**MBEERE SOUTH NG-NG-CDFCOMMITTEE MEETING HELD ON 29/10/2019 AT CDF BOARDROOM STARTING AT 11:00 AM**

**MEMBERS PRESENT:**

1. Prof. Godfrey Nguru Chairman
2. Faith Kithaka Member
3. Dominic Munyi “
4. Dennis Musomba “
5. JosphineMwengi ACC 1
6. John Ngatia FAM
7. Henry Murage Secretary

**AGENDA**

* Preliminaries
* Project F/Y 2019/2020
* Ongoing projects
* AOB

**PRELIMINARIES**

The meeting was opened with word of prayer by Faith Kithaka, and then the chairman welcomed committee members to the meeting. He expressed his gratitude to the members for turning up for the meeting in good time. The previous minute were read and confirmed

**NG- CDFC 111/001/02/2019: PROJECT PROPOSAL F/Y 2019/2020**

The fund account manager informed member of committee that funds allocated to the constituency for financial year 2019/2020 amounted Kshs 137.367,724.14 The Fund account manager briefed members on the guidelines for project proposal presentation. He also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act. He told the members that NG- CDFB regulations expect the committee to only pick projects among the list submitted to the committee by the ward residents in their initial activity.

The NG-CDFCsecretary read all the proposed projects by the community representatives during ward meetings for FY 2014-2020 and 2020-2021 and also projects which are from emanated from strategic plan. The fund account manager also reminded the NG-CDFC that they should consider the ONGOING project which they had committed to fund in f/y 2019/2020 and 2020/2021. After lengthy scrutiny and deliberations of the proposed projects members agreed to fund the following projects.

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 065/AP1 | Administration/Recurrent | **8,242,063.45** |
| 065/AP2 | Monitoring and Evaluation/Capacity Building | **4,121,031.86** |
| 065/2640100 | Bursary | **34,421,678.40** |
| 065/2640200 | Emergency | **7,198,241.38** |
| 065/2630204 | Primary School Projects | **32,450,000.00** |
| 065/2630205 | Secondary School Projects | **33,140,000.00** |
| 065/2640509 | Sports Activities | **2,747,354.48** |
| 065/2640510 | Environmental Projects | **2,747,354.48** |
| 065/2640512 | Tertiary Institution | **1,100,000.00** |
| 065/2640507 | Security Projects | **8,200,000.00** |
| 065/2630206 | Youth empowerment | **3,000,000.00** |
| **TOTAL AMOUNT KSH.** | | **137,367,724.14** |

The committee then considered the projects proposals from the various locations within the constituency and resolved to distribute the financial year 2019/2020 Allocation equitably as follows:

**1. OFFICE ADMINISTRATION**

|  |  |  |
| --- | --- | --- |
| Employees’ Salaries | Salaries to the NG-CDFC staff and payment of gratuity | 2,400,000.00 |
| Goods and services | Purchase of office stationeries, fuel ,vehicle repairs ,telephone expenses, staff tea ,electricity and water bills and payment of other utilities | 3,914,063.45 |
| NSSF | remittances of NSSF Deductions | 180,000.00 |
| NHIF | remittances of NHIF Deductions | 100,000.00 |
| Committee Expenses | payment of NG-CDFC sitting allowances and other allowances payable to NG-CDFC members | 1,248,000.00 |
| **TOTAL** |  | **8,242,063.45** |

**2. MONITORING AND EVALUATION**

|  |  |  |
| --- | --- | --- |
| NG-NG-CDFC/PMC Capacity building | Undertake training of the PMCs/NG-CDFCs and other NG-CDFC related issues. | 2,500,000.00 |
| Committee Expenses | Payment of committee expenses while undertaking monitoring activities. | 1,200,000.00 |
| Goods and services | Payment of conference facilities, accommodation during capacity building for PMC and NG-CDFC members. | 421,031.86 |
| **Total 4,121,031.86** | | |

**3. BURSARY**

|  |  |  |
| --- | --- | --- |
| Education Bursary to secondary school | `Bursary to needy students in secondary schools | **20,421,678.40** |
| Education bursary to tertiary institution | Bursary to needy in tertiary institutions 11,000,000 | **11,000,000.00** |
| Education bursary to vocational institution | Bursary to needy in vocational training institution (bodaboda trainings) | **3,000,000.00** |
| TOTAL |  | **34,421,678.4** |

4**EMERGENCIES**

|  |  |  |
| --- | --- | --- |
| Emergency | To cater for unforeseen occurrences in the constituency during the financial year | **7,198,241.38** |

**5. ENVIRONMENT**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Gacavarisecondary school | Purchaseof two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| Gikiiroprimary school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| Karuiroprimary school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| Kaweruprimary school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| St Claire secondary school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| kamunyagiaprimary  school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| Mbonzuki sec school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| Makawaniprimary school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| Mbita chiefs office | Purchase of one 10,000 ltr water tank at 90,000, base construction at 40,000. and guttering at 20,000. | 150,000.00 |
| NG-CDF mbeere south office | Planting of 400 trees at 77,354.48 and procurement of 8,000 ltr water tank at 60,000 guttering and piping at 20,000 and base construction at 40,000.00 | 247,354.48 |
| **Total** |  | **2,747,354.48** |

**6. SPORTS**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Sports Activities | Facilitation of and organizing football and volleyball tournament by buying boots, uniforms and trophies | 2,747,354.48 |
| **TOTAL 2,747,354.48** | | |

**7.YOUTH EMPOWERMENT**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Youth empowerment center | Construction of youth empowerment center at Mbeere south ng-cdf compound to facilitate the Ajira program since one ICT Hub is located within the NG-CDF office mbeere south. | 3,000,000.00 |
| **TOTAL 3,000,000.00** | | |

**8. TERTIARY ISTITUTION PROJECTS**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Jeremiah NyagaTechnical Institute | Acquisition of a new mango juice preparation plant machine (palber) | 1,100,000.00 |
| **TOTAL 1,100,000.00** | | |

**PRIMARY SCHOOL PROJECTS**

|  |  |  |
| --- | --- | --- |
| Kaninwanthigaprimary school | Completion of administration blocks by plastering, flooring, roofing, fixing of windows and doors ( there is three offices and staffroom | 1,250,000.00 |
| AIC Beromgachuri primary school | Construction of administration block to window level including two offices and staffroom | 750,000.00 |
| Minuri primary school | Construction of one classroom to completion. | 900,000.00 |
| Mutuguprimary school | Construction of a 2 storey modern classrooms; Phase 1-foundation, slabbing, flooring, fixing of doors and window and plastering | 2,800,000.00 |
| Rianguu primary school | Construction of one classroom to completion. | 900,000.00 |
| Rianjeruprimary school | Construction of a dormitory with a capacity of 120 students to lintel level | 1,000,000.00 |
| Yoder karwigiprimaryschool | Construction of one classroom to completion. | 900,000.00 |
| Kiamwimbiprimary school | Completion of two classroom by plastering and flooring | 550,000.00 |
| Karukiprimary school | Completion of Administration Block flooring, plastering and painting including two offices and staffroom | 300,000.00 |
| Nyangwaprimary school | Construction of a dormitory with a capacity of 120 students to lintel level | 900,000.00 |
| Mayori primary school | Renovation of three classrooms by plastering, flooring and roofing | 500,000.00 |
| Karurioro primary school | Construction of one classroom to completion. | 900,000.00 |
| Mutus primary school | Construction of 8 door pit latrines to completion. | 500,000.00 |
| Gikiiro primary school | Construction of 8 door pit latrines to completion. | 500,000.00 |
| Kathuri primary school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| Ngiiori primary school | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 |
| Gatumbiri primary school | Construction of one classroom to completion. | 900,000.00 |
| Riakanau primary school | Construction of 8 door pit latrines to completion | 500,000.00 |
| Gategiprimary school | Construction of one classroom to completion. | 900,000.00 |
| Maviani primary school | Construction of administration block to lintel level including two offices and staffroom | 1,050,000.00 |
| KarabaConsolataprimary school | Construction of one classroom to completion. | 900,000.00 |
| Karuku primary school | Construction of 8 door pit latrines to completion | 500,000.00 |
| Wakalia primary school | Construction of one classroom to completion. | 900,000.00 |
| Iriaitune primary school | Construction of one classroom to completion. | 900,000.00 |
| Unywaniprimary school | Construction of administration block to lintel level including two offices and staffroom | 1,000,000.00 |
| Karuraprimary school | Completion of 8 door pt latrine; flooring and plastering to fully completion | 100,000.00 |
| Gwakarigu  primary school | Completion of a classroom by flooring and painting to fully completion | 150,000.00 |
| Kiria primary school | Construction of one classroom to completion. | 900,000.00 |
| Kariguriprimary school | Construction of 8 door pit latrines to completion. | 500,000.00 |
| Kamauju primary school | Construction of one classroom to completion. | 900,000.00 |
| Kianyaga primary school | Construction of one classroom to completion. | 900,000.00 |
| Kiruriri primary school | Construction of 8 door pit latrines to completion | 500,000.00 |
| Ngechaprimary school | Construction of administration block with two offices and staffroom to completion | 1,800,000.00 |
| Kakawaprimary school | Construction of administration block with two offices and staffroom to completion | 1,800,000.00 |
| Kamunyagiaprimary school | Construction of administration block with two offices and staffroom to completion . | 1,800,000.00 |
| Kikulani primary school | Construction of one classroom to completion. | 900,000.00 |
| Mwanyani primary school | Construction of one classroom to completion. | 900,000.00 |
| Njeru primary school | Construction of 8 door pit latrines to completion | 500,000.00 |
| **TOTAL 32,450,000.00** | | |

**10. SECONDARY ONDARY SCHOOL PROJECTS**

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **Project Activity** | **AMOUNT** |
| Ngengesecondary school | Completion of a dormitory by plastering, flooring and painting. Capacity 120 students | 1,000,000.00 |
| Kirimasecondary school | Construction of administration block to lintel level including two offices and staffroom | 1,500,000.00 |
| Kiamuringasecondary school | Fencing of school 2 acres compound by concrete post and chain link. | 590,000.00 |
| Kabururisecondary school | Construction of laboratory with a capacity of 45 students up to window level | 1,000,000.00 |
| Igomorisecondary school | Completion of dormitory by flooring, plastering and painting capacity 124 students | 1,500,000.00 |
| Gikiirosecondary school | Completion of a dining hall by roofing, plastering ,flooring, window and door fixing, capacity is 300 students | 1,000,000.00 |
| Nyangwasecondary school | Construction of a storey dormitory; foundation, stair case, walling upto slabbing level with capacity of 160 students | 6,000,000.00 |
| ST.MarysNyangwasecondary school | Construction of one classroom to completion. | 900,000.00 |
| Rogogwesecondary school | Construction of dining hall up to lintel level with capacity of 300 students. | 900,000.00 |
| Mutussecondary school | Construction of school kitchen to completion including serving point | 750,000.00 |
| Kabugurisecondary school | Construction of one classroom to completion | 900,000.00 |
| Gatakasecondary school | Construction of administration block to window level including two office and staffroom | 800,000.00 |
| Gategi SA secondary school | Construction of a 2 storey modern classroom ;phase 1-from foundation up to slabbing level | 2,000,000.00 |
| Nthinginisecondary school | Construction of one classroom to completion. | 900,000.00 |
| ST.Augustine secondary school | Construction laboratory with a capacity of 45 students up to lintel level | 1,600,000.00 |
| Gategi girls secondary school | Construction of one classroom to completion. | 900,000.00 |
| Gacabarisecondary school | Construction of laboratory with a capacity of 45 students to window level | 1,000,000.00 |
| Mboonzukisecondary school | Construction of administration block to lintel level including two office and staffroom. | 1,000,000.00 |
| Karaba boys secondary school | sinking borehole, pump accessories and installation | 700,000.00 |
| Iriaitunesecondary school | Construction laboratory with a capacity of 45 students up to lintel level | 1,500,000.00 |
| Gitaraka girl secondary school | Renovation of dormitory by roofing and flooring, capacity is 120 students | 1,000,000.00 |
| Kiamberesecondary school | Construction of one classroom to completion. | 900,000.00 |
| Karurasecondary school | Construction of one classroom to completion. | 900,000.00 |
| Mutuobaresecondary school | Completion of laboratory plastering, flooring, window and door fixing, capacity is 45 student | 1,000,000.00 |
| Kanyongasecondary school | Completion of a dining hall by roofing, plastering, flooring, window and door fixing, capacity is 300 students | 1,000,000.00 |
| AIC ndunesecondary school | Construction of one classroom to completion | 900,000.00 |
| mbondonisecondary school | renovation of a dormitory by plastering ,flooring, window and door fixing to completion capacity 120 students | 1,000,000.00 |
| **Total** |  | **33,140,000.00** |

**11. SECURITY PROJECTS**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount allocated** |
| Kiamuringa assistant chief. | Construction of office at 300,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 to completion | 600,000.00 |
| Kirima assistant chief | Purchase of one chair@ Kshs.25,000,one office table(kshs.40,000) and 2 office cabinets with 4 drawers each (Kshs.35,000) | 100,000.00 |
| Gachoka assistant chief | Completion ofa 2 rooms chiefs office by plastering and flooring | 300,000.00 |
| Mbeti south chiefs office | Construction of an office with two room and waiting area to completion | 900,000.00 |
| Gachoka ACC office | Renovation of ACC office with 5 rooms; flooring, plastering and painting to completion | 900,000.00 |
| Gacegethiuri assistant chief | Construction of office at500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 to completion | 800,000.00 |
| Mavuria assistant chief | Construction of office at500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 to completion | 800,000.00 |
| Gategi assistant chief | Construction of office at 500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 to completion | 800,000.00 |
| Mwea ACC office | Renovation of ACC office with 3 rooms by flooring, plastering and painting to completion | 500,000.00 |
| Gacabari assistant chief | Construction of office at 500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 to completion | 800,000.00 |
| Kindaruma assistant chief | Construction of office at 500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 to completion | 800,000.00 |
| Makima ACC office | Fencing 2 acres compound by concrete post and chain link to completion | 600,000.00 |
| Makima chiefs office | Construction of 4 door pit latrine to completion. | 300,000.00 |
| **Total** |  | **8,200,000.00** |

**NG-CDFC 111/001/02/2019: ONGOING PROJECTS**

NG-NG-CDFC discussed the ongoing project and the commitment they had made previous year concerning the above matter. They unanimously agreed with the report below. Members are looking forward the NGNG-CDFC Board will settle many of their issues which are pending with the mostly reallocation of projects.

**Ongoing project report.**

|  |
| --- |
| **A.I.C WangoPrimary School:**  The NG-NG-CDFC made a proposal to construct an administration block for AIC Wangoprimary school. Before the funding was received the said school got some supports from an international donor (Japanese Embassy) to construct 5 classrooms, and Administration block and 9 door pit latrine. It is apparent that with this kind of support from other quarters it was found not necessary to give this institution further support. In any event the Administration the NG-CDFC intended to carry on had since been funded from elsewhere. It’s noted that these projects are at the final stages of completion.  In this regard the NG-CDFC has since proposed to relocate this project to AIC Wangosecondary but this time support the secondary with a classroom and not an administration block. Both institution s are in the same neighborhood and hence will end up supporting the same community. |
| **KamweliPrimary School:**  This school was funded to have renovations done and this work is complete. It was funded in year 2017/18. |
| **Kangetaprimary School:**  The beneficiaries of this project made a request to change this project. Note that this project was proposed in 2016/17 budget and by the time the disbursement was released the school management had since made a decision that they do not want to have a dormitory. The boarding schools are no longer feasible in the area due to the 100% transition. The Proposal was to do renovations and as such the project activity cannot be deemed to be on going. Kindly refer to minute no **MIN. 224/NG-NG-CDFC/MBEERE SOUTH 2017/2018 - WAY FORWARD ON PENDING PROJECTS dated 5th December 2018 forwarded to board concerning change of activity** |
| **Machang'aPrimary School**  We were doing a classroom and an 8-Door toilet at Machang’aprimary school. Both projects have since been completed and as such there should be no ongoing project as at now. |
| **MakutanoPrimary School:**  This school was supported in to do a dormitory in 2017/18 budget proposal and the project took off in the year 2018. The project was further allocated ksh1.1 Million in the 2018/19 budget to complete the project. This means that this project does not require any further funding. The current project statues is that the contractor is doing plastering and it’s expected to be complete within the next three weeks. |
| **S.A GategiPrimary School**  This school was funded to construct an 8 door toilet at an initial cost of Kes 400,000 out of the total project value of Ksh 500,000. The extra allocation of Kes 100,000 was factored in the 2018/19 budget. Apparently when the code list for 2018/19 was released the came under S.A Gategisecondary school instead of the Primary. We have since requested that this Ksh 100,000 be moved from the secondary to It’s important to note that we have not had a project in the primary and hence the ksh100,000 allocation in the secondary does not apply. |
| **St. Mary Gatakasecondary school**  The school received funding for construction of an 8-door toilet at a cost of Ksh350,000 in the budget proposals for 2016/17 financial year. Due to delayed disbursement the school had raised money to do a toilet and hence the need for the toilet was no longer necessary. There was a proposal made to reallocate this money to completion of a classroom since the NG-CDFC members felt that the money should not be moved to another institution yet the school needed support. Apparently the request was submitted in the name of St Mary Gatakaprimary school. We still feel that this is not an ongoing project and we still request the board to approve the reallocation. The initial feedback on this request was that the request was not in the 2016/17 financial year. We suspect this was because the discrepancy in the project title which should read St. Mary Gatakasecondary school. Refer to minute **MIN. 155/NG-NG-CDFC/MBEERE SOUTH 2017/2018 -MATTERS ARISING FROM THE MINUTES dated 11th August 2018** |
| **Stephen Kisilusecondary school:**  The data available for this project is that the school was funded to do two dormitories and an initial disbursement was made of ksh 8,000,000. The school management and the PMC decided to start only one dormitory to completion instead of having two ongoing projects. It is noted that one of the dormitories was completed and the secondary one started with the little funding that remained in the initial disbursement. Further analysis reveal that this school does not need a secondary dormitory as at now. |
| **GatuanyagaPrimary School**  We were doing a classroom at Gatuanyagaprimary school. This classroom has since been completed and as such there should be no ongoing project as at now. There may be need to check the proposals but from our records no ongoing project since the classroom is complete and handed over. |
| **Mutussecondary school**  This school was funded to construct a classroom at an initial cost of ksh750,000 out of the total project value of Ksh 900,000. The extra allocation of Ksh 150,000 was factored in the 2018/19 budget. Apparently when the code list was released the came under Mutusprimary school instead of the secondary. We have since requested that this Ksh 150,000 be moved from the primary to secondary. It’s important to note that we have not had a project in the primary and hence the Ksh 150,000 allocation in the primary does not apply. |
| **Karaba AP Lines**  In the AP lines we were expected to do a toilet at a cost of Kes 250,000. This project has since been done to completion and hence it’s not an ongoing project. No further funding is expected on this project. |

**NG-NG-CDFC 111/003/01/2019: AOB**

Members expressed hope that the NG-CDF Board will be able to disburse funds in good time so as they can implement the proposed projects without delay. It was also agreed that primary and preparation of bursary forms to be started immediately in readiness for bursary disbursement.

Members asked the monitoring and evaluation team to closely monitor project management committees and ensure that project implementation is not delayed to pave way for release of more funds.

There being no other business, the meeting was closed with a word of prayer by Josephine Mwengi.

**Minute Compiled by**:

Henry murage: NG-NG-CDFCSecretary

signature………………………Date………………….

**Confirmed by:**

Prof. Godfrey Nguru : NG-NG-CDFC Chairperson

signature………………………. Date………………….

John Ngatia: Fund Account ManagerSignature………………Date………………

| **Project Name** | **Original Cost** | **Cumulative allocation** | **Project activity** | **Amount Allocated** | **Current Status** | |
| --- | --- | --- | --- | --- | --- | --- |
|  | **ADMINISTRATION** |  |  |  |  | |
| Employees’ Salaries | 2,800,000.00 | Nil | Salaries to the NG-CDFC staff and payment of gratuity | 2,400,000.00 | **Ongoing** | |
| Goods and services | 3,914,063.45 | Nil | Purchase of office stationeries, fuel, vehicle repairs, telephone expenses, staff tea, electricity and water bills and payment of other utilities | 4,314,063.45 | **Ongoing** | |
| NSSF | 180,000.00 | Nil | remittances of NSSF Deductions | 180,000.00 | **Ongoing** | |
| NHIF | 100,000.00 | Nil | remittances of NHIF Deductions | 100,000.00 | **Ongoing** | |
| Committee Expenses | 1,248,000.00 | Nil | payment of NG-CDFC sitting allowances and other allowances payable to NG-CDFCmembers | 1,248,000.00 | **Ongoing** | |
|  | **MONITORING AND EVALUATION** |  |  |  |  | |
| NG-CDFC/PMC Capacity building | 2,000,000.00 | Nil | Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues | 2,500,000.00 | **Ongoing** | |
| Committee Expenses | 1,200,000.00 | Nil | Payment of committee expenses while undertaking monitoring activities | 1,200,000.00 | **Ongoing** | |
| Goods and services | 921,031.86 | Nil | Payment of conference facilities ,accommodation during capacity building for PMC and NG-CDFC members | 421,031.86 | **Ongoing** | |
|  |  |  |  |  |  | |
|  | **BURSARY** |  |  |  |  | |
| Education Bursary to secondary ondary school | **20,421,678.40** | Nil | Payment of Bursary to needy students in secondary school | 20,421,678.40 | **Ongoing** | |
| Education bursary to tertiary institution(Vocational Institutions) | **3,000,000.00** | Nil | Payment of Bursary to assist bodaboda training in the constituency | 3,000,000.00 |  | |
| Education bursary to tertiary institution | **14,000,000.00** | Nil | Payment of Bursary to needy in tertiary institutions | 11,000,000.00 | **Ongoing** | |
|  |  |  |  |  |  | |
|  | **EMERGENCY** |  |  |  |  | |
| Emergency | **7,198,241.38** | Nil | To cater for any unforeseen occurrences in the constituency during the financial year | **7,198,241.38** | **Ongoing** | |
|  | **ENVIRONMENT** |  |  |  |  | |
| Gacavarisecondary school | **300,000.00** | Nil | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 | **Ongoing** | |
| Gikiiroprimary school | **300,000.00** | Nil | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 | **Ongoing** | |
| Karuiroprimary school | 300,000.00 | Nil | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 | **Ongoing** | |
| Kaweruprimary school | **300,000.00** | Nil | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | **300,000.00** | **Ongoing** | |
| St Claire secondary school | 300,000.00 | Nil | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive). | 300,000.00 | **Ongoing** | |
| kamunyagiaprimary school | **300,000.00** | Nil | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | **300,000.00** | **Ongoing** | |
| Mboonzukisecondary school | **300,000.00** |  | Purchaseof two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 | **Ongoing** | |
| Makawaniprimary school | 300,000.00 | Nil | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 | **Ongoing** | |
| Mbita chiefs office | **100,000.00** | Nil | Purchase of one 10,000 ltr water tank at 90,000, base construction at 40,000. and guttring at 20,000. | 150,000.00 | **Ongoing** | |
| Ngcdfmbeere south | 247,354.48 | Nil | Planting of 400 trees at 77,354.48 and procurement of 8,000 ltr water tank at 60,000 guttering and piping at 20,000 and base construction at 40,000.00 | 197,354.48 | **Ongoing** | |
|  | **SPORT PROJECT** |  |  |  |  | |
| Sports | 2,747,354.48 | Nil | Facilitation of and organizing football and volleyball tournament by buying boots, uniforms and trophies | **2,747,354.48** | **Ongoing** | |
|  | **TERTIARY PROJECTS** |  |  |  |  | |
| Youth empowerment center at ng-cdfmbeere south office | **3,000,000.00** | Nil | Construction of youth empowerment center at Mbeere south ng-cdf compound to facilitate the Ajira program since one ICT Hub is located within the NG-CDF office. | **3,000,000.00** | **New** | |
| Jeremiah Nyaga technical institute | **1,100,000.00** | Nil | Acquisition of a new mango juice preparation plant machine (palber) | **1,100,000.00** | **Ongoing** | |
|  | **PRIMARY SCHOOL PROJECTS** | 9 |  |  |  | |
| Kaninwanthigaprimary school | 2,200,000.00 | 950,000.00 | Completion of administration blocks by plastering, flooring, roofing, fixing of windows and doors ( there is three offices and staffroom) | 1,250,000.00 | **Ongoing** | |
| AIC Beromgachuririprimary school | 2,200,000.00 | NIL | Construction of administration block to window level including two offices and staffroom | 750,000.00 | New | |
| Minuriprimary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Mutuguprimary school | 6,000,000.00 | Nil | Construction of a 2 storey modern classroom; Phase 1-foundation,slabbing,flooring, fixing of doors and window and plastering | 2,800,000.00 | **New** | |
| Rianguuprimary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Rianjeruprimary school | 3,500,000.00 | Nil | Construction of a dormitory with a capacity of 120 students to lintel level | 1,000,000.00 | **New** | |
| Yoder karwigiprimary school | 900,000.00 | NIL | Construction of one classroom to completion | 900,000.00 | **New** | |
| Kiamwimbiprimary school | 2,000,000.00 | 1,450,000.00 | Completion of two classroom by plastering and flooring to fully completion | 550,000.00 | **Ongoing** | |
| Karukiprimary school | 2,200,000.00 | 1,900,000.00 | completion of administration block to window level including two offices and staffroomby plastering and painting, to full completion | 300,000.00 | **On going** | |
| Nyangwaprimary school | 3,500,000.00 | Nil | Construction of a dormitory with a capacity of 120 students to lintel level | 900,000.00 | **New** | |
| Mayoriprimary school | 500,000.00 | Nil | Renovation of three classroom by plastering, flooring and roofing to completion | 500,000.00 | **New** | |
| Karurioroprimary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Mutusprimary school | 500,000.00 | Nil | Construction of 8 door pit latrines to completion | 500,000.00 | **New** | |
| Gikiiroprimary school | 500,000.00 | Nil | Construction of 8 door pit latrines to completion | 500,000.00 | **New** | |
| Kathuriprimary school | 300,000.00 | Nil | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 | **New** | |
| Ngiioriprimary school | 300,000.00 | NIL | Purchase of two 10,000 ltr water tanks each 90,000, base construction at 40,000 each, guttering of the school and piping at 40,000.00 ( transportation is inclusive) | 300,000.00 | **New** | |
| Gatumbiriprimary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Riakanauprimary school | 500,000.00 | Nil | Construction of 8 door pit latrines to completion | 500,000.00 | **New** | |
| Gategiprimary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Mavianiprimary school | 2,800,000.00 | Nil | Construction of administration block to lintel level including two offices and staffroom | 1,050,000.00 | **New** | |
| Karabaconsolataprimary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Karukuprimary school | 500,000.00 | Nil | Construction of 8 door pit latrines to completion | 500,000.00 | **New** | |
| Wakaliaprimary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Iriaituneprimary school | 900,000.00 | Nil | Construction of one classroom to completion. | 900,000.00 | **New** | |
| Unywaniprimary school | 2,800,000.00 | Nil | Construction of administration block to lintel level including two offices and staffroom | 1,000,000.00 | **New** | |
| Karuraprimary school | 500,000.00 | 400,000.00 | Completion of 8 door pit latrine; flooring and plastering to fully completion | 100,000.00 | **ongoing** | |
| Gwakariguprimary school | 900,000.00 | 750,000.00 | Completion of a classroom by flooring and painting to fully completion | 150,000.00 | **ongoing** | |
| Kiriaprimary school | 900,000.00 | Nil | Construction of one classroom to completion. | 900,000.00 | **New** | |
| Kariguriprimary school | 500,000.00 | Nil | Construction of 8 door pit latrines to completion | 500,000.00 | **New** | |
| Kamaujuprimary school | 900,000.00 | Nil | Construction of one classroom to completion. | 900,000.00 | **New** | |
| Kianyagaprimary school | 900,000.00 | Nil | Construction of one classroom to completion. | 900,000.00 | **New** | |
| Kiruririprimary school | 500,000.00 | Nil | Construction of 8 door pit latrines to completion | 500,000.00 | **New** | |
| Ngechaprimary school | 1,800,000.00 | Nil | Construction of administration block with two offices and staffroom to completion | 1,800,000.00 | **New** | |
| Kakawaprimary school | 1,800,000.00 | Nil | Construction of administration block with two offices and staffroom to completion | 1,800,000.00 | **New** | |
| Kamunyagiaprimary school | 1,800,000.00 | Nil | Construction of administration block with two offices and staffroom to completion | 1,800,000.00 | **New** | |
| Kikulaniprimary school | 900,000.00 | Nil | Construction of one classroom to completion. | 900,000.00 | **New** | |
| Mwanyaniprimary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Njeru primary school | 500,000.00 | Nil | Construction of 8 door pit latrines to completion | 500,000.00 | **New** | |
|  | **SECONDARY ONDARY SCHOOL PROJECTS** |  |  |  |  | |
| Ngengesecondary school | 4,000,000.00 | 3,000,000.00 | Completion of a dormitory by plastering, flooring and painting. Capacity 120 students, to fully completion | 1,000,000.00 | **Ongoing** | |
| Kirimasecondary school | 3,500,000.00 | Nil | Construction of administration block to lintel level including two offices and staffroom | 1,500,000.00 | **New** | |
| Kiamuringasecondary school | 590,000.00 | Nil | Fencing of school 2 acres compound by concrete post and barbed wire to completion. | 590,000.00 | **New** | |
| Kabururisecondary school | 4,500,000.00 | Nil | Construction of laboratory with a capacity of 45 students up to window level | 1,000,000.00 | **New** | |
| Igomorisecondary school | 4,000,000.00 | 2,500,000.00 | Completion of dormitory by flooring, plastering and painting capacity 124 students | 1,500,000.00 | **Ongoing** | |
| Gikiirosecondary school | 4,000,000.00 | 3,000,000.00 | Completion of a dining hall by roofing, plastering ,flooring, window and door fixing, capacity is 300 students | 1,000,000.00 | **ongoing** | |
| Nyangwasecondary school | 12,000,000.00 | Nil | Construction of a storey dormitory; foundation, stair case, walling up to slabbing level with capacity of 160 students | 6,000,000.00 | **New** | |
| ST.Marys nyangwa secondary school | 900,000.00 | Nil | Construction of one classroom to completion. | 900,000.00 | **New** | |
| Rogogwesecondary school | 4,000,000.00 | Nil | Construction of dining hall up to lintel level with capacity of 300 students. | 900,000.00 | **New** | |
| Mutussecondary school | 750,000.00 | Nil | Construction of school kitchen to completion including service area | 750,000.00 | **New** | |
| Gacabarisecondary school | 4,000,000.00 | Nil | Construction of laboratory with a capacity of 45 students to window level | 1,000,000.00 | **New** | |
| Kabugurisecondary school | 900,000.00 | Nil | Construction of one classroom to completion. | 900,000.00 | **New** | |
| Gatakasecondary school | 1,800,000.00 | Nil | Construction of administration block to window level including two office and staffroom | 800,000.00 | **New** | |
| Gategi SA secondary school | 6,000,000.00 | Nil | Construction of a 2 storey modern classroom ;phase 1-from foundation up to slabbing level | 2,000,000.00 | **New** | |
| Nthinginisecondary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Gategi girls secondary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Mbonzukisecondary school | 2,800,000.00 | Nil | Construction of administration block to lintel level including two office and staffroom. | 1,000,000.00 | **New** | |
| Karaba boys secondary school | 700,000.00 | Nil | sinking borehole, pump accessories and installation | 700,000.00 | **New** | |
| Iriaitunesecondary school | 4,000,000.00 | Nil | Construction laboratory with a capacity of 45 students up to lintel level | 1,500,000.00 | **New** | |
| ST. Augustine secondary school | 4,000,000.00 | Nil | Construction laboratory with a capacity of 45 students up to lintel level | 1,600,000.00 | **New** | |
| Gitaraka girl secondary school | 1,000,000.00 | Nil | Renovation of dormitory by roofing and flooring, capacity is 120 students | 1,000,000.00 | **New** | |
| Kiamberesecondary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Karurasecondary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Mutuobaresecondary school | 4,500,000.00 | 3,500,000.000 | Completion of laboratory plastering ,flooring, window and door fixing, capacity is 45 student | 1,000,000.00 | **Ongoing** | |
| Kanyongasecondary school | 4,000,000.00 | 3,000,000.00 | Completion of a dining hall by roofing, plastering ,flooring, window and door fixing, capacity is 300 students | 1,000,000.00 | **Ongoing** | |
| AIC ndunesecondary school | 900,000.00 | Nil | Construction of one classroom to completion | 900,000.00 | **New** | |
| Mbondonisecondary school | 4,000,000.00 |  | renovation of a dormitory by plastering ,flooring, window and door fixing capacity 120 students | 1,000,000.00 | **New** | |
|  | **SECURITY PROJECTS** |  |  |  |  | |
| Kiamuringa assistant chief. | 600,000.00 | Nil | Construction of office at 300,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 | 600,000.00 | New | |
| Kirima assistant chief | 100,000.00 | Nil | Purchase of one chair@ Kshs.25,000,one office table(kshs.40,000) and 2 office cabinets with 4 drawers each (Kshs.35,000) | 100,000.00 | New | |
| Gachoka assistant chief | 800,000.00 | 500,000.00 | Completion of chiefs office with two rooms, by plastering and flooring to fully completion | 300,000.00 | 0ngoing | |
| Mbeti south chiefs office | 900,000.00 | Nil | Construction of an office with two room and waiting area to completion | 900,000.00 | New | |
| Gachoka ACC office | 900,000.00 | Nil | Renovation of ACC office with 5 rooms; flooring, plastering and painting to completion | 900,000.00 | New | |
| Gacegethiuri assistant chief | 800,000.00 | Nil | Construction of office at 500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 | 800,000.00 | New | |
| Mavuria assistant chief | 800,000.00 | Nil | Construction of office at 500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 | 800,000.00 | New | |
| Gategi assistant chief | 800,000.00 | Nil | Construction of office at 500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 | 800,000.00 | new | |
| Mwea ACC office | 500,000.00 | Nil | Renovation of ACC office with 3 rooms by flooring, plastering and painting to completion | 500,000.00 | new | |
| Gacabari assistant chief | 800,000.00 | Nil | Construction of office at 500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 | 800,000.00 | new | |
| Kindaruma assistant chief | 800,000.00 | Nil | Construction of office at 500,000 with two rooms, a 4 door pit latrine at 270,000.00 and Banda (waiting area) at 30,000 | 800,000.00 | new | |
| Makima ACC office | 600,000.00 | Nil | Fencing the ACC 2 acres compound with concrete posts and chain link | 600,000.00 | new | |
| Makima chiefs office | 300,000.00 | Nil | Construction of 4 door pit latrine to completion. | 300,000.00 |  | |
| **TOTAL Amount Kshs** | | | | **137,367,724.14** |  |