



NG-CDF

National Government Constituencies Development Fund
Mbeere South Constituency
P.O Box 17-60113,
Kiritiri.

| **Cell:** 0724-500-207.

Email: mbeeresouthcdf@cdf.go.ke | **Website:** www.mbeeresouthcdf.go.ke

OUR REF: MBEERES-NG-CDF/01/02/2023

1st February, 2023

TO: The Chief Executive Officer,

NG-CDF Board,

P.O Box 46682-00100,

Nairobi.

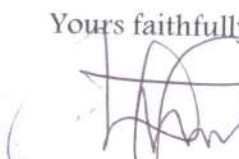
Dear Sir,

RE: NGCDF MBEERE SOUTH PROPOSAL FOR FY 2022-2023:

We here by submit our proposal for financial year 2022-2023 for your reference.

Thanks in advance.

Yours faithfully,


John M. Ngatia

FAM





MBEERE SOUTH
IEBC NUMBER 065

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORTS

FINANCIAL YEAR

2022/2023

SUBMITTED

DECEMBER, 2022

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT MBEERE SOUTH NG-CDF

Mbeere South Constituency is an electoral constituency in Kenya. It is one of the constituencies in Embu County. Its Constituency Number is 065 and has a population of 128,544 according to the 2019 Census. Mbeere South Constituency covers an area of 1315.0 sq. Km. The constituency is currently represented by Hon. Rtd. Col. Godfrey King'ang'i. The Constituency is made up of the following County Assembly Wards:

Kiambere Ward has approximately a population of 15,049 people. The Ward has an area of approximately 287.00 square kilometer. The Ward Comprises Kiambere, Ntharawe, Kindaruma and Gacabari Sub-Locations of Embu County

Makima Ward has approximately a population of 21,173 people. The Ward has an area of approximately 342.2 square kilometer. The Ward Comprises Mwea, Makima and Mbondoni Sub-Locations of Embu County

Mwea Ward has approximately a population of 29,752 people. The Ward has an area of approximately 172.7 square kilometer. The Ward Comprises Riakanau, Gategi, Karaba and Wachoro Sub-Location of Embu County

Mbeti South Ward has approximately a population of 29,223 people. The Ward has an area of approximately 255.2 square kilometer. The Ward comprises Kirima, Mbita, Gachuriri, Gachoka and Kiamuringa Sub-Locations of Embu County

Mavuria Ward has approximately a population of 33,347 people. The Ward has an area of approximately 264.4 square kilometer. The Ward comprises Kombomunyiri, Mavuria, Kithunthiri, Gacegethiuri, Gichiche, Njigo, Nyangwa and Gikiiro Sub locations of Embu County.

Mbeere South Constituency is situated in Embu County and Borders Kirinyaga County to the West, Kitui County to the East, Tharaka Nithi County to the North and Machakos County to the South.

1.2.1 Vision

Equitable socio-economic development within Mbeere South constituency

1.2.2 Mission:

“To implement national government strategies towards affording Mbeere South Residents quality education and reliable security services through prudent management, and effective and efficient utilization of allocated funds”

1.2.3 Core Values:

- Honesty
- Integrity
- Efficiency and Effectiveness
- Innovativeness and Creativity
- Equity
- Equality
- Accountability
- Transparency.

1.2.3 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY MBEERE SOUTH CONSTITUENCY

Eligible Projects Fundable by Mbeere South NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely Mbeere South NG-CDF 2022/23 public projects identification and proposals forum, file number 001.

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely Kiambere, Makima, Mwea, Mbeti South and Mavuria Wards.

3.1 NOTICE OF THE MEETINGS

Here attached is the advert or the announcement for the public forums to be conducted during the exercise:


MBEERE SOUTH NG-CDF

NOTIFIES ALL THE STAKEHOLDERS AND THE CONSTITUENTS THAT NGCDF PUBLIC FORUMS FOR PROJECTS IDENTIFICATION AND PROPOSALS FOR THE FINANCIAL YEAR 2022/2023 WILL BE CONDUCTED AT DIFFERENT VENUES PER WARD

KIAMBERE WARD ON 5TH JANUARY 2023 AT KIAMBERE TAC HALL AT STARTING AT 8.30AM,
MAKIMA WARD ON 5TH JANUARY 2023 AT MAKIMA ACC OFFICE STARTING AT 2.30PM, MWEA WARD ON 6TH JANUARY 2023 AT KARABA YOUTH EMPOWERMENT CENTRE STARTING AT 9.00AM,
MAVURIA WARD AT KIRITIRI CDF HALL ON 07TH JANUARY 2023 STARTING AT 9.00AM AND MBETI SOUTH WARD AT ACC GACHOKA OFFICE ON 07TH JANUARY 2023 STARTING AT 2.30PM

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE TO COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF MBEERE SOUTH TO CONSIDER FOR FUNDING FOR THE NEXT YEAR.

ALL ARE WELCOME.


.....
FUND ACCOUNT MANAGER, MBEERE SOUTH NGCDF

3.2 VENUES OF THE MEETING:

3.2.1: WARD VENUES

Kiambere Ward

The NGCDFC Public Forum for the Year 2022/2023 for Kiambere Ward was held at Kiambere Tac Hall on 05th January 2023. The Participants were drawn from ALL the 4 sub locations. The Forum started

with sub location based Community. The forum was attended by 73 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Makima Ward

The NGCDFC Public Forum for the Year 2022/2023 for Makima Ward was held at Makima ACC Office on 05th January 2023 at 2.30pm. The Participants were drawn from ALL the 3 sub locations. The Forum started with sub locations based Community. The forum was attended by 86 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Mwea Ward

The NGCDFC Public Forum for the Year 2022/2023 for Mwea Ward was held at Karaba Youth Empowerment Centre on 06th January 2023 at 9.00am. The Participants were drawn from ALL the 4 sub locations. The Forum started with sub location based Community. The forum was attended by 102 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Mavuria Ward

The NGCDFC Public Forum for the Year 2022/2023 for Mavuria Ward was held at Kiritiri CDF Hall on 07th January 2023 at 9.00am. The Participants were drawn from ALL the 8 sub locations. The Forum started with sub location based Community. The forum was attended by 114 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



Mbeti South Ward

The NGCDFC Public Forum for the Year 2022/2023 for Mbeti South Ward was held at ACC Gachoka office ground on 07th January at 2.30pm. The Participants were drawn from ALL the 5 sub locations. The Forum started with sub location based Community. The forum was attended by 93 Members of Public, 10 NGCDF Committees, 3 oversight committee members, community elders, Youths, Women representatives, School Head teachers, Assistant Chiefs, Chiefs and the Area Member of Parliament.



3.2.2 PRELIMINARIES

In every Ward, the NGCDF Chairman started by Greeting the Participants and read through the programme of the function for the day. He later requested one of the participants to lead with a word of prayer.

3.2.3 COMMENTS BY THE CHAIRMAN, NGCDFC

In every meeting, the NGCDFC Chairman, Mr. John Machuke after introducing the NGCDFC Members to the Public and other invited Guests, thanked the participants for the overwhelming zeal that they have shown in attending the forum. The Chairman also thanked the organizers of the function for the commendable job in organizing the success of the forum.

The Chairman requested the Community Members who may bring proposals and fail to go through, to be patient since still the projects will be considered during the next financial year.

3.2.4 REMARKS BY HON. ENGINEER NEBART BENARD MURIUKI

In all the meetings, the Area Member of Parliament greeted the participants present and thanked them for their attendance. The Area MNA talked briefly over the management of the NGCDF fund in the constituency and informed the participants of the many development projects undertaken in Mbeere South Constituency. He cited various projects in the constituency including the infrastructural improvement for schools and security institutions.

Hon. Eng. Nebart Benard Muriuki told the enthusiastic participants that the role of the Member of Parliament was oversight and that he has a crucial role to play in ensuring Mbeere South NGCDF meets the needs and aspirations of the people of Mbeere South. The MP suggested and prayed that NGCDF will remain to serve the development needs of the people of Kenya and was optimistic that the constituency allocations will gradually improve over the years.

3.3.1 PROJECT PRIORITIES IDENTIFIED

The project priorities were presented per Ward as tabled below:

Projects priorities identified in the Kiambere Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Gatete Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
2	Ikomenie Primary School	Construction to completion of 2 classrooms with a capacity of 45 pupils each @ 1,300,000	Education
3	Kamaunju Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
4	Gwakarigu Secondary School	Construction of one classroom to completion with a capacity of 45 students	Education
5	Mariari Assistant Chief Office	Construction to completion of 3 roomed assistant chiefs office at Ksh. 1,150,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 50,000	Security

6	Ntharawe Primary School-Ntharawe Village	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Borehole
7	Mutuobare-Mutugu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
8	Riacina-Kangonde Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

Projects priorities identified in the Makima Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Irari Primary School	Construction of a Laboratory to completion with a capacity of 45 CBC Pupils	Education
2	Mashamba Secondary School	Construction of a Kitchen to completion with a capacity of 200 students	Education
3	Muthiru Primary School (Muthiru Village)	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Borehole
4	Gatharane Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
5	Muanjo Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

Projects priorities identified in the Mavuria Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Gatumbiri Primary School	Construction to completion of an administration block comprising of 2 roomed offices and 1 staffroom (capacity of 30 teachers)	Education

2	Irabari Primary School	Construction of a Laboratory to completion with a capacity of 45 CBC Pupils	Education
3	Kanothi Primary School	Construction of a Laboratory to completion with a capacity of 45 CBC Pupils	Education
4	Mutus Secondary School	Construction of a dining hall to completion with a capacity of 300 students	Education
5	Gikiiro Assistant Chief Office	Construction to completion of 3 roomed assistant chiefs office at Ksh. 1,150,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 50,000	Security
6	Gikiiro Primary School (Gikiiro Village)	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Borehole
7	Gikiiro Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
8	Irabari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
9	Kithunthiri Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
10	Mutus Secondary School	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
11	Murambari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

Projects priorities identified in the Mbeti South Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	JJM Nyaga Primary	Construction of one classroom to completion with a	Education

	School	capacity of 45 pupils	
2	Kiamuringa Secondary School	Construction of a dormitory to completion with a capacity of 150 beds	Education
3	Kiametho-Kamukenda-Kanjugu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
4	Ndavari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

Projects priorities identified in the Mwea Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Iriaitune Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
2	Kikumini Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
3	Makawani Primary School	Construction to completion of 2 classrooms with a capacity of 45 pupils each @ 1,300,000	Education
4	Kakindu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
5	Karuku Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

3.3.2 CHALLENGES

Key Challenge during the ward Forums is the geographical distances places are located from each other and the rough terrains. There is problem in getting quick means of transport to help NGCDFC reach various locations and sub-locations in the Constituency.

Constituency Wide or Location Forums will cost the office very high due to logistical challenges and hence the need to restrict the meetings to representatives of the community.

3.3.3 WAY FORWARD

Community Members were urged to discuss their problems during community meetings or elders' meetings whenever they meet and send their proposals to the Office for record purposes. The Present Members of the Community were requested to hold sensitization meetings on the feedback of the forums once they arrive home. That is to call community gatherings and inform the people of what transpired at the public forum.

3.3.4 CONCLUSION

- The Community Members were informed that Issues raised in this Public Forum will be financed during the Financial Year 2022/2023 and in case of change of idea they will be notified of the changes.
- The Community Members were requested to Monitor the activities of the Contractors without interference and ensure that they provide quality services. In Case the community is not satisfied with the nature in which the projects were done, they were requested to notify the office in time.

John Muriuki Machuke NG-CDFC Chairman



Sign

02/02/2023

Date

John M. Ngatia FAM

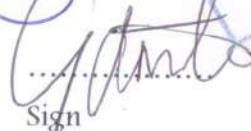


Sign

02/02/2023

Date

Mr. George Omollo DCC, Mbeere South



Sign

02/02/2023

Date



**MBEERE SOUTH CONSTITUENCY
IEBC No. 065**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
PROJECT PROPOSALS**

2022/2023 FINANCIAL YEAR

SUBMITTED IN

DECEMBER 2022

Chairman
Name: JOHN MURUKI MACHUKI

Secretary
Name: EDAN MURUKI KABUT

Signature: [Signature]

Signature: [Signature]

**CHAIRMAN
CDF MBEERE SOUTH**

31 JAN 2023

P.O. Box 17 - 00113,
KIRITIRI
Date: 31-01-2023

Date: 31-01-2023

**SECRETARY
CDF MBEERE SOUTH**

31 JAN 2023

P.O. Box 17 - 00113,
KIRITIRI

MINUTES OF MBEERE SOUTH NG-CDFC MEETING HELD ON 10TH JANUARY 2023 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

MEMBERS PRESENT

- | | |
|----------------------|-----------------|
| 1. John M. Machuke | Chairman |
| 2. Bedan Muriuki | Secretary |
| 3. Jeremiah J. Nyaga | Member |
| 4. Martin Nguji | " |
| 5. Bethmelody Alice | " |
| 6. Caroline Warjiru | " |
| 7. Elisheba Mbandi | " |
| 8. Agnes Njagi | " |
| 9. John Ngatia | Fam-Ex Official |

ABSENT WITH APOLOGY

- | | |
|-----------------|-----------------|
| 1. George Omolo | DCC-Ex Official |
|-----------------|-----------------|

IN ATTENDANCE

- | | |
|-------------------|-------|
| 1. Anne Waitihira | COM |
| 2. Peter Murrini | D/COM |

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chairs
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing projects
5. Summary of Ward Report

Chairman
Name *John M. Machuke* *MACHUKE*

Signature *John M. Machuke*

Secretary
Name *Bethan Muriuki* *MURIUKI*

Signature *Bethan Muriuki*

Date *31-01-2023*

CHAIRMAN
NG-CDF MBEERE SOUTH
31 JAN 2023
P. O. Box 17 - 60113,
KIRITIRI

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MBEERE SOUTH
31 JAN 2023
P.O. Box 17 - 60113,
KIRITIRI

6. Projects proposal financial year 2022/2023

- a. Constituency Oversight Budget
 - b. Strategic Plan
 - c. Regional Sporting activities
 - d. Prioritization of other projects
7. Annex for Salary, Gratuity, COC, allowances, Monitoring & Evaluation and strategic plan
 8. Adjournment

MIN. 023/NG-CDFC/MBEERE SOUTH/2022/2023 – PRAYERS

The meeting begun at 9.00 am with the word of prayer from Martin Nguigi. The Chairman welcomed all members and thanked them for being punctual at the same time he urged members to contribute to the meeting agendas.

MIN. 024/NG-CDFC/MBEERE SOUTH/2022/2023 - APOLOGIES:
Apology for DCC was received.

MIN. 025/NG-CDFC/MBEERE SOUTH/2022/2023 – READING AND CONFIRMATION OF PREVIOUS MINUTES

The secretary read the minutes of the previous meeting and it was proposed by Elishaba Mbandi seconded by Bethmelody Mwendu.

MIN. 026/NG-CDFC/MBEERE SOUTH/2022/2023 – MATTERS ARISING
Matters arising were already captured in the items of the day.

MIN. 027/NG-CDFC/MBEERE SOUTH/2022/2023 - DECLARATION OF CONFLICT OF INTEREST
No conflict of interest was declared.

MIN. 028/NG-CDFC/MBEERE SOUTH/2022/2023 – ONGOING PROJECTS

The Fund Account Manager reported that there were no ongoing projects in our constituency. All projects were complete and in use.

MIN. 029/NG-CDFC/MBEERE SOUTH/2022/2023- WARD REPORT SUMMARY

Chairman
Name: *(Signature)* MACHUKUKE

Signature: *(Signature)*

Secretary
Name: *(Signature)* BEDAN MADUKU KASATI

Signature: *(Signature)*

(Signature)



Date: 31-01-2023

Date: 31-01-2023

The constituency carried out public participation and prioritized the following projects.

Projects priorities identified in the Kiambere Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Gatete Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
2	Ikonemie Primary School	Construction to completion of 2 classrooms with a capacity of 45 pupils each @ 1,300,000	Education
3	Kamaunju Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
4	Gwakarigu Secondary School	Construction of one classroom to completion with a capacity of 45 students	Education
5	Mariari Assistant Chief Office	Construction to completion of 3 roomed assistant chiefs office at Ksh. 1,150,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 50,000	Security
6	Niharawe Primary School - Niharawe Village	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Borehole
7	Mutuobare-Mutugu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
8	Riacina-Kangonde Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

Projects priorities identified in the Makima Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
-------	-----------------	------------------	--------

Chairman
Name: *JOHNS NURIKI MACHUKE*

Signature: *[Signature]*

Date: *31/01/2023*

Secretary

Name: *DEAN MUDUKI KABUN*

Signature: *[Signature]*

Date: *31-01-2023*



1	Irari Primary School	Construction of a Laboratory to completion with a capacity of 45 CBC Pupils	Education
2	Mashamba Secondary School	Construction of a Kitchen to completion with a capacity of 200 students	Education
3	Muthiru Primary School (Muthiru Village)	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Borehole
4	Gatharane Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
5	Muanjo Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

Projects priorities identified in the Mavuria Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Gatumbiri Primary School	Construction to completion of an administration block comprising of 2 roomed offices and 1 staffroom (capacity of 30 teachers)	Education
2	Irabari Primary School	Construction of a Laboratory to completion with a capacity of 45 CBC Pupils	Education
3	Kanothi Primary School	Construction of a Laboratory to completion with a capacity of 45 CBC Pupils	Education
4	Mutus Secondary School	Construction of a dining hall to completion with a capacity of 300 students	Education
5	Gikiro Assistant Chief Office	Construction to completion of 3 roomed assistant chiefs office at Ksh. 1,150,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 50,000	Security

Chairman
Name: *SITHI MUKLUKI MACHUKI*

Signature: *[Signature]*

Date: *31-01-2023*

Secretary
Name: *DEAN MUDIWI KABATI*

Signature: *[Signature]*

Date: *31-01-2023*



6	Gikiro Primary School (Gikiro Village)	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	Borehole
7	Gikiro Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
8	Irabari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
9	Kithunthiri Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
10	Mutus Secondary School	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
11	Muranbari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

Projects priorities identified in the Mbeti South Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	JJM Nyaga Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
2	Kiamuringa Secondary School	Construction of a dormitory to completion with a capacity of 150 beds	Education
3	Kiametho-Kamukenda-Kanjugu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
4	Ndavari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

Chairman

Name: *Muluki MACHUKU*

Signature: *Muluki Machuku*

Date: *31-01-2023*

Secretary

Name: *DEAN MUDUKI KABUT*

Signature: *Dean Muduki Kabut*

Date: *31-01-2023*



Projects priorities identified in the Mwea Ward

S/No.	NAME OF PROJECT	PROJECT ACTIVITY	SECTOR
1	Iriaitune Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
2	Kikumini Primary School	Construction of one classroom to completion with a capacity of 45 pupils	Education
3	Makawani Primary School	Construction to completion of 2 classrooms with a capacity of 45 pupils each @ 1,300,000	Education
4	Kakindu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer
5	Karuku Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	Transformer

MIN. 030/NG-CDFC/MBEERE SOUTH/2022/2023-PROJECTS PROPOSAL FINANCIAL YEAR 2022/2023

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDP Board by 13th January, 2023. The Fund Account Manager informed members that Mbeere South Constituency had been allocated a total of Kshs. 145,087,603.00 for the 2022/2023 Financial Year.

The Fund Account Manager briefed members on the guidelines for project proposal submission as documented in the Circular sent by the NG-CDP Board. The NG-CDP members agreed to work on the allocation as below: -

Chairman

Name: STAN. MURUKI. MATHUKI

Signature: 

Date: 31-01-2023

Secretary

Name: SEAN MURUKI KESANT

Signature: 

Date: 31-01-2023

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NO.	CATEGORY	STATUTORY CEILING (Percentage of Constituency Annual allocation)	AMOUNT IN KSHS.
2.	Administration and Recurrent expenditure costs of NG-CDFC	6%	8,705,256.18
3.	Emergency allocation	5%	7,636,190.00
4.	Sports Activities.	2%	2,901,752.06
5.	Environmental Activities	2%	2,901,752.06
6.	Monitoring and evaluation of projects and capacity building of various operations.	3%	4,352,628.09
7.	Bursary for secondary school and Tertiary institutions. Education day expense, teaching and non-teaching learning related activities.	35%	41,840,024.61
8.	Constituency oversight committee	1%	1,450,000.00
9.	Strategic plan		2,000,000.00
10.	Education		43,800,000.00
11.	Security		3,000,000.00
12.	Borehole		13,500,000.00
13.	Transformer		13,000,000.00
	TOTAL		145,087,603.00

The NGCDFC noted some new items in the deductions which were discussed as below: -

a. Constituency Oversight Committee budget

Chairman
Name: *MURUKI MACHUKU*

Signature: *Muruki Machuku*

Secretary
Name: *BEDAN MURUKI KABUT*

Signature: *Bedan Muruki Kabut*



The Committee was informed of the new development on a provision of not more than 1% of the constituency allocation towards facilitation of Constituency Oversight Committee activities in the financial year. The Fund Account Manager further tabled a budget with details of the recommend activities for utilization of the sum allocated. After deliberation, the Committee approved Kshs. 1,450,000.00 for the COC activities.

b. Strategic Plan

The Fund Account Manager informed the NG CDFC that the Strategic plan is important as it enables them to plan and prioritize the Constituency ne and also link them to the National development agenda as outlined in the Kenya Vision 2030 and other Government programs. All Constituencies required to allocate funds for preparation of a five-year Strategic plan to align their programs to the national development agenda. After deliberation, Committee approved Kshs. 2,000,000 for preparation of the strategic plan for the period 2023 – 2027.

c. Regional Sporting activities

The Fund Account Manager also informed the NGCDFC of a new directive by the Board in the issued Circular to consider participating in at least regional sport tournament. He informed members that the Coast region sports committee came up with a budget of Kshs.300,000 to be contributed by the constituencies in the region towards facilitation of Regional Sports tournament. After deliberation the committee agreed and approved the allocat of sports vote to cater for the regional activities together with the other constituency sports programme.

Chairman
Name: *Seth M. Muriuki Mwachuki*

Signature: *Seth M. Muriuki Mwachuki*

Secretary
Name: *Bedan Muriuki Kibati*

Signature: *Bedan Muriuki Kibati*

CHAIRMAN SOUTH
NG-CDF NDEERE SOUTH
31 JAN 2023
P. O. Box 17 - 60113,
KIRITIRI

CHAIRMAN SOUTH
NG-CDF NDEERE SOUTH
31 JAN 2023
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KIRITIRI

Date: *31-01-2023*

Date: *31-01-2023*

d. Prioritization of other projects for 2022/2023

After allocating the statutory deductions, the NG-CDFC established that a Sum of Kshs.73,300,000.00 was available for allocation to other Projects within the Constituency.

In this the Chairman took the opportunity to present a summary of the Ward Report of Meetings recommendations/suggestions which were collected in the various ward forums.

It was noted that community has a lot of expectation on NG-CDF programme even on projects that are not within the mandate of NGCDF.

Having considered and allocated fund in the earlier minute to ongoing projects the NGCDFC carefully deliberated on the ward report recommendations by prioritizing Projects in the list of every ward and making sure balance is achieved in wards needs on infrastructure during pupils' transition to junior secondary school and allocating enough funds to complete projects to realize the intended impact.

After lengthy deliberations the members approved the projects to factor in the financial year 2022/2023 project in all the four wards in the Constituency as below:

S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
	ADMINISTRATION AND RECURRENT EXPENDITURE							
1	4-0014-065-2110201-100-2022-2023-1	Contractual employees	Payment of staff Basic salaries and NHIF to 11 staffs	2,948,720.00	0.00	2,948,720.00	New	Constituency
2	4-0014-065-2110301-100-2022-2023-2	House allowance	Payment of House allowances to NGCDFC staff to 11 staffs	367,200.00	0.00	367,200.00	New	Constituency
3	4-0014-065-2110320-100-2022-2023-3	Leave allowance	Payment of Leave allowances to NGCDFC staff to 11 staffs	44,000.00	0.00	44,000.00	New	Constituency

Chairman

Name: *Mr. M. M. M. M. M.*

Signature: *[Signature]*

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Secretary

Name: *Mr. B. A. M. M. M.*

Signature: *[Signature]*

Date: *31/01/2023*

Date: *31-01-2023*

NG-CDFC KIRITIRI
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P. O. BOX 17-00113

4	4-0014-065-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF to 11 NGCDFC Staff	122,400.00	0.00	122,400.00	New	Constitute ncy
5	4-0014-065-2710102-100-2022-2023-6	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff to 11 staffs	967,212.00	0.00	967,212.00	New	Constitute ncy
6	4-0014-065-2210101-100-2022-2023-7	Electricity	Payment of Electricity charges	200,000.00	0.00	200,000.00	New	Constitute ncy
7	4-0014-065-2210102-100-2022-2023-8	Water & sewerage charges	Payment of Water & sewerage charges	150,000.00	0.00	150,000.00	New	Constitute ncy
8	4-0014-065-2210203-100-2022-2023-9	Courier and Postal Services	Payment of Courier and Postal Services	400,000.00	0.00	400,000.00	New	Constitute ncy
9	4-0014-065-2210811-100-2022-2023-10	NG-CDFC allowance	Payment of NGCDFC allowance charges	624,000.00	0.00	624,000.00	New	Constitute ncy
10	4-0014-065-2210802-100-2022-2023-11	Other committee expenses	Payment of Other committee expenses	624,000.00	0.00	624,000.00	New	Constitute ncy
11	4-0014-065-2211101-100-2022-2023-12	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,622,724.18	0.00	1,622,724.18	New	Constitute ncy
12	4-0014-065-2220101-100-2022-2023-13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	250,000.00	0.00	250,000.00	New	Constitute ncy
13	4-0014-065-2210904-100-2022-2023-14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKB 072W	350,000.00	0.00	350,000.00	New	Constitute ncy

Chairman

Name: *JOHN MAMUKI MACHUKU*

Signature: *[Signature]*

Secretary

Name: *BEVAN MADUKU KABUT*

Signature: *[Signature]*

Date: *31-01-2023*

Date: *31-01-2023*



14	4-0014-065-2211301-100-2022-2023-15	Bank service commission and charges	Payment of Bank service commission and charges	35,000.00	0.00	35,000.00	New	Constitute ncy	
MONITORING, EVALUATION AND CAPACITY BUILDING									
15	4-0014-065-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during induction workshop	702,628.09	0.00	702,628.09	New	Constitute ncy	
16	4-0014-065-2210303-111-2022-2023-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	0.00	500,000.00	New	Constitute ncy	
17	4-0014-065-2211101-111-2022-2023-3	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	850,000.00	0.00	850,000.00	New	Constitute ncy	
18	4-0014-065-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during induction workshop	100,000.00	0.00	100,000.00	New	Constitute ncy	
19	4-0014-065-2210811-111-2022-2023-5	NG-CDFC allowance	Payment of NG-CDFC allowance	700,000.00	0.00	700,000.00	New	Constitute ncy	
20	4-0014-065-2210802-111-2022-2023-6	Other committee expenses	Payment of Other committee expenses	1,200,000.00	0.00	1,200,000.00	New	Constitute ncy	

Chairman
Name: *MURUKI MACHUKU*

Signature: *Muruki Machuku*

Secretary
Name: *DEAN MURUKI KASIT*

Signature: *Dean Muruki Kasit*

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Date: *31-01-2023*

Date: *31-01-2023*



21	4-0014-065-2211201-111-2022-2023-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	0.00	300,000.00	New	Constitute ncy	
CONSTITUENCY OVERSIGHT COMMITTEE									
22	4-010-048-2210402-108-2022-2023-1	Accommodation Expenses	Payment for Accommodation Expenses for 5 Constituency Oversight Committee members	500,000.00	-	500,000.00	New	Constitute ncy	
23	4-010-048-2210402-108-2022-2023-2	Domestic Travel	Payment for Domestic Travel Expenses for 5 Constituency Oversight Committee members	100,000.00	-	100,000.00	New	Constitute ncy	
24	4-010-048-2210704-108-2022-2023-20	Training	Payment for Hire of training facilities and equipment for the Constituency Oversight Committee	50,000.00	-	50,000.00	New	Constitute ncy	
25	4-010-048-2210811-108-2022-2023-37	Constituency Oversight Committee Allowances	Payment Constituency Oversight Committee Allowances for 5 members	300,000.00	-	300,000.00	New	Constitute ncy	
26	4-010-048-2210802-108-2022-2023-40	Other Committee Expenses	Payment of Other Committee Expenses for 5 Constituency Oversight Committee members	400,000.00	-	400,000.00	New	Constitute ncy	
27	4-010-048-2210402-108-2022-2023-9	Catering Services	Payment for Catering Services for 5 Constituency Oversight	100,000.00	-	100,000.00	New	Constitute ncy	

Chairman

Name: *John M. Muriuki* ... *M. Muriuki*

Signature: *John M. Muriuki*

Secretary

Name: *Bernard Muriuki Kabati*

Signature: *Bernard Muriuki Kabati*

31 JAN 2023
 NG-CDF MEMBERS SOUTH
 P. O. BOX 17 KIRITIRI
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			Committee members						
	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS								
28	4-0014-065-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	16,239,524.61	0.00	16,239,524.61	New	Constitute ncy	
29	4-0014-065-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,640,500.00	0.00	22,640,500.00	New	Constitute ncy	
30	4-0014-065-2640101-103-2022/2023-3	Bursary for Vocational Institutions	Payment of bursary to the needy students in vocational institutions for 200 Bodaboda riders (@ Kshs.10,000 (kshs.2,000,000)	2,000,000.00	0.00	2,000,000.00	New	Constitute ncy	
31	4-0014-065-2640101-103-2022/2023-3	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 160 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	960,000.00	0.00	960,000.00	New	Constitute ncy	
EMERGENCY RESERVE									

Chairman
Name: *MURUKI MATTHIAS*

Secretary
Name: *REOAN MURUKI KABUN*

Signature: *Ammanke*

Signature: *Reoan*

CHAIRMAN
NG-CDF MBEENE SOUTH
31 JAN 2023
P. O. Box 17 - 60413,
KIRITIRI

Date: *31-01-2023*

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Date: *31-01-2023*

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31 JAN 2023
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32	4-0014-065-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0.00	7,636,190.00	On-going	Constitute ncy
	SPORT PROJECT							
33	4-0014-065-2640509-112-2022-2023-1	Constituency Sports Tournament.	Carry out Constituency Football Sports tournament at Kshs. 751,752.06 and the winning teams/Schools to be awarded with trophies and also purchase and distribute sports equipment (balls, goal nets and games kits) ksh 1,850,000 to the following 20 male football teams and 10 female football teams ie Football men teams; Kangami Fc, Blackstars fc, Santos Fc, Allstars Fc, Lulu Royal, Fides Fc, Jeremiah Nyaga Technical Institute Fc, Gys Igumori fc, Ngeca Young Stars Fc, Kamweli Fc, Kindaruma Fc, Tana Bullets Fc,	2,601,752.06	0.00	2,601,752.06	New	Constitute ncy

Chairman
Name: *MURUKU MACHUKI*

Signature: *[Signature]*

Date: *31-01-2023*

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Secretary
Name: *BEATRIS MUKUKU KAPATI*

Signature: *[Signature]*

Date: *31-01-2023*

CHAIRMAN
KIRITIRI
31 JAN 2023
P.O. BOX 17-60113,
KIRITIRI

SECRETARY
KIRITIRI
31 JAN 2023
P.O. BOX 17-60113,
KIRITIRI

34	4-0014-065-2640509-112-2022-2023-2	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00		300,000.00	New	Constituency
ENVIRONMENT PROJECT								
35	4-0014-065-2640510-110-2022-2023-1	Gikiro Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mavuria

Chairman
Name: *DR. MURIKI MACHUKI*

Signature: *[Signature]*

Date: *31-01-2023*

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Secretary

Name: *ESAM MURUKI KASUT*

Signature: *[Signature]*

Date: *31-01-2023*

SECRETARY
NG-CDF MBEREI SOUTH
31 JAN 2023
P. O. BOX 17 - 60113,
HIRITI

SECRETARY
NG-CDF MBEREI SOUTH
31 JAN 2023
P. O. BOX 17 - 60113,
HIRITI

36	4-0014-065-2640510-110-2022-2023-2	Gatirari Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mavuria
37	4-0014-065-2640510-110-2022-2023-3	Gatanyaga Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Makima
38	4-0014-065-2640510-110-2022-2023-4	Kabururi Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mbeti South
39	4-0014-065-2640510-110-2022-2023-5	Kamurugu Primary School	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mavuria

Chairman

Name: *JOHN MURUKI MACHUKI*

Signature: *[Signature]*

Date: *31-01-2023*

Secretary

Name: *DEAN MURUKI KABUT*

Signature: *[Signature]*

Date: *31-01-2023*



40	4-0014-065-2640510-110-2022-2023-6	Kangungu Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mbeti South
41	4-0014-065-2640510-110-2022-2023-7	Kilia Consolata Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mwea
42	4-0014-065-2640510-110-2022-2023-8	Munyorori Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mbeti South
43	4-0014-065-2640510-110-2022-2023-9	Mutindwa Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Kiambere

Chairman
Name: MURIKI MACHUKU

Signature: [Signature]

Secretary

Name: DEAN MURUKI KIBUT

Signature: [Signature]

CHAIRMAN
NG-CDF KIAMBERE SOUTH

31 JAN 2023 Date: 31-01-2023

P. O. Box 17 - 60113,
KIRITIRI

Date: 31-01-2023

SECRETARY
NG-CDF KIAMBERE SOUTH

31 JAN 2023

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44	4-0014-065-2640510-110-2022-2023-10	Mutus Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mavuria
45	4-0014-065-2640510-110-2022-2023-11	Namuri Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Makima
46	4-0014-065-2640510-110-2022-2023-12	Nganduri Primary School	Purchase of one water tank of 5,000 litres	51,752.06	0.00	51,752.06	New	Mbeti South
47	4-0014-065-2640510-110-2022-2023-13	Njeru Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Makima

Chairman
Name: MURIKI MACHUKI

Signature: [Signature]

Secretary
Name: SEAN MURIKI KABAR

Signature: [Signature]

SECRETARY
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48	4-0014-065-2640510-110-2022-2023-14	Ntharawe Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Kiambere
49	4-0014-065-2640510-110-2022-2023-15	Nyangwa Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mavuria
50	4-0014-065-2640510-110-2022-2023-16	Riacina Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Kiambere
51	4-0014-065-2640510-110-2022-2023-17	St. Joseph Iriamurai Secondary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mavuria

Chairman
Name: *Mwaka Mwachaka*

Signature: *Mwaka Mwachaka* Date: *31-1-2023*

Secretary
Name: *Bedan Mwakazi Kasit*

Signature: *Bedan Mwakazi Kasit*

CHAIRMAN SOUTH
KIAMBERE SOUTH

P.O. Box 47 - 60113, KIAMBERE

Date: *31-1-2023*

SECRETARY SOUTH

Date: *31-1-2023*

P.O. Box 47 - 60113, KIAMBERE

52	4-0014-065-2640510-110-2022-2023-18	St. Thomas Igumori Secondary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and guttering at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mavuria
53	4-0014-065-2640510-110-2022-2023-19	St. Kizito Kinnyaga Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Kiambere
54	4-0014-065-2640510-110-2022-2023-20	Unyuvani Primary School	Purchase of one water tank of 10,000 litres at Kshs.90,000, construction of basement for one water tank at Kshs.40,000 and installation of gutters at Kshs.20,000	150,000.00	0.00	150,000.00	New	Mwea
PRIMARY SCHOOLS PROJECT								
55	4-0014-065-2630209-104-2022-2023-1	Gate Primary School	Construction to completion of one classroom with a capacity of 40 pupils @ Ksh.1,2000,000 and Purchase and delivery	1,300,000.00	0.00	1,300,000.00	New	Kiambere

Chairman
Name: *MURIKI MATHEKE*

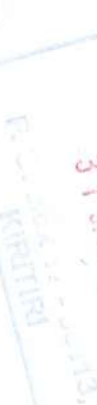
Signature: *Muriki Matheke*

Secretary
Name: *REHAN MURIKI KAGUT*

Signature: *Rehan Muriki Kagut*

Date: *31-01-2023*

Date: *31-01-2023*



56	4-0014-065-2630209-104-2022-2023-2	Gatumbiri Primary School	20 desks each @ Ksh. 5,000 total Kshs. 100,000	2,900,000.00	0.00	2,900,000.00	New	Mavuria
57	4-0014-065-2630209-104-2022-2023-3	Ikomerie Primary School	Construction to completion of an administration block comprising of 2 roomed offices and One 30 teachers capacity staffroom	2,600,000.00	0.00	2,600,000.00	New	Kiambere
58	4-0014-065-2630209-104-2022-2023-4	Irabari Primary School	Construction to completion of one Laboratory with a capacity of 45 Pupils for Competency Based Curriculum	5,000,000.00	0.00	5,000,000.00	New	Mavuria

Chairman
Name: MURILUKI MASHUKU

Signature: [Signature]

Secretary
Name: SEAN MURILUKI KABATI

Signature: [Signature]

[Signature]

Date: 31-01-2023

Date: 31-01-2023



59	4-0014-065-2630209-104-2022-2023-5	Iviri Primary School	Construction to completion of one Laboratory with a capacity of 45 Pupils for Competency Based Curriculum	5,000,000.00	0.00	5,000,000.00	New	Makima
60	4-0014-065-2630209-104-2022-2023-6	Iraituru Primary School	Construction to completion of one classroom with a capacity of 40pupils @ Ksh.1,2000,000 and Purchase & delivery 20 desks each @ Ksh.5,000 total Kshs.100,000	1,300,000.00	0.00	1,300,000.00	New	Mwea
61	4-0014-065-2630209-104-2022-2023-6	JJM Nyaga Primary School	Construction to completion of one classroom with a capacity of 40pupils @ Ksh.1,2000,000 and Purchase & delivery 20 desks each @ Ksh.5,000 total Kshs.100,000	1,300,000.00	0.00	1,300,000.00	New	Mbeti South
62	4-0014-065-2630209-104-2022-2023-7	Kamaunju Primary School	Construction to completion of one classroom with a capacity of 40pupils @ Ksh.1,2000,000 and Purchase & delivery 20 desks each @ Ksh.5,000	1,300,000.00	0.00	1,300,000.00	New	Kiambere

Chairman
Name: *Mwaka Mwachaka*

Signature: *Mwachaka*

Secretary
Name: *Brian Muliuki Kapiti*

Signature: *Brian Muliuki Kapiti*

Date: *31-01-2023*

Date: *31-01-2023*



			total Kshs.100,000					
63	4-0014-065-2630209-104-2022-2023-8	Kanothi Primary School	Construction to completion of one Laboratory with a capacity of 45 Pupils for Competency Based Curriculum	5,000,000.00	0.00	5,000,000.00	New	Mavuria
64	4-0014-065-2630209-104-2022-2023-9	Kikumini Primary School	Construction to completion of one classroom with a capacity of 40pupils @ Ksh.1,2000,000 and Purchase & delivery 20 desks each @ Ksh.5,000 total Kshs.100,000	1,300,000.00	0.00	1,300,000.00	New	Mwea
65	4-0014-065-2630209-104-2022-2023-10	Makawani Primary School	Construction to completion of one classroom with a capacity of 40pupils @ Ksh. 1,2000,000 and Purchase & delivery 20 desks each @ Ksh.	1,300,000.00	0.00	1,300,000.00	New	Mwea

Chairman
Name: **JEFF N. MURUKI MACHUKU**

Signature: *[Handwritten Signature]*

Secretary
Name: **BEAN MURUKI KABUT**

Signature: *[Handwritten Signature]*

CHAIRMAN
NGCDF MEMBER
P.O. Box 11333
KITIRI
31 JUL 2023

SECRETARY
NGCDF MEMBER
P.O. Box 11333
KITIRI
31 JUL 2023

Date: 31-01-2023

Date: 31-01-2023

			5,000 total Kshs. 100,000					
SECONDARY SCHOOL PROJECTS								
66	4-0014-065-2630210-104-2022-2023-1	Gwakarigu Secondary School	Construction to completion of one classroom with a capacity of 40 pupils @ Ksh. 1,200,000 and Purchase & delivery 20 desks each @ Ksh. 5,000 total Kshs. 100,000	1,300,000.00	0.00	1,300,000.00	New	Kianbere
67	4-0014-065-2630210-104-2022-2023-2	Kiamuringa Secondary School	Construction to completion of a 150 bed capacity dormitory	7,000,000.00	0.00	7,000,000.00	New	Mbeti South
68	4-0014-065-2630210-104-2022-2023-3	Mashamba Secondary School	Construction to completion of one roomed Kitchen	1,200,000.00	0.00	1,200,000.00	New	Makima
69	4-0014-065-2630210-104-2022-2023-4	Mutus Secondary School	Construction to completion of a 300 students capacity dining hall	6,000,000.00	0.00	6,000,000.00	New	Mavuria
SECURITY PROJECTS								

Chairman
Name: *Muduki MACHUKU*

Signature: *Machuku*

Date: *31-01-2023*

Page 25 of 39

Secretary
Name: *BEDAN MUDUKI KABUT*

Signature: *Bedan*

Date: *31-01-2023*

CHAIRMAN
NG-CEP INBEBERE SOUTH
P.O. BOX 17 - 60113
KIRITIRI
31 JAN 2023

SECRETARY
P.O. BOX 17 - 60113
KIRITIRI
31 JAN 2023

70	4-0014-065-2640507-113-2022-2023-2	Mariari Assistant Chief Office	Construction to completion of 3 roomed assistant chief's office at Ksh. 1,000,000, 2 door pit latrine with one chamber catering for Person with Disabilities at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 200,000	1,500,000.00	0.00	1,500,000.00	New	Kiambere
71	4-0014-065-2640507-113-2022-2023-3	Gikiro Assistant Chief Office	Construction to completion of 3 roomed assistant chief's office at Ksh. 1,000,000, 2 door pit latrine with one chamber catering for Person with Disabilities at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 200,000	1,500,000.00	0.00	1,500,000.00	New	Mavuria
BOREHOLE								
72	4-0014-065-2630204-104-2022-2023-1	Ntharawe Primary School-Ntharawe Village	Drilling of 200metres borehole Kshs. 1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs. 1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel	4,500,000.00	0.00	4,500,000.00	New	Kiambere

Chairman
Name *John M. Mwachuki Mwachuki*

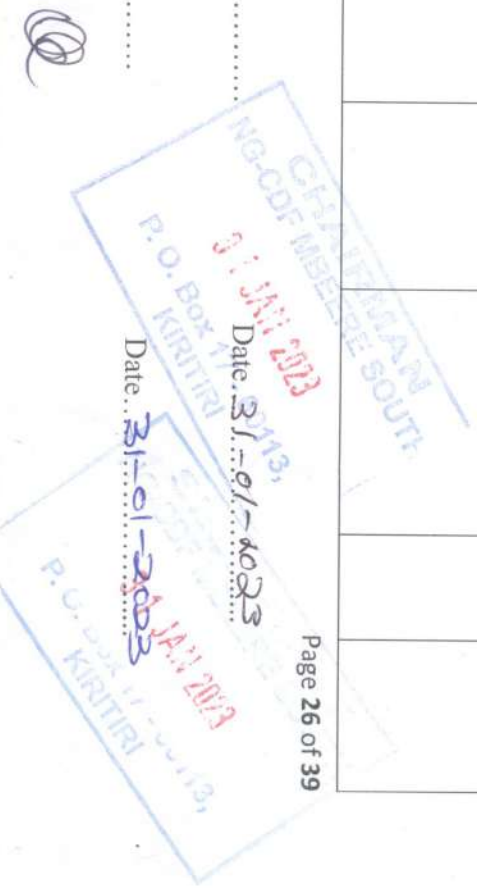
Secretary
Name *Bessan Mwachuki Kavutu*

Signature *[Signature]*

Signature *[Signature]*

Date *31-01-2023*

Date *31-01-2023*



73	4-0014-065-2630204-104-2022-2023-2	Gikiro Primary School (Gikiro Village)	storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	4,500,000.00	0.00	4,500,000.00	New	Mavuria
74	4-0014-065-2630204-104-2022-2023-3	Muthiru Primary School (Muthiru Village)	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump (Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	4,500,000.00	0.00	4,500,000.00	New	Makima

Chairman
Name: *John Muriuki Mbatia*

Secretary
Name: *John Muriuki Kabut*

Signature: *John Muriuki Mbatia*

Signature: *John Muriuki Kabut*

Date: *31-1-2023*

Date: *31-01-2023*

CHAIRMAN
NG-CDF MBERE SOUTH
31 JAN 2023
P. O. Box 17 - 60113,
KIRITIRI

SECRETARY
NG-CDF MBERE SOUTH
31 JAN 2023
P. O. Box 17 - 60113,
KIRITIRI

			storage tank Kshs.900,000 and Purchase of 22,000 litres water tank Kshs.800,000 to completion.					
TRANSFORMER								
75	4-0014-065- 2640506-104- 2022-2023-1	Gatharane Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	1,000,000.00	0.00	1,000,000.00	New	Makima
76	4-0014-065- 2640506-104- 2022-2023-2	Gikiro Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	1,000,000.00	0.00	1,000,000.00	New	Mavuria

Chairman
Name: *MURIKI MACHUKU*

Signature: *[Signature]*

Date: *31-01-2023*

Secretary
Name: *EDWIN MURIKI KABUIT*

Signature: *[Signature]*

Date: *31-01-2023*

CHAIRMAN
NG-CDF MBEERE SOUTH
P.O. Box 17 - 60113,
KIRITIRI
31 JAN 2023

SECRETARY
NG-CDF MBEERE SOUTH
P.O. Box 17 - 60113,
KIRITIRI
31 JAN 2023

77	4-0014-065-2640506-104-2022-2023-3	Irabari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	1,000,000.00	0.00	1,000,000.00	New	Mavuria
78	4-0014-065-2640506-104-2022-2023-4	Kakindu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund NGCEDPC to submit a letter of concurrence from KERRC specifying the exact area where the electricity is being implemented and amounts to be contributed by each party	1,000,000.00	0.00	1,000,000.00	New	Mwea
79	4-0014-065-2640506-104-2022-2023-5	Karuku Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund NGCEDPC to submit a letter of concurrence from KERRC specifying the exact area where the electricity is being implemented and amounts to be contributed by each party	1,000,000.00	0.00	1,000,000.00	New	Mwea

Chairman
Name: *Mwiriuki Mwachuki*

Signature: *[Signature]*

Secretary
Name: *Benedict Mwachuki Kabari*

Signature: *[Signature]*

Date: *31-01-2023*

Date: *31-01-2023*

CHAIRMAN
NG-CDF, MURANGI SOUTH
P. O. Box 500
KIBITINI

31 JAN 2023

31 JAN 2023

SECRETARY
NG-CDF, MURANGI SOUTH
P. O. Box 500
KIBITINI

80	4-0014-065-2640506-104-2022-2023-6	Kiametho-Kamukenda-Kariugu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	1,000,000.00	0.00	1,000,000.00	New	Mbeti South
81	4-0014-065-2640506-104-2022-2023-7	Kithunthiri Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund REREC to submit a letter of concurrence from REREC specifying the exact area where the electricity is being implemented and amounts to be contributed by each party	1,000,000.00	0.00	1,000,000.00	New	Mavuria
82	4-0014-065-2640506-104-2022-2023-8	Muarjo Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund REREC to submit a letter of concurrence from REREC specifying the exact area where the electricity is being implemented and amounts to be contributed by each party	1,000,000.00	0.00	1,000,000.00	New	Makima

Chairman
Name: JOHN MUDAUKA MACHAKE

Signature: *John Machake*

Date: 31-01-2023

Secretary
Name: BEDAN MUDAUKA

Signature: *Bedan Mudauka*

Date: 31-01-2023

CHAIRMAN
P. O. BOX 17 - 60113,
MUTITHI SOUTH
31 JAN 2023

SECRETARY
P. O. BOX 17 - 60113,
MUTITHI SOUTH
31 JAN 2023

83	4-0014-065-2640506-104-2022-2023-9	Murambari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	1,000,000.00	0.00	1,000,000.00	New	Mavuria
84	4-0014-065-2640506-104-2022-2023-10	Mutubare-Mutugu Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund NACDPC to submit a letter of concurrence from REREC specifying the exact area where the electricity is being implemented and amounts to be contributed by each party	1,000,000.00	0.00	1,000,000.00	New	Kiamberre
85	4-0014-065-2640506-104-2022-2023-11	Mutus Secondary School	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund NACDPC to submit a letter of concurrence from REREC specifying the exact amounts to be contributed by each party	1,000,000.00	0.00	1,000,000.00	New	Mavuria

Chairman
Name: *STAN MURUKI MAAKUTU*

Secretary
Name: *STAN MURUKI KABUT*

Signature: *Stan Muruki*

Signature: *Stan Muruki*

Date: *31-01-2023*

Date: *31-01-2023*

Page 31 of 39



86	4-0014-065-2640506-104-2022-2023-12	Ndavari Village	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	1,000,000.00	0.00	1,000,000.00	New	Mbethi South
87	4-0014-065-2640506-104-2022-2023-13	Riacina-Kangonde Village	NEREC to submit a letter of concurrence from REREC specifying the exact area where the electricity is being implemented and amounts to be contributed by each party Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	1,000,000.00	0.00	1,000,000.00	New	Kiambere
	OTHER PROJECT		NEREC to submit a letter of concurrence from REREC specifying the exact area where the electricity is being implemented and amounts to be contributed by each party					
89	4-0014-065-2211310-108-2022/2023-001	Mbeere South NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mbeere South NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	0.00	2,000,000.00	New	Constituency
	TOTAL ALLOCATION			145,087,603.00		145,087,603.00		

Chairman
Name: *JOTTAN MURUKU MATUKU*

Secretary
Name: *DEAN MURUKU KABUTI*

Signature: *[Signature]*

Signature: *[Signature]*

Date: *31-01-2023*

Date: *31-01-2023*



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ADMINISTRATION AND RECURRENT EXPENDITURE

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa		
Payment of staff salaries	Contractual Employees	Accounts Assistant	CSG 11	1	30,170	30,170	362,040	
		Clerk of Works	CSG 11	1	30,170	30,170	362,040	
		Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960	
		Record Management officer / Secretary	CSG 12	1	24,580	24,580	294,960	
		Driver	CSG 13	1	21,500	21,500	258,000	
		Front Office/ Receptionist	CSG 13	1	21,500	21,500	258,000	
		Project Clerk	CSG 13	1	21,500	21,500	258,000	
		Security Officers	CSG 14	2	16,890	33,780	405,360	
		Office Assistant	CSG 14	2	16,890	33,780	405,360	
		Sub Total			11			2,898,720
			House Allowance					
			Accounts Assistant	CSG 11	1	3,200	3,200	38,400
			Clerk of Works	CSG 11	1	3,200	3,200	38,400
			Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
	Record Management officer / Secretary	CSG 12	1	3,200	3,200	38,400		

Chairman

Name: *MURUKI MATUKU*

Signature: *[Signature]*

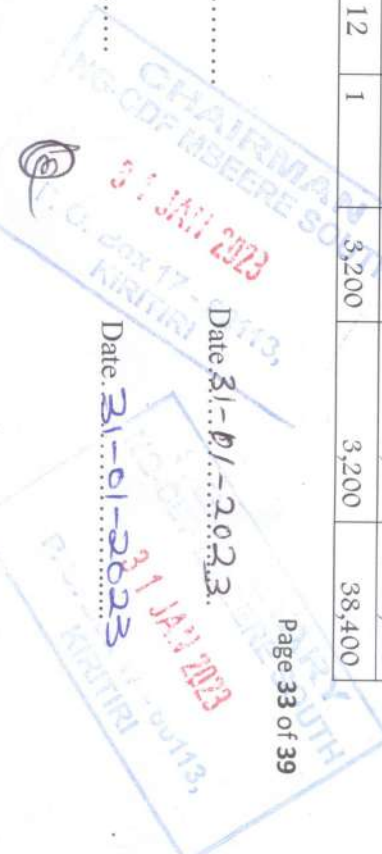
Date: *31-01-2023*

Secretary

Name: *DESAN MURUKI KABUI*

Signature: *[Signature]*

Date: *31-01-2023*



	Driver	CSG 13	1	3,000	3,000	36,000
	Front Office/Receptionist	CSG 13	1	3,000	3,000	36,000
	Project Clerk	CSG 13	1	3,000	3,000	36,000
	Security Officers	CSG 14	2	2,200	4,400	52,800
	Office Assistant	CSG 14	2	2,200	4,400	52,800
Sub Total			7			367,200
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Information Communication Technology Assistant	CSG 12	1		4,000	4,000
	Record Management officer / Secretary	CSG 12	1		4,000	4,000
	Driver	CSG 13	1		3,000	3,000
	Front Office/Receptionist	CSG 13	1		3,000	3,000
	Project Clerk	CSG 13	1		3,000	3,000
	Security Officers	CSG 14	2		2,000	4,000
	Office Assistant	CSG 14	2		2,000	4,000
Sub Total						33,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
	Record Management officer / Secretary	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,665	6,665	79,980
	Front Office/Receptionist	CSG 13	1	6,665	6,665	79,980
	Project Clerk	CSG 13	1	6,665	6,665	79,980

Chairman
Name: MURUKU MACHUKU

Signature: [Signature]

Date: 31-01-2023

Secretary
Name: DEBAN MURUKU KASBITI

Signature: [Signature]

Date: 31-01-2023



	Security Officers	CSG 14	2	6,665	13,330	159,960
	Office Assistant	CSG 14	2	6,665	13,330	159,960
Sub Total						967,212
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1080	1080	12,960
	Clerk of Works	CSG 11	1	1080	1080	12,960
	Information Communication Technology Assistant	CSG 12	1	1080	1080	12,960
	Record Management officer / Secretary	CSG 12	1	1080	1080	12,960
	Driver	CSG 13	1	840	840	10,080
	Front Office/ Receptionist	CSG 13	1	840	840	10,080
	Project Clerk	CSG 13	1	840	840	10,080
	Security Officers	CSG 14	2	840	1680	20,160
	Office Assistant	CSG 14	2	840	1680	20,160
Sub Total					10,200	122,400
	Committee Expenses					
	Members		9	5,000	45,000	540,000
	Chair		1	7,000	7,000	84,000
2210802	Other Committee Expenses					
	Members		9	5,000	45,000	540,000
2210811	NGCDFC Allowance	Chair	1	7,000	7,000	84,000
Sub Total						1,248,000
Item	Description	Scale	Number	Rate	Total Amount p/m	Total Amount pa
	CONSTITUENCY OVERSIGHT COMMITTEE					

Chairman
Name: *MURUKI MATENGE*

Signature: *[Signature]*

Date: *31-01-2023*

Page 35 of 39

Secretary

Name: *BEDAN MURUKI KABUT*

Signature: *[Signature]*

Date: *31-01-2023*

CHAIRMAN
NGCDFC MEMBER
31 JAN 2023

SECRETARY
NGCDFC MEMBER
31 JAN 2023

CHAIRMAN
NGCDFC MEMBER
31 JAN 2023

	Domestic Travel and Subsistence & Other Transport Costs Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210301						
2210302	Accommodation - Domestic Travel	Members	5	10,000	25,000	500,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
Sub Total						705,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					245,000
Sub Total						245,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
2211201	Refined Fuels and Lubricants for Transport					200,000
Sub Total						200,000
TOTAL						1,450,000

Chairman
Name: *MURUKU MATHURU*

Signature: *M. Muruku*

Secretary
Name: *VEDAN MURUKU KASUN*

Signature: *V. Kasun*

CHAIRMAN
K. O. BOX 17 - 60113,
KIRITIRI
31 JAN 2023

Date: 31-01-2023

Date: 31-01-2023

SECRETARY
K. O. BOX 17 - 60113,
KIRITIRI
31 JAN 2023

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210201	Communication, Supplies and Services Telephone, Telex, Facsimile and Mobile Phone Service					50,000
2210301	Domestic Travel and Subsistence & Other Transport Costs Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	600,000
2210302	Accommodation - Domestic Travel	Persons	10	5,000	50,000	600,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	240,000
2210502	Printing, Advertising and Information Supplies & Services Publishing and Printing Services					64,000
2210504	Advertising, Awareness and Publicity Campaigns Training Expenses					100,000
2210704	Hire of Training Facilities and Equipment					50,000
2210710	Accommodation Allowance Hospitality Supplies and Services					50,628
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks Committee Expenses					200,000
2210802	Other Committee Expenses	Members Chair	9 1	5,000 7,000	45,000 7,000	540,000 84,000
2210811	NGCDFC Allowance Office and General Supplies and Services	Members Chair	9 1	5,000 7,000	45,000 7,000	540,000 84,000

Chairman
Name: *Jethu MURUKU MACHUKU*

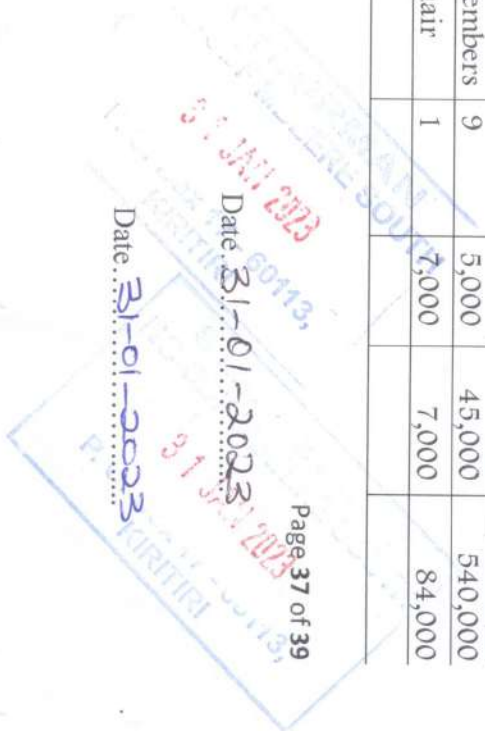
Signature: *[Signature]*

Secretary
Name: *SEDAN MURUKU KABUT*

Signature: *[Signature]*

Date: *31-01-2023*

Date: *31-01-2023*



2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)									650,000
	Fuel, Oil & Lubricants									
2211201	Refined Fuels and Lubricants for Transport									500,000
TOTAL										4,352,628

STRATEGIC PLAN BUDGET

		CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL		
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000		
2	Technical and support team Facilitation & Logistics				100,000		
3	Consultancy Fee				1,400,000		
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000		
5	Fact Sheet Data Collection				0		
6	Printing of Final Document				100,000		

Chairman
Name: *MURIEL MACHALE*

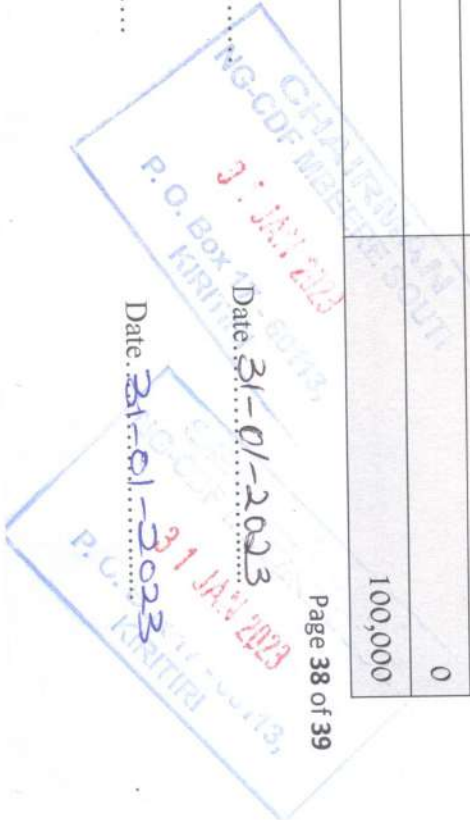
Signature: *[Signature]*

Date: *31-01-2023*

Secretary
Name: *BERAN MUSAUKI KABUT*

Signature: *[Signature]*

Date: *31-01-2023*



7	Launching					150,000
	TOTAL					2,000,000

MIN. 032/NG-CDFC/MBEERE SOUTH/2022/2023-ADJOURNMENT

There being no other business, the meeting adjourned at 4.00pm with a word of prayer by Elishaba Mbandi.

CHAIRMAN..... SIGN..... DATE:

SECRETARY..... SIGN..... DATE:

Chairman
Name *Setho MURUKI MATTHEW*

Signature *[Signature]*

Secretary
Name *BEAAN MURUKI KABUT*

Signature *[Signature]*

CHAIRMAN
NO. CDF MBEERE SOUTH
31 JAN 2023
P.O. BOX 17 - 60413,
MBEERE SOUTH DISTRICT

Page 39 of 39
Date: *31-01-2023*
Date: *31-01-2023*

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 065

CONSTITUENCY NAME: MBEERE SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
065/AP1	Administration/Recurrent	8,705,256.18
065/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
065/2640100	Bursary/Mocks/Cats	41,840,024.67
065/2640200	Emergency Projects	7,636,190.00
065/2630204	Primary School Projects	28,300,000.00
065/2630205	Secondary School Projects	15,500,000.00
065/2640504	Water Projects	13,500,000.00
065/2640507	Security Projects	3,000,000.00
065/2640509	Sports Activities	2,901,752.06
065/2640510	Environmental Projects	2,901,752.00
065/2640506	Electricity Projects	13,000,000.00
065/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
TOTAL		143,637,603.00

Chairman JOHN MURILUKI MACHUKE

Signature

**CHAIRMAN
 NG-CDF MBEERE SOUTH**

03 FEB 2023 / 2023

Date

Fund Manager John Ngatia

Signature

P. O. Box 17 - 60113,
 KIRITIRI

02 / 02 / 2023

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH County Embu
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission


Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 8,705,256.18 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0014-065-2110000-100-2022-2023-1	Payment of staff Basic salaries and NHIF to 11 staffs	New Project	2,948,720.00
House allowance	4-0014-065-2110301-100-2022-2023-2	Payment of House allowances to NGCDFC staff to 11 staffs	New Project	367,200.00
Leave Allowance	4-0014-065-2110320-100-2022-2023-3	Payment of Leave allowances to NGCDFC staff to 11 staffs	New Project	44,000.00
NSSF	4-0014-065-2120101-100-2022-2023-4	Employer contribution to NSSF to 11 NGCDFC Staff	New Project	122,400.00
	4-0014-065-2710102-100-2022-2023-5	Payment of gratuity to NGCDFC staff to 11 staffs	New Project	967,212.00
Electricity	4-0014-065-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	200,000.00
Water & sewerage charges	4-0014-065-2210102-100-2022-2023-7	Payment of Water & sewerage charges	New Project	150,000.00
Courier and Postal Services	4-0014-065-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	400,000.00
NG-CDFC allowance	4-0014-065-2210811-100-2022-2023-9	Payment of NGCDFC allowance charges	New Project	624,000.00
Other Committee Expenses	4-0014-065-2210802-100-2022-2023-10	Payment of Other committee expenses	New Project	624,000.00
General Office Supplies (papers,	4-0014-065-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms,	New Project	1,622,724.18

National Government Constituencies Development Fund
 Fourth Schedule Report

pencils, forms, small office equipment etc)		small office equipment)		
Maintenance Expenses - Motor Vehicles	4-0014-065-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	250,000.00
Motor Vehicle Insurance	4-0014-065-2210904-100-2022-2023-13	Payment of Motor Vehicle Insurance	New Project	350,000.00
Bank Service Commission and charges	4-0014-065-2211301-100-2022-2023-14	Payment of Bank Services commission and charges	New Project	35,000.00
TOTAL:				8,705,256.18

Person completing form

SIGNATURE:  **DATE:** 02 / 02 / 2023
NAME: JANEROSE MUNJI **POSITION:** SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH **County** Embu
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 4,352,628.09 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0014-065-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during induction workshop	New Project	702,628.09
Daily Subsistence Allowance	4-0014-065-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	500,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0014-065-2211101-111-2022-2023-3	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	650,000.00
Hire of Training Facilities and Equipment	4-0014-065-2210704-111-2022-2023-4	Hire of Training Facilities and Equipment during induction workshop	New Project	100,000.00
NGCDFC - allowance	4-0014-065-2210811-111-2022-2023-5	Payment of NG-CDFC allowance	New Project	700,000.00
Other committee expenses	4-0014-065-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	1,200,000.00
Refined Fuels and Lubricants for Transport	4-0014-065-2211201-111-2022-2023-7	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
			TOTAL:	4,352,628.09

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

02 / 02 / 23

NAME:

JAVERASE MUNI

POSITION:

SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065

Constituency Name MBEERE SOUTH

County Embu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 41,840,024.67

dated

Amount allocated last financial year


dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-065-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	16,239,524.67
Bursary Tertiary Institutions	4-0014-065-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	22,640,500.00
Bursary for Vocational Institutions	4-0014-065-2640102-103-2022-2023-3	Payment of bursary to the needy students in vocational institutions for 200 Bodaboda riders @ Kshs.10,000 (kshs.2,000,000)	New Project	2,000,000.00
NG-CDFC Social Security Programmes	4-0014-065-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 160 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	960,000.00
			TOTAL:	41,840,024.67

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 02 / 02 / 2023
NAME: JANEROSE MUMI POSITION: SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH County Embu
Project Number 2640200
Project Title Emergency projects
Sector Emergency


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0014-065-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 02/02/23
NAME: JANROSE MUNYI POSITION: SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
 Constituency Name MBEERE SOUTH County Embu
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 28,300,000.00 dated
 Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatele Primary School	4-0014-065-2630204-104-2022-2023-1	Construction to completion of one classroom with a capacity of 40 pupils @ Ksh. 1,2000,000 and Purchase and delivery 20 desks each @ Ksh. 5,000 total Kshs. 100,000	New Project	1,300,000.00
Gatumbiri Primary School	4-0014-065-2630204-104-2022-2023-2	Construction to completion of an administration block comprising of 2 roomed offices and 1 staffroom (capacity of 30 teachers)	New Project	2,900,000.00
Ikomenie Primary School	4-0014-065-2630204-104-2022-2023-3	Construction to completion of 2 classrooms with a capacity of 40 pupils each @ 1,200,000 and Purchase and delivery 20 desks each @ Ksh. 5,000 total Ksh. 100,000	New Project	2,600,000.00
Iraitune Primary School	4-0014-065-2630204-104-2022-2023-4	Construction to completion of one classroom with a capacity of 40pupils @ Ksh. 1,2000,000 and Purchase & delivery 20 desks each @ Ksh. 5,000 total Kshs. 100,000	New Project	1,300,000.00
JJM Nyaga Primary School	4-0014-065-2630204-104-2022-2023-5	Construction to completion of one classroom with a capacity of 40pupils @ Ksh. 1,2000,000 and Purchase & delivery 20 desks each @ Ksh. 5,000 total Kshs.	New Project	1,300,000.00

National Government Constituencies Development Fund
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		100,000		
Kamaunju Primary School	4-0014-065-2630204-104-2022-2023-6	Construction to completion of one classroom with a capacity of 40pupils @ Ksh. 1,2000,000 and Purchase & delivery 20 desks each @ Ksh. 5,000 total Kshs. 100,000	New Project	1,300,000.00
Kikumini Primary School	4-0014-065-2630204-104-2022-2023-7	Construction to completion of one classroom with a capacity of 40pupils @ Ksh. 1,2000,000 and Purchase & delivery 20 desks each @ Ksh. 5,000 total Kshs. 100,000	New Project	1,300,000.00
Makawani Primary School	4-0014-065-2630204-104-2022-2023-8	Construction to completion of one classroom with a capacity of 40pupils @ Ksh. 1,2000,000 and Purchase & delivery 20 desks each @ Ksh. 5,000 total Kshs. 100,000	New Project	1,300,000.00
Irabari Primary School	4-0014-065-2630204-104-2022-2023-9	Construction to completion of one laboratory with a capacity of 45 pupils for Competency Based Curriculum	New Project	5,000,000.00
Irari Primary School	4-0014-065-2630204-104-2022-2023-10	Construction to completion of one laboratory with a capacity of 45 pupils for Competency Based Curriculum	New Project	5,000,000.00
Kanothi Primary School	4-0014-065-2630204-104-2022-2023-11	Construction to completion of one laboratory with a capacity of 45 pupils for Competency Based Curriculum	New Project	5,000,000.00
TOTAL:				28,300,000.00

Person completing form

SIGNATURE:  **DATE:** 02/02/23
NAME: JANEROSE MUMBI **POSITION:** SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH County Embu
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 15,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gwakarigu Secondary School	4-0014-065-2630205-104-2022-2023-1	Construction to completion of one classroom with a capacity of 40pupils @ Ksh. 1,2000,000 and Purchase & delivery 20 desks each @ Ksh. 5,000 total Kshs. 100,000	New Project	1,300,000.00
Kiamuringa Secondary School	4-0014-065-2630205-104-2022-2023-2	Construction to completion of a dormitory with a capacity of 150 beds	New Project	7,000,000.00
Mashamba Secondary School	4-0014-065-2630205-104-2022-2023-3	Construction to completion of one roomed Kitchen	New Project	1,200,000.00
Mutus Secondary School	4-0014-065-2630205-104-2022-2023-4	Construction to completion of a dining hall with a capacity of 300 students	New Project	6,000,000.00
TOTAL:				15,500,000.00

Person completing form

SIGNATURE:  DATE: 02/02/23
NAME: JANE ROSE MUNYI POSITION: SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
 Constituency Name MBEERE SOUTH County Embu
 Project Number 2640504
 Project Title Water Projects
 Sector Water

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,500,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ntharawe Primary School-Ntharawe Village	4-0014-065-2640504-106-2022-2023-16	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	New Project	4,500,000.00
Gikiro Primary School (Gikiro village)	4-0014-065-2640504-106-2022-2023-1	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank kshs.800,000 to completion.	New Project	4,500,000.00
Muthiru Primary School (Muthiru Village)	4-0014-065-2640504-106-2022-2023-17	Drilling of 200metres borehole Kshs.1,800,000. Installing of solar powered submersible pump(Pedrollo 1.5 kw) Kshs.1,000,000 and erection of 8metres steel tank tower to carry 22,000 litres steel storage tank Kshs.900,000 and Purchase of 22,000 litres water tank	New Project	4,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	kshs.800,000 to completion.		
TOTAL:			13,500,000.00

Person completing form

SIGNATURE:  DATE: 02, 02, 23
NAME: JANEROSE MUMI POSITION: SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH County Embu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mariari Assistant Chief Office	4-0014-065-2640507-113-2022-2023-1	Construction to completion of 3 roomed assistant chiefs office at Ksh. 1,000,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 200,000	New Project	1,500,000.00
Gikiro Assistant Chief office	4-0014-065-2640507-113-2022-2023-2	Construction to completion of 3 roomed assistant chiefs office at Ksh. 1,000,000, 2 door pit latrine with one door pit latrine for person with disability at Kshs. 300,000 and a Banda (Waiting area) at Kshs. 200,000	New Project	1,500,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:  DATE: 02, 02, 23

NAME: JANEROSE MUNIYI POSITION: SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
 Constituency Name MBEERE SOUTH County Embu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0014-065-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament at Kshs. 751,752.06 and the winning teams/Schools to be awarded with trophies and also purchase and distribute sports equipment(balls, goal nets and games kits) ksh 1,850,000 to the following 20 male football teams and 10 female football teams ie Football men teams Kangami Fc, Blackstars fc, Santos Fc, Allstars Fc, Lulu Royal, Fides Fc, Jeremiah Nyaga Technical Institute Fc, Gys Igumori fc, Ngeca Young Stars Fc, Kamweli Fc, Kindaruma Fc, Tana Bullets Fc, Hungry Tigers Fc, Mariari Fc, Hotline Fc, Youngbase Fc, Chicago Fc, Newsite Fc, Gataka Fc and Mbondoni Fc AND 10 FEMALE TEAMSJeremiah Nyaga Technical Institute starlets, Dumenstarlets, Santos Starlets, Gachoka Starlets, Makima Starlets, Gatirari Starlets, Gataka Ladies Fc, Gachoka Ladies Fc, Kangami Ladies Fc & Mariari Ladies Fc.	New Project	2,601,752.06
Regional Sports	4-0014-065-2640509-112-2022-2023-2	Facilitate regional sport	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Tournament	tournament in partnership with other Constituencies within the Region	TOTAL:	2,901,752.06

Person completing form

SIGNATURE:

JM

DATE:

02, 02, 23

NAME:

JANROSE MUNI

POSITION:

SECRETARY

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 065

Constituency Name MBEERE SOUTH County Embu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gikiro Primary School	4-0014-065-2640510-110-2022-2023-1	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Gatirari Primary School	4-0014-065-2640510-110-2022-2023-2	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Gatwanyaga Primary School	4-0014-065-2640510-110-2022-2023-3	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Kabururi Primary School	4-0014-065-2640510-110-2022-2023-4	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Kamurugu Primary School	4-0014-065-2640510-110-2022-2023-5	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and installation of gutters at Kshs. 20,000		
Kangungi Primary School	4-0014-065-2640510-110-2022-2023-6	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Kilia Consolata Primary School	4-0014-065-2640510-110-2022-2023-7	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Munyor Primary School	4-0014-065-2640510-110-2022-2023-8	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Mutindwa Primary School	4-0014-065-2640510-110-2022-2023-9	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Mutus Primary School	4-0014-065-2640510-110-2022-2023-10	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Namuri Primary School	4-0014-065-2640510-110-2022-2023-11	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Nganduri Primary School	4-0014-065-2640510-110-2022-2023-12	Purchase of one water tank of 5,000 litres at Kshs. 51,752.06	New Project	51,752.00
Njeru Primary School	4-0014-065-2640510-110-2022-2023-13	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Ntharawe Primary School	4-0014-065-2640510-110-2022-2023-14	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Nyangwa Primary School	4-0014-065-2640510-110-2022-2023-15	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Riacina Primary School	4-0014-065-2640510-110-2022-2023-16	Purchase of one water tank of 10,000 litres at Kshs. 90,000,	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000		
St. Joseph Iriamurai Secondary School	4-0014-065-2640510-110-2022-2023-17	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
St. Thomas Igumori Secondary School	4-0014-065-2640510-110-2022-2023-18	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
St. Kizito Kinyaga Primary School	4-0014-065-2640510-110-2022-2023-19	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
Unyuani Primary School	4-0014-065-2640510-110-2022-2023-20	Purchase of one water tank of 10,000 litres at Kshs. 90,000, construction of basement for one water tank at Kshs. 40,000 and installation of gutters at Kshs. 20,000	New Project	150,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:  **DATE:** 02.02.23
NAME: JANEROSE MUNTHI **POSITION:** SECRETARY

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 065

Constituency Name MBEERE SOUTH County Embu

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatharane Village	4-0014-065-2640506-108-2022-2023-1	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (RREC) matching fund	New Project	1,000,000.00
Gikiiro Village	4-0014-065-2640506-108-2022-2023-2	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (RREC) matching fund	New Project	1,000,000.00
Irabari Village	4-0014-065-2640506-108-2022-2023-3	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (RREC) matching fund	New Project	1,000,000.00
Kakindu Village	4-0014-065-2640506-108-2022-2023-4	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (RREC) matching fund	New Project	1,000,000.00
Karuku Village	4-0014-065-2640506-108-2022-2023-5	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (RREC) matching fund	New Project	1,000,000.00
	4-0014-065-2640506-108-2022-2023-6	Purchase and installation of transformer through Rural	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Electrification and Renewable Energy Corporation (REREC) matching fund		
Muanjo Village	4-0014-065-2640506-108-2022-2023-8	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	New Project	1,000,000.00
Murambari Village	4-0014-065-2640506-108-2022-2023-9	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	New Project	1,000,000.00
	4-0014-065-2640506-108-2022-2023-10	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	New Project	1,000,000.00
Mutus Secondary School	4-0014-065-2640506-108-2022-2023-11	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	New Project	1,000,000.00
Ndavari Village	4-0014-065-2640506-108-2022-2023-12	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	New Project	1,000,000.00
Riacina-Kangonde village	4-0014-065-2640506-108-2022-2023-14	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	New Project	1,000,000.00
Kithunthiri Village	4-0014-065-2640506-108-2022-2023-15	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund	New Project	1,000,000.00
TOTAL:				13,000,000.00

Person completing form

SIGNATURE:



DATE:

02 / 02 / 23

NAME:

JANEROSE MUMYI

POSITION:

SECRETARY

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 065
Constituency Name MBEERE SOUTH County Embu
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others


Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0014-065-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Mbeere South Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:  DATE: 02/02/23
NAME: JANROSE MUNMI POSITION: SECRETARY