

RUNYENJES CONSTITUENCY
IEBC No. 064

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS

2022/2023 FINANCIAL YEAR

SUBMITTED IN

DECEMBER 2022



Chairman
Name *R.M. KARUBUTI*

Signature..... *R.M. Karubuti*

Date..... *13/1/23*

Secretary
Name..... *LILIAN KAKENGE MBELO*

Signature..... *Lilian Kakenge Mbeo*

Date..... *13/01/2023*

MINUTES OF THE MEETING HELD BY RUNYENJES NGCDFC MEMBERS ON 11/01/2023 AT 10:00 AM IN THE DCC'S BOARDROOM

Members Present

- 1. Mr Elly Mugo Karuguti - Chairman
- 2. Ms Lillian Kagendo Mbogo - Secretary
- 3. Ms Charity Mwarangu - FAM
- 4. Ms Jane Waruinge - DCC/Member
- 5. Ms Beth Wawira - Member
- 6. Ms Nancy Rwamba - Member
- 7. Mr Patrick Kariuki Katheri - Member
- 8. Mr Clement Njiru - Member
- 9. Ms Ruth Ruraa - Member
- 10. Mr. Moses Gitonga Njagi - Member

AGENDA

- 1. Prayer & Apologies
- 2. Reading and Confirmation of previous meeting minutes
- 3. Matters Arising
- 4. Disposal of GKA 298U
- 5. Public participation report
- 6. On-going project status report
- 7. Project proposal

Chairman
Name *E. M. KARUGUTI*

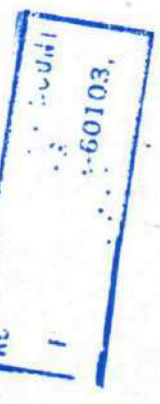
Signature *E. M. Karuguti*

Date *13/1/23*

Secretary
Name *LILLIAN KAGENDO MBOGO*

Signature *Lillian Kagendo Mbogo*

Date *13/1/2023*



- 8. Project Status Report
- 9. A.O.B

Min 65/55/11/01/2023: Prayers and Apologies

The meeting was called to order at 2:00 pm. Prayers were conducted by Mr Clement Njiru.

Min 65/ 56/11/01/2023: Reading and Confirmation of minutes

The secretary read through the minutes, members adopted the minutes; this was proposed by Mr Peter Njuki and seconded by Mr Dickson Murithi

Min 65/ 57/11/01/2023: Matters Arising

- a) Ihatha land
The acquisition of the title deed is still on-going. The office is in the process of tracing the whereabouts of the original title deed in order to process the new title deed.
- b) Ugweri Police Post
It was reported that the FAM wrote to Runyenjes OCPD requesting for officers to be stationed at Ugweri police post. The office was waiting for communication from the OCPD.
- c) Karurumo Primary School
Karurumo Primary School – It was reported that continuous soil erosion has affected the classrooms and they have now developed cracks that require urgent attention before they become worse.
- d) Clerk of works
It was reported that the contract for clerk of works was offered to Mr. Isaiah Mugambi. The recruitment process only attracted one qualified candidate after advertising for several weeks.

Chairman
Name *E.M. KARURUMU*

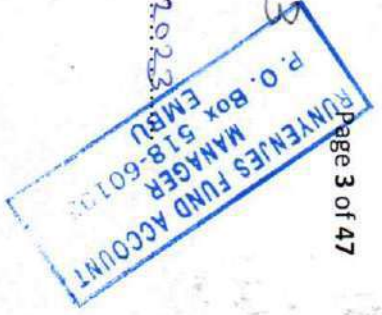
Signature..... *[Signature]*

Date..... *13/1/23*

Secretary
Name..... *MURITHI*

Signature..... *[Signature]*

Date..... *13/01/2023*



e) Clerical Officer

It was reported that the contract for clerical officer was offered to Comfort Maina Kagendo.
f) NGCDF OFFICE

It was reported that the renovation works are in progress.

Min 65/58/11/01/2023: Disposal of GKA 298U

Runyenjes NG-CDFC wants to sell Runyenjes NG-CDF vehicle. The committee initiated the process for disposal. The vehicle was purchased in April 2010 and it has become worn out. It is becoming costly to maintain it due to the continuous wear and tear. The NG-CDFC formed a committee that would be in charge of disposal of the vehicle. The committee included;

- Ms Jane Waruinge- DCC/Member
- Ms Mary Kathambi-Sub County Chain Management Officer
- Ms Charity Mwarangu-Fund Account Manager
- Mr. Clement Njiru-Member
- Ms Nancy Rwamba-Member
- Mr David Shikoli Shidiavayi- Mechanical Engineer
- Mr. Elly Mugo Karuguti- Chairman

The committee agreed to dispose of the vehicle and the disposal committee would coordinate the disposal.

Min 65/59/11/01/2023: Public Participation report

A comprehensive public participation report was presented to the committee
PUBLIC PARTICIPATION WARD SUMMARY
Project priorities identified in Kyeni South Ward

Sl No	NAME OF PROJECT	ACTIVITY	SECTOR
1	Kariru Secondary School	Construction to completion	Environment

Chairman
Name *E.M. Karuguti*

Signature *E.M. Karuguti*

Date *13/1/23*

Secretary

Name: *Lilian KAKENDO MBALO*

Signature *Lilian KAKENDO MBALO*

RUNYENJES FUND ACCOUNT
MANAGER
P. O. Box 518-60103,
EMBU

Date: *13/01/2023*

EMBU
MANAGER
RUNYENJES FUND ACCOUNT

8. Project Status Report
9. A.O.B

Min 65/55/11/01/2023: Prayers and Apologies

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Min 65/ 57/11/01/2023: Matters Arising

- a) Ithatha land

The acquisition of the title deed is still on-going. The office is in the process of tracing the whereabouts of the original title deed in order to process the new title deed.

- b) Ugweri Police Post

It was reported that the FAM wrote to Rumyenjes OCPD requesting for officers to be stationed at Ugweri police post. The office was waiting for communication from the OCPD.

- c) Karurumo Primary School

Karurumo Primary School – It was reported that continuous soil erosion has affected the classrooms and they have now developed cracks that require urgent attention before they become worse.

- d) Clerk of works

It was reported that the contract for clerk of works was offered to Mr. Isaiah Mugambi. The recruitment process only attracted one qualified candidate after advertising for several weeks.

Chairman

Name E.M. KARURUGUTI

Signature *E.M. Karuruguti*

Date 13/11/23



Secretary

Name KAGAIAS MIBOGI

Signature *Kagaias Mibogi*

Date 13/11/2023

2	Gaitutu Primary School	of two door pit latrine with a urinal and one chamber to cater for persons with disability.	Environment
3	Gaitutu Primary School	Construction to completion of three door pit latrine with one chamber to cater for persons with disability.	Environment
4	Gaitutu primary school	Construction to completion of four classrooms. (Capacity 200 students)	Education
5	Karurumo Primary School	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighbouring karurumo secondary school.	Education
6	Kanginga Primary School	Construction to completion of two classrooms. (Capacity 100 students)	Education

Chairman
Name *E. M. KARUKUTI*

Signature..... *E. M. Karukuti*

Date..... *13/1/23*

Secretary
Name..... *MARGA*

Signature..... *MARGA*

Date..... *13/01/2023*

TRUSTEES EMBU
P. O. Box 518-001
EMBU

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MANAGEMENT FUND ACCOUNTS
P. O. Box 518-001
EMBU

7	Kathunguri Primary School	Renovation to completion 8 classrooms; Re-roofing, tiling, plastering, painting, fixing of fascia board, fixing 7 metal casement doors, fixing 37 windows and installing their windowpanes.	Education
8	Gaitutu primary school	Additional funds for purchase of 2 acres of land-	Education
9	Kasafari Assistant Chief's office	Construction to completion of 3 roomed assistant chief's office.	Security
10	Kasafari Assistant Chief's office	Construction to completion of one door pit latrine and urinal with ramp to support persons with disability.	Security

Project Priorities identified in Kyeni North Ward

S/ No	NAME OF PROJECT	ACTIVITY	SECTOR
1	St Agnes Kiaganari Secondary School	Construction to completion of 2 sided 5 door sanitation block with two chambers to cater for persons with disability.	Environment
2	Karundori Primary School	Construction of a storey	Education

Chairman

Name *E.M. KARUNTORI*

Signature *E.M. Karuntori*

Date *13/1/23*

Secretary

Name *LILIAN K. KICHENDE*

Signature *Lilian K. Kichende*

Date *13/01/2023*



Primary School	Purchase of 50 desks and 50 chairs @ Ksh 3,500 and Ksh 1,500 respectively	Education
Kevole School	Completion of dining hall with a capacity 150 students; Plastering, flooring, tiling, painting, fixing metallic casement windows and doors.	Education
St. Rita School	Construction to completion of a Septic tank 3.6M by 2.4M for the administration block	Education

Identified in Kagaari South Ward

PROJECT	ACTIVITY	SECTOR
Primary School	Construction to completion of three classrooms. (Capacity 150 students)	Education
Primary School	Renovation to completion of 8 classrooms- Tiling, plastering, painting and fixing of fascia boards; re-roofing of 9 classrooms, fixing of 8 metal casement doors, fixing of 37 windows & installing windowpanes.	Education
Police Post	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point by users, piping for distribution of water to police	Security

K.M. KATHUNGI

Signature

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Date

13/1/23

AGENDA: R. Bada

Signature

[Handwritten Signature]

Date: 13/01/2023

HUMAN RESOURCES FUND ACCOUNT
 MANAGER
 P.O. BOX 518-60103
 EMBU

		post offices and staff houses.	
4	Maranga Assistant Chief's Office	One-off Purchase of 1/4 acre of land and title deed processing	Security

Project Priorities identified in Kagaari North Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Mugui, Secondary School	Construction to completion of three door pit latrine with one chamber to cater for persons with disability.	Environment
2	Kathande Primary School	Renovation to completion of 6 classrooms- Plastering, fixing of fascia boards and painting of 6 classrooms, fixing 30 windows & installing window panes, fixing 3 metal casement doors, flooring of 2 classrooms and painting of 9 classrooms.	Education
3	Mugui Primary School	Renovation to completion of 7 classrooms; Re-roofing, tiling, plastering, fixing fascia board, painting and fixing 6 metal casement doors	Education

Project Priorities identified in Central

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR

Chairman

Name *E. M. K. Aduani*

Signature..... *E. M. K. Aduani*

Date..... *13/1/23*

Secretary

Name..... *M. M. K. KAGANDA*

Signature..... *M. M. K. KAGANDA*

Date..... *13/01/2023*



1	Mwenendega Primary School	Renovation to completion of 8 classrooms-Tiling, re-roofing, painting, fixing of fascia boards, plastering and fixing of 8 metal casement doors;fixing of 28 Windows & installing window panes.	Education
2	Gatinda Primary School	Renovation to completion of 8 classrooms; Tiling, fixing of window panes and fascia board.	Education
3	Kigaa Secondary School	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom; Walling, roofing, plastering, fixing of Doors, fixing of windows, fascia board, tiling and painting.	Education
4	Sub County Commissioner Embu East District residence	Renovation to completion of Embu East Sub County Commissioner residence (two rooms) ;Fixing of ceiling, painting,filling of incomplete wall;plastering.	Security
5	Constituency Innovation Hub(Runyenjes District Planning Unit)	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	Other

Chairman
Name *E.M. KAKUANI*

Signature..... *[Signature]*

Date..... *13/1/23*

Secretary
Name..... *LILIAN KILUENGO RIBO*

Signature..... *[Signature]*

Date..... *13.1.12 P.M.*



Min 65/60/ 11/01/2023: Ongoing project status report

A report was presented to the committee on the ongoing projects. The report was proposed by Clement Njiru and seconded by Mr Dickson Murithi.

PROJECT NAME	APPROVED ACTIVITIES	PENDING ACTIVITIES	Balance to complete the project (Ksh) (Contract sum less cumulative allocation)	IMPLE Status Level
Muganjuki Secondary School	Construction of laboratory	Keying, plastering, painting, flooring, paving slab, fascia board and installation of fume chamber.	399,103.10	80% work accomplished the finishing works are remaining.
St Micheal Kevote Secondary School	Construction of dining hall to roofing stage (Capacity of 150 students)	Plastering, flooring, tiling, painting, fixing metallic casement windows and doors	3,898,377.00	40% work done the project is at roofing stage.
St Phillip Makengi Primary School	Construction of storey building with two classrooms on the ground and administration block on the first floor ; first phase construction of 2 classrooms with slab as a roof.	Walling, roofing, plastering, painting, metallic window casement (11), 2 doors, flooring and tiling.	3,699,487.24	50% of work done i.e construction of 2 classrooms until first slab.
TOTAL			7,996,967.34	

Min 65/61/11/01/2023: Project Proposal

The Fund Account Manager shared the budget ceiling for the constituency. The committee was informed that the budget ceiling for Financial Year 2022/2023 is Ksh. 151,960,174.00.

Chairman

Name *E.M. KARUNGI*

Signature..... *E.M. Karungi*

Date..... *13/1/23*

Secretary

Name..... *KIRAGANJO MBELO*

Signature..... *Kiraganjo Mbele*

Date..... *13/01/2023*



Min 65/60/ 11/01/2023: Ongoing project status report

A report was presented to the committee on the ongoing projects. The report was proposed by Clement Njiru and seconded by Mr Dickson Murithi.

PROJECT NAME	APPROVED ACTIVITIES	PENDING ACTIVITIES	Balance to complete the project (Ksh) (Contract sum less cumulative allocation)	IMPLE Status Level
Muganjuki Secondary School	Construction of laboratory	Keying, plastering, painting, flooring, paving slab, fascia board and installation of fume chamber.	399,103.10	80% work accomplished the finishing works are remaining.
St Micheal Kevote Secondary School	Construction of dining hall to roofing stage (Capacity of 150 students)	Plastering, flooring, tiling, painting, fixing metallic casement windows and doors	3,898,377.00	40% work done the project is at roofing stage.
St Phillip Makengi Primary School	Construction of storey building with two classrooms on the ground and administration block on the first floor ; first phase construction of 2 classrooms with slab as a roof.	Walling, roofing, plastering, painting, metallic window casement (11), 2 doors, flooring and tiling.	3,699,487.24	50% of work done i.e construction of 2 classrooms until first slab.
TOTAL			7,996,967.34	

Min 65/61/11/01/2023: Project Proposal

The Fund Account Manager shared the budget ceiling for the constituency. The committee was informed that the budget ceiling for financial Year 2022/2023 is Ksh. **151,960,174.00.**

Chairman
 Name *E.M. KARUKATI* Signature..... *E.M. Karukati* Date..... *13/1/23*

Secretary
 Name *LILIAN KIRAGANJO MBORI* Signature..... *Lilian Kiraganjo* Date..... *13/01/2023*



The committee was brought to attention of the act that stipulates some percentages be allocated for administration and recurrent expenditure (6%), bursary (25%-35%), monitoring and evaluation (3%), sports (2%), environmental activities (2%).

The committee deliberated on the following as the percentages:
Total allocation **Kes.151,960,174.00**

After a brief overview of guidelines and eligibility of projects by the Fund Account Manager, the committee deliberated on project proposals from every ward and agreed on the following projects to be funded in the financial year 2022/2023.

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
		ADMINISTRATION AND RECURRENT EXPENDITURE(Please attach a separate annex of staff salary, gratuity and allowance payment as shown on the circular)					
	4-014-064-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000		100,000	New
	4-014-064-2211301-100-2022-2023-2	Bank service commission and charges	Payment of Bank service commission and charges	28,000		28,000	New
	4-014-064-2110202-100-2022-2023-3	Casual labour and Internship	Payment of staff Basic Wages (two casual staff)	454,320		454,320	New
	4-014-064-2110201-100-2022-2023-4	Contractual employees	Payment of staff Basic salaries 5 staff	3,013,200		3,013,200	New

Chairman

Name: *E. M. KARUGATI*

Signature: *E. M. Karugati*

Date: *13/1/23*

Secretary

Name: *LILIAN M. KICHIAKO MBILO*

Signature: *Lilian M. Kichia*

Date: *13/01/2023*



S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-2210801-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	101,980		101,980	New
	4-014-064-2211305-100-2022-2023-6	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	220,000		220,000	New
	4-014-064-2211310-100-2022-2023-7	Contracted Professional Services - e.g. Strategic Plan	Payment of Contracted Professional Services - e.g. Strategic Plan	25,000		25,000	New
	4-014-064-2210203-100-2022-2023-8	Courier and Postal Services	Payment of Courier and Postal Services	5,000		5,000	New
	4-014-064-2210303-100-2022-2023-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000		500,000	New
	4-014-064-2210101-100-2022-2023-10	Electricity	Payment of Electricity charges	40,000		40,000	New

Chairman Name *E.M. KARUBATI*

Signature..... *E.M. Karubati*

Date..... *13/1/23*

Secretary Name..... *HRIVANDE MUDA*

Signature..... *HRIVANDE MUDA*

Date..... *13/01/2023*



S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-2211101-100-2022-2023-11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	190,000		190,000	New
	4-014-064-2710102-100-2022-2023-12	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff(5 staff)	922,188		922,188	New
	4-014-064-2210704-100-2022-2023-13	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	150,000		150,000	New
	4-014-064-2210604-100-2022-2023-14	Hire of Transport	Payment of Hire of Transport	100,000		100,000	New
	4-014-064-2210202-100-2022-2023-15	Internet Connections	Payment of Internet Connections			100,000	New
	4-014-064-2220101-100-2022-2023-16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000		150,000	New

Chairman Name *E.M. KASALI*

Signature *E.M. KASALI*

Date *13/1/23*

Secretary Name *LILIAN KALANDA MBICA*

Signature *LILIAN KALANDA MBICA*

Date *13/01/2023*

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 FUND ACCOUNT
 MANAGER
 EXT: 518-60103

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-2220205-100-2022-2023-17	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	20,000		20,000	New
	4-014-064-2220202-100-2022-2023-18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000		40,000	New
	4-014-064-2210904-100-2022-2023-19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance(Toyota Hilux single cabin)	100,000		100,000	New
	4-014-064-2210811-100-2022-2023-20	NGCDFC allowance	Payment of NG-CDFC allowance charges(9 members)	1,000,000		1,000,000	New
	4-014-064-2120201-100-2022-2023-21	NSSF	Employer contribution to NSSF (7 staff)	126,360		126,360	New
	4-014-064-2210802-100-2022-2023-22	Other committee expenses	Payment of Other committee expenses	50,000		50,000	New
	4-014-064-2211201-	Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for Transport of GK	650,000		650,000	New

Chairman
Name *E.M. KARUSIT*

Signature..... *E.M. Karusit*

Date..... *13/1/23*

Secretary
Name..... *LILIAN KAKIENDO.. M.B.C.G.O.*

Signature..... *[Signature]*

Date..... *13/01/2023*

**P. O. BOX 518-60143
MANAGER
RWANDA
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S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	100-2022-2023-23	Transport	vehicles				
	4-014-064-2211103-100-2022-2023-24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	25,000		25,000	New
	4-014-064-2210304-100-2022-2023-25	Sundry Items (e.g. airport tax, taxis, etc..)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	50,000		50,000	New
	4-014-064-2211102-100-2022-2023-26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	60,000		60,000	New
	4-014-064-2210201-100-2022-2023-27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	80,000		80,000	New
	4-014-064-2210301-100-2022-2023-28	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	53,562		53,562	New
	4-014-064-2210102-100-2022-2023-29	Water & sewerage charges	Payment of Water & sewerage charges	3,000		3,000	New

Chairman Name *E.M. KAKUSINTI*

Signature *E.M. KAKUSINTI*

Date *13/11/23*

Secretary Name *M.M. KIBANDA KIBALO*

Signature *M.M. KIBANDA KIBALO*

Date *13/11/2023*

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 RUGANDA
 P. O. Box 518-60103,
 MANAGER
 EMBU
 TRAVELERS FUND ACCOUNT

518-60103
 TRAVELERS FUND ACCOUNT

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-3111001-100-2022-2023-30	Purchase of office furniture and other equipment	Purchase of six office chairs @ Ksh 120,000, Purchase of laptop @ 200,000, CPU @ 20,000 and a Printer @ 70,000 and Purchase of photocopier @ Kshs. 350,000	760,000		760,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING(3%)							
	4-014-064-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDFC & PMC training)	150,000		150,000	New
	4-014-064-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000		100,000	New
	4-014-064-2210801-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
	4-014-064-2210303-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000		400,000	New

Chairman
Name *E.M. KARANJATI*

Signature..... *E.M. KARANJATI*

Date..... *13/1/23*

Secretary
Name..... *MILIAN KADENGE MENDO*

Signature..... *MILIAN KADENGE MENDO*

Date..... *13/01/2023*

RWANDA'S FUND
 P.O. Box 518-60103
 MANAGER
 EMBU
 ACCOUNT

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-221101-111-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000		200,000	New
	4-014-064-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC & PMC training)	100,000		100,000	New
	4-014-064-2210604-111-2022-2023-7	Hire of Transport	Payment of Hire of Transport	100,000		100,000	New
	4-014-064-2210202-111-2022-2023-8	Internet Connections	Payment of Internet Connections	150,000		150,000	New
	4-014-064-2220101-111-2022-2023-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	400,000		400,000	New
	4-014-064-2210811-111-2022-2023-10	NGCDFC allowance	Payment of NGCDFC allowance (9 members)	800,000		800,000	New

Chairman Name..... *F.M. KARUBARI*

Signature..... *F.M. Karubari*

Date..... *13/1/23*

Secretary Name..... *LUMAN KHARGANDA P. B. G. S.*

Signature..... *Luman Kharganda*

Date..... *13/01/2023*

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-2210802-111-2022-2023-11	Other committee expenses	Payment of Other committee expenses	30,000	30,000	30,000	New
	4-014-064-2211201-111-2022-2023-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000	800,000	800,000	New
	4-014-064-2210702-111-2022-2023-13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC & PMC training)	255,000	255,000	255,000	New
	4-014-064-2210304-111-2022-2023-14	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	50,000	50,000	50,000	New
	4-014-064-2210201-111-2022-2023-15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000	70,000	70,000	New
	4-014-064-2210701-111-2022-2023-16	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(NG-CDFC & PMC training)	675,000	675,000	675,000	New

Chairman Name *E. M. K. ALU SATI*

Signature..... *[Signature]*

Date..... *13/1/23*

Secretary

Name..... *ALLEN KARANAND PRAKASH*

Signature..... *[Signature]*

Date..... *13/01/2023*

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 RUNYENKES FUND ACCOUNT

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-2210301-111-2022-2023-17	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	78,805		78,805	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
	4-014-064-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000		30,000,000	New
	4-014-064-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	23,186,061		23,186,061	New
EMERGENCY RESERVE(5%)							
	4-014-064-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
ENVIRONMENTAL PROJECTS(2%)							

Chairman Name..... *E. M. KARUSITI*

Signature..... *E. M. Karusiti*

Date..... *13/1/23*

Secretary Name..... *LILIAN KARENDA MUGO*

Signature..... *Lilian Karennda Mugo*

Date..... *13/01/2023*

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S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2640510-110-2022-2023-1	St Agnes Kiaganari Secondary School	Construction to completion of 2 sided 5 door sanitation block with two chambers to cater for persons with disability.	1,000,000		1,000,000	New
	4-0014-064-2640510-110-2022-2023-2	Kariru Secondary School	Construction to completion of two door pit latrine with a urinal and one chamber to cater for persons with disability.	439,203		439,203	New
	4-0014-064-2640510-110-2022-2023-3	Mugui Secondary School	Construction to completion of three door pit latrine with one chamber to cater for persons with disability.	400,000		400,000	New
	4-0014-064-2640510-110-2022-2023-4	Gaitutu Primary School	Construction to completion of eight door pit latrine with two chamber to cater for persons with disabilities.	1,200,000		1,200,000	New
	SPORT PROJECT (2%)						
	4-014-064-2640509-112-2022-2023-1	Constituency Sports Tournament	Purchase sports equipments, Carry out Constituency Football Sports tournament Kshs 1,090,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs 1,649,203.48	2,739,203		2,739,203	New

Chairman Name *E.M. KARANGETI*

Signature *E.M. KARANGETI*

Date *13/1/23*

Secretary Name *LILIAN KARANGETI*

Signature *LILIAN KARANGETI*

Date *13/01/2023*

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S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-2640509-112-2022-2023-2	Regional Sports Tournament .	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000		300,000	New
PRIMARY SCHOOL PROJECTS							
	4-0014-064-2630209-104-2022-2023-1	St Phillip Makengi Primary School	Completion of storey building with administration block(three offices and a staffroom) and two classrooms- Walling,roofing,plastering,painting,metallic window casement (11),2 doors,flooring and tiling.	7,199,487	3,500,000	3,699,487	Ongoing
	4-0014-064-2630209-104-2022-2023-2	Muchagori Primary School	Renovation to completion of 9 classrooms- Tiling,painting and plastering of 9 classrooms, Fixing of 6 doors.	2,300,000		2,300,000	New
	4-0014-064-2630209-104-2022-2023-3	Gaitutu primary school	Construction to completion of four classrooms.(Capacity 200 students)	4,700,000		4,700,000	New

Chairman
Name *E.M. KARUSITI*

Signature *E.M. Karusiti*

Date *13/1/23*

Secretary
Name *LIPNI... KAKENSO... MABUCO*

Signature *LIPNI*

Date .. *13/01/2023*

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2630209-104-2022-2023-4	Karurumo Primary School	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point for users, 300M piping for distribution of water in karurumo primary school and the neighbouring karurumo secondary school.	3,600,000		3,600,000	New
	4-0014-064-2630209-104-2022-2023-5	Kanginga Primary School	Construction to completion of two classrooms. (Capacity 100 students)	2,500,000		2,500,000	New
	4-0014-064-2630209-104-2022-2023-6	Kathunguri Primary School	Renovation to completion 8 classrooms; Re-roofing, tiling, plastering, painting, fixing of fascia board, fixing 7 metal casement doors, fixing 37 windows and installing their windowpanes.	3,750,000		3,750,000	New
	4-0014-064-2630209-104-2022-2023-7	Karundori Primary School	Construction of a storey building comprising of an administration block with three offices and a staffroom on ground floor with the slab as the roof(phase 1).	8,000,000		4,000,000	New

Chairman Name *E. M. KARUNGI*

Signature..... *E. M. Karungi*

Date..... *13/1/23*

Secretary Name. *LILIAN K. KILIANI M. M. M. M.*

Signature..... *Lilian K. Kiliani*

Date... *13/01/2023*



S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2630209-104-2022-2023-8	Muganjuki Primary School	Renovation to completion of 9 classrooms; Tiling, painting and plastering of worn out surfaces ;fixing of 8 doors	2,550,000		2,550,000	New
	4-0014-064-2630209-104-2022-2023-9	Matururi Primary School	Construction to completion of three classrooms.(Capacity 150 students)	3,600,000		3,600,000	New
	4-0014-064-2630209-104-2022-2023-10	Kanduri Primary School	Renovation to completion of 8 classrooms- Tiling, plastering, painting and fixing of fascia board and also renovation to completion 9 classroom;re-roofing, fixing of 8 metal casement doors, fixing of windows & installing windowpanes.	3,840,000		3,840,000	New
	4-0014-064-2630209-104-2022-2023-11	Mwenendega Primary School	Renovation to completion of 8 classrooms- Tiling, re-roofing, painting, fixing of fascia boards, plastering and fixing of 8 metal casement doors;fixing of 28 Windows & installing window panes.	2,875,000		2,875,000	New
	4-0014-064-2630209-104-2022-2023-12	Gatinda Primary School	Renovation to completion of 8 classrooms; Tiling, fixing of window panes and fascia board.	1,400,000		1,400,000	New

Chairman Name *E. M. KARANDA*

Signature..... *[Signature]*

Date..... *13/1/23*

Secretary Name..... *L. M. KARANDA*

Signature..... *[Signature]*

Date..... *13/01/2023*

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2630209-104-2022-2023-13	Kathande Primary School	Renovation to completion of 6 classrooms- Plastering, fixing of fascia boards and painting, fixing of windows & installing window panes, fixing 3 metal casement doors, renovation to completion 2 classrooms;flooring and also renovation to completion 9 classrooms; painting	2,500,000		2,500,000	New
	4-0014-064-2630209-104-2022-2023-14	Mugui Primary School	Renovation to completion of 7 classrooms; Re-roofing, tiling, plastering, fixing fascia board, painting and fixing 6 metal casement doors	2,800,000		2,800,000	New
	4-0014-064-2630209-104-2022-2023-15	St Mark Karue Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
	4-0014-064-2630209-104-2022-2023-16	Consolata Primary School Kevote	Purchase of 50 desks and 50 chairs @ Ksh 3,500 and Ksh 1,500 respectively	250,000		250,000	New

Chairman
Name *E. M. KAKUGATI*

Signature..... *E. M. Kakugati*

Date..... *13/1/23*

Secretary
Name..... *LILIANA KIRIENDE TIBRE*

Signature..... *Liliana Kirinde Tibre*

Date..... *13/01/2023*



S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2630210-104-2022-2023-4	Kigga Secondary School	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom; Walling, roofing, plastering, fixing of Doors, fixing of windows, fascia board, tiling and painting. (Project initially funded by the parents at a cost of Ksh 2,200,000. The work is currently at walling stage)	3,100,000		3,100,000	New
SECURITY PROJECTS							
	4-0014-064-2640507-113-2022-2023-1	Kasafari Assistant Chief's Office	Construction to completion of 3 roomed assistant chief's office.	1,200,000		1,200,000	New
	4-0014-064-2640507-113-2022-2023-2	Kasafari Assistant Chief's office	Construction to completion of one door pit latrine and urinal with ramp to support persons with disability.	150,634		150,634	New

Chairman Name *E. M. KAAUGETI*

Signature *[Signature]*

Date *13/1/23*

Secretary Name. *LIJANN KACENASO MBOGO*

Signature *[Signature]*

Date. *13/01/2023*



S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2640507-113-2022-2023-3	Ugweri Police Post	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point by users, piping for distribution of water to police post offices and staff houses.	3,600,000		3,600,000	New
	4-0014-064-2640507-113-2022-2023-4	Maranga Assistant Chiefs Office	One-off Purchase of 1/4 acre of land and title deed processing	550,000		550,000	New
	4-0014-064-2640507-113-2022-2023-5	Sub County Commissioner Embu East District residence	Renovation to completion of Embu East Sub County Commissioner residence (two rooms) ;Fixing of ceiling, painting,filling of incomplete wall,plastering.	400,000		400,000	New
	OTHER PROJECT						
	4-014-064-2211310-108-2022-2023-001	Runyenjes NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Runyenjes Constituency Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New

Chairman
Name: *E. M. Kaku Gut*

Signature: *E. M. Kaku Gut*

Date: *13/1/23*

Secretary
Name: *Lilian Kariendo Mbororo*

Signature: *Lilian Kariendo Mbororo*

Date: *13/01/2023*



S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2640507-113-2022-2023-3	Ugweri Police Post	Drilling of 250 metres deep borehole equipped with hybrid submersible pump, solar panels and cold water storage tank. Construction of water fetching point by users, piping for distribution of water to police post offices and staff houses.	3,600,000		3,600,000	New
	4-0014-064-2640507-113-2022-2023-4	Maranga Assistant Chief's Office	One-off Purchase of 1/4 acre of land and title deed processing	550,000		550,000	New
	4-0014-064-2640507-113-2022-2023-5	Sub County Commissioner Embu East District residence	Renovation to completion of Embu East Sub County Commissioner residence (two rooms); Fixing of ceiling, painting, filling of incomplete wall, plastering.	400,000		400,000	New
	OTHER PROJECT						
	4-014-064-2211310-108-2022-2023-001	Runyenjes NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Runyenjes Constituency Strategic plan for the period between 2023-2027	2,000,000		2,000,000	New

Chairman Name *R. M. KARU NTI*

Signature *[Signature]*

Date *13/1/23*

Secretary Name *MWAN KACHINDI MBOGO*

Signature *[Signature]*

Date *13/01/2023*



S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2630210-104-2022-2023-4	Kigaa Secondary School	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom; Walling, roofing, plastering, fixing of Doors, fixing of windows, fascia board, tiling and painting. (Project initially funded by the parents at a cost of Ksh 2,200,000. The work is currently at walling stage)	3,100,000		3,100,000	New
SECURITY PROJECTS							
	4-0014-064-2640507-113-2022-2023-1	Kasafari Assistant Chief's Office	Construction to completion of 3 roomed assistant chief's office.	1,200,000		1,200,000	New
	4-0014-064-2640507-113-2022-2023-2	Kasafari Assistant Chief's office	Construction to completion of one door pit latrine and urinal with ramp to support persons with disability.	150,634		150,634	New

Chairman Name: *E. M. KARUNGETI*

Signature: *[Signature]*

Date: *13/1/23*

Secretary Name: *J. WANJAKI*

Signature: *[Signature]*

Date: *13/01/2023*

P. O. BOX 51880 RUPAKA
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S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-0014-064-2630210-104-2022-2023-4	Kigaa Secondary School	Completion Of Administration Block with Capacity 5 roomed offices and a staffroom; Walling, roofing, plastering, fixing of Doors, fixing of windows, fascia board, tiling and painting. (Project initially funded by the parents at a cost of Ksh 2,200,000. The work is currently at walling stage)	3,100,000		3,100,000	New
SECURITY PROJECTS							
	4-0014-064-2640507-113-2022-2023-1	Kasafari Assistant Chief's Office	Construction to completion of 3 roomed assistant chief's office.	1,200,000		1,200,000	New
	4-0014-064-2640507-113-2022-2023-2	Kasafari Assistant Chief's office	Construction to completion of one door pit latrine and urinal with ramp to support persons with disability.	150,634		150,634	New

Chairman Name: *E. M. KARUGETI*

Signature: *[Signature]*

Date: *13/1/23*

Secretary Name: *J. WANJAN K. CAENISO MB. B. G. O.*

Signature: *[Signature]*

Date: *13/01/2023*

RUVIYANES FUND AGENT
 MANAGER
 P. O. Box 51880/1 (C3)
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S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-2211311-108-2022-2023-13	Constituency Innovation Hub(Runyenjes District Planning Unit)	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at Kshs.1,160,000 and purchase of 13 full set of work station @ Kshs.340,000.	1,500,000		1,500,000	New
	4-014-064-3110701-108-2022-2023-003	Runyenjes NG-CDF Vehicle	Purchase of NG-CDF vehicle (Toyota hilux Double cabin)	6,500,000		6,500,000	New
	Constituency Oversight Committee						
	4-014-064-2210303-100-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 members	714,602		714,602	New
	4-014-064-2210302-100-2022-2023-2	Hire of transport	Payment for hire of transport for 5 members	100,000		100,000	New
	4-014-064-2210704-100-2022-2023-3	Training	Payment for Hire of training facilities and equipment for 5 members	150,000		150,000	New

Chairman
Name: *E. M. KARUMU*

Signature: *[Signature]*

Date: *13/1/23*

Secretary
Name: *LILIAN KARENDA MUSA*

Signature: *[Signature]*

Date: *13/01/2023*

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	4-014-064-2210811-100-2022-2023-4	NG-CDFC Allowances	Payment NG-CDFC Allowances for 5 members	300,000		300,000	New
	4-014-064-2211101-100-2022-2023-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	30,000		30,000	New
	4-014-064-2210801-100-2022-2023-6	Catering Services	Payment for Catering Services for 5 members	50,000		50,000	New
	4-014-064-2210304-100-2022-2023-7	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	15,000		15,000	New
	4-014-064-2211201-100-2022-2023-8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000		150,000	New
	4-014-064-2210702-100-2022-2023-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	10,000		10,000	New
	ALLOCATED						

Chairman Name *E. M. K. Aducci*

Signature *[Signature]*

Date 13/1/23

Secretary

Name: *Lilian Kariuki Mwangi*

Signature *[Signature]*

Date: 13/01/2023

S/ No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	AMOUNT			169,862,309	13,500,000.00	151,960,174	

A breakdown of the allocation of funds for administration, monitoring & evaluation, Constituency oversight committee and strategic plan has been provided in the following annexes.

Compensation of employees

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Projects Officer	CSG 11	1	55,150	55,150	661,800
	Clerk of Works	CSG 11	1	55,150	55,150	661,800
	Office Assistant/record management officer	CSG 12	1	35,600	35,600	427,200
	Clerical Officer	CSG 11	1	30,170	30,170	362,040
	Driver	CSG 13	1	26,730	26,730	320,760
Sub Total			5			2,433,600
	Casual Labour and Internship				0	0
	Casuals		1	20,670	20,670	248,040
			1	21,170	21,170	254,530
Sub Total			2			502,570

Chairman Name: *E. M. KAKUNGI* Signature: *[Signature]* Date: *13/1/23*

Secretary Name: *L. J. M. KICANDA* Signature: *[Signature]* Date: *13/01/2023*



Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Driver	CSG 13	1	10,720	10,720	128,638
Sub Total						922,188
	Medical insurance cover					
	Projects Officer	CSG 11	1	1300	1,300	15,600
	Office Assistant/record management officer	CSG 12	1	1000	1,000	12,000
	Driver	CSG 13	1	900	900	10,800
	Casual		1	750	750	9,000
	Casual		1	750	750	6,750
Sub Total						54,150
	Contribution to NSSF					
	Projects Officer	CSG 11	1	1,080	1,080	25,920
	Clerk of Works	CSG 11	1	1,080	1,080	25,920
	Office Assistant/record management officer	CSG 12	1	1,080	1,080	25,920
	Clerical Officer	CSG 11	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Casual		1	1,080	1,080	12,960
	Casual		1	1,080	1,080	9,720
Sub Total						126,360

Chairman

Name: *E. M. KARUGU*

Signature: *[Signature]*

Date: *13/1/23*

Secretary

Name: *LILIAN KARUMU MIBOLO*

Signature: *[Signature]*

Date: *13/01/2023*



MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Training expenses					
2210710	Accommodation Allowance	Member	8	5,000.00	40,000.00	129,000.00
		Chair	1	7,000.00	7,000.00	21,000.00
2210704	Hire of training facilities & equipment					100,000.00
2210702	Remuneration of instructors and contractors based training services					255,000.00
2210701	Travel allowance on training	PMC	447	1,000.00	447,000.00	447,000.00
		NGCDFC	9	5,000.00	45,000.00	180,000.00
		STAFF	6	2,000.00	12,000.00	48,000.00
	Domestic travel & subsistence & other transport costs					
2210301	Travel costs(airline,bus,mileage allowances)					78,805.00
2210302	Accommodation-Domestic travel					

Chairman Name *E.M. KARASANT* Signature *[Signature]* Date *13/1/23*

Secretary Name: *LILIAN KACENDO MBALO* Signature *[Signature]* Date: *13/01/2023*

RUNWEENES FUND ACCOUNT
P. O. BOX 518-60103
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							100,000.00
2210303	Daily subsistence allowance	Persons	10	5,000.00	50,000.00	150,000.00	
		Persons	10	5,000.00	50,000.00	200,000.00	
		Persons	5	2,000.00	10,000.00	50,000.00	
2210304	Sundry items (airport,tax,taxis)					50,000.00	
	Office & general supplies and services						
2211101	General office supplies					200,000.00	
	Rentals of produced assets						
2210604	Hire of transport					100,000.00	
	Communication, supplies & services						
2210202	Internet Connections					150,000.00	
2210201	Telephone,telex,facsimile & mobile phone services					70,000.00	
	Routine maintenance-other assets						
2220101	Maintenance Expenses- Motor vehicles					400,000.00	
	Hospitality supplies & services						
2210811	NGCDFC allowance	Members	8	5,000	40,000	716,000	
		Chair	1	7,000	7,000	84,000	

Chairman Name *E.M. KAKIENDE*

Signature *E.M. KAKIENDE*

Date *13/1/23*

Secretary Name *MILIAN KAKIENDE*

Signature *MILIAN KAKIENDE*

Date *13/01/2023*



2210802	Other Committee Expenses							30,000.00
2210801	Catering services							200,000.00
	Fuel oil & Lubricants							
2211201	Refined fuels & Lubricants for transport							800,000.00
								4,558,805.00

Chairman Name: *R. M. KAKULATI*

Signature: *[Signature]*

Date: *13/1/23*

Secretary Name: *LALITHA KARGENDE MPAIC*

Signature: *[Signature]*

Date: *13/01/2023*

RUNNYMES FUND ACCOUNT
 MANAGER
 Box 518-60103
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2210802	Other Committee Expenses							30,000.00
2210801	Catering services							200,000.00
	Fuel oil & Lubricants							
2211201	Refined fuels & Lubricants for transport							800,000.00
								4,558,805.00

Chairman Name: *R. M. KAKULATI*

Signature: *R. M. Kakulati*

Date: *13/1/23*

Secretary Name: *LALITHA KARGENDE MPAU*

Signature: *[Signature]*

Date: *13/01/2023*

RUNNYMES FUND ACCOUNT
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TOTAL					2,000,000
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Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Constituency Oversight Committee					
	Domestic travel & subsistence & other transport costs					
2210303	Daily Subsistence Allowance	NGCDFC	5	5,000	25,000	714,602
2210302	Hire of transport					100,000
2210304	Sundry Items (e.g. airport tax, taxis, etc...)					15,000
	Training expenses					
2210701	Travel allowance					10,000
2210704	Training	NGCDFC	5	5,000	25,000	150,000
	Hospitality supplies & services					
2210811	NG-CDFC allowance	NGCDFC	5	5,000	25,000	300,000
2210801	Catering Services					50,000

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 RUJENJES FUND ACCOUNT
 P. O. Box 518-60103,
 EMBU

Chairman Name *E. M. KARUGUTI* Signature *[Signature]* Date *13/1/23*

Secretary Name *LILIAN KAGENDO* Signature *[Signature]* Date *13/01/2023*

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2211101	Office and general supplies and services					
	General Office Supplies (papers, pencils, forms, small office equipment etc)					30,000
	Fuel, oil & lubricants					
2211201	Refined Fuels and Lubricants for Transport					150,000
						1,519,602

ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Domestic travel & subsistence & other transport costs						
2210302	Accommodation - Domestic Travel	Persons	20	5,000.00	100,000.00	100,000.00
2210304	Sundry Items (e.g. airport tax, taxis, etc...)					50,000.00
2210303	Daily Subsistence Allowance	Persons	20	5,000.00	100,000.00	100,000.00

Chairman
 Name *E. M. A. Aducci* Signature..... *P. K. Rangaraj* Date..... *13/1/23*

Secretary
 Name. *ALBAN KAGENBO MBEKO* Signature..... *A. M. M.* Date.. *13/01/2023*



2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)				500,000.00
Other operating expenses					
2211301	Bank service commission & charges				28,000.00
2211305	Contracted Guards and Cleaning Services				220,000.00
2211310	Contracted Professional Services - e.g. Strategic Plan				25,000.00
Hospitality supplies & services					
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks				101,980.00
2210811	NGCDFC allowance	Member	8	5,000.00	40,000.00
		Chair	1	7,000.00	7,000.00
		Member	10	5,000.00	50,000.00
2210802	Other committee expenses	NGCDFC	10	5,000.00	50,000.00
Communication supplies & services					
2210203	Courier and Postal Services				
2210202	Internet Connections				

5,000.00
 P. O. BOX 118-60103
 MANAGER
 LMBU

Signature: *E.M. KARANANTH* Date: 13/1/23

Chairman Name: *E.M. KARANANTH*

Date: 13/01/2023

Secretary Signature: *[Signature]*

Secretary Name: *LIJIAN KARAYENDI M.BALAS*

2210201	Telephone, Telex, Facsimile and Mobile Phone Service							100,000.00
Utilities supplies & services								
2210102	Water & sewerage charges							3,000.00
2210101	Electricity							40,000.00
Office and general supplies & services								
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)							190,000.00
2211102	Supplies and Accessories for Computers and Printers							60,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services							25,000.00
Training expenses								
2210704	Hire of Training Facilities and Equipment							150,000.00
Rentals of produced assets								
2210604	Hire of Transport							100,000.00
Routine maintenance-vehicles & other transport equipment								

Chairman
Name *E.M. KARUNATHI*

Signature..... *[Signature]*

Date..... *13/1/23*

Secretary
Name..... *HIRNI KALINDO MBOLE*

Signature..... *[Signature]*

Date..... *13/1/2023*



S/NO.	INSTITUTION	PROJECT DESCRIPTION	PROJECT STATUS
23.	CIAMANDA SECONDARY SCHOOL	Completion of science lab	<ul style="list-style-type: none"> The contractor working on snag list Completion works at 95% complete
24.	NYAGARI SECONDARY SCHOOL	Completion of science lab	<ul style="list-style-type: none"> The contractor working on snag list Completion works at 95% complete
25.	ST MARY GORRETT SECONDARY SCHOOL	Construction of a classroom	<ul style="list-style-type: none"> The project is complete
26.	KYENI NORTH CHIEFS OFFICE-MUTU	Renovation of chiefs office	<ul style="list-style-type: none"> Renovation works 65% complete Electrical wiring remaining

It was reported that the purchase of land for Gatutu primary school was still ongoing.

A.O.B

Members wished each other a prosperous 2023.

Adjournment

There being no other business, the meeting ended at 3:50 PM. Prayers were conducted by Dickson Murithi

Chairman

Name *E. M. K. Adhoni*

Signature.....

E. M. K. Adhoni

Date.....

13/1/23

Secretary

Name.....

Signature.....

Date.....



CHAIRMAN E. N. KARUNGI SIGN [Signature] DATE 13/1/23
SECRETARY LILIAN KACENDO SIGN [Signature] DATE 13/01/2023

Chairman Name E. N. KARUNGI Signature [Signature] Date 13/1/23
Secretary Name LILIAN KACENDO Signature [Signature] Date 13/01/2023

RUNYERU'S FUND ACCOUNT
MANAGER
P. O. Box 518-60103
EMBU