****

**RUNYENJES**

**IEBC NUMBER 064**

**NATIONAL GOVERNMENT**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

|  |  |
| --- | --- |
| Description: CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  Runyenjes NG-CDF  P.O Box 518-60103  Runyenjes-EMBU  **Email**: cdfrunyenjes@ngcdf.go.ke | **Website:**[www.ngcdf.go.ke](http://www.ngcdf.go.ke) |

**MINUTES OF THE MEETING HELD BY THE MEMBERS OF RUNYENJES NG-CDF COMMITTEE ON 29TH OCTOBER 2018 AT 10.00AM**

**MEMBERS PRESENT**

1. Mr. Elly Mugo Karuguti - Chairman
2. Ms. Grace Njama - Secretary
3. Ms. Charity Mwarangu - FAM
4. Mr. Leonard Mgute - Member
5. Mr. Nathaniel Ndwiga - Member
6. Mr. Peter Njuki - Member
7. Mrs. Nancy Rwamba - Member
8. Mr. Clement Ayub - Member
9. Mr. Dickson Murithi - Member
10. Ms. Ruth Ruraa - Member

**IN ATTENDANCE**

Mr. Jacob Mugo - Oversight

Mr. Justin Mugendi - Oversight

**AGENDA**

1. Prayers and apologies
2. Preliminaries
3. Reading and confirmation of previous meeting minutes
4. Matters arising
5. Strategic plan report
6. Project update
7. Collection of bursary forms for 2018/2019
8. Projects for 2018/2019 financial year
9. Hiring of clerical officer to replace Kelvin Obed
10. Re-prioritization and re-allocation of funds: NSSF – 151,840/=

NHIF – 43,200/=

Capacity Building – 141,379.32/=

Re-allocation of emergency-2,800,000.00/=

Re-allocation: Kiaragana primary & Ngarari primary

1. Claims made to the office for non-payment
2. Position of constituency innovation hubs
3. Administration; Facilitation for works office
4. Disciplinary; Kelvin Obed- Clerical Officer
5. A.O.B

**MIN 17/145/29/10/2018: PRAYERS AND APOLOGIES**

The meeting was call to order at 10:20a.m with a word of prayer from Mrs. Nancy Rwamba.

**MIN 17/146/29/10/2018: PRELIMINARIES**

The committee agreed that the constituency oversight committee would be invited to attend meetings occasionally. The committee agreed that formal communication would be done.

**MIN 17/147/29/10/2018: READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES**

The minutes were read through by the secretary. Confirmation of the minutes was proposed by Mr. Clement Njiru and seconded by Mr. Leonard Mgute.

**MIN 17/148/29/10/2018: MATTERS ARISING**

1. **Hand over report**

The FAM informed the committee that planning for handover would be done once funds were received so as to cater for payment of allowances of the previous committee.

1. **Motor cyclists**

A report was tabled before the committee on various training schools and the services they offered. The committee agreed to use Rirac driving school as it cost Kes 4,000 to train and offered various services e.g online registration of trainees. The ten free slots offered by Rirac driving school would be given to Persons with disability.

1. **Stale cheque**

The FAM informed the committee that the stale cheques worth ksh. 838,000 were replaced and funds allocated to the applicants of 2018 who had missed due to corruption of bursary file data base.

1. **IPSAS and PC brief on training**

The committee agreed that projects would be done to completion and first priority would be completion of ongoing projects.

The strategic plan adhoc committee would also be the performace contract adhoc committee.

**Complaint committee**

The chairman reported that one requirement of the performance contract was forming a complaints committee. The committee proposed the following members;

* The committee co-opted Mr. Justine Mugendi to be part of the complaints committee.
* The other members of the complaints committee would be,

Mr. Leonard Mgute

Ms Grace Njama

Ms Charity Mwarangu

Ms Charity Mwarangu would convene the complaints committee meetings.

* The committee co-opted Principal of Ugweri secondary school to be in the complaints committee.

**MIN 17/149/29/10/2018: STRATEGIC PLAN**

The FAM read through the strategic plan minutes of the meeting held on 1st Oct 2018, this was proposed by Mr. Dickson Murithi and seconded by Ms Ruth Ruraa.

The FAM informed the committee that she had not yet floated the tender for preparation of strategic plan and printing of service charter. The committee agreed to use KSG (Kenya school of government) in Kabete instead of going through the tender process. This matter was left to be handled by Mr. Mgute and the FAM.

**MIN 17/150/29/10/2018: PROJECT UPDATE**

The FAM reported that project implementation was ongoing in the following institutions;

* Muganjuki school
* Kanja primary school
* Ngeniari primary school
* Kaveti primary school
* Nguyori primary school
* Munyuttu primary school
* St. Mark Karue primary school
* Ngoire primary school
* Ngarari primary school
* Kithunguthia secondary
* Macumo primary school
* St. Paul Kevote Secondary
* St. Paul Thigingi primary
* St. Joseph primary school
* Kiaragana primary school

**MIN 17/151/29/10/2018: COLLECTION OF BURSARY FORMS FOR 2018/2019**

The committee agreed that in order to avoid th that notices shall be made to public on 4th and 11th of November 2018, all forms shall be collected in the CDF offices and serialized. The committee agreed to that the closing date shall be on 30th November 2018 at 5. 00p.m. Mr. Dickson Murithi and Mr. Peter Njuki shall be at the CDF office to witness this and collect the exact number of applicants. Mrs. Nancy Rwamba would witness the closure at the Kianjokoma office and collect the exact number of applicants.

Tertiary applicants would fill forms and submit them during vetting on the 27th December.

The committee agreed that the motorcycle training program would be kicked off. The committee awarded Kes 4,000 to each trainee as per the report previously submitted and agreed that a total of 250 constituents would be trained as long as they fulfilled the qualifications set forth by the CDFC.

**MIN 17/152/29/10/2018: PROJECT PROPOSAL FOR FINANCIAL YEAR 2018/2019**

The Fund Account Manager shared the budget ceiling for the constituency. The committee was informed that the budget ceiling for Financial Year 2018/2019 is ksh. **109,040,875.52.**

The committee was brought to attention of the act that stipulates some percentages be allocated for administration and recurrent expenditure (6%), bursary (25%-35%), monitoring and evaluation (3%), sports (2%), environmental activities (2%). The Fund Account Manager also brought to attention the executive order by NG-CDF Board for completion of ongoing projects before any new projects are begun. The committee agreed to fund all the ongoing projects except Kavutiri assistant chief’s office construction of office which the committee committed themselves to funding its completion in the next financial year.

The committee deliberated on the following as the percentages:

Total allocation **Kes. 109,040,875.52**

After a brief overview of guidelines and eligibility of projects by the Fund Account Manager, the committee deliberated on project proposals from every ward and agreed on the following projects to be funded in the financial year 2018– 2019.

| **Project Name** | **Activity** | **Amount Allocated** |
| --- | --- | --- |
| Employee’s Salaries | Payment of staff salaries and gratuity ,P.A.Y.E. | 1,868,316.00 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses. | 3,614,336.53 |
| NSSF | Payment of NSSF Deductions | 45,000.00 |
| NHIF | Payment of NHIF Deductions | 64,800.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 950,000.00 |
|  |  | **6,542,452.53** |
| **Monitoring & Evaluation/Capacity Building** |  | - |
| Goods And Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,471,226.27 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 800,000.00 |
| Ng-Cdfc/Pmc Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,000,000.00 |
|  |  | **3,271,226.27** |
| **Bursary** |  | - |
| Bursary Secondary School | Provision of bursary awards to needy students in secondary education institutions | 19,082,153.22 |
| Bursary Tertiary Institutions | Provision of bursary awards to needy students in university and colleges | 19,082,153.22 |
|  |  | **38,164,306.43** |
| **Primary Schools** |  | - |
| Mugui primary school | Completion of administration block: Plastering, painting, Flooring,Roofing. | 800,000.00 |
| Macumo primary school | Renovation of 6 classrooms-Plastering,Painting,Roofing,Windows and window panes | 2,000,000.00 |
| Gichugu primary school | Completion of administration block: Fixing of windows, Keying, Ceiling, PV installation and verandah | 500,000.00 |
| SA Manyatta primary school | Completion of administration block: Walling, Flooring, Plastering & Painting. | 800,000.00 |
| Kivuria primary school | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes | 1,000,000.00 |
| Kaarago primary school | Completion of modern pit latrines and septic tank | 400,000.00 |
| Muragari primary school | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes | 2,000,000.00 |
| Kagaari primary school | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes,doors | 2,000,000.00 |
| St Mark Karue primary school | Construction of two classrooms to completion | 1,800,000.00 |
| Keruri primary school | Purchase of 1 acre of land for extension of school | 2,000,000.00 |
| Karigiri boarding primary | Construction of dormitory | 1,000,000.00 |
| Kianjokoma primary school | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes,doors | 1,912,261.82 |
| **SECONDARY PROJECTS** |  |  |
| St Micheal Kevote Secondary school | Construction of 2 classrooms to completion | 2,000,000.00 |
| Mbuinjeru secondary school | Completion of dining hall: Flooring, plastering, painting, | 2,500,000.00 |
| Kigaa secondary school | Completion of dining hall: Flooring, plastering, painting | 1,600,000.00 |
| Ugweri secondary school | Completion of dining hall: Flooring, plastering, painting | 1,500,000.00 |
| Gatumbi secondary school | Construction of dining hall | 3,000,000.00 |
| Ciamanda secondary school | Completion of dining hall: Flooring, plastering, painting | 500,000.00 |
| Nduuri secondary school | Completion of dining hall: Flooring, plastering, painting | 2,500,000.00 |
| Kiamboa secondary school | Completion of dining hall: walling, flooring, plastering and painting | 1,700,000.00 |
| Kanduri secondary school | Administration block completion:Flooring, plastering, painting | 1,000,000.00 |
| Nthagaiya day secondary sch | Completion of dining hall: walling, roofing,flooring,plastering & painting | 2,500,000.00 |
| Kariru secondary school | Completion of dining hall: walling, roofing,flooring,plastering & painting | 2,400,000.00 |
| Mukuria secondary school | Completion of dining hall: walling, roofing,flooring,plastering & painting | 2,500,000.00 |
| Kagaari day secondary school | Completion of dining hall: fixing of windows and window panes,painting,flooring | 1,000,000.00 |
| Ndumari secondary school | Completion of Laboratory: Flooring, plastering and painting | 600,000.00 |
| Mufu secondary school | Completion of Laboratory: Keying, Fixing of window and window panes, painting | 400,000.00 |
| St Magdalene Thingingi secondary school | Completion of library ground floor: Flooring, plastering & painting | 500,000.00 |
| Kavutiri Secondary school | Renovation of dormitory-Flooring,plastering,painting,plumbing and electrical works | 2,000,000.00 |
| St John Kianjuki secondary school | Completion of administration block-Roofing,Painting,Fixng of windows and window panes,doors | 700,000.00 |
| Macumo day secondary | Construction of dining hall | 1,000,000.00 |
| Rukuriri secondary school | Construction of two classrooms to completion | 1,800,000.00 |
| Kubukubu boarding secondary | Construction of dining hall | 600,000.00 |
| **SECURITY PROJECTS** |  |  |
| Iriari assistant chiefs office | Completion of assistant chief's office: fascia boards,painting and Keying | 100,000.00 |
| Gichiche assistant chief's office | Completion of assistant chief's office:Fascia boards, Painting, Plastering | 150,000.00 |
| Kariru assistant chief's office | Completion of assistant chief's office: plastering,painting,flooring | 500,000.00 |
| Kigaa assistant chief's office | Completion of assistant chief's office: plastering,painting,flooring | 400,000.00 |
| Gikuuri assistant chief's office | Completion of assistant chief's office: plastering,painting,flooring | 400,000.00 |
| Kararitiri assistant chief's office | Completion of assistant chief's office: plastering,painting,flooring | 500,000.00 |
| Mukuria assistant chief's office | Addition of funds for the purchase of land-1 acre | 400,000.00 |
| Ugweri police post | Completion of police post: walling,roofing,plastering and painting | 900,000.00 |
| **EMERGENCY** | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 |
| **SPORTS** | Carry out constituency sports tournament-to buy sports equipment and uniforms | 2,180,817.51 |
| **ENVIRONMENT** | Protect the springs in ; Kanyonga spring, Kiaganari spring, Muganjuki spring, Gakundu spring, Igarie spring, Rwikithia spring, Kanyiriri spring, Rea Kimathi spring, Gatitu spring, Kathamberu spring, Rukanga spring, Matururi spring. | 2,180,817.51 |
| **TOTAL** |  | 109,040,875.52 |

**MIN 17/153/29/10/2018: HIRING OF CLERICAL OFFICER TO REPLACE KELVIN OBED**

The FAM informed the committee that they needed to recruit a new clerical officer to replace Kelvin Obed who was recently dismissed. The committee agreed to advertise for the position for two weeks then organize for shortlisting and interviews after.

**MIN 17/154/29/10/2018: REALLOCATION OF FUNDS:**

NSSF- 151,840/=, NHIF-43,200/=, CAPACITY BUILDING-141,379.32/=**.**

Emergency-2,700,000/=

The committee agreed to re-prioritize the following votes:

NSSF-151,840 and NHIF-43,200 would be re-distributed to Administration of goods and services so as to cater for Security payment and payment of the two interns that the CDFC would engage.

The committee also agreed to re-distribute capacity building funds Kes 141,379.32 to monitoring and evaluation goods and services.

The committee to re-allocate 2017/18 emergency funds of Kes 2,800,000 for the completion of classrooms for various institutions and Kes 200,000 from construction of pit latrines at Kiaragana primary and Ngarari primary as shown below;

|  |  |  |
| --- | --- | --- |
| Kangondi primary school | Class completion | 400,000 |
| Kathugu primary school | Class completion | 400,000 |
| Karundori primary school | Class completion | 100,000 |
| Matururi primary school | Class completion | 400,000 |
| Karue primary school | Class completion | 300,000 |
| St Phillip Makengi primary | Class completion | 300,000 |
| Kithare primary school | Class completion | 400,000 |
| Kanginga primary school | Class completion | 400,000 |
| Ngeniari primary school | Class completion | 100,000 |
|  |  | **2,800,000** |
| Ngeniari primary school | Class completion | 200,000 |
| Kathambaicon primary school | Class completion | 200,000 |

This was proposed by Ms. Ruth Ruraa and seconded by Ms. Grace Njama.

**MIN 17/155/29/10/2018: CLAIMS MADE TO OFFICE FOR NON-PAYMENT**

The FAM reported that she had received claims of non-payment had been received as shown below:

Kanduri primary: Ndekere General Stores claimed he was owed over Kes 75,000

Kiangungi assistant chief’s office materials had also not been ssettled.

Mufu/Rukuriri water project: Jofoco contractors claimed their dues but the FAM would send the magistrate decision to NG-CDFB legal department for advice.

Kathari assistant chief’s office: Wagakindi Instant services agency had a claim of Kes 150,000.

**MIN 17/156/29/10/2018: CONSTITUENCY INNOVATION HUBS**

The following members were tasked to look for appropriate centers where the constituency innovation hubs would be situated.

* Ms Grace Njama and Mr. Justine – Karurumo
* Mr. Clement Njiru and Mr Nathaniel Ndwiga – Kiangungi
* Mr. Jacob Mwaniki and Mr. peter Njuki – Central
* Ms. Ruth Ruraa and Mr. Dickson Murithi – Kianjokoma

All these reports would be tabled in the next meeting.

**MIN 17/157/29/10/2018: ADMINISTRATION: Facilitation for works office**

The committee agreed that in order for the public works office to prepare the seventy bill of quantities and thirty-five drawings they will require facilitation to execute the process in good time.

**MIN 17/158/29/10/2018: DISCIPLINARY: KELVIN OBED – CLERICAL OFFICER**

Ms Ruth Ruraa registered her reservation over the dismissal of Kelvin Obed. The committee advised against writing warning letters to Ms Catherine Rwamba and Isaiah Mugambi as the duties they performed during bursary inputting were not as per their job description.

**MIN 17/159/29/10/2018: A.O.B**

The next NG-CDF meeting would be on **23/11/2018**. The bursary committee shall meet on **6/12/2018** at 10.00a.m. The Performance contract adhoc committee shall meet on **5/11/2018** at 10.00a.m.

**MIN 17/160/29/10/2018: ADJOURNMENT**

The meeting ended with a word of prayer from Mr. Peter Njuki at 3.20p.m.

Minutes taken by Confirmed by

……………………….. ……………………….

Grace Njama Elly Karuguti

NGCDFC SECRETARY NGCDFC CHAIRMAN

Endorsed by

………………………

Charity Mwarangu

Fund Account Manager

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**THIRD SCHEDULE (SS.25 (6), (11) AND 29 (1))**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO**: 064**CONSTITUENCY NAME**: RUNYENJES**FINANCIAL YEAR**: 2018-2019**

|  |  |  |
| --- | --- | --- |
| **SERIAL** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 064/AP1 | Administration & Recurrent | 6,542,452.53 |
| 064/AP2 | Monitoring, Evaluation & Capacity Building | 3,271,226.27 |
| 064/2640100 | Bursary | 38,164,306.43 |
| 064/2630204 | Primary School Projects | 16,212,261.82 |
| 064/2630205 | Secondary School Projects | 32,300,000.00 |
| 064/2640507 | Security Projects | 2,450,000.00 |
| 064/2640509 | Sports Activities | 2,180,817.51 |
| 064/2640510 | Environmental Activities | 2,180,817.51 |
| 064/2640200 | Emergency Reserve | 5,738,993.45 |
| **Total For The Financial Year** | | **109,040,875.52** |

Chairman NG-CDFC**: Elly Karuguti:** Signature**\_\_\_\_\_\_\_\_\_\_\_ Date:** ………………

Fund Account Manager: **Charity Mwarangu**Signature: **\_\_\_\_\_\_\_\_\_\_\_ Date:** …………………

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064**Constituency Name RUNYENJESCounty **EMBU**

Project Number **064/AP1**

Project Title **Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative costs.**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**6,542,452.53** Dated……………….

Amount allocated last financial year **5,208,620.69**

Amount allocated this financial year  **6,542,452.53**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Employee’s Salaries | 4-014-064-2110000-100-2018/2019-001 | Payment of staff salaries and gratuity ,P.A.Y.E. & NSSF | 1,868,316.00 | Ongoing |
| Goods and Services | 4-014-064-2110000-100-2018/2019-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses. | 3,614,336.53 | Ongoing |
| NHIF | 4-014-064-2110000-100-2018/2019-003 | Payment of NHIF Deductions | 45,000.00 | Ongoing |
| NSSF | 4-014-064-2110000-100-2018/2019-004 | Payment of NSSF Deductions | 64,800.00 | Ongoing |
| Committee Expenses | 4-014-064-2110000-100-2018/2019-005 | Payment of Committee sitting allowances, transport, conferences | 950,000.00 | Ongoing |
| **Total** |  |  | **6,542,452.53** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064**Constituency Name**RUNYENJES**County **EMBU**

Project Number **064/AP2**

Project Title **Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**3,271,226.27** Dated……………….

Amount allocated last financial year **2,604,310.34**

Amount allocated this financial year  **3,271,226.27**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Goods and Services | 4-014-064-2210000-111-2018/2019-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,471,226.27 | Ongoing |
| Committee Expenses | 4-014-064-2210000-111-2018/2019-002 | Payment of Committee sitting allowances, transport, conferences | 800,000.00 | Ongoing |
| NG-CDFC staff/PMC Capacity Building | 4-014-064-2210000-111-2018/2019-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,000,000.00 | Ongoing |
| **Total** |  |  | **3,271,226.27** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***Signature………………………………DATE

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064**Constituency Name**RUNYENJES**County **EMBU**

Project Number **064/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for bursary for needy students in the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**38,164,306.43** Dated……………….

Amount allocated last financial year **30,383,620.69**

Amount allocated this financial year  **38,164,306.43**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **status** |
| Bursary Secondary Schools | 4-014-064-2640101-103-2018/2019-001 | Payment of bursary to needy students | 19,082,153.22 | Ongoing |
| Bursary Tertiary Institutions | 4-014-064-2640104-103-2018/2019-002 | Payment of bursary to needy students | 19,082,153.22 | Ongoing |
| **Total** |  |  | 38,164,306.43 |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2630204**

Project Title **Primary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Improvement and construction of various educational facilities as per the specific projects below**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**16,212,261.82**Dated……………….

Amount allocated last financial year **18,195,387.45**

Amount allocated this financial year **16,212,261.82**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Mugui primary school | 4-014-064-2630204-104-2018/2019-001 | Completion of administration block | 800,000.00 | Ongoing |
| Macumo primary school | 4-014-064-2630204-104-2018/2019-002 | Renovation of 6 classrooms-Plastering,Painting,Roofing,Windows and window panes | 2,000,000.00 | Ongoing |
| Gichugu primary school | 4-014-064-2630204-104-2018/2019-003 | Completion of administration block | 500,000.00 | Ongoing |
| SA Manyatta primary school | 4-014-064-2630204-104-2018/2019-004 | Completion of administration block | 800,000.00 | Ongoing |
| Kivuria primary school | 4-014-064-2630204-104-2018/2019-005 | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes | 1,000,000.00 | Ongoing |
| Kaarago primary school | 4-014-064-2630204-104-2018/2019-006 | Completion of modern pit latrines and septic tank | 400,000.00 | Ongoing |
| Muragari primary school | 4-014-064-2630204-104-2018/2019-007 | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes | 2,000,000.00 | New |
| Kagaari primary school | 4-014-064-2630204-104-2018/2019-008 | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes,doors | 2,000,000.00 | New |
| St Mark Karue primary school | 4-014-064-2630204-104-2018/2019-009 | Construction of two classrooms to completion | 1,800,000.00 | New |
| Keruri primary school | 4-014-064-2630204-104-2018/2019-010 | Purchase of 1 acre of land for extension of school | 2,000,000.00 | New |
| Karigiri boarding primary | 4-014-064-2630204-104-2018/2019-011 | Construction of dormitory | 1,000,000.00 | New |
| Kianjokoma primary school | 4-014-064-2630204-104-2018/2019-012 | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes,doors | 1,912,261.82 | New |
| **TOTAL** | | | **16,212,261.82** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2630205**

Project Title **Secondary school Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhance better learning conditions of secondary schools by improving the infrastructure**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**32,300,000.00**Dated……………….

Amount allocated last financial year **9,100,000.00**

Amount allocated this financial year **32,300,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| St Micheal Kevote Secondary school | 4-014-064-2630205-102-2018/2019-001 | Construction of 2 classrooms to completion | 2,000,000.00 | New |
| Mbuinjeru secondary school | 4-014-064-2630205-102-2018/2019-002 | Completion of dining hall | 2,500,000.00 | Ongoing |
| Kigaa secondary school | 4-014-064-2630205-102-2018/2019-003 | Completion of dining hall | 1,600,000.00 | Ongoing |
| Ugweri secondary school | 4-014-064-2630205-102-2018/2019-004 | Completion of dining hall | 1,500,000.00 | Ongoing |
| Gatumbi secondary school | 4-014-064-2630205-102-2018/2019-005 | Completion of dining hall | 3,000,000.00 | New |
| Ciamanda secondary school | 4-014-064-2630205-102-2018/2019-006 | Completion of dining hall | 500,000.00 | Ongoing |
| Nduuri secondary school | 4-014-064-2630205-102-2018/2019-007 | Completion of dining hall | 2,500,000.00 | Ongoing |
| Kiamboa secondary school | 4-014-064-2630205-102-2018/2019-008 | Completion of dining hall | 1,700,000.00 | Ongoing |
| Kanduri secondary school | 4-014-064-2630205-102-2018/2019-009 | Administration block completion | 1,000,000.00 | Ongoing |
| Nthagaiya day secondary sch | 4-014-064-2630205-102-2018/2019-010 | Completion of dining hall | 2,500,000.00 | Ongoing |
| Kariru secondary school | 4-014-064-2630205-102-2018/2019-011 | Completion of dining hall | 2,400,000.00 | Ongoing |
| Mukuria secondary school | 4-014-064-2630205-102-2018/2019-012 | Completion of dining hall | 2,500,000.00 | Ongoing |
| Kagaari day secondary school | 4-014-064-2630205-102-2018/2019-013 | Completion of dining hall | 1,000,000.00 | Ongoing |
| Ndumari secondary school | 4-014-064-2630205-102-2018/2019-014 | Completion of Laboratory | 600,000.00 | Ongoing |
| Mufu secondary school | 4-014-064-2630205-102-2018/2019-015 | Completion of Laboratory | 400,000.00 | Ongoing |
| St Magdalene Thingingi secondary school | 4-014-064-2630205-102-2018/2019-016 | Completion of library ground floor | 500,000.00 | Ongoing |
| Kavutiri Secondary school | 4-014-064-2630205-102-2018/2019-017 | Renovation of dormitory-Flooring,plastering,painting,plumbing and electrical works | 2,000,000.00 | New |
| St John Kianjuki secondary school | 4-014-064-2630205-102-2018/2019-018 | Completion of administration block-Roofing,Painting,Fixng of windows and window panes,doors | 700,000.00 | Ongoing |
| Macumo day secondary | 4-014-064-2630205-102-2018/2019-019 | Construction of dining hall | 1,000,000.00 | New |
| Rukuriri secondary school | 4-014-064-2630205-102-2018/2019-020 | Construction of two classrooms to completion | 1,800,000.00 | New |
| Kubukubu boarding secondary | 4-014-064-2630205-102-2018/2019-021 | Construction of dining hall | 600,000.00 | New |
| **TOTAL** | | | 32,300,000.00 |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhance security in the constituency.**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**2,450,000.00** Dated……………….

Amount allocated last financial year **5,900,000.00**

Amount allocated this financial year **2,450,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Iriari assistant chiefs office | 4-014-064-2640507-108-2018/2019-001 | Completion of assistant chief's office | 100,000.00 | Ongoing |
| Gichiche assistant chief's office | 4-014-064-2640507-108-2018/2019-002 | Completion of assistant chief's office | 150,000.00 | Ongoing |
| Kariru assistant chief's office | 4-014-064-2640507-108-2018/2019-005 | Completion of assistant chief's office | 500,000.00 | Ongoing |
| Kigaa assistant chief's office | 4-014-064-2640507-108-2018/2019-006 | Completion of assistant chief's office | 400,000.00 | Ongoing |
| Gikuuri assistant chief's office | 4-014-064-2640507-108-2018/2019-007 | Completion of assistant chief's office | 400,000.00 | Ongoing |
| Kararitiri assistant chief's office | 4-014-064-2640507-108-2018/2019-008 | Completion of assistant chief's office | 500,000.00 | Ongoing |
| Mukuria assistant chief's office | 4-014-064-2640507-108-2018/2019-009 | Addition of funds for the purchase of land-1 acre | 400,000.00 | New |
| **Total** | | | **2,450,000.00** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2640509**

Project Title **Sports Activities**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To nurture talent in the youth**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**2,180,817.51** Dated……………….

Amount allocated last financial year **1,736,206.90**

Amount allocated this financial year  **2,180,817.51**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Sports | 4-014-064-2640509-112-2018/2019-001 | Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits | 2,180,817.51 | New |
| **TOTAL** |  |  | **2,180,817.51** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064** Constituency Name **RUNYENJES** County **EMBU**

Project Number **064/2640510**

Project Title **Environment Activities**

Sector **Environment**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To conserve the environment**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**2,180,817.51** Dated……………….

Amount allocated last financial year **1,736,206.90**

Amount allocated this financial year  **2,180,817.51**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Kanyonga spring | 4-014-064-2640510-112-2018/2019-001 | Spring protection | 181,734.80 | New |
| Kiaganari spring | 4-014-064-2640510-112-2018/2019-002 | Spring protection | 181,734.80 | New |
| Muganjuki spring | 4-014-064-2640510-112-2018/2019-003 | Spring protection | 181,734.80 | New |
| Gakundu spring | 4-014-064-2640510-112-2018/2019-004 | Spring protection | 181,734.80 | New |
| Igarie spring | 4-014-064-2640510-112-2018/2019-005 | Spring protection | 181,734.80 | New |
| Rwikithia spring | 4-014-064-2640510-112-2018/2019-006 | Spring protection | 181,734.71 | New |
| Kanyiriri spring | 4-014-064-2640510-112-2018/2019-007 | Spring protection | 181,734.80 | New |
| Rea Kimathi spring | 4-014-064-2640510-112-2018/2019-008 | Spring protection | 181,734.80 | New |
| Gatitu spring | 4-014-064-2640510-112-2018/2019-009 | Spring protection | 181,734.80 | New |
| Kathamberu spring | 4-014-064-2640510-112-2018/2019-010 | Spring protection | 181,734.80 | New |
| Rukanga spring | 4-014-064-2640510-112-2018/2019-011 | Spring protection | 181,734.80 | New |
| Matururi spring | 4-014-064-2640510-112-2018/2019-012 | Spring protection | 181,734.80 | New |
| **TOTAL** |  |  | **2,180,817.51** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FOURTH SCHEDULE (S.16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **064**Constituency Name**RUNYENJES**County **EMBU**

Project Number **064/2640200**

Project Title **Emergency Reserve**(5% of the fund)

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going√……..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for unforeseen occurrences within the constituency**

Financial year **2018**1st July To 30th June **2019**

Original Cost estimates, in KSh.**5,738,993.45** Dated……………….

Amount allocated last financial year **4,568,965.52**

Amount allocated this financial year  **5,738,993.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project number** | **Activity** | **Amount** | **Status** |
| Emergency | 4-014-064-2640200-101-2018/2019-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | Ongoing |
| **Total** |  |  | **5,738,993.45** |  |

Person completing form: Name: **Charity Mwarangu**Position: ***Fund Account Manager***

Signature………………………………Date.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **CODELIST FINANCIAL YEAR 2018/2019** | | | | | | |
|  | | | | | | |
| **NAME OF PROJECT** | **PROJECT NUMBER** | **ORIGINAL COST ESTIMATE** | **CUMMALATIVE ALLOCATION** | **ACTIVITY** | **AMOUNT** | **STATUS** |
| **ADMINISTRATION/RECURRENT** |  |  |  |  |  |  |
| Employees’ Salaries | 4-014-064-2110000-100-2018/2019-001 | 1,868,316.00 | Nil | Payment of staff salaries and gratuity ,P.A.Y.E. & NSSF | 1,868,316.00 | Ongoing |
| Goods and Services | 4-014-064-2110000-100-2018/2019-002 | 3,614,336.53 | Nil | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and other office expenses. | 3,614,336.53 | Ongoing |
| NHIF | 4-014-064-2110000-100-2018/2019-003 | 45,000.00 | Nil | Payment of NHIF Deductions | 45,000.00 | Ongoing |
| NSSF | 4-014-064-2110000-100-2018/2019-004 | 64,800.00 | Nil | Payment of NSSF Deductions | 64,800.00 | Ongoing |
| Committee Expenses | 4-014-064-2110000-100-2018/2019-005 | 950,000.00 | Nil | Payment of Committee sitting allowances, transport, conferences | 950,000.00 | Ongoing |
| **MONITORING AND EVALUATION/ CAPACITY BUILDING** |  |  |  |  |  |  |
| Goods and services | 4-014-064-2210000-111-2018/2019-001 | 1,471,226.27 | Nil | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,471,226.27 | Ongoing |
| Committee expenses | 4-014-064-2210000-111-2018/2019-002 | 800,000.00 | Nil | Payment of Committee sitting allowances, transport, conferences | 800,000.00 | Ongoing |
| NG-CDFC/PMC capacity building | 4-014-064-2210000-111-2018/2019-003 | 1,000,000.00 | Nil | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,000,000.00 | Ongoing |
| **BURSARY** |  |  |  |  |  |  |
| Bursary Secondary schools | 4-014-064-2640101-103-2018/2019-001 | 19,082,153.22 | Nil | To award bursary for needy students in the constituency | 19,082,153.22 | Ongoing |
| Bursary Tertiary Institutions | 4-014-064-2640104-103-2018/2019-002 | 19,082,153.22 | Nil | To award bursary for needy students in the constituency | 19,082,153.22 | Ongoing |
| **PRIMARY SCHOOLS** |  |  |  |  |  |  |
| Mugui primary school | 4-014-064-2630204-104-2018/2019-001 | 1,500,000.00 | Nil | Completion of administration block: Plastering, painting, Flooring,Roofing. | 800,000.00 | Ongoing |
| Macumo primary school | 4-014-064-2630204-104-2018/2019-002 | 2,000,000.00 | Nil | Renovation of 6 classrooms-Plastering,Painting,Roofing,Windows and window panes | 2,000,000.00 | Ongoing |
| Gichugu primary school | 4-014-064-2630204-104-2018/2019-003 | 1,700,000.00 | 1,200,000 | Completion of administration block: Fixing of windows, Keying, Ceiling, PV installation and verandah | 500,000.00 | Ongoing |
| SA Manyatta primary school | 4-014-064-2630204-104-2018/2019-004 | 1,800,000.00 | 1,000,000 | Completion of administration block: Walling, Flooring, Plastering & Painting. | 800,000.00 | Ongoing |
| Kivuria primary school | 4-014-064-2630204-104-2018/2019-005 | 1,000,000.00 | Nil | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes | 1,000,000.00 | Ongoing |
| Kaarago primary school | 4-014-064-2630204-104-2018/2019-006 | 750,000.00 | Nil | Completion of modern pit latrines and septic tank | 400,000.00 | Ongoing |
| Muragari primary school | 4-014-064-2630204-104-2018/2019-007 | 2,000,000.00 | Nil | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes | 2,000,000.00 | New |
| Kagaari primary school | 4-014-064-2630204-104-2018/2019-008 | 2,000,000.00 | Nil | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes,doors | 2,000,000.00 | New |
| St Mark Karue primary school | 4-014-064-2630204-104-2018/2019-009 | 1,800,000.00 | Nil | Construction of two classrooms to completion | 1,800,000.00 | New |
| Keruri primary school | 4-014-064-2630204-104-2018/2019-010 | 2,000,000.00 | Nil | Purchase of 1 acre of land for extension of school | 2,000,000.00 | New |
| Karigiri boarding primary | 4-014-064-2630204-104-2018/2019-011 | 1,000,000.00 | Nil | Construction of dormitory | 1,000,000.00 | New |
| Kianjokoma primary school | 4-014-064-2630204-104-2018/2019-012 | 1,912,261.82 | Nil | Renovation of 8 classrooms-Plastering,Painting,fixing of windows and window panes,doors | 1,912,261.82 | New |
| **SECONDARY SCHOOL PROJECTS** |  |  |  |  |  |  |
| St Micheal Kevote Secondary school | 4-014-064-2630205-102-2018/2019-001 | 2,000,000.00 | Nil | Construction of 2 classrooms to completion | 2,000,000.00 | New |
| Mbuinjeru secondary school | 4-014-064-2630205-102-2018/2019-002 | 3,000,000.00 | Nil | Completion of dining hall: Flooring, plastering, painting, | 2,500,000.00 | Ongoing |
| Kigaa secondary school | 4-014-064-2630205-102-2018/2019-003 | 3,000,000.00 | 1,400,000.00 | Completion of dining hall: Flooring, plastering, painting | 1,600,000.00 | Ongoing |
| Ugweri secondary school | 4-014-064-2630205-102-2018/2019-004 | 3,000,000.00 | 1,500,000.00 | Completion of dining hall: Flooring, plastering, painting | 1,500,000.00 | Ongoing |
| Gatumbi secondary school | 4-014-064-2630205-102-2018/2019-005 | 3,000,000.00 | Nil | Construction of dining hall | 3,000,000.00 | New |
| Ciamanda secondary school | 4-014-064-2630205-102-2018/2019-006 | 2,000,000.00 | 1,500,000.00 | Completion of dining hall: Flooring, plastering, painting | 500,000.00 | Ongoing |
| Nduuri secondary school | 4-014-064-2630205-102-2018/2019-007 | 3,000,000.00 | 500,000 | Completion of dining hall: Flooring, plastering, painting | 2,500,000.00 | Ongoing |
| Kiamboa secondary school | 4-014-064-2630205-102-2018/2019-008 | 1,700,000.00 | 1,300,000 | Completion of dining hall: walling, flooring, plastering and painting | 1,700,000.00 | Ongoing |
| Kanduri secondary school | 4-014-064-2630205-102-2018/2019-009 | 2,300,000.00 | 1,300,000.00 | Administration block completion:Flooring, plastering, painting | 1,000,000.00 | Ongoing |
| Nthagaiya day secondary sch | 4-014-064-2630205-102-2018/2019-010 | 3,000,000.00 | 500,000 | Completion of dining hall: walling, roofing,flooring,plastering & painting | 2,500,000.00 | Ongoing |
| Kariru secondary school | 4-014-064-2630205-102-2018/2019-011 | 3,000,000.00 | 600,000 | Completion of dining hall: walling, roofing,flooring,plastering & painting | 2,400,000.00 | Ongoing |
| Mukuria secondary school | 4-014-064-2630205-102-2018/2019-012 | 4,100,000.00 | 1,600,000.00 | Completion of dining hall: walling, roofing,flooring,plastering & painting | 2,500,000.00 | Ongoing |
| Kagaari day secondary school | 4-014-064-2630205-102-2018/2019-013 | 2,500,000.00 | 1,500,000.00 | Completion of dining hall: fixing of windows and window panes,painting,flooring | 1,000,000.00 | Ongoing |
| Ndumari secondary school | 4-014-064-2630205-102-2018/2019-014 | 600,000.00 | Nil | Completion of Laboratory: Flooring, plastering and painting | 600,000.00 | Ongoing |
| Mufu secondary school | 4-014-064-2630205-102-2018/2019-015 | 2,300,000.00 | 1,900,000.00 | Completion of Laboratory: Keying, Fixing of window and window panes, painting | 400,000.00 | Ongoing |
| St Magdalene Thingingi secondary school | 4-014-064-2630205-102-2018/2019-016 | 4,000,000.00 | 1,500,000.00 | Completion of library ground floor: Flooring, plastering & painting | 500,000.00 | Ongoing |
| Kavutiri Secondary school | 4-014-064-2630205-102-2018/2019-017 | 2,000,000.00 |  | Renovation of dormitory-Flooring,plastering,painting,plumbing and electrical works | 2,000,000.00 | New |
| St John Kianjuki secondary school | 4-014-064-2630205-102-2018/2019-018 | 1,150,000.00 | 450,000.00 | Completion of administration block-Roofing,Painting,Fixng of windows and window panes,doors | 700,000.00 | Ongoing |
| Macumo day secondary | 4-014-064-2630205-102-2018/2019-019 | 1,000,000.00 |  | Construction of dining hall | 1,000,000.00 | New |
| Rukuriri secondary school | 4-014-064-2630205-102-2018/2019-020 | 1,800,000.00 |  | Construction of two classrooms to completion | 1,800,000.00 | New |
| Kubukubu boarding secondary | 4-014-064-2630205-102-2018/2019-021 | 600,000.00 |  | Construction of dining hall | 600,000.00 | New |
| **SECURITY** |  |  |  |  |  |  |
| Iriari assistant chiefs office | 4-014-064-2640507-108-2018/2019-001 | 400,000.00 | 300,000.00 | Completion of assistant chief's office: fascia boards,painting and Keying | 100,000.00 | Ongoing |
| Gichiche assistant chief's office | 4-014-064-2640507-108-2018/2019-002 | 550,000.00 | 400,000 | Completion of assistant chief's office:Fascia boards, Painting, Plastering | 150,000.00 | Ongoing |
| Kariru assistant chief's office | 4-014-064-2640507-108-2018/2019-005 | 900,000.00 | 400,000 | Completion of assistant chief's office: plastering,painting,flooring | 500,000.00 | Ongoing |
| Kigaa assistant chief's office | 4-014-064-2640507-108-2018/2019-006 | 400,000.00 | 500,000 | Completion of assistant chief's office: plastering,painting,flooring | 400,000.00 | Ongoing |
| Gikuuri assistant chief's office | 4-014-064-2640507-108-2018/2019-007 | 400,000.00 | 500,000 | Completion of assistant chief's office: plastering,painting,flooring | 400,000.00 | Ongoing |
| Kararitiri assistant chief's office | 4-014-064-2640507-108-2018/2019-008 | 500,000.00 | 400,000 | Completion of assistant chief's office: plastering,painting,flooring | 400,000.00 | Ongoing |
| Mukuria assistant chief's office | 4-014-064-2640507-108-2018/2019-009 | 400,000.00 | Nil | Addition of funds for the purchase of land-1 acre | 400,000.00 | New |
| Ugweri police post | 4-014-064-2640507-108-2018/2019-010 | 1,900,000.00 | 1,000,000.00 | Completion of police post: walling,roofing,plastering and painting | 900,000.00 |  |
| **SPORTS PROJECT** |  |  |  |  |  |  |
| Sports | 4-014-064-2640509-112-2018/2019-001 | 2,180,817.51 | Nil | Carry out Constituency Sports tournament and the winning teams/ to be awarded with trophies, balls, and games kits | 2,180,817.51 | New |
| **ENVIRONMENT PROJECT** |  |  |  |  |  |  |
| Kanyonga spring | 4-014-064-2640510-112-2018/2019-001 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Kiaganari spring | 4-014-064-2640510-112-2018/2019-002 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Muganjuki spring | 4-014-064-2640510-112-2018/2019-003 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Gakundu spring | 4-014-064-2640510-112-2018/2019-004 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Igarie spring | 4-014-064-2640510-112-2018/2019-005 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Rwikithia spring | 4-014-064-2640510-112-2018/2019-006 | 181,734.71 | Nil | Spring protection | 181,734.71 | New |
| Kanyiriri spring | 4-014-064-2640510-112-2018/2019-007 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Rea Kimathi spring | 4-014-064-2640510-112-2018/2019-008 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Gatitu spring | 4-014-064-2640510-112-2018/2019-009 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Kathamberu spring | 4-014-064-2640510-112-2018/2019-010 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Rukanga spring | 4-014-064-2640510-112-2018/2019-011 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| Matururi spring | 4-014-064-2640510-112-2018/2019-012 | 181,734.80 | Nil | Spring protection | 181,734.80 | New |
| **EMERGENCY** |  |  |  |  |  |  |
| Emergency | 4-014-064-2640200-101-2018/2019-001 | 5,738,993.45 | Nil | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.45 | ongoing |
| **Total** | **109,040,875.52** | | | | | |



**RUNYENJES**

**IEBC NUMBER 064**

**NATIONAL GOVERNMENT**

**CONSTITUENCY DEVELOPMENT FUND**

**WARD REPORT**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2018**

|  |  |
| --- | --- |
| Description: CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  Runyenjes NG-CDF  P.O Box 518-60103  Runyenjes-EMBU  **Email**: cdfrunyenjes@ngcdf.go.ke | **Website:**[www.ngcdf.go.ke](http://www.ngcdf.go.ke) |

**WARDS PROPOSAL COLLECTION REPORT FOR FY/2015/2016/2017**

**PART 1.0: INTRODUCTION**

* 1. **.01** **ABOUT CDF**

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry incharge of economic planning and statistics. The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda and bring about equitable development at the constituency level.

**1.1.02 ALLOCATION CRITERIA**

The Fund’s allocation is equivalent to minimum of 2.5% percent of total government ordinary revenue.

In distributing the Fund to the Constituencies it is distributed in equal proportions. However, the following statutory funding ceilings must be observed:

* Bursary……………........................................................................ 35%
* Emergency Reserve…………………………………………………5%
* Office Administration & Recurrent Expenditure…………………...6%
* Monitoring and Evaluation……………….………………… 3%
* Sports Activities…………………………………………………….2%
* Environmental Activities…………………………………………...2%

**1.2.01ABOUT RUNYENJES CDF**

Runyenjes is the second largest town in Embu county.The population of Runyenjes is made up of 58,000 people.There are six wards in Runyejes.Constituency.

**Kagaari South**: Gichera, Kiringa, Maranga. Nthagaiya, Kawanjara

**Kagaari North**: Kamugere, Kianjokoma, Mugui, Mbuinjeru, Nduuri, Mukuuri, Kanja South Kanja North

**Gaturi North**: Kevote, Makengi. Kianjuki,, Kavutiri, Itonguri

**Kyeni South**: Kathanjuri, Nyagari, Kigumo,Mukuria, Kasafari, Karurumo, Kariru, Kathunguri

**Central**: Mbiruri, Gikuuri, Kigaa, Gichiche, Mwenendega

**Kyeni North**: Mufu, Njeruri,Rukuriri, Kathari, Kiangugi, Iriari

Runyenjes constituency has so far received Kes 845,746,646.72 from the CDF kitty.

Majority of the projects that are normally implemented in the constituency include;

* Education projects
* Security Projects
* Sports
* Electricity

**1.2.02 Education Projects**

These include construction of classrooms, other facilities like lab, D/H, Dormitories, and toilets.

Runyenjes NG-CDF is also planning to bring up secondary schools in some of Runyenjes sub location in order to ensure that the National Government agenda of a 100% transition from primary to secondary.

Bursary fund is another kitty which has really assisted needy cases in sponsoring their education. Currently Runyenjes NG-CDFC has sponsored 60 students to Runyenjes Technical institute to undergo training in order to bring up the school and also promote students in Runyenjes to acquire hands on experience.

This has led to improvement in Education performance in the Constituency.

**1.2.03 Security projects**

Runyenjes NG-CDFC has also worked closely with the office of the Deputy County Commissioner to construct offices for the chiefs and assistant chiefs. This has reduced insecurity in the area and also helped the constituents to work with assurance that they are safe to operate.

**1.2.04 Sports projects**

The Runyenjes NG-CDFC has organized sports tournament in the region to promote unity and also help the youth to grow their talents and also steer them away from abuse of drugs.

**1.2.05 Electricity projects**

Currently Runyenjes NG-CDFC has allocated Kes 20,279,313.00 to Rural Electrification Authority for purchase of transformers in certain sub locations in order to hasten availability of electricity to the constituents and ease connectivity.

**PART 2: INTRODUCTION**

**1.3.0 PRELIMINARIES ON PROPOSALS COLLECTION REPORT**

The proposal collection took 12 days from 15th-20th January and from 29thJan- 6th Feb 2018 in the 38 sub locations as per the attached itinerary. The exercise was carried out by the NG-CDFC, Area Deputy County Commissioner (DCC),Hon Eric Muchangi and Fund Account Manager . The proposals collected and the attendance sheets were filed in the file ref 2017/2018 Projects Proposals.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD** | | | | | | | | | | |
| **LIST OF ONGOING PROJECTS AS AT 30th JUNE,2018** | | | | | | | | | | |
| **RUNYENJES CONSTITUENCY** | | | | | | | | | | |
| **F/YR** | **PROJECT NAME** | **APPROVED ACTIVITIES** | **PENDING ACTIVITIES** | **ESTIMATED COST (Kes)** | **Allocation/Approved Amount (Kes)** | **Amount disbursed** | **BALANCE TO COMPLETE** | **IMPLE.Status Level** | **% of completion** | **Expected output** |
| 2017/18 | Mugui primary school | Construction of administration block to roofing stage | Completion of administration block i.e flooring,plastering & painting | 1,300,000 | 700,000 | - | 600,000 | Awaiting funds | New | Administration block able to accommodate the headteacher & staff. |
| 2017/18 | Mbuinjeru day secondary school | Dining hall construction to roofing stage | Completion of dining hall i.e flooring,plastering & painting | 1,300,000 | 500000 | - | 800,000 | Awaiting funds | New | Dining hall able to accommodate students. |
| 2017/18 | Nduuri secondary school | Dining hall construction to roofing stage | Completion of dining hall i.e flooring,plastering & painting | 1,300,000 | 500000 | - | 800,000 | Awaiting funds | New | Dining hall able to accommodate students. |
| 2017/18 | Kiamboa secondary school | Dining hall construction to roofing stage | Completion of dining hall i.e flooring,plastering & painting | 1,300,000 | 500000 | - | 800,000 | Awaiting funds | New | Dining hall able to accommodate students. |
| 2017/18 | Kanduri secondary | Administration block construction to roofing stage | Completion of administration block i.e flooring,plastering & painting | 1,300,000 | 500000 | - | 800,000 | Awaiting funds | New | Administration block able to accommodate the headteacher & staff. |
| 2017/18 | Gikuuri Assistant Chief’s office | Construction of office to roofing stage | Completion of chief's office i.e flooring,plastering & painting | 700,000 | 500000 | - | 200,000 | Awaiting funds | New | Have an assistant chief's office to be able to cater to the needs of Kigaa sub-location and improve security. |
| 2017/18 | Kigaa Assistant Chief’s office | Construction of office to roofing stage | Completion of chief's office i.e flooring,plastering & painting | 700,000 | 500000 | - | 200,000 | Awaiting funds | New | Have an assistant chief's office to be able to cater to the needs of Gikuuri sub-location and improve security. |
| 2017/18 | Kavutiri Assistant Chief’s office | Construction of assistant chief office to roofing | Completion of chief's office i.e flooring,plastering & painting | 700,000 | 500000 | - | 200,000 | Awaiting funds | New | Have an assistant chief's office to be able to cater to the needs of Kavutiri sub-location and improve security. |
| 2015/16 | Kigaa sec | Dining Hall construction | Completion of dining hall to lintel level & flooring,plastering,painting | 2,000,000 | 1,400,000.00 | 1,400,000.00 | 600,000 | Ongoing;Roofing,painting & plastering | 75% | Dining hall able to accommodate students. |
| 2015/16 | Nthagaiya day sec sch | Dining Hall construction | Completion of dining hall to lintel level & flooring,plastering,painting | 2,000,000 | 500,000.00 | 500,000.00 | 1,500,000 | Slab level | 25% | Dining hall able to accommodate students. |
| 2015/16 | Ugweri sec sch | Dining Hall construction | Completion of dining hall to lintel level & flooring,plastering,painting | 2,000,000 | 1,500,000.00 | 1,500,000.00 | 500,000 | Ongoing;Roofing,painting & plastering | 75% | Dining hall able to accommodate students. |
| 2015/16 | Kariru sec | Dining Hall construction | Completion of dining hall to lintel level & flooring,plastering,painting | 2,000,000.00 | 600,000.00 | 600,000.00 | 1,400,000.00 | Slab level | 30% | Dining hall able to accommodate students. |
| 2015/16 | Mukuria sec | Dining Hall construction | Completion of dining hall to lintel level & flooring,plastering,painting | 2,000,000.00 | 400,000.00 | 400,000.00 | 1,600,000.00 | Slab level | 25% | Dining hall able to accommodate students. |
| 2015/16 | Ciamanda secondary | Dining Hall construction | Completion of dining hall to lintel level & flooring,plastering,painting | 2,000,000.00 | 500,000.00 | 500,000.00 | 1,500,000.00 | Slab level | 25% | Dining hall able to accommodate students. |
| 2015/16 | Kagaari day secondary | Dining hall constructio | Completion of dining hall to lintel level & flooring,plastering,painting | 2,000,000.00 | 400,000.00 | 400,000.00 | 1,600,000.00 | Slab level | 25% | Dining hall able to accommodate students. |
|  | **TOTAL** |  |  | **22,600,000** | **9,500,000** | **5,300,000** | **13,100,000** |  |  |  |

**2.0. WARD MEETING PER SUB-LOCATION**

**15/1/2018:KAGAARI SOUTH;Gichera,Kiringa**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.01Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location.

**2.1.02Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr CosmasIreri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (1)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| KAGAARI  SOUTH | GICHERA | Bursary | Talent Development | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. (**a) Ithatha –Kiringa Electricity Project (OG)**  **(b) Muregwa Electricity Project (OG)**  **(c ) Ugweri Sec. Sch – Completion of D/hall**  **(d) Kathambaiconi Pri. Sch – Renovations of classrooms (OG)**  **(e) Gichera Pri, Sch - construction of toilets (OG)**  **(fMatururu Pri. Sch- Construction of classes(OG)**  **(g) Karumiri Pri. Sch – Construction of classes.(OG)**  2.Establish Kathambaiconi Day Sec. Sch  3. Matururi Sec. Sch- Purchase Desks  4. Purchase land for construction of Asst. Chief Office  5. Electricity – At Gatambararia  6. Uolice Post Ugweri market |
| KIRINGA | Bursary | Talent Development | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. **Ndumari Sec. Sch- Construction of Lab(OG)**  2.Ndumari Sec Sch – Construction of Classroom  3. Ndumari Sec Sch – Construction of Toilets  4. Kavuru Pri. Sch - Construction of Toilets  5. Construct Asst. Chief’s office |

**16/1/2018:KAGAARI SOUTH ;Maranga, Nthagaiya & Kawanjara**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.03 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.04 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas Ireri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  | NTHAGAIYA | Bursary | Leveling Mucumo  Play ground | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. (a) Macumo Pri. Sch – Classroom renovations(OG)  (b) Nthagayia Pri, Sch – classrooms renovations (OG)  (c) Kathugu Pri. Sch – classroom completion  2. Ngeniari Pri. Sch – Construction of classrooms  3. Electricity – At Kathugu, Maruari, & Kiangucu.  4. Construction of Asst. Chief’s office |
| KAWANJARA | Bursary | Organize Tournament and Buy balls | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. **(a) Kithunguthia Pri. Sch . – Classrooms renovations (OG)**  **(b) Ena Pri. Sch – Classrooms renovations (OG)**  2. Ena Pri. Sch – Construction of toilets  3.Construction of Asst. Chief’s office. |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  | MARANGA | Bursary | Talent Development | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**. Kangondi Pri. Sch – Classrooms renovations (OG)**  2. Kangondi Pri. Sch – Construction of Toilets  3. Kanduri Sec. Sch – Construction of Lab.  4. Purchase of Land to build Asst. Chief Office.  5. Administration Block construction |

**17/1/2018:KAGAARI NORTH ;Kamugere, Kianjokoma,Mugui &Mbuinjeru**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.05 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.06 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas Ireri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| KAGAARI – NORTH | KAMUGERE | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. Kamugere Pri. Sch – Toilets construction  2. Kamugere Pri Sch. – Adminstration block equipping  3. Kamugere Pri. Sch. – Kitchen Constrution  4. Electricity – Kiamugumo & Mungaru  5. Buy land for establishing Kamugere Day Sec. Sch  6. Buy land for construction of Asst . Chief Office |
| KIANJOKOMA | Bursary | Talent Development | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1.Kathande Pri. Sch- Construction of toilets  2. Kathande Sec. Sch. – Equipping the D/H  3. Kathande Sec. Sch. – construction of Chemistry Lab. Construction  4. Electricity – transformer at Kinyonga & connect police post with power |
| MUGUI | Bursary | Goal posts for football and | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL |  |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  |  |  | Netball  Cultural Development | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1.(**a) Thigingi Primary Sch Library (OG)b) Mugui Pri. Sch - Renovations of class rooms(OG)**  **(c ) Mugui Pri. Sch- Toilet construction(OG)**  2. Thigingi Sec. Sch- Completion of Lab & Equipping it.  3. Mugui Pri. Sch- Administation Block construction  4. Electricity – Musingiri, Kianda kia Ithanje & Safairi.  5. Mugui Sec. Sch- classroom construction  6. Construction of Asst. Chief’s office Kararitiri |
| MBUINJERU | Bursary | Sporting activities for all ages | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**. (a) Asst. Chief Office Completion (OG)**  **(b) Mbuinjeru Pri, - Renovation of classrooms flooring, plastering &Painting.(OG)**  2.Mbuinjeru Pri. Sch – Roof renovation  3. Establish a Disability |
|  |  |  |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | Classroom at Mbuinjreru Primary  4. Electricity - Matinori  5. D/hall at Mbuinjeru Day Sec. Sch |

**18/1/2018:KAGAARI NORTH ;Nduuri, Mukuuri, Kanja North & Kanja South**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.07 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.08 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr CosmasIreri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  | NDUURI | Bursary | Darts Kits | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | **1. Asst. Chief’s Office completion (OG)**  2. Nduuri Pri, Sch Completion of toilets  3. Nduuri Pri. Sch Desks  4. Nduuri Sec. Sch- Completion of Classrooms  5. Electricity – Kirimiri & Kirie  6. Nduuri Pri. Sch. – Renovation of floor  7.Nduuri Sec. Sch - D/H construction  8. Nduuri Pri. Sch. – leveling of playground  9. Nduuri Sec. Sch- Computer Lab  10. Nduuri Pri. Sch-  Head teacher furniture |
| MUKUURI | Bursary | Muragari football goal posts | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | **1. (a) Muragari Pri. – Renovation of classrooms(OG)**  **(b) Kubukubu- Water & Sanitation (OG**)  2. Toilets – Asst. Chief’s  3Toilet – Market  4. Social Hall  5. Police Post |
|  |  |  |  |  |
|  | KANJA SOUTH | Bursary | Darts Kits  Support football teams | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1.(a) AEO office completion (OG)  (b) Kanja Pri. – Classroom renovation(OG)  2. Kanja Pri. – Classrooms construction  3. Electricity – Kivaruri & Kaburiri  4. Kanja Pri. Sch – Kitchen construction |
|  | KANJA NORTH | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. Munyuttu Pri- Classroom construction  2. Asst. Chief toilet construction  3. Munyuttu Pri. – Kitchen Construction. |

**19/1/2018:GATURI NORTH ;Kianjuki, Kavutiri & Itonguri**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.09 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.10 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas Ireri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| GATURI  NORTH | KIANJUKI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. (**a) Kianjuki Sec. Sch – Administration Block Completion (OG)**  **(b) Kianjuki Pri. Sch – Renovations of Classroom(OG)**  2. Kianjuki Pri. Sch –Construction of toilets  3. Muchagori Pri. Sch – Toilets construction  4. S.A. Manyatta Sec. Sch- Construction of Admin. Block  5. S.A. Manyatta Pri. Sch- Renovations of Classrooms  6 Electricity – Kang’ethire, Gaturumbari, Gaikiro , Kianjuki & Muva  7. Asst Chief’s office renovations. |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  | KAVUTIRI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1 (**a) Completion of AP lines Houses (OG)**  **(b) Kavutiri Pri. Sch – Classroom Renovations (OG)**  **(c) Kavutiri Day Sec – Construction of classrooms (OG)**  2. Construction of Chief’s office toilet  3. Construction of the Asst. Chief Office  4. Kavutiri Sec. Sch – Roof repairs  5. Electricity – At Mathiga  6. Kavutiri Pry sch Toilets |
|  | ITONGURI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1.Asst. Chief’s office construction  2. Kianjokoma Pri. Sch – Rennovation of classes  3. Kianjokoma Day Sec – Construction of Administration Block  4. Gichugu Pri. Renovations of classrooms  5.Disability Learners classroom – Workshop machine/tools  6. Adult Learners furniture |

**20/1/2018:GATURI NORTH ;Kevote & Makengi**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.11 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.12 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas IreriConstituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Stoney Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

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| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  | KEVOTE | Bursary | - | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1.(**a) Asst Chief Office completion(OG)**  **(b) St. Micheal Day Sec – Rennovation of classrooms(OG)**  **(c) Karue Pri. Sch – Rennovations of classrooms (OG)**  **(d) Consolata Pri. Sch – Classroom renovations (OG)**  2. St. Joseph Pri. Sch – Renovations of classrooms  3. St. Micheal Day. Sec – Toilet Construction  4. Electricity – At Gatitu Shoo & ,Makuria  5. Small Home for PWDs require construction of Houses.  6. Adult Learners furniture  7. St. Marks Karue |
|  | MAKENGI | Bursary | - | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**. (a) St. Phillip Makengi Pri. Sch – completion of classrooms(OG)**  **(b) Keruri Pri. Sch. – Classroom completion(OG)** |

**29/1/2018:KYENI SOUTH ;Kathanjuri, Nyagari, Kigumo & Mukuria**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.13 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.14 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas Ireri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

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| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| KYENI SOUTH | KATHANJURI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | **1. SA Kyeni Pri. – Renovations of classrooms (OG)**  2 Kaarago Pri, Sch – Needs new toilets  3. Kathanjuri Day Sec. – Science Lab.  4. Kathanjuri Pri. Sch – Renovations of classrooms  5. Electricity – Kwa DO  6. Office for Asst. Chief & DO |
| NYAGARI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**. (a) Nyagari Pri. Sch – Renovations of classrooms (OG)**  **(b) Nyagari Sec. Sch – Laboratory (OG)**  2. Nyagari Pri. Sch – Construct Classrooms  3.Purchase for construction of Asst. Chief Office |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  |  |  |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 4. Electricity - @ Gicagi  5. Fencing – Nyagaari Sec |
| KIGUMO | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**.(a) Kanginga Pri. Sch- Classroom construction (OG)**  **(b) Ciamanda Pri. Sch – Renovation of classrooms(OG)**  2.Nguyori Pri Sch- Construction of classrooms  3. Ciamanda Day Sec. – Completion of D/Hall  4. Electricity – AP lines connection  5.Electricity Transformers at Kanginga, Nguyori, Gititu & Ngurukiri |
| MUKURIA | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. **Mukuria Sec. Sch- D/hall completion (OG)**  2. Magaca Pri sch – Construction of toilet.  3. Mukuria Pri. Sch – Construction of Toilet  4. Mukuria Pri. Sch – classroom renovations  5.Canon Herbert Pri. Sch – Construction of classrooms  6.Electricity – Kirigi, Ikura & Ngomi |

**30/1/2018:KYENI SOUTH ;Kasafari, Karurumo, Kariru & Kathunguri**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.15 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.16 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas Ireri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| KYENI SOUTH | KASAFARI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. **(a) Kasafari Pri. Sch – Renovations of Classrooms (OG)**  **(b) Kasafari Sec. Sch- Lab. Completion**  **(c ) ) Kasafari Sec. Sch- Administration Block completion**  2. Kasafari Pri. Sch- construction of Toilet & Classroom  3. . Kasafari Sec. Sch- construction of Toilet & Classroom  4. Purchase land for Asst. Chief Office  5. Electricity – Kanji-keru, Riangiri , Nyaga Makara & Ngari wa Ireri |
| KARURUMO | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. (**a) Kinthithe Sec. Sch – construction of classrooms (OG)**  **(b) Karurumo Pri. Sch- Construction of classrooms (OG)**  2. Kinthithe Sec. Sch – Lab  3. Kinthithe Pri. Sch – Renovation of classes  4. Karurumo Pri. Sch – Construction of Admin. Block |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  |  |  |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 6. Purchase land for construction of Asst. Chief office.  7. Electricity – At Kagumori & Muurari  8. Karurumo Pri. Sch – Rennovations and desks |
| KARIRU | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1.(a) Kariru Sec. Sch – D/Hall construction (OG)  (b) Kariru Pri. Sch – Rennovations of classrooms (OG)  2. Kaveti Pri Sch – Classroom construction  3. Kariru Sec. Sch. – Lab Completion  4. Kariru Sec. Sch. – Adminstration Block construction  5. Asst Chief Office Construction  6. Electricity –Entire Kariru sub-loc  7. Construction of Police Post. |
| KATHUNGURI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. Kiamboa Sec. Sch – Construction of D/Hall  2. Construction of a toilet at the Asst. Chief’s office  3. AP post construction |

**1/2/2018:CENTRAL ;Gitare, Mbiruri & Gikuuri**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.17 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.18 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas IreriConstituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| RUNYENJES  CENTRAL | GITARE | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. Gitare Pri. Sch – Construction of toilets  2. Gitare Pri. Sch – Classroom renovations  3. Electricity – Gichagori & Asst. Chief Office  4. Gitare Sec. Sch – con Furnishing the Asst. 5.Chief’s office construction of Lab. |
| **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| MBIRURI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. Extension of D/H – Moi High Sch.  2. Electricity – Kathuriri  3. Buy land for expansion of Kathuriri Day Sec. Sch  4. Fencing of Kathuriri Pri. Sch. |
| GIKUURI | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. (a) Gikuuri Pri. Sch – Classroom renovation (OG)  (b) Gikuuri Sec. Sch-  Completion of D/H  2. Ngarari Pri. Sch – Construction of Toilets  3. Asst. Chief’s office- Toilet construction  4. Construction of Asst. Chief office  5. Electricity - Kirangano |

**2/2/2018:CENTRAL ;Kigaa, Gichiche & Mwenendega**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.19 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.20 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas Ireri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

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| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  |  |  |  |  |  |
| KIGAA | Bursary | -Football balls and uniform | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. **Kigaa Sec. Sch – Completion of D/H (OG)**  2.Gatinda Pri. Sch – Desks  3. Asst Chief’s construction of office & toilet  4. Housing for the APs  5.Electricity – Gwa Kibecu, kigaa, Gicakiri & Gacuki. |
| **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| GICHECHE | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**. (a) Asst Chief’s office completion(OG)**  **(b) Renovations at Gichiche Pri. Sch.(OG)**  2. Electricity- Itimbogo |
| MWENE-  NDEGA | Bursary | Sports for the youth | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**. (a) M/ndega Pri. – Classroom construction (OG)**  **(b) Runyenjes DCIO office (OG)**  **(c) Runyenjes AP line Construction (OG)**  **d) M/ndega Asst. Chief office completion (OG)**  **(e) ACC office renovations (OG)**  2. Electricity – Gatinda, Kanjata, Gacagori, Kamisa, Kagumori |

**5/2/2018:KYENI NORTH ;Mufu, Njeruri & Rukuriri**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.21 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.22 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas Ireri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORTS** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| KYENI NORTH | MUFU | Bursary |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | **1.(a) Mufu Sec. School - Purchase of computers (OG)**  **(b) Sacred Heart B.P.S. –Completion of Dormitory (OG)**  2. Muganjuki Sec. – New  Toilets  3. Muganjuki Sec. – New Classrooms  4. Mufu Sec. – Laboratory  5. Mufu Chief’s Office Renovation  6. Mufu Sec. – Dining Hall Renovation  7. Electricity – Ngorweri and Kiarigi  8. Muganjuki Sec. Sch- Administration block, Kitchen & D/Hall  9. Mufu AP line renovations |
| NJERURI | Bursary | Volleyball Pitch  Football goal posts | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. **Kiaragana – Asst Chief Office (OG)**  2. Kiaragana Pri. Sch – New Toilets  3.Establish Njeruri Day Sec. Sch  4. Electricity – Gatumbi, Nthunguri, Kiruari & Gachagori |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRACTURE** |
|  | RUKURIRI | Bursary | Leveling of play-ground | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1. Rukuriri Pri. – New Toilets  2. Buy land for a Day school at Rukuriri  3. Electricity at Nthumbiri |

**6/2/2018:KYENI NORTH ;Kathari, Kiangugi & Iriari**

The program was arranged the NG-CDFC worked with the constituency office to circulate the program and inform the constituents. It was announced in churches and every morning befor the meeting began the NG-CDF vehicle would go round announcing the meeting to ensure that a large number of people were present.

The NG-CDFC conducted elections for sub location committee representatives. The representatives came from each village and when it was too large in size they would elect two or if there could be a person with disability they would also be included as a representative. The sub location committee representatives would be used during bursary vetting exercise, in project management committees and also assist in the monitoring of NG-CDF projects.

**2.1.23 Preliminaries**

The meetings started off with a prayer from one of the people in the sub-location**.**

**2.1.24 Members Present**

Mr. Elly Karuguti Elected Chairman

Mrs. Hellen Chege Deputy County Commissioner

Mr. Peter Mwaniki Member

Mrs. Grace Njama Elected Secretary

Mr. Nathaniel Ndwiga Member

Mrs. Ruth Ruraa Member

Mr. Dickson Njeru Member

Mrs. Nancy Rwamba Member

Mrs. Charity Mwarangu Fund Account Manager

**Other members present**

Mr. Sabastian Kiarie Sub County Accountant

Mr Cosmas Ireri Constituency Oversight Committee

Mr John Mugambi Constituency Oversight Committee

Mr Livingstone Constituency Oversight Committee

The members of the public who attended is as per the attached annexure (2)

The meetings started off with a word of prayer the chief or assistant chief present would request someone from the attendees to give a word of prayer. They would then give a go ahead that the area was secure and the NG-CDFC would conduct the meeting.

The Hon. Eric Muchangi would now address the people and brief them on the reason for the meeting. The Member of Parliament would now introduce the NG-CDFC members present along with the members of the constituency office that were present.

The Member of Parliament briefed the public on what projects that the NG-CDF was involved in and also the targets that NG-CDFC aimed to achieve as they worked hand in hand with the Member of Parliament to make Runyenjes Constituency stand out and be a reference for excellent workmanship and ensuring the constituents’ needs are satisfied.

The public was now informed that it was their chance now to inform the NG-CDFC on what they would like the fund to do for them. As they gave their needs the NG-CDFC took note of what they required as shown below;

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **WARD** | **SUB-LOC** | **EDUCATION** | **SPORTS** | **ENVIRONMENT** | **INFRASTRUCTURE** |
| KYENI NORTH | KATHARI | Bursary | Leveling of play ground  Football goalposts | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**.(a) Kivuria Pri, Sch – Toilets construction (OG)**  **(b) Kathari Pri. Sch.- Classroom renovation(OG)**  **(c) Kathari Asst. Chief office construction(OG)**  2. Kathari Pri. Sch. - Toilets  3. Kivuria Pri. Sch – Classroom renovations  4. Kathari Day. Sec. – Laboratory construction  5. Kiaganari Sec. Sch..- Kitchen construction |
| KIANGUNGI | Bursary | Youth Empowerment Programme  Talent Development | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | 1**. (a) .Kiangungi Asst Chief office –(OG)**  **(b) Kiangungi Sec. Sch – Administration Block(OG)**  **(c ) Karundori Pri. Sch- classroom construction (OG)**  2. Karundori Pri. Sch- construction of |
| **SUB-LOC** | **EDUCATION** | **SPORT** | **ENVIRONMENT** | **INFRASTRUCTURE** |
|  |  |  | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | classrooms  3. Kiangungi Pri. Sch- Renovation (Roofing)  4. Kiangungi Chief’s office construction  5, Electricity – Kiriga & Mugambiri  6. Kiangungi Sec, Sch- construction of Toilets  7. Social Hall construction  8. |
|  | IRIARI | Bursary | Volleyball pitch  Youth Football League | ESTABLISH A TREE NURSERY IN A SELECTED SCHOOL | **1. (a) Iriari Pri. Sch – Toilet construction (OG)**  **(b) Administration block renovation(OG)**  2. Gatumbi Pri. Sch – Construction of Toilets  3.Kithare Pri. Sch- Construction of Classrooms  4. Gatumbi Pri, Sch – Construction of Kitchen  5. Iriari Pri. Sch. - Classroom constructions  6. Gatumbi Sec. Sch – Classroom construction  7. Karigiri B.P. S. – Dormitory Construction  8. Gatumbi Sec. – Land for expansion of the Sch. 9. Electricity- Kanduviu, |

**2.2: Comments by the F.A.M.**

The Funds manager assured the public that they would analyze the projects critically taking into account of the ongoing projects first and other projects that are of priority.

**REPORT COMPILED BY: SECRETARY**

**Grace Njama……………………………SIGN…………………………..DATE……………**

**CONFIRMED BY: CHAIRMAN**

**Elly Karuguti…………………………………SIGN…………………………DATE………………..**

**CONFIRMED BY: FAM**

**Charity Mwarangu…………………………………SIGN…………………………………..DATE……………**