

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065  
Constituency Name MBEERE SOUTH County Embu  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 15,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institution	4-0014-065-2640102-103-2021-2022-2	Payment of bursary to the needy students in tertiary institutions	New Project	12,000,000.00
Bursary for Vocational Institutions	4-0014-065-2640102-103-2021-2022-3	Payment of bursary to the needy students in vocational institutions for 300 Bodaboda riders @Kshs. 5,000 (Kshs. 1,500,000) and 300 hairdressers/salonist @Kshs. 5,000 (Kshs. 1,500,000)	New Project	3,000,000.00
<b>TOTAL:</b>				15,000,000.00

Person completing form

SIGNATURE:  DATE: 03 / 11 / 21  
NAME: JANE ROSE MUNDI POSITION: CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC and PMC Capacity building	4-0014-065-2210700-111-2021-2022-3	Undertake training of the PMCs and NGCDFCs and other NGCDFC related issues	New Project	1,100,000.00
<b>TOTAL:</b>				1,100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03, 11, 21

NAME: JANEROSE NUNYI POSITION: CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,748,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0014-065-2210802-100-2021-2022-7	Payment of NGCDFC sitting allowances	New Project	1,248,000.00
Committee Expenses	4-0014-065-2210802-111-2021-2022-2	Payment of committee expenses while undertaking monitoring activities	New Project	2,500,000.00
<b>TOTAL:</b>				<b>3,748,000.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 03/11/21

NAME: JANROSE NUNYI POSITION: CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0014-065-2640200-101-2021-2022-1	Cater for any urgent and unforeseen activity in the constituency during the financial year	New Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

03 / 11 / 21

NAME: \_\_\_\_\_

JANAROSE MURITHI

POSITION: \_\_\_\_\_

CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 065  
Constituency Name MBEERE SOUTH County Embu  
Project Number 2110000  
Project Title Employees salaries  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 2,700,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0014-065-2110000-100-2021-2022-1	Payment of staff salaries for 7 members of staff	New Project	2,000,000.00
Employees Gratuity	4-0014-065-2110000-100-2021-2022-2	Payment of staff gratuity for 7 members of staff	New Project	700,000.00
<b>TOTAL:</b>				2,700,000.00

Person completing form

SIGNATURE:  DATE: 03 / 11 / 21

NAME: JANE ROSE MUMMI POSITION: CLERICAL OFFICER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 065

Constituency Name MBEERE SOUTH County Embu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,739,778.68 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kikumini Primary School	4-0014-065-2640510-110-2021-2022-1	Purchase of two water tanks of 10,000 litres at Kshs. 180,000, construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000	New Project	300,000.00
Gitaraka Secondary School	4-0014-065-2640510-110-2021-2022-2	Purchase of two water tanks of 10,000 litres at Kshs. 180,000, construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000	New Project	300,000.00
Kanothi Primary School	4-0014-065-2640510-110-2021-2022-3	Purchase of two water tanks of 10,000 litres at Kshs. 180,000, construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000	New Project	300,000.00
Kanduku Primary School	4-0014-065-2640510-110-2021-2022-4	Purchase of two water tanks of 10,000 litres at Kshs. 180,000, construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000	New Project	300,000.00
Mbondoni Primary School	4-0014-065-2640510-110-2021-2022-5	Purchase of two water tanks of 10,000 litres at Kshs. 180,000, construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000	New Project	300,000.00
Ndithiri Primary School	4-0014-065-2640510-110-2021-2022-6	Purchase of two water tanks of 10,000 litres at Kshs. 180,000,	New Project	300,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000		
Minuri Primary School	4-0014-065-2640510-110-2021-2022-7	Purchase of two water tanks of 10,000 litres at Kshs. 180,000, construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000	New Project	300,000.00
Kamunyange Primary School	4-0014-065-2640510-110-2021-2022-8	Purchase of two water tanks of 10,000 litres at Kshs. 180,000, construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000	New Project	300,000.00
Rianguu Primary School	4-0014-065-2640510-110-2021-2022-9	Purchase of two water tanks of 10,000 litres at Kshs. 180,000, construction of basement for two water tank at Kshs. 80,000 and guttering at Kshs. 40,000	New Project	300,000.00
S.A Gategi Primary School	4-0014-065-2640510-110-2021-2022-10	Purchase of one water tank of 5,000 litres	New Project	39,778.68
<b>TOTAL:</b>				<b>2,739,778.68</b>

Person completing form

**SIGNATURE:**  ..... **DATE:** 03 / 11 / 21

**NAME:** JANOROSE MUMI ..... **POSITION:** CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065  
Constituency Name MBEERE SOUTH County Embu  
Project Number 2210000  
Project Title Goods and Services  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 4,509,998.74 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0014-065-2210000-100-2021-2022-6	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities	New Project	3,997,332.74
Goods and Services	4-0014-065-2210000-111-2021-2022-1	Payment of conference facilities, accommodation during capacity building for PMC and NGCDC members	New Project	512,666.00
<b>TOTAL:</b>				4,509,998.74

Person completing form

SIGNATURE: [Signature] DATE: 03/11/21  
NAME: JANOROSE NUNYI POSITION: CLERICAL OFFICER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0014-065-2210000-111-2021-2022-1	Payment of conference facilities, accommodation during capacity building for PMC and NGCDC members	New Project	512,666.00
Committee Expenses	4-0014-065-2210802-111-2021-2022-2	Payment of committee expenses while undertaking monitoring activities	New Project	2,500,000.00
NGCDFC and PMC Capacity building	4-0014-065-2210700-111-2021-2022-3	Undertake training of the PMCs and NGCDFCs and other NGCDFC related issues	New Project	1,100,000.00
<b>TOTAL:</b>				4,112,666.00

Person completing form

SIGNATURE: 

DATE: 03/11/21

NAME: JANGROSE MUNYA

POSITION: CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065  
Constituency Name MBEERE SOUTH County Embu  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 840,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0014-065-3110202-108-2021-2022-1	Construction of 35 meter perimeter wall at NG-CDFC Office	New Project	840,000.00
<b>TOTAL:</b>				840,000.00

Person completing form

SIGNATURE:  DATE: 03 / 11 / 21  
NAME: JANET ROSE MURPHY POSITION: CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065  
Constituency Name MBEERE SOUTH County Embu  
Project Number 2120201  
Project Title NHIF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0014-065-2120201-100-2021-2022-4	Remittances of NHIF deductions for 7 members of staff	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03 / 11 / 21

NAME: JAMBROSE MUMMI POSITION: CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 180,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0014-065-2120101-100-2021-2022-5	Remittances of NSSF deductions for seven members of staff	New Project	180,000.00
<b>TOTAL:</b>				180,000.00

Person completing form

SIGNATURE:



DATE:

03 / 11 / 21

NAME:

JANEROSE NUNYI

POSITION:

CLERICAL OFFICER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 065

Constituency Name MBEERE SOUTH County Embu

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,110,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiruriri Primary School	4-0014-065-2630204-104-2021-2022-1	Completion of 8 door pit latrines plastering and painting, accessible to people with disability	New Project	80,000.00
Kiria St. Marks Primary School	4-0014-065-2630204-104-2021-2022-2	Completion of 45 capacity one classroom, plastering and painting	Ongoing Project	150,000.00
Kinyaga Primary School	4-0014-065-2630204-104-2021-2022-3	Completion of 45 capacity one classroom plastering and painting	Ongoing Project	150,000.00
Kariguri Primary School	4-0014-065-2630204-104-2021-2022-4	Completion of 8 door pit latrines plastering and painting. Accessible to people with disability	New Project	80,000.00
Kamaunju Primary School	4-0014-065-2630204-104-2021-2022-5	Completion of 45 capacity one classroom plastering and painting	New Project	150,000.00
Marimari Primary School	4-0014-065-2630204-104-2021-2022-6	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meters	New Project	1,500,000.00
Riacina Primary School	4-0014-065-2630204-104-2021-2022-7	Renovation of two classrooms re-roofing, plastering, flooring, windows glacier and painting to completion	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Kikumini Primary School	4-0014-065-2630204-104-2021-2022-8	Construction of a one block eight door pit latrine to completion which will be accessible by the PLWD	New Project	600,000.00
Kerwa Primary School	4-0014-065-2630204-104-2021-2022-9	Renovation of four classrooms re-roofing, plastering, flooring, windows glacier and painting to completion	New Project	2,000,000.00
Gitungati Primary School	4-0014-065-2630204-104-2021-2022-10	Construction of one classroom capacity of 45 pupils to completion	New Project	1,200,000.00
Irabari Primary School	4-0014-065-2630204-104-2021-2022-11	Construction of one classroom capacity of 45 pupils to completion	New Project	1,200,000.00
Gatururi Primary School	4-0014-065-2630204-104-2021-2022-12	Construction of one classroom capacity of 45 pupils to completion	New Project	1,200,000.00
Kiametho Primary School	4-0014-065-2630204-104-2021-2022-13	Renovation of two classrooms re-roofing, plastering, flooring, windows glacier and painting to completion	New Project	1,000,000.00
Ngenge Primary School	4-0014-065-2630204-104-2021-2022-14	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meters	New Project	1,500,000.00
Mutugu Primary School	4-0014-065-2630204-104-2021-2022-15	Completion of a storey building of 4 classrooms upper floor, roofing and plastering, painting to completion	Ongoing Project	3,500,000.00
Kaweru Primary School	4-0014-065-2630204-104-2021-2022-16	Completion of Administration block comprising of 2 roomed offices and 1 staffroom roofing, fixing of doors and windows, glaciers plastering, ceiling, flooring and painting	New Project	2,000,000.00
Rianjeru Primary School	4-0014-065-2630204-104-2021-2022-17	Completion of a dormitory with a capacity of 100 students fixing window and doors plastering, flooring and painting and labeling	Ongoing Project	1,100,000.00
Kiamuringa Primary School	4-0014-065-2630204-104-2021-2022-18	Completion of 150 capacity dining hall roofing, plastering, flooring, painting, fixing of doors and windows	New Project	1,700,000.00
Rugakori Primary School	4-0014-065-2630204-104-2021-2022-19	Completion of Administration block comprising of 2 roomed offices and 1 staffroom plastering, flooring, painting and ceiling	New Project	400,000.00
Ngenge Primary School	4-0014-065-2630204-104-2021-2022-20	Completion of administration block comprising of 2 roomed offices and 1 staffroom roofing, fixing of doors and windows, flooring and painting to completion	Ongoing Project	2,000,000.00
Nyangwa Primary School	4-0014-065-2630204-104-2021-2022-21	Completion of one girls dormitory of 100 bed capacity plastering, fixing of doors and windows, glaciers plastering,	Ongoing Project	1,100,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

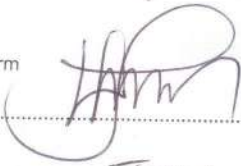
		ceiling, flooring and painting to completion		
Kamurugu Primary School	4-0014-065-2630204-104-2021-2022-22	Completion of administration block comprising of 2 roomed offices and 1 staffroom roofing, fixing of doors and windows, glaciers plastering, ceiling, flooring and painting	Ongoing Project	2,000,000.00
Iriamurai Primary School	4-0014-065-2630204-104-2021-2022-23	Completion of administration block comprising of 2 roomed offices and 1 staffroom roofing, fixing of doors and windows, glaciers plastering, ceiling, flooring and painting	Ongoing Project	2,000,000.00
Kaseveni Primary School	4-0014-065-2630204-104-2021-2022-24	Completion of a 45 capacity Modern classroom to completion using interlocking block by fixing of doors and windows and painting	Ongoing Project	150,000.00
Makutano Primary School	4-0014-065-2630204-104-2021-2022-25	Completion of administration block comprising of 2 roomed offices and 1 staffroom roofing, fixing of doors and windows, glaciers plastering, ceiling, flooring and painting	Ongoing Project	2,000,000.00
Malikini Primary School	4-0014-065-2630204-104-2021-2022-26	Completion of administration block comprising of 2 roomed offices and 1 staffroom roofing, fixing of doors and windows, glaciers plastering, ceiling, flooring and painting	Ongoing Project	2,000,000.00
Unyuani Primary School	4-0014-065-2630204-104-2021-2022-27	Completion of administration block comprising of 2 roomed offices and 1 staffroom painting and plastering (The site is in a black cotton area)	Ongoing Project	500,000.00
Wakalia Primary School	4-0014-065-2630204-104-2021-2022-28	Completion of a classroom fixing of windows and doors, plastering, flooring and painting to completion (The area is with black cotton soil)	Ongoing Project	250,000.00
Nyambori Primary School	4-0014-065-2630204-104-2021-2022-29	Completion of administration block comprising of 2 roomed offices and 1 staffroom roofing, fixing of doors and windows, glaciers plastering, ceiling, flooring and painting	Ongoing Project	1,300,000.00
Urua Primary School	4-0014-065-2630204-104-2021-2022-30	Completion of a 45 capacity Modern classroom to completion using interlocking block by fixing of doors and windows and painting	Ongoing Project	150,000.00
Njeru Primary School	4-0014-065-2630204-104-2021-2022-31	Completion of a 45 capacity Modern Classroom to completion using interlocking block by fixing of doors and windows and painting	Ongoing Project	150,000.00
<b>TOTAL:</b>				34,110,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:



DATE:

03, 11, 2021

NAME:

JOHN Ngatia

POSITION:

FAM

FUND ACCOUNT MANAGER  
NG-CDF MREERE SOUTH  
03 NOV 2021  
P. O. Box 17 - 60113,  
KIRITIRI



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065  
 Constituency Name MBEERE SOUTH County Embu  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 37,960,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirima Secondary School	4-0014-065-2630205-104-2021-2022-1	Completion of construction of a 120 capacity Girls Dormitory from lintel level including roofing, fixing of doors, windows glaciers, plastering, flooring and painting	Ongoing Project	2,800,000.00
Ngenge Secondary School	4-0014-065-2630205-104-2021-2022-2	Completion of a dining hall by fixing windows, flooring plumbing and painting. Capacity 400 students. Funding trend Kshs. 1,300,000-2017/18, Kshs. 1,200,000-2018/19, Kshs. 1,000,000-2019/20, Kshs. 900,000-2020/21 and reallocation of Kshs. 650,000-2018/19	Ongoing Project	2,500,000.00
Mbita Secondary School	4-0014-065-2630205-104-2021-2022-3	Completion of administration block comprising of 3 roomed offices and 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	Ongoing Project	2,300,000.00
Kabururi Secondary School	4-0014-065-2630205-104-2021-2022-4	Completion of 45 capacity laboratory by roofing, fixing benches, plumbing, plastering, flooring and painting phase 2	Ongoing Project	3,200,000.00
Nyangwa Boys Secondary School	4-0014-065-2630205-104-2021-2022-5	Completion of one storey dormitory of 300 bed capacity by	Ongoing Project	3,740,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		fixing doors and windows, flooring, painting, drainage and tiling works. Funding trends Kshs. 6,000,000-2019/20, Kshs. 14,000,000-2020/2021, reallocation of Kshs. 2,500,000-2017/18, reallocation of Kshs. 1,060,000-2017/18 and reallocation of Kshs. 700,000-2018/19		
Mutus Secondary School	4-0014-065-2630205-104-2021-2022-6	Completion of dining hall with a capacity of 150 sitting by fixing doors and windows, plastering and painting.	Ongoing Project	950,000.00
Gataka Secondary School	4-0014-065-2630205-104-2021-2022-7	Completion of administration block comprising of 2 roomed offices and 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion. (The ground has sand soil thus more reinforcement	Ongoing Project	2,000,000.00
Gikiiro Secondary School	4-0014-065-2630205-104-2021-2022-8	Completion of a dining hall of 300 capacity including flooring and fixing of windows plastering and painting. Funding trends Kshs. 900,000-2019/20 and Kshs. 1,400,000-2020/2021	Ongoing Project	800,000.00
Mayori Secondary School	4-0014-065-2630205-104-2021-2022-9	Completion of laboratory of 45 students capacity including plumbing works and installation of gas chamber (The ground has sand soil thus more reinforcement)	Ongoing Project	200,000.00
Rugogwe Secondary School	4-0014-065-2630205-104-2021-2022-10	Completion of dining hall of 160 capacity by flooring, plumbing works, fixing doors and windows and painting. Funding trends Kshs. 900,000-2019/20 and 1,400,000-2020/2021	Ongoing Project	2,200,000.00
AIC Wango Secondary School	4-0014-065-2630205-104-2021-2022-11	Completion of administration block comprising of 3 roomed offices and 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	Ongoing Project	2,300,000.00
Malikini Secondary School	4-0014-065-2630205-104-2021-2022-12	Completion of a roomed staff house with a sitting area and a kitchen by flooring and plastering and painting	Ongoing Project	520,000.00
Iria Itune Secondary School	4-0014-065-2630205-104-2021-2022-13	Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting. Funding trends Kshs. 1,500,000-2019/2020, Kshs. 1,600,000-2020/2021	Ongoing Project	1,900,000.00
Kangungi Primary School	4-0014-065-2630205-104-2021-2022-14	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber (Project was started by parents)	New Project	1,500,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

S.A Gategi Secondary School	4-0014-065-2630205-104-2021-2022-15	Completion of 180 capacity storey building of 4 classrooms including upper floor roofing and plastering, painting to completion phase 2	Ongoing Project	3,500,000.00
Mbonziki Secondary School	4-0014-065-2630205-104-2021-2022-16	Completion of administration block comprising of 3 roomed offices and 1 staffroom by fixing windows and doors, ceiling, flooring and painting. Funds trends Kshs. 1,000,000-2019/2020 and Kshs. 900,000-2020/21	Ongoing Project	1,300,000.00
Rianjeru Secondary School	4-0014-065-2630205-104-2021-2022-17	Construction of one classroom to completion	New Project	1,200,000.00
Mutuobare Secondary School	4-0014-065-2630205-104-2021-2022-18	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber (Project was started by parents)	Ongoing Project	600,000.00
Gacabari Secondary School	4-0014-065-2630205-104-2021-2022-19	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber (Project was started by parents)	Ongoing Project	700,000.00
Mariari Girls Secondary School	4-0014-065-2630205-104-2021-2022-20	Completion of 45 capacity Modern Classroom to completion using interlocking block by fixing of doors and windows and painting	Ongoing Project	150,000.00
St. Augustine Mariari Secondary School	4-0014-065-2630205-104-2021-2022-21	Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting	Ongoing Project	500,000.00
Ngiori Secondary School	4-0014-065-2630205-104-2021-2022-22	Construction of one classroom to completion	New Project	1,200,000.00
Kanyonga Secondary School	4-0014-065-2630205-104-2021-2022-23	Completion of a dining hall with a capacity of 400 students by fixing windows, flooring, plumbing and painting. Kshs. 2,000,000-2017/18, Kshs. 500,000-2018/19, Kshs. 1,000,000-2019/20 Kshs. 1,500,000-2020/2021 and reallocation of Kshs. 650,000-2018/19	Ongoing Project	1,900,000.00
<b>TOTAL:</b>				<b>37,960,000.00</b>

Person completing form

SIGNATURE: 

DATE: 03 / 11 / 21

NAME: JANE ROSE MUKI

POSITION: CLERICAL OFFICER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,650,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gacabari Assistant Chief Office	4-0014-065-2640507-113-2021-2022-1	Completion of 3 roomed Assistant chiefs office and a 2 door pit latrine accessible to people with disability by plastering and flooring at Kshs. 270,000 and a banda (Waiting area) at Kshs. 30,000.00	Ongoing Project	300,000.00
Makima Assistant Chiefs office	4-0014-065-2640507-113-2021-2022-2	Completion of fencing of 1 acre assistant chiefs office with concrete posts using barbed wire and gate to completion	Ongoing Project	200,000.00
Makima Chiefs Office	4-0014-065-2640507-113-2021-2022-3	Completion of 4 door pit latrines plastering and painting	Ongoing Project	50,000.00
Gategi Assistant Chief office	4-0014-065-2640507-113-2021-2022-4	Completion of 3 roomed chiefs office and a 2 door pit latrine accessible to people with disability by plastering and flooring at Kshs. 270,000 and a Banda (Waiting area) at Kshs. 30,000.00	Ongoing Project	300,000.00
Mbeti South Chiefs Office	4-0014-065-2640507-113-2021-2022-5	Completion of Chiefs office from lintel level re-roofing, fixing of doors and windows, glacier roofing, plastering, flooring and painting. (The place needs a lot of excavation due to the land topology)	Ongoing Project	800,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

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	TOTAL:	1,650,000.00
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Person completing form

SIGNATURE:  DATE: 03 / 11 / 21

NAME: JANEROSE MUNYI POSITION: CERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065  
Constituency Name MBEERE SOUTH County Embu  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 2,741,777.58 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0014-065-2640509-112-2021-2022-1	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs. 1,700,000 and purchase of balls, uniforms, trophies and equipments @ Kshs. 1,041,778.00	New Project	2,741,777.58
<b>TOTAL:</b>				2,741,777.58

Person completing form

SIGNATURE: [Signature] DATE: 03 / 11 / 21  
NAME: SHAROSE MUMI POSITION: CLERICAL OFFICER

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 065

CONSTITUENCY NAME: MBEERE SOUTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
065/AP1	Administration/Recurrent	8,225,332.74
065/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
065/2640100	Bursary/Mocks/Cats	34,417,117.00
065/2640200	Emergency Projects	7,192,207.00
065/2630204	Primary School Projects	34,110,000.00
065/2630205	Secondary School Projects	37,960,000.00
065/2640507	Security Projects	1,650,000.00
065/2640509	Sports Activities	2,741,777.58
065/2640510	Environmental Projects	2,739,778.68
065/3110202	CDFC offices	840,000.00
065/2640511	Social Halls / Youth Empowerment	3,100,000.00
<b>TOTAL</b>		<b>137,088,879.00</b>

*Prof Godfrey Ngure*

*[Signature]*

*03, 11, 21*

Chairman

Signature

Date

*John Nyagisi*

*[Signature]*

*03, 11, 2021*

Fund Manager

Signature

Date

**FUND ACCOUNT MANAGER  
 NG-CDF MBEERE SOUTH  
 03 NOV 2021  
 P. O. Box 17 - 60113,  
 KIRITIRI**

**CHAIRMAN  
 NG-CDF MBEERE SOUTH  
 03 NOV 2021  
 P. O. Box 17 - 60113,  
 KIRITIRI**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065  
 Constituency Name MBEERE SOUTH County Embu  
 Project Number 2640511  
 Project Title Social Halls / Youth Empowerment  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 3,100,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0014-065-2640511-108-2021-2022-24	Completion of youth empowerment centre at Mbeere South which is storey building by putting up upper slab, fixing windows and doors, plastering interior and exterior, flooring and painting to completion in NGCDF Compound. Funding trends Kshs. 3,000,000 2019/20, Kshs. 3,000,000, 2020/2021 and reallocation of Kshs. 988,585 - 2018/19	Ongoing Project	3,100,000.00
			<b>TOTAL:</b>	3,100,000.00

Person completing form

SIGNATURE:  DATE: 23 / 11 / 21

NAME: JANE ROSE MWYI POSITION: CLERICAL OFFICER



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 065  
 Constituency Name MBEERE SOUTH County Embu  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,332.74 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0014-065-2110000-100-2021-2022-1	Payment of staff salaries for 7 members of staff	New Project	2,000,000.00
Employees Gratuity	4-0014-065-2110000-100-2021-2022-2	Payment of staff gratuity for 7 members of staff	New Project	700,000.00
NHIF	4-0014-065-2120201-100-2021-2022-4	Remittances of NHIF deductions for 7 members of staff	New Project	100,000.00
NSSF	4-0014-065-2120101-100-2021-2022-5	Remittances of NSSF deductions for seven members of staff	New Project	180,000.00
Goods and Services	4-0014-065-2210000-100-2021-2022-6	Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities	New Project	3,997,332.74
Committee Expenses	4-0014-065-2210802-100-2021-2022-7	Payment of NGCDFC sitting allowances	New Project	1,248,000.00
<b>TOTAL:</b>				8,225,332.74

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

03 / 11 / 21

NAME:

JANROSE MUMI

POSITION:

CLERICAL OFFICER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,417,117.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-065-2640101-103-2021-2022-1	Payment of bursary to the needy students in secondary schools	New Project	19,417,117.00
<b>TOTAL:</b>				19,417,117.00

Person completing form

SIGNATURE:  DATE: 03/11/21

NAME: JANGROSE MUMBI POSITION: CLERICAL OFFICER

**MBEERE SOUTH MINUTES OF THE 55<sup>TH</sup> NG-CDFC MEETING HELD AT NG-CDFC OFFICE ON 14<sup>TH</sup>**

**SEPTEMBER 2021 AT 11 AM**

**MEMBERS PRESENT:**

- |                        |           |
|------------------------|-----------|
| 1. Prof. Godfrey Nguru | Chairman  |
| 2. Faith Kithaka       | Member    |
| 3. Dominic Munyi       | "         |
| 4. Denis Musomba       | "         |
| 5. Ephraim Munyi       | "         |
| 6. Lucy Kithaka        | "         |
| 7. Judy Wambui         | "         |
| 8. Henry Murage        | Secretary |
| 9. John Ngatia         | FAM       |

**AGENDA:**

1. Prayers
2. Apologies
3. Adoption of Agenda
4. Declaration of Conflict of interest
5. Reading and confirmation of previous minutes
6. Matters arising
7. Report on Bursary
8. Tendering of new projects
9. Budget for the year 2021/2022
10. AOB

**MIN. 617/NG-CDFC/MBEERE SOUTH/2020/2021 – PRAYERS**

The meeting opened with a word of prayer said by Lucy Kithaka at 11.00 am

**MIN. 618/NG-CDFC/MBEERE SOUTH/2020/2021 - APOLOGIES:**

No apologies received.

**MIN. 619/NG-CDFC/MBEERE SOUTH/2020/2021 - ADOPTION OF THE AGENDA**

The Chairman called the meeting to order and requested the secretary to read through the agenda paper. The agenda was proposed and seconded by Judy Wambui and Ephraim respectively for adoption and discussion.

**MIN. 620/NG-CDFC/MBEERE SOUTH/2020/2021 -DECLARATION OF CONFLICT OF INTEREST**

No conflict of interest was declared.

**MIN. 621/NG-CDFC/MBEERE SOUTH/2020/2021 – READING AND CONFIRMATION OF PREVIOUS MINUTES**

The secretary read through the minutes of the previous meeting held on 22<sup>nd</sup> June 2021. The minutes were proposed and seconded by Faith Kithaka and Ephraim Munyi as true record of the day's proceedings respectively.

**MIN. 622/NG-CDFC/MBEERE SOUTH/2020/2021 – MATTERS ARISING**

The following matters were discussed and dispensed of as indicated below:

- a) The FAM to follow up on the process of the procurement of the school bus
- b) Borrowing for the bursary fund was agreed at 5,000,000
- c) Area Member of parliament to be notified of the projects that had not been commissioned so that he can make arrangements to take necessary action
- d) The renovation for Ikomenie primary school should be changed to construction of 8 door toilets. FAM to draw a letter to the board to request for the change of activity.
- e) The WIFI at the Kiambere innovation centre still not working. The CDFC secretary to communicate to the PA to Area Member of Parliament for the follow up
- f) The issue of cross cutting issues is still outstanding and to be discussed in the next meeting
- g) The contractor of Kamaunju and Gacabari secondary school continued with the project activity. The members agreed to wait for the contractor to make formal request to the manager then make a review of the process.

**MIN. 623/NG-CDFC/MBEERE SOUTH/2020/2021 – REPORT ON BURSARY**

The FAM reported that there were over 8400 applications and that there was need to review the applications in more details. The secretary reported that he had since prepared data analysis on the various classification and shared the same with the Area Member of Parliament. The members resolved to wait for the direction from the Area Member of parliament

Resolution

- a) Convene a meeting with the Area Member of Parliament on Tuesday 24<sup>th</sup> September 2021
- b) The allocations will be reviewed to accommodate more beneficiaries

**MIN. 624/NG-CDFC/MBEERE SOUTH/2020/2021 - TENDERING OF NEW PROJECTS**

The FAM reported that he had since received BQs for some projects and there is need to have them tendered. It was however noted that there were some projects that required BQs to be submitted.

The list of projects with BQs are as listed below

PROJECT NAME	PROJECT ACTIVITY	AMOUNT
Kamwimbi Primary School	Construction of 45 capacity one classroom to completion	1,050,000.00
Rugakori Primary school	Construction of Administration block up to lintel level	1,800,000.00
Ngenge Primary School	Construction of Administration block up to lintel level	800,000.00
Kiritiri Primary School	Construction of 8 door pit latrine to completion	580,000.00
Kamurugu Primary School	Construction of an Administration block to lintel level	800,000.00
Iriamurai Primary School	Construction of Administration block to lintel level	800,000.00
Kaseveni Primary School	Construction of 45 capacity Modern Classroom to completion using interlocking blocks	1,220,000.00
Malikini Primary School	Construction of Administration block to lintel level	800,000.00
Mutindwa Primary School	Construction of a 45 capacity classroom to completion	1,050,000.00
Rutumbi Primary School	Construction of 45 capacity classroom to completion	1,050,000.00
Ikomenie Primary School	Renovation of 3 classrooms: plastering, painting, flooring and roofing to completion	700,000.00
Karisa Primary School	Construction of 45 capacity classroom to completion	1,050,001.00
Assistant Chief Mbita	Construction of 3 roomed Assistant Chief Office to completion	1,100,000.00
Makutano Police Station	Construction of a 4 door pit latrine with a urinal to completion	400,000.00
	Total	13,200,001.00

Awaiting BQs

PROJECT NAME	PROJECT ACTIVITY	AMOUNT
Ciorindagwa Primary School	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter	1,500,000.00
JjmNyaga primary School	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter	1,500,000.00
Iriamurai Primary school	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter	1,500,000.00
AckKilia primary school	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter	1,500,000.00
Mutuobare Primary School	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter	1,500,000.00
Kamunyagia Primary School	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter	1,500,000.00
Muthiru Primary School	Construction of 45 capacity classroom to completion	1,050,000.00
Machang'a secondary school	Roofing of Multi-purpose Hall	1,050,000.00
Malikini Secondary school	Construction of 1 Roomed staff house with sitting area and a kitchen	1,000,000.00
Gichiche Chief's office	Fencing of 1 acre chiefs office with concrete poles with barbed wire and gate to completion	300,000.00
Kathuri Primary School	Fencing of two acre land using concrete posts barbed wire and chain link to completion	500,000.00

Resolution

- a) FAM to liaise with the Public works officer to finalise on the pending BQs
- b) Tendering process to commence once those pending BQs are received

**MIN. 625/NG-CDFC/MBEERE SOUTH/2020/2021 – BUDGET FOR THE YEAR 2021/2022**

The FAM reported presented the draft budget for the year 2021/2022 for consideration by the CDFC Members. Members agreed with the proposal to complete all the ongoing projects and scale down any allocation for new projects.

After careful consideration of the draft, the members agreed with the proposal and requested the manager to finalise on the documentation as required by the National Board.

Resolution

FAM to finalise the budget and forward to the National Board. The proposal projects are as follows;

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
	Employees' Salaries	Payment of staff salaries for 7 member's staff.	2,000,000.00	0	2,000,000.00	New
	Employees' Gratuity	Payment of staff gratuity for 7 members of staff.	700,000.00	0	700,000.00	New
	Goods and services	Purchase of office stationeries, fuel ,vehicle repairs ,telephone expenses, staff tea ,electricity and water bills and payment of other utilities	3,997,333.00	0	3,977,333.00	New
	NHIF	Remittances of NHIF deductions for 7 members of staff	100,000.00	0	100,000.00	New
	NSSF	Remittances of NSSF deductions for seven members of staff	180,000.00	0	180,000.00	New
	Committee Expenses	Payment of NG- NG-CDFC sitting allowances	1,248,000.00	0	1,248,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
	Goods and services	Payment of conference facilities, accommodation during capacity building for PMC and NG-CDFC members.	512,666.00	0	512,666.00	New
	Committee Expenses	Payment of committee expenses while undertaking monitoring activities.	2,500,000.00	0	2,500,000.00	New
	NG-CDFC and PMC Capacity building	Undertake training of the PMCs and NG-CDFCs and other NG-CDFC related issues.	1,100,000.00	0	1,100,000.00	New
<b>EMERGENCY RESERVE</b>						
	Emergency Reserve	Cater for any urgent and unforeseen activity in the constituency during the financial year	7,192,207.00	-	7,192,207.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
<b>BURSARY</b>						
	Bursary Secondary Schools	Payment of bursary to the needy students in secondary schools	19,515,117.00	0	19,417,117.00	New
	Bursary Tertiary Institutions	Payment of bursary to the needy students in tertiary institutions	12,000,000.00	0	12,000,000.00	New
	Bursary for Vocational Institutions	Payment of bursary to the needy students in vocational institutions for 300 Bodaboda riders @ Kshs.5,000( kshs.1,500,000) and 300 hairdressers/salonist @ Kshs.5,000( ksh 1,500,000)	3,000,000.00		3,000,000.00	New
<b>SPORTS</b>						
	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs. 1,700,000 and purchase of balls, uniforms, trophies and equipments @ Kshs. 1,041,778.00	2,741,778.00	0	2,741,778.00	New
<b>ENVIRONMENT</b>						
	Kikumini primary school	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New
	Gitaraka Secondary School	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New



PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	Kanothi Primary School	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New
	Kanduku Primary School	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New
	Mbondoni Primary School	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New
	Ndithiri Primary School	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New
	Minuri Primary School	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New
	Kamunyange Primary school	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New
	RianguuPrimary School	Purchase of two water tanks of 10,000 litres at kshs.180,000.00, construction of basement for two water tank at kshs.80,000 and guttering at Kshs.40,000	300,000.00	0	300,000.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	St. Lukes School for the deaf (Public School)	Purchase of one water tank of 5,000 litres.	39,778.00	0	39,778.00	New
<b>PRIMARY SCHOOL PROJECTS</b>						
	Kiruriri Primary School	Completion of 8 door pit latrines; plastering and painting.accessible to people with disability	580,000.00	500,000.00	80,000.00	Ongoing
	Kiria St. Marks Primary School	Completion of 45 capacity one classroom; plastering and painting	1,050,000.00	900,000.00	150,000.00	Ongoing
	Kinyaga Primary School	Completion of 45 capacity one classroom; plastering and painting	1,050,000.00	900,000.00	150,000.00	Ongoing
	Kariguri primary school	Completion of 8 door pit latrines; plastering and painting. accessible to people with disability	580,000.00	500,000.00	80,000.00	Ongoing
	Kamaunju Primary School	Completion of 45 capacity one classroom; plastering and painting	1,050,000.00	900,000.00	150,000.00	Ongoing
	Marimari Primary School	Grading of School playground and installation of sports equipment and goal post 45 by 50 square meters	1,500,000.00	0	1,500,000.00	New
	Riacina Primary School	Renovation of two classrooms; re-roofing, plastering, flooring, windows glacier and painting to completion	1,000,000.00	0	1,000,000.00	New
	Kikumini Primary School	Construction of a one block eight doors pit latrine to completion with two doors for Person with disability	600,000.00	0	600,000.00	New

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	Kerwa Primary School	Renovation of four classrooms; re-roofing, plastering, flooring, fixing of windows glacier and painting to completion	2,000,000.00	0	2,000,000.00	New
	Gitungati Primary School	Construction of one classroom capacity of 45 pupils to completion	1,200,000.00	0	1,200,000.00	New
	Irabari Primary School	Construction of one classroom capacity of 45 pupils to completion	1,200,000.00	0	1,200,000.00	New
	Gatururi Primary School	Construction of one classroom capacity of 45 pupils to completion	1,200,000.00	0	1,200,000.00	New
	Kiametho Primary School	Renovation of two classrooms; re-roofing, plastering, flooring, windows glacier and painting to completion	1,000,000.00	0	1,000,000.00	New
	Ngenge Primary School	Grading of School playground and installation of sports equipment and goal post 45 by 50 square meters.	1,500,000.00	0	1,500,000.00	New
	Mutugu Primary School	Completion of a storey building of 4 classrooms; upper floor, roofing and plastering, painting to completion	10,000,000.00	6,500,000.00	3,500,000.00	Ongoing
	Kaweru Primary School	Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting.	2,800,000.00	800,000.00	2,000,000.00	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	Rianjeru Primary School	Completion of a dormitory with a capacity of 100 students; fixing window and doors plastering, flooring and painting and labeling	3,500,000.00	2,400,000.00	1,100,000.00	Ongoing
	Kiamuringa Primary School	Completion of 150 capacity Dining hall; roofing, plastering, flooring, painting, fixing of doors and windows.	3,400,000.00	1,000,000.00	1,700,000.00	Ongoing
	Rugakori Primary School	Completion of Administration block comprising of 2 roomed offices and 1 staffroom; plastering, flooring, painting and ceiling	2,800,000.00	2,400,000.00	400,000.00	Ongoing
	Ngenge Primary School	Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting.	2,800,000.00	800,000.00	2,000,000.00	Ongoing
	Nyangwa Primary school	Completion of one girls dormitory of 100 bed capacity; Plastering, fixing of doors and windows, flooring and painting to completion.	3,400,000.00	2,300,000.00	1,100,000.00	Ongoing
	Kamurugu Primary School	Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting.	2,800,000.00	800,000.00	2,000,000.00	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	Iriamurai Primary School	Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting.	2,800,000.00	800,000.00	2,000,000.00	Ongoing
	Kaseveni Primary School	Completion of a 45 capacity Modern Classroom to completion using interlocking block by fixing of doors and windows and painting.	1,370,000.00	1,220,000.00	150,000.00	Ongoing
	Makutano Primary School	Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting.	2,800,000.00	800,000.00	2,000,000.00	Ongoing
	Malikini Primary School	Completion of Administration block comprising of 2 roomed offices and 1 staffroom; roofing, fixing of doors and windows, Glaciers plastering, ceiling, flooring and painting.	2,800,000.00	800,000.00	2,000,000.00	Ongoing
	Unyuani Primary School	Completion of administration block comprising of 2 roomed offices and 1 staffroom; painting and plastering (The site is in a black cotton area)	2,900,000.00	2,400,000.00	500,000.00	Ongoing
	Wakalia Primary School	Completion of a classroom; fixing of windows and doors ,plastering, flooring and painting to completion ( the area is with black cotton soil)	1,300,000.00	1,050,000.00	250,000.00	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	Nyambori Primary School	Completion of administration block comprising of 2 roomed offices and 1 staffroom including roofing, painting, plastering and painting	2,800,000.00	1,500,000.00	1,300,000.00	Ongoing
	Urua Primary School	Completion of a 45 capacity Modern Classroom to completion using interlocking block by fixing of doors and windows and painting.	1,370,000.00	1,220,000.00	150,000.00	Ongoing
	Njeru Primary School	Completion of a 45 capacity Modern Classroom to completion using interlocking block by fixing of doors and windows and painting	1,370,000.00	1,220,000.00	150,000.00	Ongoing
<b>SECONDARY SCHOOL PROJECTS</b>						
	Kirima Secondary School	Completion of Construction of a 120 capacity Girls Dormitory from lintel level including roofing fixing of doors windows, gaciers, plastering flooring and painting	4,800,000.00	2,000,000.00	2,800,000.00	Ongoing
	Ngenge Secondary School	Completion of a dining hall by fixing windows, flooring plumbing and painting. Capacity 400 students Funding trend;Kshs.1,300,000-2017/18, Kshs.1,200,000-2018/19, Kshs.1,000,000-2019/20, Kshs.900,000-2020/21 and reallocation of Kshs.650,000-2018/19	7,550,000.00	5,050,000.00	2,500,000.00	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	Mbita Secondary School	Completion of Administration block comprising of 3 roomed offices and 1 staffroom by roofing,plastering,flooring,fixing of doors and windows painting to completion	3,200,000.00	900,000.00	2,300,000.00	Ongoing
	Kabururi Secondary School	Completion of 45 capacity laboratory by roofing, fixing benches , plumbing, plastering,flooring and painting phase 2	5,000,000.00	1,800,000.00	3,200,000.00	Ongoing
	Nyangwa Boys Secondary School	Completion of one storey dormitory of 300 bed capacity by fixing doors and windows, flooring, painting, drainage and tiling works. Funding trend;Kshs.6,000,000-2019/20, Kshs.14,000,000-2020/21, reallocation of Kshs.2,500,000-2017/18, reallocation of Kshs.1,060,000-2017/18 and reallocation of Kshs/700,000-2018/19	28,000,000.00	24,260,000	3,740,000.00	Ongoing
	Mutus Secondary School	Completion of Dining hall with a capacity of 150 sitting by fixing doors and windows, plastering and painting.	3,400,000.00	2,450,000.00	950,000.00	Ongoing
	Gataka Secondary School	Completion of Administration block comprising of 3 roomed offices and 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion (The ground is having sand soil thus more reinforcement)	3,800,000.00	1,800,000.00	2,000,000.00	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	Gikiro Secondary School	Completion of a dining hall of 300 capacity including flooring and fixing of windows plastering and painting. Funding trends;Kshs.1,000,000-2019/20, Kshs.1,900,000-2020/21	3,700,000.00	2,900,000.00	800,000.00	Ongoing
	Mayori Secondary School	Completion of Laboratory of 45 students' capacity including plumbing works and installation of gas chamber (The ground is having sand soil thus more reinforcement)	5,400,000.00	5,200,000.00	200,000.00	Ongoing
	Rugowe Secondary School	Completion of dining hall of 160 capacity by flooring, plumbing works, fixing doors and windows and painting. Funding trends;Kshs.900,000-2019/20 and Kshs.1,400,000-2020/21	4,500,000.00	2,300,000.00	2,200,000.00	Ongoing
	AIC Wango Secondary School	Completion of Administration block comprising of 3 roomed offices and 1 staffroom by roofing,plastering,flooring,fixing of doors and windows painting to completion.	3,200,000.00	900,000.00	2,300,000.00	Ongoing
	Malikini Secondary School	Completion of a 1 roomed Staff house with a sitting area and a kitchen by flooring and plastering and painting.	1,520,000.00	1,000,000.00	520,000.00	Ongoing
	Irialtune Secondary School	Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting.	5,000,000.00	3,100,000.00	1,900,000.00	Ongoing



PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
		Funding trends;Kshs.1,500,000-2019/20, Kshs.1,600,000-2020/21				
	Kangungi Secondary school	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber (Project was started by parents)	1,500,000.00	0	1,500,000.00	New
	S.A Gategi Secondary School	Completion of 180 capacity storey building of 4 classrooms including upper floor roofing and plastering, painting to completion phase 2	10,000,000.00	6,500,000.00	3,500,000.00	Ongoing
	Mbonzuki Secondary School	Completion of Administration block comprising of 3 roomed offices and 1 staffroom by fixing windows and doors, ceiling, flooring and painting .	3,200,000.00	1,900,000.00	1,300,000.00	Ongoing
		Funding trends;Kshs.1,000,000-2019/20 and Kshs.900,000-2020/21				
	Rianjeru Secondary School	Construction of one classroom to completion	1,200,000.00	0	1,200,000.00	New
	Mutuobare Secondary School	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber (Project was started by parents)	1,600,000.00	1,000,000.00	600,000.00	Ongoing
	Gacabari Secondary School	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber (Project was started by parents)	1,700,000.00	1,000,000.00	700,000.00	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	Mariari Girls Secondary School	completion of 45 capacity Modern classroom to completion using interlocking block by fixing of doors and windows and painting	1,370,000.00	1,220,000.00	150,000.00	Ongoing
	St. Augustine Mariari Secondary School	Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting	5,000,000.00	4,500,000.00	500,000.00	Ongoing
	Ngiori Secondary School	Construction of one classroom to completion	1,200,000.00	0	1,200,000.00	New
	Kanyonga Secondary School	Completion of a dining hall with a capacity of 400 students by fixing windows, flooring, plumbing and painting. Fundin trends;Kshs.2,000,000-2017/18, Kshs.500,000-2018/19, Kshs.1,000,000-2019/20, Kshs.1,500,000-2020/21 and reallocation of Kshs.650,000-2018/19	7,550,000.00	5,650,000.00	1,900,000.00	Ongoing
<b>OTHER PROJECT</b>						
	NG-CDF OFFICE	Completion of Youth Empowerment centre at Mbeere South which is storey building by putting up upper slab, fixing windows and doors, plastering interior and exterior, flooring and painting to completion in NG-CDF compound . Funding trends;Kshs.3,000,000-2019/20, Kshs.3,000,000-2020/21 and reallocation of Kshs.988,585-2018/19	10,088585	6,988585	0 3,100,000.00	Ongoing

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	Original Cost	Cumulative Allocation	AMOUNT ALLOCATED	STATUS
	NG-CDF OFFICE	Construction of 35 meter perimeter wall at NG-CDFC office	840,000.00	0.00	840,000.00	New
<b>SECURITY PROJECTS</b>						
	Gacabari Assistant Chief Office	Completion 3 roomed chiefs office and a 2 door pit latrine.accessible to people with disability by plastering and flooring at Kshs.270,000.00 and a Banda (waiting area) at Kshs.30,000.00	1,100,000.00	800,000.00	300,000.00	Ongoing
	Makima Assistant Chief's Office	Completion of fencing of 1 acre Assistant Chiefs office with concrete posts using barbed wire and gate to completion	500,000.00	300,000.00	200,000.00	Ongoing
	Makima Chief's Office	Completion of 4 door pit latrines; plastering and painting	350,000.00	300,000.00	50,000.00	Ongoing
	Gateji Assistant Chief Office	Completion 3 roomed chiefs office and a 2-door pit latrine. accessible to people with disability by plastering and flooring at Kshs.270,000.00 and a Banda (waiting area) at Kshs.30,000.00	1,100,000.00	800,000.00	300,000.00	Ongoing
	Mbeti South Chiefs Office	Completion of 2 roomed Chiefs office from lintel level with waiting area; re-roofing, fixing of doors and windows, glacier roofing, plastering, flooring and painting (the place needs a lot of excavation due to the land topology)	1,700,000.00	900,000.00	800,000.00	Ongoing
<b>TOTAL</b>			<b>252,566,879.00</b>	<b>115,480,000.00</b>	<b>137,088,879.00</b>	

MIN. 626/NG-CDFC/MBEERE SOUTH/2020/2021 – AOB

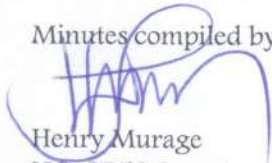
The following AOB was reported

- a) The community of Riagina has made a formal reminder of the renovations promised by the Area Members of Parliament
- b) Members noted that in future political visit should include all members of the CDFC
- c) There is a request for Kamweli Secondary school for renovation of bore hole

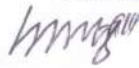
MIN. 627/NG-CDFC/MBEERE SOUTH/2020/2021 – ADJOURNMENT OF THE MEETING

The date of the next meeting will be by notice. The meeting adjourned with a prayer said by Dominic NgariMunyi at 3.30 pm.

Minutes compiled by;

  
Henry Murage  
NG-CDFC Secretary.

confirmed by;

  
Prof. Godfrey Nguru  
NG-CDFC Chairman



REPORTING TEMPLATE FOR INCOMPLETE PROJECTS FALLING UNDER THE NATIONAL GOVERNMENT FUNCTION  
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
 LIST OF ONGOING PROJECTS AS AT 30TH SEPTEMBER 2021  
 CONSTITUENCY NAME: MBEERE SOUTH


FINANCIAL YEAR	PROJECT NAME	APPROVED ACTIVITIES	OUTSTANDING ACTIVITIES	ESTIMATED COST (KSHS)	ALLOCATION APPROVED AMOUNT (KSHS)	AMOUNT DISBURSED (KSHS)	BALANCE TO COMPLETE (KSHS)	IMPLEMENTATION STATUS/LEVEL	% LEVEL OF COMPLETION	REMARKS
2020-2021	Youth Empowerment	Construction of youth empowerment center at Mbeere south rig cell compound	Completion of Youth Empowerment Centre at Mbeere South which is storey building by putting slabs, fixing windows and doors, plastering interior and exterior, flooring and painting to completion at NACUD Compound	10,088,585.00	10,088,585.00	6,988,585.00	3,100,000.00	Ongoing	65%	Funds fully Utilised
2020-2021	Muringu Primary School	Construction of a modern classroom up to grade	Completion of 180 capacity storey building of 4 classrooms including upper floor roofing and plastering to completion	10,000,000.00	10,000,000.00	6,500,000.00	3,500,000.00	Ongoing	64%	Funds fully Utilised
2020-2021	Kaweru Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	Completion of administration block comprising of 3 roomed offices and 1 staffroom by roofing, fixing of doors, glaziers, flooring, painting and plastering.	2,800,000.00	2,800,000.00	800,000.00	2,000,000.00	Not Started	0%	Funds not Utilised
2020-2021	Ranjara Primary School	Construction of a dormitory with a capacity of 120 students to lintel level	Completion of a dormitory with a capacity of 100 students by fixing window and doors, plastering, flooring and painting and labeling	3,500,000.00	3,500,000.00	2,400,000.00	1,100,000.00	Ongoing	73%	Funds Substantially Utilised
2020-2021	Kiamuringu Primary School	Construction of 150 capacity Dining hall by roofing, plastering, flooring, fixing of doors and windows painting to completion	Construction of 150 capacity Dining hall by roofing, plastering, flooring, fixing of doors and windows painting to completion	2,700,000.00	2,700,000.00	1,000,000.00	1,700,000.00	Not Started	0%	Funds not Utilised
2020-2021	Rogokoi Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	additional funds for construction of Administration block from foundation to lintel level comprising of 2 roomed offices and 1 staffroom.	2,800,000.00	2,800,000.00	2,400,000.00	400,000.00	Not Started	0%	Funds not Utilised
2019-2020	Kiruriti Primary School	Construction of 8 door pit latrines to completion	Completion of 8 door pit latrines by plastering and painting.	580,000.00	580,000.00	500,000.00	80,000.00	Complete	100%	Funds fully Utilised
2019-2020	Kira St. marks primary school	Construction of one classroom 45 Capacity to completion.	Completion of 45 capacity one classroom by plastering and painting	1,050,000.00	1,050,000.00	900,000.00	150,000.00	Complete	100%	Funds fully Utilised
2019-2020	Kivaga primary school	Construction of one classroom 45 Capacity to completion.	Completion of 45 capacity one classroom by plastering and painting	1,050,000.00	1,050,000.00	900,000.00	150,000.00	Complete	100%	Funds fully Utilised

2019-2020	Karigani primary school	Construction of 8 door pit latrines to completion	Completion of 8 door pit latrines by plastering and painting.	580,000.00	580,000.00	500,000.00	80,000.00	Complete	100% Utilised	Funds fully Utilised
2020-2021	Kamunju Primary School	Construction of one classroom 45 Capacity to completion.	Completion of 45 capacity one classroom by plastering and painting	1,050,000.00	1,050,000.00	900,000.00	150,000.00	Ongoing	85% Utilised	Funds substantially Utilised
2020-2021	Ngerge Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	Completion of administration block comprising of 3 roomed offices comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion.	2,800,000.00	2,800,000.00	800,000.00	2,000,000.00	Not Started	0% Utilised	Funds not Utilised
2020-2021	Nyangwa Primary School	Construction of a dormitory with a capacity of 120 students to lintel level	Completion of one girls dormitory of 80 bed capacity by fixing doors and windows, flooring and painting to completion	3,400,000.00	3,400,000.00	2,300,000.00	1,100,000.00	Ongoing	74% Utilised	Funds Substantially Utilised
2020-2021	Kamurungu Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	Completion of administration block comprising of 3 roomed offices comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion.	2,800,000.00	2,800,000.00	800,000.00	2,000,000.00	Not Started	0% Utilised	Funds not Utilised
2020-2021	Pranmas Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	Completion of administration block comprising of 3 roomed offices comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion.	2,800,000.00	2,800,000.00	800,000.00	2,000,000.00	Not Started	0% Utilised	Funds not Utilised
2020-2021	Kaseveni Primary School	Construction of 45 capacity modern classroom to completion using interlocking block	Completion of 45 capacity modern classroom to completion using interlocking block by fixing of doors and windows and painting	1,370,000.00	1,370,000.00	1,220,000.00	150,000.00	Not Started	0% Utilised	Funds not Utilised
2020-2021	Makurano Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	Completion of administration block comprising of 3 roomed offices comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion.	2,800,000.00	2,800,000.00	800,000.00	2,000,000.00	Not Started	0% Utilised	Funds not Utilised
2020-2021	Malikini Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	Completion of administration block comprising of 3 roomed offices and 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion.	2,800,000.00	2,800,000.00	800,000.00	2,000,000.00	Not Started	0% Utilised	Funds not Utilised
2020-2021	Urhayuni Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	Completion of administration block comprising of 3 roomed offices and 1 staffroom by roofing, painting and plastering. (The site is in a black cotton area)	2,900,000.00	2,900,000.00	2,400,000.00	500,000.00	Complete	100% Utilised	Funds fully Utilised
2020-2021	Wakalia Primary Projects	Construction of one classroom 45 Capacity to completion.	Completion of a classroom by fixing windows and doors, plastering and flooring and painting to completion. (The area is with black cotton soil)	1,050,000.00	1,050,000.00	800,000.00	250,000.00	Complete	100% Utilised	Funds fully Utilised
2020-2021	Uria Primary School	Construction of 45 capacity modern classroom to completion using interlocking block	Completion of 45 capacity of Modern Classroom to completion using interlocking block by fixing of doors and windows and painting	1,370,000.00	1,370,000.00	1,220,000.00	150,000.00	Not Started	0% Utilised	Funds not Utilised

2020-21	Nyeri Primary School	Construction of 45 capacity modern classroom to completion using interlocking block	Completion of 45 capacity of Modern Classroom to completion using interlocking block by fixing of doors and windows and painting	1,370,000.00	1,370,000.00	1,220,000.00	150,000.00	Not Started	0%	Funds not Utilised
2020-22	Nyamkoi Primary School	Construction of Administration block to lintel level comprising of 3 roomed offices and 1 staffroom	Completion of administration block comprising of 3 roomed offices comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	2,800,000.00	2,800,000.00	1,500,000.00	1,300,000.00	Not Started	0%	Funds not Utilised
2020-23	Kirina Secondary School	Construction of a 120 capacity Girls Dormitory up to lintel level	Completion of construction of a 120 capacity Girls Dormitory from lintel level including roofing, fixing of doors, windows, slaters, plastering, flooring and painting	4,800,000.00	4,800,000.00	2,000,000.00	2,800,000.00	Not Started	0%	Funds not Utilised
2020-24	Nyenge Secondary School	Construction of a dining hall phase two from slab level up to roofing level	Completion of a dining hall by plastering, flooring, plumbing and painting. Capacity 400 students	7,530,000.00	7,530,000.00	5,050,000.00	2,500,000.00	Ongoing	66%	Funds fully Utilised
2020-25	Meria Secondary School	Construction of Administration block to lintel level comprising of 4 roomed offices and 1 staffroom	Completion of administration block comprising of 4 roomed offices comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	3,200,000.00	3,200,000.00	900,000.00	2,300,000.00	Not Started	0%	Funds not Utilised
2020-26	Kabururi Secondary School	Completion of 45 capacity laboratory by roofing, fixing benches, plumbing, plastering, flooring and painting. Phase 2.	Completion of 45 capacity laboratory by roofing, fixing benches, plumbing, plastering, flooring and painting. Phase 2.	5,000,000.00	5,000,000.00	1,800,000.00	3,200,000.00	Ongoing	40%	Funds Substantially Utilised
2020-27	Nyangwa Boys Secondary School	Construction of a storey dormitory up to first floor with capacity of 160 students.	Completion of one storey dormitory of 300 bed capacity by fixing doors and windows, flooring, painting, drainage and tiling works.	28,000,000.00	28,000,000.00	24,260,000.00	3,740,000.00	Ongoing	80%	Funds fully Utilised
2020-28	Mutus Secondary School	Completion of a kitchen plus construction of a dining hall	Completion of dining hall with a capacity of 150 sitting by fixing doors and windows, plastering and painting.	3,400,000.00	3,400,000.00	2,450,000.00	950,000.00	Ongoing	45%	Funds Substantially Utilised
2020-29	Gatika Secondary School	Construction of Administration block to lintel level comprising of 4 roomed offices and 1 staffroom	Completion of administration block comprising of 4 roomed offices comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion. (The ground has sand soil thus no sand reinforcement)	3,800,000.00	3,800,000.00	1,800,000.00	2,000,000.00	Ongoing	45%	Funds Substantially Utilised
2020-30	Gikiro Secondary School	Completion of a dining hall of 300 capacity including flooring and fixing of windows, plastering and painting	Completion of a dining hall of 300 capacity including flooring and fixing of windows, plastering and painting	3,700,000.00	3,700,000.00	2,900,000.00	800,000.00	Ongoing	45%	Funds Substantially Utilised
2020-31	Mayoni Secondary School	Construction laboratory with a capacity of 45 students up to lintel level	Completion of laboratory of 45 student capacity including plumbing works and installation of gas chamber. (The ground has sand soil thus more reinforcement)	5,400,000.00	5,400,000.00	5,200,000.00	200,000.00	Ongoing	70%	Funds Substantially Utilised
2020-32	Ririgwe Secondary School	Construction of a dining hall of 160 capacity	Completion of a dining hall of 160 capacity by roofing, plumbing works, fixing doors and windows and painting	4,500,000.00	4,500,000.00	2,300,000.00	2,200,000.00	Ongoing	60%	Funds Substantially Utilised

33	2020-2021	AIC Wango Secondary School	Construction of Administration block to lintel level comprising of 4 rooms offices and 1 staffroom	Completion of administration block comprising of 4 rooms office comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows; painting to completion.	3,200,000.00	3,200,000.00	900,000.00	2,300,000.00	Not Started	0%	Funds not Utilised
34	2020-2021	Malikiri Secondary School	Construction of a 1 roomed staff house with a sitting area and a kitchen	Completion of a 1 roomed staff house with a sitting area and a kitchen by flooring and plastering and painting	1,520,000.00	1,520,000.00	1,000,000.00	520,000.00	Not Started	0%	Funds not Utilised
35	2020-2021	Iria Itire Secondary School	Construction laboratory with a capacity of 45 students up to lintel level	Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting	5,000,000.00	5,000,000.00	3,100,000.00	1,900,000.00	Ongoing	85%	Funds Substantially Utilised
36	2020-2021	S.A Garagi Secondary School	Construction of 180 capacity storey building of 4 classrooms including upper floor roofing and plastering to completion	Completion of 180 capacity storey building of 4 classrooms including upper floor roofing and plastering to completion	10,000,000.00	10,000,000.00	6,500,000.00	3,500,000.00	Ongoing	40%	Funds Substantially Utilised
37	2020-2021	Mbozaki Secondary School	Construction of Administration block to lintel level comprising of 4 rooms offices and 1 staffroom	Completion of administration block comprising of 4 rooms offices comprising of 1 staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	3,200,000.00	3,200,000.00	1,900,000.00	1,300,000.00	Ongoing	20%	Funds Substantially Utilised
38	2020-2021	Kanyonga Secondary School	Construction of a dining hall phase one	Completion of a dining hall by fixing windows, flooring, plumbing and painting. Capacity 400 students.	7,550,000.00	7,550,000.00	5,650,000.00	1,900,000.00	Ongoing	75%	Funds Substantially Utilised
39	2019/2020	Mturobare sec school	Completion of a 45 student capacity laboratory including installation of gas system and fund chamber. (Project was started by parents)	Completion of a 45 student capacity laboratory including installation of gas system and fund chamber. (Project was started by parents)	1,600,000.00	1,600,000.00	1,000,000.00	600,000.00	Ongoing	80%	Funds Substantially Utilised
40	2019/2020	Gacahari Secondary School	Completion of a 45 student capacity laboratory including installation of gas system and fund chamber. (Project was started by parents)	Completion of a 45 student capacity laboratory including installation of gas system and fund chamber. (Project was started by parents)	1,700,000.00	1,700,000.00	1,000,000.00	700,000.00	Ongoing	70%	Funds Substantially Utilised
41	2020/2021	Mariari Girls Secondary School	Construction of 45 capacity Modern Classroom to completion using interlocking black	Completion of 45 capacity Modern Classroom to completion using interlocking black by fixing of doors and windows and painting	1,370,000.00	1,370,000.00	1,220,000.00	150,000.00	Not Started	0%	Funds not Utilised
42	2019/2020	St. Augustine Mariari Secondary School	Construction of a laboratory up to roofing level	Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting	5,000,000.00	5,000,000.00	4,500,000.00	500,000.00	Complete	100%	Funds fully Utilised
43	2020-2021	Makina Assistant Chiefs office	Fencing of 1 acre Assistant chiefs office with concrete posts using barbed wire and gate	Completion of fencing of 1 acre Assistant chiefs office with concrete posts using barbed wire and gate	500,000.00	500,000.00	300,000.00	200,000.00	Not Started	0%	Funds not Utilised
44	2019/2020	Mwai south chiefs office	Construction of an office with two room and waiting area to completion	Completion of Chiefs office from lintel level including roofing, fixing of doors, windows, glacer roofing, plastering, flooring and painting	1,700,000.00	1,700,000.00	900,000.00	800,000.00	Ongoing	60%	Funds Substantially Utilised



2019/2020	Garagi assistant chief	Construction of 3 roomed Chiefs office and a 2 door toilet by plastering and flooring at 270,000.00 and Banda (waiting area) at 30,000	Completion of 3 roomed Chiefs office and a 2 door toilet by plastering and flooring at 270,000.00 and Banda (waiting area) at 30,000	1,100,000.00	1,100,000.00	800,000.00	300,000.00	Ongoing	50%	Funds Substantially Utilised
2019/2020	Garabari assistant chief	Construction of 3 roomed Chiefs office and a 2 door toilet by plastering and flooring at 270,000.00 and Banda (waiting area) at 30,000	Completion of 3 roomed Chiefs office and a 2 door toilet by plastering and flooring at 270,000.00 and Banda (waiting area) at 30,000	1,100,000.00	1,100,000.00	800,000.00	300,000.00	Complete	100%	Funds Substantially Utilised
2019/2020	Makima chiefs office	Construction of 4 door pit latrine to completion.	Construction of 4 door pit latrine to completion.	350,000.00	350,000.00	300,000.00	50,000.00	Not Started	0%	Funds not Utilised
	Total			178,698,585.00	178,698,585.00	116,978,585.00	61,720,000.00			
	Completed by:	Name: John M. Ngatia Sign:  Date: 03/11/2021	Confirmed by:	Name: Prof. Godfrey M. Nguru Sign:  Date: 02/12/21						
		Fund Account Manager		NGCDFC Chair Mbeere South Constituency						
		Mbeere South Constituency								

**FUND ACCOUNT MANAGER**  
 NG-CDF MBEERE SOUTH  
 03 NOV 2021  
 P. O. Box 17 - 60113,  
 KIRITIRI

**CHAIRMAN**  
 NG-CDF MBEERE SOUTH  
 03 NOV 2021  
 P. O. Box 17 - 60113,  
 KIRITIRI



**MBEERE SOUTH**  
**IEBC NUMBER 065**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**WARD REPORTS**

**FINANCIAL YEAR**

**2021/2022**

**SUBMITTED**

**SEPTEMBER, 2021**

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## 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

## 1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development

brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

## 1.2 ABOUT MBEERE SOUTH NG-CDF

Mbeere South Constituency is an electoral constituency in Kenya. It is one of the constituencies in Embu County. Its Constituency Number is 065 and has a population of 128,544 according to the 2019 Census. Mbeere South Constituency covers an area of 1315.0 sq. Km. The constituency is currently represented by Hon. Rtd. Col. Godfrey King'ang'i. The Constituency is made up of the following County Assembly Wards:

Kiambere Ward has approximately a population of 15,049 people. The Ward has an area of approximately 287.00 square kilometer. The Ward Comprises Kiambere, Ntharawe, Kindaruma and Gacabari Sub-Locations of Embu County

Makima Ward has approximately a population of 21,173 people. The Ward has an area of approximately 342.2 square kilometer. The Ward Comprises Mwea, Makima and Mbondoni Sub-Locations of Embu County

Mwea Ward has approximately a population of 29,752 people. The Ward has an area of approximately 172.7 square kilometer. The Ward Comprises Riakanau, Gategi, Karaba and Wachoro Sub-Location of Embu County

Mbeti South Ward has approximately a population of 29,223 people. The Ward has an area of approximately 255.2 square kilometer. The Ward comprises Kirima, Mbita, Gachuriri, Gachoka and Kiamuringa Sub-Locations of Embu County

Mavuria Ward has approximately a population of 33,347 people. The Ward has an area of approximately 264.4 square kilometer. The Ward comprises Kombomunyiri, Mavuria, Kithunthiri, Gacegethiuri, Gichiche, Njigo, Nyangwa and Gikiro Sub locations of Embu County.

Mbeere South Constituency is situated in Embu County and Borders Kirinyaga County to the West, Kitui County to the East, Tharaka Nithi County to the North and Machakos County to the South.

### 1.2.1 Vision

Equitable socio-economic development within Mbeere South constituency

### 1.2.2 Mission:

"To implement national government strategies towards affording Mbeere South Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds"

### 1.2.3 Core Values:

- Honesty
- Integrity
- Efficiency and Effectiveness
- Innovativeness and Creativity
- Equity
- Equality
- Accountability
- Transparency.

### 1.2.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MBEERE SOUTH CONSTITUENCY

#### Eligible Projects Fundable by Mbeere South NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

#### The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

## 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Mbeere South NG-CDF 2021/21 public projects identification and proposals forum, file number 001.

## 3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely Kiambere, Makima, Mwea, Mbeti South and Mavuria Wards.

## 3.1 NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums to be conducted during the exercise:

### MBEERE SOUTH NG-CDF

NOTIFIES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2021/2022 WILL BE CONDUCTED AT DIFFERENT VENUES PER WARD

KIAMBERE WARD ON 7<sup>TH</sup> SEPTEMBER 2021 AT KIAMBERE TAC HALL, MAKIMA WARD ON 8<sup>TH</sup> SEPTEMBER 2021 AT MAKIMA ACC OFFICE STARTING AT 10.00AM, MWEA WARD ON 8<sup>TH</sup> SEPTEMBER AT KARABA YOUTH EMPOWERMENT CENTRE STARTING AT 2.00PM, MAVURIA WARD AT KIRITIRI CDF HALL ON 9<sup>TH</sup> SEPTEMBER 2021 STARTING AT 10.00AM AND MBETI SOUTH WARD AT ACC GACHOKA OFFICE STARTING AT 2.00PM

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF MBEERE SOUTH TO CONSIDER FOR FUNDING FOR THE NEXT YEAR.

ALL ARE WELCOME.

.....  
FUND ACCOUNT MANAGER, MBEERE SOUTH NGCDF

### 3.2 VENUES OF THE MEETING:

#### 3.2.1: WARD VENUES

##### **Kiambere Ward**

The NGCDFC Public Forum for the Year 2020/2021 for Kiambere Ward was held at Kiambere Tac Hall on 07<sup>th</sup> September 2021. The Participants were drawn from ALL the 4 sub locations. The Forum started with sub location based Community. The forum was attended by 85 Members of Public, 7 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.

##### **Makima Ward**

The NGCDFC Public Forum for the Year 2020/2021 for Makima Ward was held at Makima ACC Office on 08<sup>th</sup> September 2021 at 10.00am. The Participants were drawn from ALL the 3 sub locations. The Forum started with sub locations based Community. The forum was attended by 93 Members of Public, 7 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.

##### **Mwea Ward**

The NGCDFC Public Forum for the Year 2021/2022 for Mwea Ward was held at Karaba Youth Empowerment Centre on 08<sup>th</sup> September 2021 at 2.00pm. The Participants were drawn from ALL the 4 sub locations. The Forum started with sub location based Community. The forum was attended by 98 Members of Public, 7 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.

##### **Mavuria Ward**

The NGCDFC Public Forum for the Year 2021/2022 for Mavuria Ward was held at Kiritiri CDF Hall on 09<sup>th</sup> September 2021 at 10.00am. The Participants were drawn from ALL the 8 sub locations. The Forum started with sub location based Community. The forum was attended by 104 Members of Public, 7 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.

##### **Mbeti South Ward**

The NGCDFC Public Forum for the Year 2021/2022 for Mbeti South Ward was held at ACC Gachoka office ground on 09<sup>th</sup> September 2021 at 2.00pm. The Participants were drawn from ALL the 5 sub locations. The Forum started with sub location based Community. The forum was attended by 97 Members of Public, 7 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



### **3.2.2 PRELIMINARIES**

In every Ward, the NGCDF Chairman started by Greeting the Participants and read through the programme of the function for the day. He later requested one of the participants to lead with a word of prayer.

### **3.2.3 COMMENTS BY THE CHAIRMAN, NGCDFC**

In every meeting, the NGCDFC Chairman, Prof. Godfrey Nguru after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for the overwhelming zeal that they have shown in attending the forum. The Chairman also thanked the organizers of the function for the commendable job in organizing the success of the forum.

The Chairman requested the Community Members who may bring proposals and fail to go through, to be patient since still the projects will be considered during the next financial year.

### **3.2.4 REMARKS BY HON. GEOFFREY KING'ANG'I**

In all the meetings, the Area Member of Parliament greeted the participants present and thanked them for their attendance. The Area MNA talked briefly over the management of the NGCDF fund in the constituency and informed the participants of the many development projects undertaken in Mbeere South Constituency. He cited various projects in the constituency including the infrastructural improvement for schools and security institutions.

Hon Geoffrey Kingang'i told the enthusiastic participants that the role of the Member of Parliament was oversight and that he has a crucial role to play in ensuring Mbeere South NGCDF meets the needs and aspirations of the people of Mbeere South. The MP suggested and prayed that NGCDF will remain to serve the development needs of the people of Kenya and was optimistic that the constituency allocations will gradually improve over the years.

Finally, the Member of Parliament congratulated the NGCDFC for their tireless efforts in ensuring that all the projects for the Financial Year 2021/22 were implemented in good time hence giving maximum benefit to the people of Mbeere South Constituency.

### 3.3.1 PROJECT PRIORITIES IDENTIFIED

The project priorities were presented per Ward as tabled below:

#### a) KIAMBERE

S/NO	INSTITUTION	LOCATION	FUNCTION /SECTOR	PROJECT	AMOUNT in Ksh.
1	Kiruriri Primary School	Mutuobare	Education	Completion of 8 door pit latrines including plastering and painting	80,000.00
2	Kiria St. Marks Primary School	Mutuobare	Education	Completion of 45 capacity classroom by flooring and painting(Top up)	150,000.00
3	Kinyaga Primary School	Kiambere	Education	Completion of 45 capacity classroom by flooring and painting(Top up)	150,000.00
4	Kariguri primary school	Kiambere	Education	Completion of 8 door pit latrines including plastering and painting	80,000.00
5	Nyambori Primary School	Kiambere	Education	Completion of administration block including fixing windows, doors, flooring and painting (Top up)	1,300,000.00
6	Kamaunju primary school	Mutuobare	Education	Completion of 45 capacity classroom by flooring and painting(Top up)	150,000.00
7	Marimari Primary school	Kiambere	Education	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter	1,500,000
8	Riacina Primary School	Mutuobare	Education	Renovation of two classrooms including new roofing, plastering, flooring, windows glacier and painting	1,000,000.00
9	Mutuobare Secondary School	Mutuobare	Education	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber and painting. (Project was started by parents)	700,000.00
10	Gacabari Secondary School	Mutuobare	Education	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber and painting. (Project was	700,000.00

				started by parents)	
11	Mariari Girls Secondary School	Kiambere	Education	Completion of 45 capacity Modern classroom to completion using interlocking block by fixing of doors and windows and painting	150,000.00
12	St. Augustine Mariari Secondary School	Kiambere	Education	Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting	500,000
13	Gacabari Assistant Chief Office	Mutuobare	Security	Completion of 3 roomed chiefs office and a 2 door toilet by plastering and flooring at 270,000 and a Banda (waiting area) at 30,000.00	300,000.00
<i>TOTAL FOR PROJECTS</i>					<i>15,260,000.00</i>

*b) MAKIMA WARD*

S/NO	INSTITUTION	LOCATION	FUNCTION /SECTOR	PROJECT	AMOUNT in Ksh.
1	Urua Primary School	150,000.00	Education	Completion of 45 capacity Modern classroom to completion using interlocking block by fixing of doors and windows and painting	150,000.00
2	Njeru Primary School			Completion of 45 capacity Modern classroom to completion using interlocking block by fixing of doors and windows and painting	150,000.00
3	Kanyonga Secondary School	Makima	Education	Completion of a dining hall by fixing windows, flooring plumbing and painting. Capacity 400 students	1,900,000.00
4	Makima Assistant Chief Office	Makima	Security	Completion of fencing of 1 acre Assistant Chiefs office with concrete posts using barbed wire and gate	200,000.00

5	Makima Chiefs Office	Makima	Security	Completion of 4 door pit latrine including plastering and flooring	50,000.00
<i>TOTAL FOR PROJECTS</i>					<i>2,450,000.00</i>

**b) MWEA WARD**

S/NO	INSTITUTION	LOCATION	FUNCTION /SECTOR	PROJECT	AMOUNT in Ksh.
1	Kaseveni Primary School	Riakanau	Education	Completion of 45 capacity modern classroom using interlocking blocks by fixing of doors and windows and painting	150,000.00
2	Makutano Primary School	Karaba	Education	Completion of administration blocks comprising of 3 offices and a staffroom including roofing, fixing doors, glaciers, plastering, flooring and painting.	2,000,000.00
3	Malikini Primary School	Riakanau	Education	Completion of administration blocks comprising of 3 offices and a staffroom including roofing, fixing doors, glaciers, plastering, flooring and painting	2,000,000.00
4	Kikumini Primary School	Karaba	Education	Construction of a one eight door pit latrine to completion which will be accessible by the PLWD	600,000.00
5	AIC Wango Secondary School	Karaba	Education	Completion of administration blocks comprising of 3 offices and a staffroom including roofing, fixing doors, glaciers, plastering, flooring and painting	2,300,000.00
6	Malikini Secondary School	Riakanau	Education	Completion of a 1 roomed staff house by flooring, plastering, flooring and painting	520,000.00

7	Iria Itune Secondary School	Karaba	Education	Completion of a 45 student capacity laboratory by plumbing, fixing gas system, flooring and painting	1,900,000.00
8	SA Gategi sec school	Riakanau	Education	Completion of 180 capacity storey building of 4 classrooms including upper floor roofing and plastering, painting to completion phase 2	3,500,000.00
9	Mbonzuki sec school	Riakanau	Education	Completion of administration blocks comprising of 4 roomed offices, staffroom and boardroom from lintel by fixing windows and doors, ceiling, flooring and painting. Funding trends; Kshs. 1,000,000-2019/20 and Kshs. 900,000-2020/21	1,300,000.00
10	Unyuani primary school	Karaba	Education	Completion of administration block comprising of 2 roomed offices and 1 staffroom; painting and plastering. (The site is in a black cotton area)	500,000
11	Wakalia Primary school	Karaba	Education	Completion of administration block comprising of 3 roomed offices and 1 staffroom including roofing, painting and plastering. (The site is in a black cotton area)	250,000
12	Gategi assistant chief	Karaba	Security	Completion of 3 roomed chiefs office and a 2 door toilet by plastering and flooring at 270,000 and a Banda (waiting area) at 30,000.00	300,000.00

<i>TOTAL FOR PROJECTS</i>	<i>15,320,000.00</i>
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*d) MAVURIA WARD*

S/NO	INSTITUTION	LOCATION	FUNCTION /SECTOR	PROJECT	AMOUNT in Ksh.
1	Nyangwa primary school	Kianjiru	Education	Completion of one girls dormitory 100 bed by fixing doors and windows, flooring and painting to completion	1,000,000.00
2	Kamurugu Primary School	Mavuria	Education	Completion of administration blocks comprising of 3 offices and a staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	2,000,000.00
3	Iriamurai Primary School	Mavuria	Education	Completion of administration blocks comprising of 3 offices and a staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	2,000,000.00
4	Gitungati Primary School	Gichiche	Education	Construction of one classroom capacity of 45 pupils to completion	1,200,000.00
5	Irabari Primary School	Kithunthiri	Education	Construction of one classroom capacity of 45 pupils to completion	1,200,000.00
6	Gatururi Primary School	Gichiche	Education	Construction of one classroom capacity of 45 pupils to completion	1,200,000.00
7	Kerwa Primary School	Kithunthiri	Education	Renovation of four classrooms including a new roof, plastering, flooring, windows glacier and painting	2,000,000.00
8	Nyangwa Boys sec school	Kianjiru	Education	Completion of one story dormitory of 300 bed capacity by fixing doors and windows, flooring, painting, drainage and tiling works. Funding trend; Kshs. 6,000,000-	3,740,000.00

				2019/20, Kshs. 14,000,000-2020/21, reallocation of Kshs. 2,500,000-2017/18 and reallocation of Kshs. 700,000-2018/19	
9	Mutus sec school	Mbita	Education	Completion of dining hall with a capacity of 150 sitting by fixing doors and windows, plastering and painting	950,000.00
10	Gataka sec school	Kianjiru	Education	Completion of administration blocks comprising of 4 offices and a staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion. (The ground has sand soil thus more reinforcement)	2,000,000.00
11	Gikiiro Secondary School	Mbita	Education	Completion of a dining hall of 300 capacity including flooring and fixing of windows plastering and painting. Funding trends; Kshs. 1,000,000-2019/20, Kshs. 1,900,000-2020/21	800,000.00
12	Mayori Secondary School	Kithunthiri	Education	Completion of laboratory of 45 student's capacity including plumbing works and installation of gas chamber. (The ground has sand soil thus more reinforcement)	200,000.00
13	Rugogwe Secondary	Kianjiru	Education	Completion of dining hall of 160 capacity by flooring, plumbing	2,200,000.00

	School			works, fixing doors and windows and painting	
	<i>Total</i>				20,490,000.00

e) MBETI SOUTH WARD

S/NO	INSTITUTION	LOCATION	FUNCTION /SECTOR	PROJECT	AMOUNT in Ksh.
1	Mutugu pri school	Mbita	Education	Completion of 180 capacity storey building of 4 classrooms including upper floor roofing and plastering, painting to completion	3,500,000.00
2	Kaweru Primary School	Kianjiru	Education	Completion of administration blocks comprising of 2 offices and a staffroom by roofing, fixing of doors, glaciers, plastering, flooring and painting	2,000,000.00
3	Rianjeru pri school	Mbeti South	Education	Completion of a dormitory with a capacity of 100 by fixing window and doors plastering, flooring and painting and labeling	1,100,000.00
4	Kiamuringa Primary School	Mbeti South	Education	Completion of 150 capacity dining hall by roofing, plastering, flooring, fixing of doors and windows painting to completion	1,700,000.00
5	Rugakori Primary School	Mbeti South	Education	Completion of administration blocks comprising of 3 offices and a staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	400,000.00
6	Ngenge Primary School	Mbeti South	Education	Completion of administration blocks comprising of 3 offices and a staffroom by roofing, plastering, flooring, fixing of doors and windows painting to completion	1,100,000.00
7	Ngenge Primary School	Mbeti South	Education	Grading of school playground and installation of sports equipment and goal post 45 by 50 square meter	1,500,000
8	Kiametho Primary School	Kianjiru	Education	Renovation of two classrooms including new roofing, plastering, flooring, windows, glacier and	1,000,000.00



				painting	
9	Ngenge sec school	Mbeti South	Education	Completion of a dining hall by fixing windows, flooring, plumbing and painting. Capacity 400 students. Funding trends; Kshs. 1,300,000-2017/18, Kshs. 1,200,000-2018/19, Kshs. 1,000,000-2019/20, Kshs. 900,000-2020/21 and reallocation of Kshs. 650,000-2018/19	2,500,000.00
10	Kirima sec school	Kianjiru	Education	Completion of construction of a 120 capacity girls dormitory from lintel level including roofing, fixing of doors, windows, glaciers, plastering, flooring and painting	2,800,000.00
11	Mbita secondary school	Mbita	Education	Completion of administration blocks comprising of 4 roomed offices, staffroom and boardroom by roofing, plastering, flooring, fixing of doors and windows, painting to completion	2,300,000.00
12	Kabururi sec school	Mbita	Education	Completion of 45 capacity laboratory by roofing, fixing benches, plumbing, plastering, flooring painting phase 2	3,200,000.00
	Kangungi Secondary School	Mbeti South	Education	Completion of a 45 student capacity laboratory including installation of gas system and fume chamber. (Project was started by parents)	1,500,000.00
13	Mbeti south chiefs office	Mbeti South	Security	Completion of chiefs office from lintel level including roofing, fixing of doors, windows, glacier roofing, plastering, flooring and painting	800,000.00
	Total				<b>25,400,000.00</b>

### 3.3.2 CHALLENGES

Key Challenge during the ward Forums is the geographical distances places are located from each other and the rough terrains. There is problem in getting quick means of transport to help NGCDFC reach various locations and sub-locations in the Constituency.

Constituency Wide or Location Forums will cost the office very high due to logistical challenges and hence the need to restrict the meetings to representatives of the community.

### 3.3.3 WAY FORWARD

Community Members were urged to discuss their problems during community meetings or elders' meetings whenever they meet and send their proposals to the Office for record purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forums once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

### 3.3.4 CONCLUSION

- The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2020/2021 and in case of change of idea they will be notified of the changes.
- The Community Members were requested to Monitor the activities of the Contractors without interference and ensure that they provide quality services. In Case the community is not satisfied with the nature in which the projects were done, they were requested to notify the office in time.

Prof. Godfrey Nguru      NG-CDFC Chairman



Sign

Date

John M. Ngatia      FAM



Sign

Date

Mr. Chaka Nyamawi      DCC, Mbeere South



Sign

Date

**CHAIRMAN**  
**NG-CDF MBEERE SOUTH**  
**03 NOV 2021**  
P. O. Box 17 - 60113,  
KIRITIRI

**FUND ACCOUNT MANAGER**  
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