200,000	150,634
Current Status	New		New	New

Chairman E.M. KARUGETI

Signature...

Date 13/01/2023

Secretary
Name LILIAN KRCLENIG. 1989(10)

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No.			3			* * * * * * * * * * * * * * * * * * * *		6
o. Number		4-0014-064- 2640507-	143-2022- 2023-3		4-0014-064- 2640507- 113-2022-	4-0014-064- 2640507- 113-2022- 2023-5	OTHER PROJECT	4-014-064- 2211310- 108-2022- 2023-001
TIOCCLIVATIO		Ugweri Police Post		٠	Maranga Assistant Chief's Office	Sub County Commissioner Embu East District residence	The second of the	Runyenjes NG-CDF Strategic Plan
Troject Activity		Drilling of 250 metres deep borehole equipped with hybrid submersible	pump, solar panels and cold water storage tank. Construction of water	fetching point by users, piping for distribution of water to police post offices and staff houses.	One-off Purchase of 1/4 acre of land and title deed processing	Renovation to completion of Embu East Sub County Commissioner residence (two rooms) ;Fixing of ceiling, painting, filling of incomplete wall, plastering.		To facilitate in preparation, facts collection designing, typesetting and printing of Runyenjes Constituency Strategic plan for the period between 2023-2027
Original Cost		3.600.000	Specifico		550,000	400,000		2,000,000
Cumulativ	Allocation							NA STATE
Allocated	3	3 600 000	0,000,000	, t	550,000	400,000		2,000,000
Status	53.5	New			New	New		New

Chairman E. M. KARU GUTI

Secretary
Name.LILIAN...KAGLETYD...M80QD

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No.		-			
Project Number	4-0014-064- 2630210- 104-2022- 2023-4	100	SECURITY PROJECTS	4-0014-064- 2640507- 113-2022- 2023-1	4-0014-064- 2640507- 113-2022- 2023-2
Project Name	Kigaa Secondary School	[5]	ECIS	Kasafari Assistant Chief's Office	Kasafari Assistant Chief's office
Project Activity	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom; Walling, roofing, plastering, fixing of Doors, fixing of windows, fascia board, tiling and painting. (Project initially funded by the parents at a cost of Ksh 2,200,000. The work is currently at walling stage)			Construction to completion of 3 roomed assistant chief's office.	Construction to completion of one door pit latrine and urinal with ramp to support persons with disability.
Original Cost	3,100,000			1,200,000	150,634
Cumulativ					7
Amount Allocated	3,100,000			1,200,000	150,634
Current Status	New			New	New

Chairman E. M. KARUGETI

Signature...

Date 13/1/23

Date 13/01/2023

Secretary
Name. JALIAN KACALANIO MERCHO

Signature......

		158					
No.		45	A .	*		84	
Project Number		4-0014-064- 2640507- 113-2022-		4-0014-064- 2640507- 113-2022- 2023-4	4-0014-064- 2640507- 113-2022- 2023-5	OTHER	4-014-064- 2211310- 108-2022- 2023-001
Project Name	white you to high in	Ugweri Police Post		Maranga Assistant Chief's Office	Sub County Commissioner Embu East District residence	The state of the s	Runyenjes NG-CDF Strategic Plan
Project Activity	West of the second	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water	fetching point by users, piping for distribution of water to police post offices and staff houses.	One-off Purchase of 1/4 acre of land and title deed processing	Renovation to completion of Embu East Sub County Commissioner residence (two rooms) ;Fixing of ceiling, painting, filling of incomplete wall, plastering.		To facilitate in preparation, facts collection designing, typesetting and printing of Runyenjes Constituency Strategic plan for the period between 2023-2027
Original Cost		3,600,000		550,000	400,000		2,000,000
Cumulativ	e Allocation				1		
Amount Allocated	Trans.	3,600,000		550,000	400,000		2,000,000
Current		New		New	New		New

Chairman E. M. KARU GUTI

Secretary
Name LILIAN ... KACHENDO ... MIROGO

Signature...

Date 13 | 01 | 202 3

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No.		- 2		
rroject o. Number	4-0014-064- 2630210- 104-2022- 2023-4	SECURITY PROJECTS	4-0014-064- 2640507- 113-2022- 2023-1	4-0014-064- 2640507- 113-2022- 2023-2
Project Name	Kigaa Secondary School	ECIS	Kasafari Assistant Chief's Office	Kasafari Assistant Chief's office
Project Activity	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom; Walling, roofing, plastering, fixing of Doors, fixing of windows, fascia board, tiling and painting. (Project initially funded by the parents at a cost of Ksh 2,200,000. The work is currently at walling stage)	Construction to completion of 2	Construction to completion of 3 roomed assistant chief's office.	Construction to completion of one door pit latrine and urinal with ramp to support persons with disability.
Original Cost	3,100,000		1,200,000	150,634
Cumulativ e Allocation				
Amount Allocated	3,100,000		1,200,000	150,634
Current Status	New	None	New	New

Secretary
Name LILEN KRCHENIS MBOLO

Chairman E. M. KARUGETI

Signature....

Signature.....

Date 13/1/23

Date 13/01/2023

	1 1 1			**%	
% S	is a self-	38			
Project Number	4-0014-064- 2630210- 104-2022- 2023-4		SECURITY PROJECTS	4-0014-064- 2640507- 113-2022- 2023-1	4-0014-064- 2640507- 113-2022- 2023-2
Project Name	Kigaa Secondary School		ECTS	Kasafari Assistant Chief's Office	Kasafari Assistant Chief's office
Project Activity	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom; Walling, roofing, plastering, fixing of Doors, fixing of windows, fascia board, tiling and painting. (Project initially funded by the parents at a cost of Ksh 2,200,000. The work is currently at walling stage)			Construction to completion of 3 roomed assistant chief's office.	Construction to completion of one door pit latrine and urinal with ramp to support persons with disability.
Original Cost	3,100,000			1,200,000	150,634
Cumulativ e Allocation					
Amount Allocated	3,100,000			1,200,000	150,634
Current Status	New			New	New

Chairman E.M. KARUGETI

Secretary
Name Jalien ... KRCALINIO INBELO

Signature...

Signature.....

Date 13/1/23

Date 13/01/2023

1.69		1		- 7		
No.		74			1916	*
Project Number	4-014-064- 2211311- 108-2022- 2023-13	4-014-064- 3110701- 108-2022- 2023-003	Constituency O	4-014-064- 2210303- 100-2022- 2023-1	4-014-064- 2210302- 100-2022- 2023-2	4-014-064- 2210704- 100-2022- 2023-3
Project Name	Constituency Innovation Hub(Runyenjes District Planning Unit)	Runyenjes NG-CDF Vehicle	Constituency Oversight Committeee	Daily Subsistence Allowance	Hire of transport	Training
Project Activity	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at Kshs.1,160,000 and purchase of 13 full set of work station @ Kshs.340,000.	Purchase of NG-CDF vehicle (Toyota hilux Double cabin)		Payment of Daily Subsistence Allowance for 5 members	Payment for hire of transport for 5 members	Payment for Hire of training facilities and equipment for 5 members
Original Cost	1,500,000	6,500,000		714,602	100,000	150,000
Cumulativ e Allocation		3		*	-	
Amount Allocated	1,500,000	6,500,000		714,602	100,000	150000
Current Status	New	New		New	New	New

Chairman E. M. KARVENTI

Secretary
Name. LILLANY... KAGEN. 9. ... M. 1940

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Date 13/1/

e 29 of 47

Date 13/d.12523

ALLOCATED	4-014-064- Telephone, Telex, Fayment of Telephone expenses 2210702- Facsmile and Mobile 100-2022- Phone Service 2023-9	4-014-064- Refined Fuels and Purchase of Refined Fuels and Lubricants for Transport of GK 2211201- Transport vehicles	4-014-064- Sundry Items (e.g. Payment of Telesundry items (e.g. 100-2022- etc) Payment of Telesundry items (e.g. airport tax, taxis, expenses		2211101- 100-2022- 2023-5 General Office Supplies Purchase of General Office Supplies (papers, pencils, forms, equipment)	4-014-064- NG-CDFC Allowances Payment NG-CDF members 2210811- 100-2022- 2023-4	13
		*	ns (e.g.	Payment for Catering Services for 5 members 50	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Payment NG-CDFC Allowances for 5 300,000	
	10,000	150,000	15,000	50,000	30,000	,000	Allocation
	10,000	150,000	15,000	50,000	30,000	300,000	Allocated
	New	New	New	New	New	New	SIATUS

Chairman E. K. K. R. R. R. Cully

Secretary
Name LILLAN. KARGENES. MORLO

Signature.....

Date (3)01/2023

Signature... Kangul...

	No.
AMOUNT	Project Number
	Project Name
	Project Activity
169,862,309	Original Cost
13,500,00	Cumulativ e Allocation
151,960,1 74	Amount Allocated
3500	Current Status

A breakdown of the allocation of funds for administration, monitoring & evaluation, Constituency oversight committee and strategic plan has been provided in the following annexes.

Compensation of employees

Sub Total				Sub Total				14:			Item
		Casuals	Casual Labour and Internship		Driver	Clerical Officer	Office Assistant/record management officer	Clerk of Works	Projects Officer	Contractual Employees	Description
					CSG 13	CSG 11	CSG 12	CSG 11	CSG 11		Scale
2	I	1		SI.	1	1	1	1	1		Number
	21,170	20,670			26,730	30,170	35,600	55,150	55,150		Rate
	21,170	20,670	0		26,730	30,170	35,600	55,150	55,150		Amount pm
0438,570	180,530	248,040	0	2,433,600	320,760	362,040	427,200	661,800	661,800		Total Amount pa

Chairman Name

M. KARWENTI

Signature....

Date....

Date 13 01/2023

Secretary
Name. LALIAN... KACATHO... PUBGGO...

Signature.....

Sub									Sub Total						17	Sub Total			Item
	Casual	Casual	Driver	Clerical Officer	Office Assistant/record management officer	Clerk of Works	Projects Officer	Contribution to NSSF		Casual	Casual	Driver	Office Assistant/record management officer.	Projects Officer	Medical insurance cover			Driver	Description
			CSG 13	CSG 11	CSG 12	CSG 11	CSG 11					CSG 13	CSG 12	CSG 11				CSG 13	Scale
	1	1	1	-	1	1	-			1	1	1	-	-				1	Number
	1,080	1,080	1,080	1,080	1,080	1,080	1,080			750	750	900	1000	1300				10,720	Rate
	1,080	1,080	1,080	1,080	1,080	1,080	1,080		Analysist.	750	750	900	1,000	1,300				10,720	Total Amount pm
>	9,720	12,960	12,960	12,960	25,920	25,920	25,920		54,150	6,750		10,800	12,000	15,600	<	922,188	10000000	128,638	Total Amount pa

Name. LILIAN... KALIGARO.. KBOGO

Chairman E. M. KARUGUT Signature....

Date....

Date 13/01/2023

Signature....

2210202	2210301				2210701	2210702	2210704	*	2210710		Item	
Accommodation-Domestic travel	Travel costs(airline,bus,mileage allowances)	Domestic travel & subsistence & other transport costs			Travel allowance on training	Remuneration of instructors and contractors based training services	Hire of training facilities & equipment		Accomodation Allowance	Training expenses	Description	INIONITO CHINA TA UTIOUTION THE CHINAIN A CHINAIN
			STAFF	NGCDFC	PMC			Chair	Member		Scale	CITIZE S
	E		6	9	447			1	00		Number	THE TAKE
			2,000.00	5,000.00	1,000.00			7,000.00	5,000.00		Rate	- Canada
The second secon			12,000.00	45,000.00	447,000.00			7,000.00	40,000.00		Total Amount pm	
	78,805.00		48,000.00	45,000.00 180,000.00	447,000.00	255,000.00	100,000.00	21,000.00	129,000.00		Total Amount pa	

Secretary
Name. LIU PM... KARCENDO... M. Bolio

Chairman E-M. KARWANTO

Signature......

Page 34 of 47

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10 5,000.00 50,0 10 5,000.00 10,0 5 2,000.00 10,0		7,000	7,000	1	Chair	NGCDFC allowance	2210811	
Daily subsistence allowance		40,000	5,000	8	Members			
Daily subsistence allowance Persons 10 5,000.00 50,000.00 Persons 10 5,000.00 50,000.00 Persons 5 2,000.00 10,000.00 Sundry items (airport,tax,taxis) Office & general suplies and services General office supplies Rentals of produced assets Hire of transport Communication, supplies & services Internet Connections Telephone,telex,fascmile & mobile phone services Routine maintenance-other assets Maintenance Expenses-Motor vehicles						Hospitality supplies & services	+	
Daily subsistence allowance	400,000.0					Maintenance Expenses- Motor vehicles	2220101	*
Daily subsistence allowance Persons 10 5,000.00 50,000.						Routine maintenance-other assets		
Daily subsistence allowance Persons 10 5,000.00 50,000.00 Persons 10 5,000.00 50,000.00 S0,000.00 S0,000.0	70,000.00			7-		Telephone,telex,fascmile & mobile phone services	2210201	
Daily subsistence allowance Persons 10 5,000.00 50,000.00 So,000.00 So,000.0	150,000.0					Internet Connections	2210202	
Daily subsistence allowance Persons 10 5,000.00 50,000.00 Persons 10 5,000.00 50,000.00 50,000.00 Sundry items (airport,tax,taxis) Persons 5 2,000.00 10,000.00 General office supplies Rentals of produced assets Hire of transport Hire of transport						Communication, supplies & services		
Daily subsistence allowance Persons 10 5,000.00 50,000.00 Persons 10 5,000.00 50,000.00 Sundry items (airport,tax,taxis) Persons 5 2,000.00 10,000.00 General office supplies General supplies Tensons 5 2,000.00 10,000.00	100,000.0					Hire of transport	2210604	
Daily subsistence allowance Persons 10 5,000.00 50,000.00 Persons 10 5,000.00 50,000.00 Sundry items (airport,tax,taxis) Persons 5 2,000.00 10,000.00 General office supplies General office supplies 10						Rentals of produced assets	N -9 8	
Daily subsistence allowance Persons 10 5,000.00 Persons 10 5,000.00 Persons 5 2,000.00 Sundry items (airport,tax,taxis) Office & general suplies and services	200,000.0					General office supplies	2211101	(4)
Daily subsistence allowance Persons 10 5,000.00 Persons 10 5,000.00 Persons 5 2,000.00 Sundry items (airport,tax,taxis)						Office & general suplies and services	1	
Daily subsistence allowance Persons 10 5,000.00 Persons 10 5,000.00 Persons 5 2,000.00	50,000.00					Sundry items (airport,tax,taxis)	2210304	1
Daily subsistence allowance Persons 10 5,000.00 Persons 10 5,000.00	50,000.00		2,000.00	5 1	Persons	京 校子之 一	1	-
Daily subsistence allowance Persons 10 5,000.00 50,000.00	200,000.0	50,000.00	5,000.00	10	Persons			
100,000.6	150,000.0	50,000.00	5,000.00	10	Persons	Daily subsistence allowance	2210303	
	100,000.0		1					

Chairman E.M. KARUGUTT

Signature.....

Date 13/1/23

Date 1/3 |01.12.22.3....

Secretary
Name...LILIAN...KACIENDO...KIBO.(10)

Signature....

4 558 805 00		- (4)
800,000.00	2211201 Refined fuels & lubricants for transport	221120
	Fuel oil & lubricants	
200,000.00	2210801 Catering services	221080
30,000.00	2210802 Other Committee Expenses	221080

Secretary Name. LLUBY	Chairman Name	٠,
MARIN MANADAN ME	E.m.	
MERCE	KARMONTI	
Signature	Signature	
	Bekannt	
Date13.10.11.202.3	Date 13/1/23	
8070 8070	ONCH SALAS	MUN

4,558,805.00		-(B)
800,000.00	2211201 Refined fuels & lubricants for transport	2211201
	Fuel oil & lubricants	
200,000.00	2210801 Catering services	2210801
30,000.00	2210802 Other Committee Expenses	2210802

	Secretary Name\u\lambda	Chairman Name	•		100
	Secretary Name.LLMANKAGKINDKIRALO	E. M. KARMONTI	The age of the control of the contro		
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	Signature	Signature			
		De Kangati	•		
		Date			Φ
	Date1310112023	13/1/23			
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STRATEGIC PLAN BUDGET

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Launching	Printing of Final Document	Fact Sheet Data Collection	Refreshments and Facilitation Stakeholders Validation Forums	Consultancy Fee	Technical and support team Facilitation & Logistics	Refreshments and Facilitation for Stakeholders consultations	пем .	THE RESERVE OF THE PERSON
			15			50	PAX PAX	CATEGORY B
			6	X v		6	NO OF WARDS/FREQ	ORY B
			1000			500	RATE (KSHS)	
150,000	100,000	10,000.00	90,000	1,400,000	100,000	150,000	TOTAL	

Chairman E.M. KARUTUII

Secretary
Name. LIVERY... KAWENDO... MUBELO

Signature...

Signature......ATU

Date 13/1/23

Date 13/01/2023

STRATEGIC PLAN BUDGET

Refreshments and Facilitation for Stakeholders consultations Technical and support team Facilitation & Logistics 3 Consultancy Fee Refreshments and Facilitation Stakeholders Validation Forums Fact Sheet Data Collection Printing of Final Document	
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1,400,000 1,400,000 10,000.00	1,400,000

Chairman E.M. KARUGUEI Secretary
Name. LIVIAW... KARWENSO... MIBELE

Signature A Kangah

Signature......

Date 13/1/23

Date 13/01/2523

TOTAL

2,000,000

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Constituency Oversight Committeee	mmitteee				
		Domestic travel & su	Domestic travel & subsistence & other transport costs			
2210303	Daily Subsistence Allowance	NGCDFC		5 5,000	25,000	714,602
2210302	Hire of transport		And the second s			100,000
2210304	Sundry Items (e.g. airport tax, taxis, etc)					15,000
	Training expenses					
2210701	Travel allowance				T.	10,000
2210704	Training	NGCDFC		5 5,000	25,000	150,000
	Hospitality supplies & services					
2210811	NG-CDFC allowance	NGCDFC		5 5,000	25,000	300,000
2210801	Catering Services					50,000
		4.				

Date......(3/1.

THE RECOUNT Date 13/2/12023

Signature.....

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Chairman E. M. KARUGUTI

Rate

		ADMINISTRATION AND RECURRENT EXPENDITURE	RRENT EXPEN	DITURE		
Item	Description	Scale	Number	Rate	Total Amount	Total Amount pa
Tither Sade.	The state of the s	Domestic travel & subsistence & other transport costs	other transpo	ort costs	a contract	
2210302	Accommodation - Domestic Travel	Persons	. 20	5,000.00	100,000.00	100,000.00
2210304	Sundry Items (e.g. airport tax, taxis, etc)				2	C. 50,000.00
2210303	Daily Subsistence Allowance	Persons	20	5,000.00	100,000.00	0 100

Chairman L. M. KARu Gu71

Signature....thatkan

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Secretary
Name. LILLIBIN ... KACKENIDO... YIBBOO

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								40 000 00	00.000,01	00.000,0	30,000,00	20.000,00			13/1/23
								5 000 00	2,000,00	00.000,	5.000.00				Date
	100	enses	Ě			services		~	-	10	10	supplies & services			mgrit,
	and the second s	Other operating expenses				Hospitality supplies & services		Member	Chair	Member	NGCDFC	Communication supplies			Signature.
	ravel Costs (arrines, bus, railway, mileage allowances, etc.)		Bank service commission & charges	Contracted Guards and Cleaning Services,	Contracted Professional Services - e.g. Strategic Flan		Catering Services (receptions), Accommodation, Gifts, Food and Drinks	NGCDFC allowance			Other committee expenses		Courier and Postal Services	Internet Connections	EM. KARMENTI
	2210301		2211301	2211305	2211310	7.	2210801	2210811			2210802		2210203	2210202	Chairman Name

Date. 13/01/2023

Signature Lykewysh Chairman E.M. KARW. GNT1 Secretary
Name. I.I. HAN... KMCHIND.. P. Balas

Signature.....

1000	Routine maintenance-vehicles & other transport equipment	Routine r	
100,000.00		Hire of Transport	2210604
>	Rentals of produced assets	Re	
150,000.00		Hire of Training Facilities and Equipment	2210704
	Training expenses		
25,000.00		Sanitary and Cleaning Materials, Supplies and Services	2211103
60,000.00		Supplies and Accessories for Computers and Printers	2211102
190,000.00		General Office Supplies (papers, pencils, forms, small office equipment etc)	2211101
4	Office and general supplies & services	DY TO THE RESIDENCE OF THE PARTY OF THE PART	Sept.
40,000.00		Electricity	2210101
3,000.00		Water & sewerage charges	2210102
10000	Utilities supplies & services		
80,000.00		Telephone, Telex, Facsmile and Mobile Phone Service	2210201
100,000.00			

Secretary
Name LILIAN KALANG MBOLD

Signature.....

Chairman E.M. KARUGMTI

Signature...

Date 13

	A STATE OF THE STA	
	Furchase of photocopier	3111005
	Purchase of computer, printer and other IT equipment	3111002
	Purchase of office furniture and fittings	3111001
Acquisition of assets		
	Refined Fuels and Lubricants for Transport	2211201
Fuel, oil & lubricants		C.
	Motor Vehicle Insurance	2210904
Insurance costs		6
	Maintenance of Office Furniture and Equipment	2220202
	Maintenance of Buildings and Stations Non-Residential	2220205
Routine maintenance-other assets	Control of the second s	
	Maintenance Expenses - Motor Vehicles	2220101

Min 65/62/11/01/2023: Project Status Report

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Secretary
Name. LILLANN... KACUENITV... MR9610

Signature.....

Signature......

Date (3)

Date 13/01/2023

A full report was presented to the committee

S/NO.	INSTITUTION	PROJECT DESCRIPTION	PROJECT STATUS
01.	ST PHILLIP MAKENGI PRIMARY SCHOOL	Construction of storeyed building with administration block and 2no. of classroom	 foundation works satisfactorily complete, slab well casted
	The Contract of the Contract o		 supers structural walling complete column for ground floor done
	•		 formwork preparation for 1st floor ongoing
02.	ST MICHAEL KEVOTE SECONDARY	construction of multipurpose hall	 construction is at roofing stage
. 4	SCHOOL		 roofing done the project await final funding for completion
03.	NYAGARI ASSISTANT CHIEFS	construction of assistant chiefs office and 1 door sanitation facility	 the construction of the office is complete
04.	NTHAGAIYA PRIMARY SCHOOL	Renovation of 6no. of classroom	 the works are at 90% complete
			 re-roofing done
			 tiling done
			 painting done internally plastering ongoing
05.	NYAGARI SEC SCHOOL	completion of science lab	 the works are 90% complete,
			 drainage works and painting works are the remaining works
06.	UGWERI SECONDARY SCHOOL	construction of classroom	• the project is complete (window panes not fixed)
07.	KATHANJURI PRIMARY SCHOOL	construction of 4door sanitation block	• the project is satisfactorily complete

Chairman E. M. K. Rau (25)

Signature...

Date 13/1/23

Date. 13/201/2023....

Secretary
Name LUDBY KRAUEND PROGE

Signature....

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KUNYENJES WEST CHIEFS OFFICE		GICHERA PRIMARY SCHOOL			RUNYENJES EAST CHIEFS OFFICE	NTHAGAIYA CHIEFS OFFICE		Sa.	, i	KAWANJARA ASSISTANT CHIEFS OFFICE	ITONGURI ASSISTANT CHIEFS OFFICE		ST JOSEPH KEVOTE PRIMARY SCHOOL	KARURUMO FRIMARY SCHOOL	INSTITUTION
And sanitation facility		Construction of sanitation facility			Renovation of chiefs office	Construction of chiefs office and 1 door sanitation facility			door pitlatrine	Construction of assistant chiefs office and 1	Renovation of the assistant chiefs office		Construction of 4door sanitation block	construction of 5000r girls and 4door and urinal boys sanitation blocks	PROJECT DESCRIPTION
		•				•	•							1	PROJEC
Site clearance and excavation done However the county government through the department of agriculture, blue economy, livestock and	Foundation works ongoing	Excavation done	The works are complete	Painting done	Re-roofing and fascia board done.	Construction works at roofing stage	Talks underway to seek consent from the ocpd for office to continue.	The works have halted due to land dispute between the Kenya police and the assistant chiefs office	Fit latrines excavation complete	Foundation done, slab well cast	All works done, painting needs one more paint coat	Foundation wall ongoing	Excavation complete Foundation footing done	construction for both blocks at roofing stage	PROJECT STATUS

Secretary
Name LILIAN. KAKAENAO. MIRVAO.

Signature.....

Date. 13 | p.1. 12023

A full report was presented to the committee

S/NO.	INSTITUTION	PROJECT DESCRIPTION	PROJECT STATUS
01.	ST PHILLIP MAKENGI PRIMARY SCHOOL	Construction of storeyed building with administration block and 2no. of classroom	 foundation works satisfactorily complete, slab well casted supers structural walling complete
			 column for ground floor done formwork preparation for 1st floor ongoing
02.	ST MICHAEL KEVOTE SECONDARY SCHOOL	construction of multipurpose hall	 construction is at roofing stage roofing done the project await final funding for completion
03.	NYAGARI ASSISTANT CHIEFS	construction of assistant chiefs office and 1 door sanitation facility	the construction of the office is complete
04.	NTHAGAIYA PRIMARY SCHOOL	Renovation of 6no. of classroom	 the works are at 90% complete re-roofing done tiling done painting done internally plastering ongoing
05.	NYAGARI SEC SCHOOL	completion of science lab	 the works are 90% complete, drainage works and painting works are the remaining works
06.	UGWERI SECONDARY SCHOOL	construction of classroom	the project is complete (window panes not fixed to be a complete window panel win
07.	KATHANJURI PRIMARY SCHOOL	construction of 4door sanitation block	• the project is satisfactorily complete

Chairman E. M. K. DRu (25)

Signature...

Date 13/1/23

Date. 13/12/12/23....

20.	20		19.	18.	17.	16.	15.		S/NO.
ADDITION ASSISTANT CHIEF	MUKURIA ASSISTANT CHIEFS OFFICE	MAGACA PRIMARY SCHOOL	. KARIRU SECONDARY SCHOOL	KASAFARI SECONDARY SCHOOL	MUGANJUKI PRIMARY SCHOOL	KAVURU PRIMARY SCHOOL	. KANDURI SECONDARY SCHOOL		INSTITUTION
Construction of 2door pit latrines	Construction of assistant chief at mukuria sub location	Construction of 2door sanitation block and a urinal	Construction of 4door sanitation block	Construction of 2door sanitation facility and a urinal	Construction of 4door sanitation block	Construction of sanitation facility	Construction of sanitation facility		PROJECT DESCRIPTION
Excavation complete	Site handing over done, construction works to commence early January	Procurement done, awaiting site handing over to the contractor	Site handing over done, excavation of pit and construction works to commence after completion of kese	Site handing over done, excavation to commence after completion of kese	 Frocurement complete Awaiting site handing over 	 Pit excavation complete Foundation works ongoing 	 Construction at 75% complete Flooring and painting are the remaining works 	cooperative development has issued a notice for stoppage of works.	PROJECT STATUS

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Signature.

Date 13/1/23

Page 45 of 47

Date ... 13/01/2023

Name HUMM KALEND KIBOLO

It was reported that the purchase of land for Gaitutu primary school was still ongoing.

Members wished each other a prosperous 2023.

Adjournement
There being no other business, the meeting ended at 3:50 PM. Prayers were conducted by Dickson Murithi

Secretary Name	Chairman E. M. K.A.
	Rubuil
Signature	Signature Dukemant
DateDate	Date 13/1/23 Page 46 of

CHAIRMAN & M. KARLGUT, SIGN LON SECRETARY LILIAN KARCENSO MEBOLD SIGN STEEL Kangata DATE 13/1/23 DATE: 13 lo1 2 02-3

Chairman EMIKARy GUT)

Secretary
Name.LILLIAN...NB.c.Lo.KACIENDO

Signature....

Signature Andrew

Date 13/1/23

Page 47 of 47

Date. 13/01/2023....