



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

**MBEERE SOUTH CONSTITUENCY
EASTERN REGION**

**P. O. Box 17 - 60113, KIRITIRI
Tel: 0703358245
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Visit our website
www.ngcdf.go.ke

11th January, 2024

Chief Executive Officer,
NGCDF Board Secretariat,
Harambee Sacco Plaza,
Nairobi .

Dear Sir,

RE: MBEERE SOUTH 2023/2024 PROJECT PROPOSAL

The above refers.

This is to forward the MBEERE SOUTH NGCDF 2023/2024 project proposal for your perusal and further action.

Yours faithfully



**Mwangi Chege
Fund Account Manager
MBEERE SOUTH**

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Chairman
Name JOHN W. MURUKU
Secretary
Name BEDAN MURUKU

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Date 11/01/2024
Date 11/1/2024



**MBEERE SOUTH
IEBC NUMBER 065**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

January 2024

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Chairman

Name JOHN M. MACHUKI

Signature [Handwritten Signature]

Date 11/01/2024

Secretary

Name BEDAN MUKABU

Signature [Handwritten Signature]

Date 11/1/2024

MINUTES OF THE MBEERE SOUTH- NG -CDF COMMITTEE MEETING HELD ON 5TH JANUARY, 2024 AT THE NG-CDF BOARD ROOM KIRITIRI AT 10 AM

PRESENT MEMBERS

- | | |
|-------------------------|-------------------------|
| 1. Mwangi Chege | Fund Account Manager |
| 2. John Muriuki Machuke | ChairPerson |
| 3. Bedan M. Kabuti | Secretary |
| 4. Jeremiah J. Nyaga | Member |
| 5. Martin Ngugi | Member |
| 6. Bethmelody Alice | Member |
| 7. Caroline Wanjiru | Member |
| 8. Elisheba Mbandi | Member |
| 9. Agnes Musiawa | Member |
| 10. George Omollo | DCC Mbeere South |
| 11. Lucyline K. Kimathi | SCDE -Mwea Sub - County |
| 12. Grace Karimi | SCDE - Mbeere South |

AGENDA

1. Opening of the meeting/preliminaries
2. Reading of Meeting of previous minutes
3. Matters arising
4. Infrastructure Development for Junior Secondary Schools
5. Projects Proposal Financial Year 2023/2024
6. Annex
7. AOB

MIN 1/11/01/2024: Opening of the Meeting/Preliminaries

The meeting started at 10:30am with a word of prayer led by Elisheba Mbandi.

The Chairman welcomed members to the meeting.

MIN 2/11/01/2024: Reading of Minutes of Previous Meeting

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Chairman

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The minutes of the previous meeting were read by Bedan Kabuti proposed by Jeremiah Nyaga and seconded by Agnes Musiawa.

MIN 3/11/01/2024: Matters Arising

There were no matters arising from the previous minutes.

MIN 4/11/01/2024: Infrastructure Development for Junior Secondary Schools

The Fund account manager informed members that he had received a circular NG-CDFB-CEO/MOE/VOL 1 (046) Dated; 16th October, 2023 i.e. "A letter received by the board from the Principal Secretary State Department for Basic Education RefNo. MOE.HQS/3/7/27 (110) dated 3rd October, 2023 communicating on the impending programme of the ministry of education on infrastructure development for junior secondary school. In which, the national treasury had allocated funds in the Financial Year 2023/2024 for Construction to completion of classrooms and integrated learning resource centres within selected junior secondary schools to be managed by the ministry of education and NG-CDF as a conditional grant.

To enable realization of the objectives of this programme, the NG-CDF Committees are required to incorporate in funding in the project proposals for 2023/2024 financial year. **Mbeere south constituency** will allocate Kshs. 13,174,533 towards this while preparing the project proposal.

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
JUNIOR SECONDARY SCHOOL NG-CDF PROJECTS						
1	Mayori Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
2	Kaninwanthiga Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers	1,300,000.00		1,300,000.00	New

Chairman
Name JOHN M. MACHUKU
Secretary
Name BEDAN MURUKU

Signature [Signature]
Signature [Signature]

Date 11/01/2024
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		and 20 chairs at Ksh : 100,000				
3	Rianguu Primary school	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
4	Ntharawe Primary School	Construction of Laboratory of 45 students sitting Capacity phase one to Cover Sub - Structure, Walling, Roofing, Benches , Electrical works and Painting. <i>The NG-CDFC Commit to fund gas installation system in the financial year 2024-2025.</i>	5,000,000.00		4,074,533.00	New
5	AIC Ndune Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
6	ACK Kiria primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
7	Katuanyaga Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
8	Nyangwa Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers	1,300,000.00		1,300,000.00	New

Chairman

Name: JOHN M. MACHUKU

Signature: 

Date: 11/01/2024

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Name: BEDAN MUKIUKI

Signature: 

Date: 11/1/2024

		and 20 chairs at Ksh : 100,000				
	Sub Total		14,100,000		13,174,533	
JUNIOR SECONDARY SCHOOL MOE PROJECTS						
1	Machang'a Primary School	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New
2	St. Mathew Gatete Primary	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New
3	Rianjeru Primary School	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New
4	Munyori Primary School	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New
5	Makawani Primary School	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New
6	Karura Primary School	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New

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Name JOHN M. MACHUKISignature [Signature]Date 11/01/2024

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Name BESAN MURIKUSignature [Signature]Date 11/01/2024

7	Gatururi Primary School	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New
8	Kabururi Primary School	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New
9	Mururu Primary School	Construction to completion of a classroom @ Ksh 1,200,000, Installation of gutters at Ksh.49,533 and purchase of 45 Lockers and 45 Chairs @ Ksh 225,000	1,474,533.00		1,474,533.00	New
10	Kiametho Primary School	Construction to completion of a Classroom @Ksh.1,200,000.00 and Purchase Of 20 Lockers @ksh. 100,000.00	1,300,000.00		1,300,000.00	New
Sub Total			13,174,533		13,174,533	

MIN 5/28/11/2023; Financial Year 2023/2024 Project Proposal

Reference is made to our circular Ref:NG-CDFB/CEO/NG-CDF CIRCULARS/VOL. II (34) dated 29th August 2023 on preparation and submission of constituencies' project proposals for the 2023/2024 financial year. The implication of these amendments is to emphasize on the new focus of the Fund towards matters that fall within the exclusive National Government mandates as per the Constitution of Kenya. The committee members are advised to realign the 2023/2024 constituency project proposal for Isiolo South Constituency to the new legal position and to allocate adequate Funds towards Climate Change Mitigation activities and also include digital hubs in their priority programmes in line with the Government policy.

Chairman

Name: CHN. M. MACHUKU

Signature: [Signature]

Date: 11/01/2024

Secretary

Name: BEDAN MURUKI

Signature: [Signature]

Date: 11/01/2024

After lengthy deliberations considering the amount allocated by the NG-CDF Board Kshs. 175,361,810 and Kshs. 13,174,533 as amount allocated for infrastructure for Junior Secondary Schools. Members Approved the projects to be factored in the financial year 2023/2024 in the Constituency as below: -

NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
1.	Administration and Recurrent expenditure costs of NG-CDFC	6%	10,521,708.60
2.	Emergency allocation	5%	9,229,569.00
3.	Climate Change Mitigation Activities	3%	1,000,000.00
4.	Monitoring and evaluation of projects and capacity building of various operations.	3%	5,260,854.30
5.	Bursary for secondary school and Tertiary Institutions.	35%	61,376,633.50
6.	Education		68,186,723.30
7.	Others		17,525,467.00
8.	ICT Hubs		2,260,854.30
	TOTAL		175,361,810

Chairman

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Signature 

Date 11/01/2024

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Name BEDAN MURUKU

Signature 

Date 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual Employees	Payment of Basic salaries to 11 NG-CDF staff	3,365,852.00		3,365,852.00	New
2	House Allowances	Payments of House Allowances to 11 NG-CDF staffs	367,200.00		367,200.00	New
3	Leave Allowances	Payments of Leave Allowances to 11 NG-CDF staff	44,000.00		44,000.00	New
4	NSSF	Payment of Employer contribution to NSSF for 11 NG-CDF staff	285,120.00		285,120.00	New
5	Gratuity - Contractual Employees	Payment of Gratuity to 11 Contractual Staffs	923,118.00		923,118.00	New
6	Electricity	Payment of Electricity Charges	200,000.00		200,000.00	New
7	Water & Sewerage Charges	Payment of Water and Sewerage Charges	150,000.00		150,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	600,000.00		600,000.00	New
9	NG-CDFC allowances	Payment of NG-CDFC allowances	624,000.00		624,000.00	New
10	Other Committee Expenses	Payment of Other Committee Expenses	716,681.00		716,681.00	New
11	General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	1,838,189.60		1,838,189.60	New

Chairman

Name JOHN M. MACHUKE

Signature *John Machuke*

Date 11/11/2024

Secretary

Name BEDAN MUKIROKI

Signature *Bedan Mukiroki*

Date 11/11/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
12	Maintenance Expenses Motorvehicle	Payment of Maintenance Expenses for Toyota Landcruiser GKB 072W	300,000.00		300,000.00	New
13	Motor Vehicle Insurance	Payment of Motor vehicle Insurance for Toyota Landcruiser GKB 072W	350,000.00		350,000.00	New
14	Bank Commission and Charges	Payment of Bank Services Commision and Charges	60,000.00		60,000.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for Toyota Landcruiser GKB 072W	600,000.00		600,000.00	
16	Affordable Housing Development Levy	Employer contribution to Affordable Housing Development Levy for 11 NG-CDFC staff	97,548.00		97,548.00	
Sub Total			10,521,708.60		10,521,708.60	
MONITORING,EVALUATION AND CAPACITY BUILDING						
1	Accomodation Allowances	Payment for Accomodation Allowance of NG-CDFC , National Government officers and PMC during Induction workshop	1,000,000.00		1,000,000.00	New
2	Daily Subsistence Allowance	Payments of Daily Subsistence Allowance to 11 NG-CDF staff	500,000.00		500,000.00	New
3	General Office Supplies (Paper ,Pencils,Forms,	Purchase of General Office Supplies (Paper	950,000.00		950,000.00	New

Chairman
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Secretary
Name BEDAN MUKIUKI

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Date 4/11/2024
Date 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
	Small Office Equipments)	,Pencils,Forms, Small Office Equipments)				
4	Hire of Training Facilities and Equipments	Hire of Training Facilities and Equipments during Induction workshops	300,000.00		300,000.00	New
5	NG-CDFC allowances	Payments of NG-CDFC Allowances	700,000.00		700,000.00	New
6	Other Committee Expense	Payments of Other Committee Expense	1,200,000.00		1,200,000.00	New
7	Refined fuels and Lubricants For Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicle	610,854.30		610,854.30	New
Sub Total			5,260,854.30		5,260,854.30	
EMERGENCY RESERVE						
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
Sub Total			9,229,569		9,229,569	
CLIMATE CHANGE AND MITIGATION PROJECTS						
1	Mwanyani Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
2	Kiambere Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New

Chairman

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Signature: 

Date: 11/1/2024

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Date: 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
3	Ngambari Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
4	Kitololoni Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
5	Igumori Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
6	Machang'a Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
7	Kirathe Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
8	Makima Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
9	Rwethe Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
10	Kiritiri Primary school	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
11	Nyangwa Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
12	Kirima Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New

Chairman

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Signature *[Signature]*

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Name BEDAN MURIKU

Signature *[Signature]*

Date 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
13	Kabururi Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
14	Muthiru Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
15	Rianjeru Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
16	St. Luke Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
17	Kanyonga Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
18	Ntharawe Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
19	Gatete Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
20	Kanothi Primary School	Purchasing, Planting and watering of 50 exotic trees seedlings	50,000.00		50,000.00	New
Sub Total			1,000,000		1,000,000	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	37,376,633.50		37,376,633.50	New

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NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	20,000,000.00		20,000,000.00	New
3	Bursary for Vocational Institutional	Payment of Bursary to the needy students in vocational Institution	3,500,000.00		3,500,000.00	New
4	Bursary to special Categories	Payment of bursary to needy students in Special Institutions	500,000.00		500,000.00	New
Sub Total			61,376,633.50		61,376,633.50	
JUNIOR SECONDARY SCHOOL NG-CDF PROJECTS						
1	Mayori Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
2	Kaninwanthig a Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
3	Rianguu Primary school	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
4	Ntharawe Primary School	Construction of Laboratory of 45 students sitting Capacity phase one to Cover Sub -	5,000,000.00		4,074,533.00	New

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Name BEAN MURUKISignature [Signature]Date 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
		Structure, Walling, Roofing, Benches , Electrical work and Painting. <i>The NG-CDFC Commits to fund gas installation system in the financial year 2024-2025.</i>				
5	AIC Ndune Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
6	ACK Kiria primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
7	Katuanyaga Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
8	Nyangwa Primary School	Construction to completion of a Classroom at Ksh: 1,200,000 and Purchase of 20 Lockers and 20 chairs at Ksh : 100,000	1,300,000.00		1,300,000.00	New
	Sub Total		14,100,000		13,174,533	

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Signature: 

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NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
PRIMARY SCHOOL PROJECTS						
1	Igumori Primary School	Renovation to completion of two Classroom by Reroofing , Tiling , Wall Repainting and Changing of Windows and Doors	1,000,000.00		1,000,000.00	New
2	Kamunyange Primary School	Renovation to completion of five roomed Administration Block ; Re-roofing, flooring, Repainting ,Tiling and partitioning.	1,000,000.00		1,000,000.00	New
3	Gikondi Primary School	Purchase of 2 Acres piece of Land for the school. title processing fees to be catered for by the School.	1,000,000.00		1,000,000.00	New
4	Kirathe Primary School	Purchase of 2 Acres piece of Land for the school. title processing fees to be catered for by the School.	1,000,000.00		1,000,000.00	New
5	Kanyariri Primary School	Purchase of 2 Acres piece of Land for the school. title processing fees to be catered for by the School.	1,000,000.00		1,000,000.00	New
6	Rwethe Primary School	Renovation to completion of one Classroom by Reroofing , Tiling , Wall Repainting and Changing of Windows and Doors.	500,000.00		500,000.00	

Chairman

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Date 11/01/24

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Name BEATRICE MURUKU

Signature 

Date 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
7	Kiambere Primary School	Renovation to completion of one Classroom by Reroofing , Tiling , Wall Repainting and Changing of Windows and Doors.	500,000.00		500,000.00	
8	Gitungati Primary School	Connection of water from Gitaru Police Station covering a distance of 2km to school.	600,000.00		600,000.00	New
9	Gataka Primary School	Survey work, Drilling of 200metres Borehole, Installing of solar powered submersible pump (Pedrolo 3.0k.w) and erection of 8metres stand to carry 2 tank each 10,000litres of water at Kshs.4,300,000 and purchase of 2 Tanks 10,000litres of water at Kshs.200,000.	4,500,000.00		4,500,000.00	New
10	Kathuri Primary School	Survey work, Drilling of 200metres Borehole, Installing of solar powered submersible pump (Pedrolo 3.0k.w) and erection of 8metres stand to carry 2 tank each 10,000litres of water at Kshs.4,300,000 and purchase of 2 Tanks 10,000litres of water at Kshs.200,000.	4,500,000.00		4,500,000.00	New

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NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
11	Gitungati Primary School	Purchase of One 10,000Litres water Tank at Ksh. 100,000. Construction to completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000.	160,000.00		160,000.00	New
12	Rugogwe Primary School	Purchase of One 10,000Litres water Tank at Ksh. 100,000 and Construction to completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000.	160,000.00		160,000.00	New
13	Ngiori Primary School	Purchase of One 10,000Litres water Tank at Ksh. 100,000 and Construction to completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000.	160,000.00		160,000.00	New
14	Unguni Primary School	Purchase of One 10,000Litres water Tank at Ksh. 100,000 and Construction to completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000.	160,000.00		160,000.00	New
15	Muthithu Primary School	Purchase of One 10,000Litres water Tank at Ksh. 100,000 and Construction to	160,000.00		160,000.00	New

Chairman

Name: John M. MACHUKU

Signature: [Signature]

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Signature: [Signature]

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NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
		completion of water tank base at Ksh: 40,000 and Installation of Gutters at Ksh: 20,000.				
16	Kiambere Primary School	Connection and Piping of water from Kiambere Mixed Secondary School to Kiambere Primary School at distance of 0.5km at cost of Ksh: 200,000.00.	200,000.00		200,000.00	New
17	Kariguri Primary School	Connection and Piping of water from Kiambere primary School to Kariguri Primary School at distance of 4Km at a cost of 974,526.95.	974,526.95		974,526.95	New
18	Kamaunju Primary School	Connection and Piping of water from Kariguri Primary School to Kamaunju primary school distance of 3km at a cost of Ksh:600,000.00.	600,000.00		600,000.00	New
Sub Total			18,174,526.95		18,174,526.95	
RURAL ELECTRIFICATION						
1	Karii Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) Matching fund to cover Karii Igumori and Marumi village.	5,000,000.00		5,000,000.00	New

Chairman

Name: JOHN M. MACHUKI

Signature: 

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Secretary

Name: BEGAN MURUKU

Signature: 

Date: 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
2	Rural Electrification and Renewable Energy Corporation (REREC)	Purchase and installation of transformer at Gacau Village and maximization of transformers at Gatete , Gataka and Kathuri and Macanga kwa Mwalimu Village.	5,000,000.00		5,000,000.00	New
Sub Total			10,000,000		10,000,000	
SECONDARY SCHOOL PROJECTS						
1	Mutuobare Secondary School	Construction of a Dormitory with a capacity of 80 double decks bed Phase 1 ;foundation works, walling and roofing. <i>The NG-CDFC commit the balance in the financial year 2024 - 2025</i>	6,000,000.00		3,000,000.00	New
2	Yonder Karwigi Secondary School	Purchase of a New Isuzu FSR90, 52 Seater Semi-Luxury Institution Bus with a Diesel propelled Engine (one off and no insurance nor asset financing involved) and this is within the government negotiated range and as such there is no extra cost involved.	10,000,000.00		10,000,000.00	New
3	Mbeere South Secondary	Purchase of 20,000litres water boozer.	12,000,000.00		12,000,000.00	New

Chairman

Name JOHN M. MASHUKUSignature Date 11/01/2024

Secretary

Name BEDAN MURUKISignature Date 11/01/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
	School Water Booser					
4	Kiambere Secondary School	Construction of Laboratory of 45 students sitting Capacity phase one to Cover Sub - Structure, Walling and roofing. <i>The NG-CDFC Commit the balance in the financial year 2024-2025.</i>	5,000,000.00		3,000,000.00	New
5	Rugogwe Secondary School	Purchase of 2 Acres piece of Land for the school. title processing fees to be catered for by the School.	1,000,000.00		1,000,000.00	New
6	Kabuguri Secondary School	Construction to completion of a Laboratory with a capacity of 45 students.	5,000,000.00		5,000,000.00	New
7	Mbeere South Secondary School Revision Books Project	Purchase of Three (3) Copies of English, Mathematics, Geography, Physics, Chemistry, Biology, and Agriculture, Business Studies and Kiswahili Revision for each school as attached	2,337,663.35		2,337,663.35	New
8	Gwakarigu Secondary School	Purchase of laboratory Equipment.	500,000.00		500,000.00	

Chairman

Name JOHN M. MATHUKU

Signature [Signature]

Date 11/11/2024

Secretary

Name BEDAN MURUKU

Signature [Signature]

Date 11/11/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
	Sub Total		41,837,663.35		36,837,663.35	
SECURITY PROJECTS						
1	Karaba Deputy County Commisioner	Fencing to completion of Karaba Deputy County Commissioner 36,400m2 with chain link and concrete poles Compound at Ksh: 1,000,000.00 and Erection of 8metres stand to carry 2 tanks each 10,000litres of water at Kshs. at Ksh: 280,000.00 and purchase of 2 Tanks 10,000litres of water at Kshs.220,000.00.	1,500,000.00		1,500,000.00	New
2	Kiritiri Administration Police line (existing)	Construction to completion of 4 Doors Improved Ventilated Pit latrine with one chamber to cater for Persons With Disability.	600,000.00		600,000.00	New
3	Primary Schools Security Masts project	Construction to completion 4 Security Masts with 8 Bulbs Led each 200watts, 20Metres in length, Lighting Rod, Lump panel to maintain with foot rest, with automatic switch each at Ksh: 400,000, near Kiritiri Primary School, Deputy County Commissioner office, Msingi Primary	1,600,000.00		1,600,000.00	New

Chairman
Name JOHN M. MACHUKU

Signature [Signature]

Date 11/01/2024

Secretary
Name BEDAN MURIUKI

Signature [Signature]

Date 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
		School and Angels Primary School.				
	Sub Total		3,700,000		3,700,000	
OTHERS						
1	Huduma Jitume Digital Centre	Construction of Huduma Jitume Digital Centre at Kiritiri to serve Mbeere South constituency community. Phase one: Foundation works. <i>The NG-CDFC Commit to fund in three phases: financial year 2024-2025 Ksh. 10,000,000 and the balance in the financial year 2025-2026 Ksh. 10,000,000.</i>	23,000,000.00		3,000,000.00	New
2	Mbeere South Sub -County Director of Education	Renovation to completion of 8 offices by Re-roofing, Tiling, Wall repainting, fixing of doors , windows and Painting.	825,467.00		825,467.00	New
	Sub Total		23,825,467		3,825,467	
DIGITAL HUBS						
1	Mbeti Ward Youth Digital Hub	Construction of a Hall with a capacity of 200 people and Two Offices of Youth Empowerment Centre which covers the	2,500,000.00		1,500,000.00	New

Chairman

Name: JOHN M. MACHUKE

Signature



Date: 11/01/2024

Secretary

Name: BEDAN MURIUKI

Signature



Date: 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
		foundation works, walling and roofing.				
2	Mwea Youth Empowerment Centre	Construction to completion of Four Door modern toilet and one to cater for people living with disability at a cost of Ksh.500,000 and Partitioning of 4 rooms at a cost ksh:260,854.30	760,854.30		760,854.300	New
Sub total			3,260,854.30		2,260,854.30	
TOTAL ALLOCATION					175,361,810	
JUNIOR SECONDARY SCHOOL MOE PROJECTS						
1	Machang'a Primary School	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New
2	St. Mathew Gatete Primary	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New
3	Rianjeru Primary School	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New

Chairman

Name KHN M. MACHUKESignature *[Signature]*Date 11/01/2024

Secretary

Name BEDAN MURIUKISignature *[Signature]*Date 11/01/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
4	Munyori Primary School	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New
5	Makawani Primary School	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New
6	Karura Primary School	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New
7	Gatururi Primary School	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New
8	Kabururi Primary School	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New
9	Muraru Primary School	Construction to completion of a classroom @ Ksh 1,200,000, Installation of gutters at Ksh.49,533 and purchase of 45	1,474,533.00		1,474,533.00	New

Chairman

Name: JOHN M. MACHUKUKE

Signature: 

Date: 11/01/2024

Secretary

Name: BEDAN MURUKI

Signature: 

Date: 11/1/2024

NO	Project Name	Project Activity	Original cost	Cumulative Allocation	Amount Allocated	Status
		Lockers and 45 Chairs @ Ksh 225,000				
10	Kiametho Primary School	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	1,300,000.00		1,300,000.00	New
Sub Total			13,174,533		13,174,533	
TOTAL ALLOCATION NGCDFB					175,361,810	
JSS MOE ALLOCATION					13,174,533	
GRAND ALLOCATION					188,536,343	

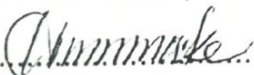
MIN 6/11/01/2024: Adjournment

The meeting ended with word of prayer led by Bethmelody Mwende

Minutes Prepared By: Secretary: Bedan Kabuti

Sign: 

Minutes Confirmed By: Chairman: John Machuke


Sign: 

Chairman
Name: JOHN M. MACHUKE

Signature: 

Date: 11/01/2024

Secretary
Name: BEDAN MURUKU

Signature: 

Date: 11/1/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 065

CONSTITUENCY NAME: MBEERE SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
065/AP1	Administration/Recurrent	10,521,708.60
065/AP2	Monitoring and evaluation/Capacity Building	5,260,854.30
065/2640100	Bursary/Mocks/Cats	61,376,633.50
065/2640204	Emergency Projects	9,229,569.00
065/2630205	Revision Books Projects	825,467.00
065/2640507	Security Projects	3,700,000.00
065/2640510	Environmental Projects	1,000,000.00
065/2640506	Electricity Projects	10,000,000.00
065/2211311	Constituency Innovation Hubs	5,260,854.30
065/2630209	Capital Grants to Primary Schools	44,523,592.95
065/2630210	Capital Grants to Secondary Schools	36,837,663.35
TOTAL		188,536,343.00

JOHN M. MACHUKU

[Signature]

11 / 01 / 2024

Chairman

Signature

Date

JOHN MWANGI CHEGE

[Signature]

11 / 01 / 2024

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowances	4-0014-065-2110301-100-2023-2024-2	Payments of House Allowances to 11 NG-CDF staffs	New Project	367,200.00
Leave Allowances	4-0014-065-2110320-100-2023-2024-3	Payments of Leave Allowances to 11 NG-CDF staff	New Project	44,000.00
NSSF	4-0014-065-2120101-100-2023-2024-4	Payment of Employers NSSF deductions for 11 NG-CDF staff	New Project	285,120.00
Gratuity -Contractual Employees	4-0014-065-2710102-100-2023-2024-5	Payment of Gratuity to 11 Contractual Staffs	New Project	923,118.00
Electricity	4-0014-065-2210101-100-2023-2024-6	Payment of Electricity Charges	New Project	200,000.00
Water & Sewerage Charges	4-0014-065-2210102-100-2023-2024-7	Payment of Water and Sewerage Charges	New Project	150,000.00
Courier and Postal Services	4-0014-065-2210203-100-2023-2024-8	Payment of Courier and Postal Services	New Project	600,000.00
NG-CDFC allowances	4-0014-065-2210811-100-2023-2024-9	Payment of Committee sitting allowances, transport, conferences	New Project	624,000.00
Other Committee Expenses	4-0014-065-2210802-100-2023-2024-10	Payment of Other Committee Expenses	New Project	716,681.00
General Office Supplies (Paper, Pencils, Forms, Small Office	4-0014-065-2211101-100-2023-2024-11	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	1,838,189.60

National Government Constituencies Development Fund
Fourth Schedule Report

Equipments)				
Maintenance Expenses Motor vehicle	4-0014-065-2220101-100-2023-2024-12	Payment of Maintenance Expenses NG-CDFC motor vehicles	New Project	300,000.00
Motor Vehicle Insurance	4-0014-065-2210904-100-2023-2024-13	Payment of Motor vehicle Insurance for Toyota Landcruiser GKB 072W	New Project	350,000.00
Bank Commission and Charges	4-0014-065-2211301-100-2023-2024-14	Payment of Bank Services Commission and Charges	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0014-065-2211201-100-2023-2024-15	Purchase of Refined Fuels and Lubricants for Transport for Toyota Landcruiser GKB 072W	New Project	600,000.00
Affordable Housing Development Levy	4-0014-065-2110000-100-2023-2024-16	Employer contribution to Affordable Housing Development Levy for 11 NG-CDFC staff	New Project	97,548.00
Contractual Employees	4-0014-065-2110000-100-2023-2024-17	Payment of Basic salaries to 11 NG-CDF staff	New Project	3,365,852.00
TOTAL:				10,521,708.60

Person completing form

SIGNATURE:  DATE: 11 / 01 / 2024
NAME: JOHN MWANGI CHEGE POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH **County** Embu
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 5,260,854.30 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accomodation Allowances	4-0014-065-2210710-111-2023-2024-1	Payment for Accomodation Allowance of NG-CDFC , National Government officers and PMC during Induction workshop	New Project	1,000,000.00
Daily Subsistence Allowance	4-0014-065-2210303-111-2023-2024-2	Payments of Daily Subsistence Allowance	New Project	500,000.00
General Office Supplies (Paper ,Pencils,Forms, Small Office Equipments)	4-0014-065-2211101-111-2023-2024-3	Purchase of General Office Supplies (Paper ,Pencils,Forms, Small Office Equipments)	New Project	950,000.00
Hire of Training Facilities and Equipments	4-0014-065-2210704-111-2023-2024-4	Hire of Training Facilities and Equipments during Induction workshops	New Project	300,000.00
NG-CDFC allowances	4-0014-065-2210811-111-2023-2024-5	Payments of NG-CDFC Allowances	New Project	700,000.00
Other Committee Expense	4-0014-065-2210802-111-2023-2024-6	Payments of Other Committee Expense	New Project	1,200,000.00
Refined fuels and Lubricants For Transport	4-0014-065-2211201-111-2023-2024-7	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicle	New Project	610,854.30
TOTAL:				5,260,854.30

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 11 / 01 / 2024
NAME: JOHN CHEGE NYUMHEN POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
MBEERE SOUTH County Embu

Constituency Name

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0014-065-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:  DATE: 11 / 01 / 2024
NAME: JOHN MURUGI CHEGE POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 065
 Constituency Name MBEERE SOUTH County Embu
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,700,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiritiri Administration Police line (Existing)	4-0014-065-2640507-113-2023-2024-1	Construction to Completion of 4 Door Improved ventilated pit latrine with one chamber to caterfor persons with Disability	New Project	600,000.00
Karaba Deputy County	4-0014-065-2640507-113-2023-2024-2	Fencing to completion of KarabaDeputy County Commissioner 36,400m2 with chain link and concrete poles compound at Ksh 1,000,000 and Erection of 8metres stand to carry 2 metres stand to carry 2 tanks each 10,000 litres of water at Ksh 280,000 and purchase of 2 Tanks10,000 litres of water at Ksh 220,000	New Project	1,500,000.00
Primary Schools Security Masts Project	4-0014-065-2640507-113-2023-2024-3	Construction to completion 4 Security Masts with 8 Bulbs Ledeach 200watts, 20 metres in length, lighting Rod, Lump panelto maintain with foot rest, with automatic switch each at Ksh 400,000 near Kiritiri Primary School, Deputy County Commissioner office ,Msingi Primary School and Angels Primary School	New Project	1,600,000.00

TOTAL: 3,700,000.00

Person completing form

SIGNATURE:  DATE: 11/01/2024
 NAME: JOHN MWANGI CHEGE POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwanyani Primary School	4-0014-065-2640510-110-2023-2024-1	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Kiambere Primary School	4-0014-065-2640510-110-2023-2024-2	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Ngambari Primary School	4-0014-065-2640510-110-2023-2024-3	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Kitololoni Primary School	4-0014-065-2640510-110-2023-2024-4	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Igumori Primary School	4-0014-065-2640510-110-2023-2024-5	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Machanga Primary School	4-0014-065-2640510-110-2023-2024-6	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Kirathe Primary School	4-0014-065-2640510-110-2023-2024-7	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Makima Primary School	4-0014-065-2640510-110-2023-2024-8	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Rwethe Primary School	4-0014-065-2640510-110-2023-2024-9	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Kiritiri Primary School	4-0014-065-2640510-110-2023-2024-10	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Nyangwa Primary School	4-0014-065-2640510-110-2023-2024-11	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Kirima Primary School	4-0014-065-2640510-110-2023-2024-12	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Kabururi Primary School	4-0014-065-2640510-110-2023-2024-14	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Muthuru Primary School	4-0014-065-2640510-110-2023-2024-15	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Rianjeru Primary School	4-0014-065-2640510-110-2023-2024-16	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
St. Luke Primary School	4-0014-065-2640510-110-2023-2024-17	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Kanyonga Primary School	4-0014-065-2640510-110-2023-2024-18	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Ntharawe Primary School	4-0014-065-2640510-110-2023-2024-19	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Gate Primary School	4-0014-065-2640510-110-2023-2024-20	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
Kanothi Primary School	4-0014-065-2640510-110-2023-2024-21	Purchasing, Planting and watering 50 Exotic trees seedlings	New Project	50,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:  DATE: 11 / 01 / 2024
NAME: JOHN MWANGI CHEGE POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH County Embu
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karii Village	4-0014-065-2640506-108-2023-2024-3	Purchase and Installation of transformer through Rural Electrification and Renewable Energy Corporation (RREC) Matching fund to cover Karii Igumori and Marumi Village	New Project	5,000,000.00
Rural Electrification and Renewable Energy Corporation (RREC)	4-0014-065-2640506-108-2023-2024-4	Purchase and Installation of transformer at Gacau Village and maximization of transformer at Gatete, Gataka, Kathuri and Macanga kwa Mwalimu Village	New Project	5,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:  DATE: 11, 01, 2024
NAME: JOHN MWANGI CHEGE POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.30 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Huduma Jitume Digital Centre	4-0014-065-2211311-108-2023-2024-1	Construction Of Huduma Jitume Digital Centre at Kiritiri to Serve Mbeere South Constituency community. Phase one foundation works. The NG-CDFC Commit to fund in three phases financial year 2024-2025 Ksh 10,000,000 and the balance in the financial year 2025-2026 Ksh 10,000,000	New Project	3,000,000.00
Mbeti Ward Youth Digital Hub	4-0014-065-2211311-108-2023-2024-2	Construction of a Hall with a capacity of 200 people and two offices of Youth Empowerment Centre which cover the foundation works, Walling and roofing. NG-CDFC Commit the balance in the financial 2024-2025	New Project	1,500,000.00
Mwea Youth Empowerment Centre	4-0014-065-2211311-108-2023-2024-3	Construction to completion of four door modern toilet and one to cater for people living with disability at a cost of Ksh 500,000 and partitioning of 4 rooms at a cost of Ksh 260,854.3	New Project	760,854.30

TOTAL: 5,260,854.30

Person completing form

SIGNATURE:



DATE:

11/01/2024

NAME:

JOHN MWANGI CHEGE

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 44,523,592.95 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mayori Primary School	4-0014-065-2630209-263-2023-2024-1	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Kaninwanthiga Primary School	4-0014-065-2630209-263-2023-2024-2	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Rianguu Primary School	4-0014-065-2630209-263-2023-2024-3	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
AIC Ndune Primary School	4-0014-065-2630209-263-2023-2024-4	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
ACK Kiria Primary School	4-0014-065-2630209-263-2023-2024-5	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Kaluanyaga Primary School	4-0014-065-2630209-263-2023-2024-6	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Nyangwa Primary School	4-0014-065-2630209-263-2023-2024-7	Construction to completion of a Classroom at Ksh 1,200,000	New Project	1,300,000.00

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		and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000		
Ntharawe Primary School	4-0014-065-2630209-263-2023-2024-8	Construction of Laboratory of 45 students sitting Capacity phase one foundation works, walling, Roofing, Benches, Electrical work and painting. The NG-CDFC Commits to fund gas installation system in the financial year 2024-2025	New Project	4,074,533.00
Igumori Primary School	4-0014-065-2630209-263-2023-2024-9	Renovation to completion of two Classroom by Reroofing, Tiling, Wall repainting and Changing of Windows and Doors	New Project	1,000,000.00
Kamunyange Primary School	4-0014-065-2630209-263-2023-2024-10	Renovation to completion of five roomed Administration Block by Re-roofing, flooring, Repainting, Tiling and partitioning.	New Project	1,000,000.00
Gikondi Primary School	4-0014-065-2630209-263-2023-2024-11	Purchase of 2 Acres piece of Land for the school, title processing fees to be catered for by the school	New Project	1,000,000.00
Kirathe Primary School	4-0014-065-2630209-263-2023-2024-12	Purchase of 2 Acres piece of Land for the school, title processing fees to be catered for by the school	New Project	1,000,000.00
Kanyariri Primary School	4-0014-065-2630209-263-2023-2024-13	Purchase of 2 Acres piece of Land for the school, title processing fees to be catered for by the school	New Project	1,000,000.00
Rwethe Primary School	4-0014-065-2630209-263-2023-2024-14	Renovation to Completion of one Classroom by Reroofing, Tiling, Wall repainting and Changing of Windows and doors	New Project	500,000.00
Rugogwe Primary School	4-0014-065-2630209-263-2023-2024-15	Purchase of One 10,000 Litres water Tank at Ksh 100,000 and Construction to completion of water tank base at Ksh 40,000 and Installation of Gutters at Ksh 20,000	New Project	160,000.00
Kiambere Primary School	4-0014-065-2630209-263-2023-2024-16	Renovation to Completion of one Classroom by Reroofing, Tiling, Wall repainting and Changing of Windows and doors	New Project	500,000.00
Gitungati Primary School	4-0014-065-2630209-263-2023-2024-17	Connection of water from Gitaru Police Station covering a distance of 2km to school	New Project	600,000.00
Kathuri Primary School	4-0014-065-2630209-263-2023-2024-18	Survey work, Drilling of 200metres Borehole, installing of solar powered submersible pump (Pedrolo 3.0 k.w) and erection of 8metres stand to carry 2 tank each 10,000 litres of water Ksh 4,300,000 and purchase of 2 Tanks 10,000 Litres of water at Ksh 200,000	New Project	4,500,000.00
Gataka Primary School	4-0014-065-2630209-263-2023-2024-19	Survey work, Drilling of 200metres Borehole, installing of solar powered submersible	New Project	4,500,000.00

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		pump (Pedrolo 3.0 k.w) and erection of 8metres stand to carry 2 tank each 10,000 litres of water Ksh 4,300,000 and purchase of 2 Tanks 10,000 Litres of water at Ksh 200,000		
Ngiori Primary School	4-0014-065-2630209-263-2023-2024-20	Purchase of one 10,000 Lites water Tank at Ksh 100,000 and Construction to completion of water tank base at Ksh 40,000 and Installation of Gutters at Ksh 20,000	New Project	160,000.00
Gitungati Primary School	4-0014-065-2630209-263-2023-2024-21	Purchase of One 10,000 Litres water Tank at Ksh 100,000 and Construction to completion of water tank base at Ksh 40,000 and Installation of Gutters at Ksh 20,000	New Project	160,000.00
Unguni Primary School	4-0014-065-2630209-263-2023-2024-22	Purchase of One 10,000 Litres water Tank at Ksh 100,000 and Construction to completion of water tank base at Ksh 40,000 and Installation of Gutters at Ksh 20,000	New Project	160,000.00
Muthithu Primary School	4-0014-065-2630209-263-2023-2024-23	Purchase of One 10,000 Litres water Tank at Ksh 100,000 and Construction to completion of water tank base at Ksh 40,000 and Installation of Gutters at Ksh 20,000	New Project	160,000.00
Kiambere Primary School	4-0014-065-2630209-263-2023-2024-24	Connection and piping of water from Kiambere Mixed Secondary School to Kiambere Primary School at distance of 0.5Km at cost of Ksh 200,000	New Project	200,000.00
Kariguri Primary School	4-0014-065-2630209-263-2023-2024-25	Connection and piping of water from Kiambere Primary School to Kariguri Primary School at distance of 4Km at cost of Ksh 974,526.95	New Project	974,526.95
Kamaunju Primary School	4-0014-065-2630209-263-2023-2024-26	Connection and piping of water from Kariguri Primary School to Kamaunju Primary School at distance of 3Km at cost of Ksh 600,000	New Project	600,000.00
Machanga Primary School	4-0014-065-2630209-263-2023-2024-27	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
St. Mathew Gatele Primary	4-0014-065-2630209-263-2023-2024-28	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Rianjeru Primary School	4-0014-065-2630209-263-2023-2024-29	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Munyori Primary School	4-0014-065-2630209-263-2023-2024-30	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and	New Project	1,300,000.00

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		20 Chairs at Ksh 100,000		
Makawani Primary School	4-0014-065-2630209-263-2023-2024-31	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Karura Primary School	4-0014-065-2630209-263-2023-2024-32	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Gatururi Primary School	4-0014-065-2630209-263-2023-2024-33	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Kabururi Primary School	4-0014-065-2630209-263-2023-2024-34	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Kiametho Primary School	4-0014-065-2630209-263-2023-2024-35	Construction to completion of a Classroom at Ksh 1,200,000 and Purchase of 20 Lockers and 20 Chairs at Ksh 100,000	New Project	1,300,000.00
Mururu Primary School	4-0014-065-2630209-263-2023-2024-36	Construction to completion of a classroom @ Ksh 1,200,000, Installation of gutters at Ksh.49,533 and purchase of 45 Lockers and 45 Chairs @ Ksh 225,000	New Project	1,474,533.00
TOTAL:				44,523,592.95

Person completing form

SIGNATURE: _____



DATE: _____

11 / 01 / 2024

NAME: _____

JOHN MWANGI CHEGE

POSITION: _____

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH **County** Embu
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,837,663.35 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutuobare Secondary School	4-0014-065-2630210-263-2023-2024-1	Construction of a Dormitory with a capacity of 80 double decker bed phase 1 foundation works, walling and roofing. . NG-CDFC commit the balance in the financial year 2024-2025	New Project	3,000,000.00
Yonder Karwigi Secondary School	4-0014-065-2630210-263-2023-2024-2	Purchase of a New Isuzu FSR90, 52-Seater Semi Luxury Institution Bus with a Diesel propelled Engine (One off and No Insurance nor asset financing involved) and this within the government negotiated range and such there no extra cost involved	New Project	10,000,000.00
Mbeere South Secondary School water Boozer	4-0014-065-2630210-263-2023-2024-3	Purchase of 20,000 liters water boozer	New Project	12,000,000.00
Kiambere Secondary School	4-0014-065-2630210-263-2023-2024-4	Construction of Laboratory of 45 Students sitting capacity phase one foundation works, Walling and roofing. The NG-CDFC Commit the balance in the financial year 2024-2025	New Project	3,000,000.00
Rugogwe Secondary School	4-0014-065-2630210-263-2023-2024-5	Purchase of 2 Acres piece of Land for the school. Title processing fees to be catered for by the school	New Project	1,000,000.00

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Kabuguri Secondary School	4-0014-065-2630210-263-2023-2024-6	Construction to completion of a Laboratory with a capacity of 45 students	New Project	5,000,000.00
Mbeere South Secondary School Revision Books Project	4-0014-065-2630210-263-2023-2024-7	Purchase of Three (3) Copies of English, Mathematics, Geography, Physics, Chemistry, Biology, and Agriculture, Business Studies and Kiswahili Revision for each school as attached	New Project	2,337,663.35
Gwakarigu Secondary School	4-0014-065-2630210-263-2023-2024-8	Purchase of Laboratory Equipment	New Project	500,000.00
TOTAL:				36,837,663.35

Person completing form

SIGNATURE: **DATE:** 11 / 01 / 2024

NAME: JOHN MURATI CHEGE **POSITION:** Fund Account Manager