



NG-CDF

National Government Constituencies Development Fund

Mbeere North Constituency

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SIKAGO

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OUR REF: MBEEREN-NG-CDF/PROPOSAL/01/08/20123

15TH August, 2023

TO: The Chief Executive Officer,
NG-CDF Board,
P.O Box 46682-00100,
Nairobi.

Dear Sir;

RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

We here by submit our project proposal for the financial year 2022/2023 for your reference and approval.

Attached, please find the NG-CDFC minutes, the third and fourth schedules of the project proposal and the public participation report.

Thank you.

Faithfully,




Richard M. Maingi

FUND ACCOUNT MANAGER

**MINUTES OF THE PUBLIC PARTICIPATION MEETING ON NG – CDF
PRIORITY PROJECTS FOR THE FINANCIAL YEAR 2022/2023 AND
2023/2024 HELD ON THE 9TH JANUARY 2023 AT MIRAMBA YA NJAU
POLYTECHNIC MAIN HALL**

Subject	Priority projects for funding in 2022/2023 and 2023/2024 NG – CDF financial year
Constituency	Mbeere North
Meeting Venue	Miramba ya Njau Polytechnic Main Hall
Date & Time of the meeting	9 th January 2023 at 11:00am – 2:30pm
Members Present	<ol style="list-style-type: none"> 1. Hon. Geoffrey Ruku – Member of Parliament 2. Ann Kerubo Mitema – DCC 3. Richard Maingi- Fund Account Manager 4. Eric Konji – Constituency Manager 5. Nelson Namu – Deputy Constituency Manager 6. Doreen Mukami - Deputy Constituency Manager 7. Jerevasius Nyombyekothe – Elder 8. James Kugocha - Elder 9. David Nyaga – P.A to Hon. Ruku 10. Kelvin Macharia – CDF Accounts Clerk 11. NG – CDF Committee members
No. of participants	See attached attendance list

Agenda of the meeting

- Opening Prayers/Introduction
- Opening remarks
- Overview of the agenda of the meeting by the Fund Account Manager Mr. Maingi
- Remarks by the Deputy County Commissioner
- Group discussion per location
- Presentation from Location group secretary

- Closing and Adjournment

Commencement of the meeting

- Mr. Jerevasio Nyombyekothe asked a participant to open the meeting by saying a word of prayer and called the meeting to order.
- He later gave a brief introduction of himself and later invited the Interim Chairman of the NG – CDF committee to do a brief introduction of the members of his committee.
- The constituency manager Mr. Eric Konji was called to do a brief introduction of the constituency office staff of the NG – CDF office. He also took this time to urge participants to be part of development agenda by making contributions.
- The DCC was also introduced and the members of the National Government Administration Officers.
- The NG – CDF manager, Mr. Richard Maingi was invited to give an overview of the agenda of the meeting.

Overview of the Agenda of the meeting

- The Fund Account Manager explained that the purpose of the meeting was to involve residents in the development plan of the NG – CDF for the coming financial year.
- He urged participants to fully participate in the meeting and to highlight on the projects they would want to be prioritized by the NG – CDF in the financial year ahead.
- He explained that the NG – CDF majorly focuses on education and security sector development.
- He urged participants to keenly pay major attention to those two sectors and to narrow down their priority projects on those two sectors.
- The DCC introduced herself as ex – official of the NG – CDF committee and urged participants to fully be part of development in their respective areas by participating in the meeting.
- She (DCC) emphasized on the need to make contributions only on priority projects, especially for education and security sectors.
- She urged the NG – CDF committee to ensure there is prudent use of the fund to benefit

the residents of Mbeere North.

- The DCC invited the MP who in turn briefly urged participants to fully make contributions and assured them that as the patron to the NG – CDF, he would ensure that their views would be incorporated in the coming financial year as well as ensuring prudent use of the fund to benefit the residents of Mbeere North as it is his mandate to serve them.

Group discussion

- Participants were asked to group themselves according to the locations they come from and to make discussions on their priority projects.
- They were allowed ample time to discuss and appoint a secretary who would record their needs and make a presentation.

Presentation by Location Group Secretary

EVURORE WARD PRIORITY PROJECTS REPORT AS PRESENTED DURING A PUBLIC PARTICIPATION MEETING HELD ON THE 9TH JAN, 2023 AT MIRAMBA YA NJAU POLYTECHNIC MAIN HALL.

KANYUAMBORA/ NGUTHI LOCATIONS

A. EDUCATION NEEDS

SECONDARY SCHOOLS

- I) KANYUERI SECONDARY SCHOOL
 - Construction of a science laboratory
 - Construction of a library
 - Construction of Home science block
- II) KANYUAMBORA SECONDARY SCHOOL
 - Construction of Administration block
 - Construction of 2 classrooms
 - Construction of a multipurpose hall
 - Construction of a dormitory
- III) KAVENGERO SECONDARY SCHOOL
 - Construction of Classrooms
 - Construction of Boys' and Girls' dormitory
 - Purchase of land for school extension
- IV) GITII SECONDARY SCHOOL
 - Purchase of a school bus

- Renovation of Classrooms
 - Construction of Pit Latrines
 - Leveling of the play ground
- V) KARIGIRI SECONDARY SCHOOL
- Completion of Latrines
 - Construction of science Laboratory
 - Bumps and a Zebra crossing for learners safety

PRIMARY SCHOOLS

- I) GITII PRIMARY SCHOOL
- Connection to piped water
 - Renovation of 10 classrooms
 - Construction of 4 classrooms
 - Purchase of Desks
 - Staffing of 4 Teachers
- II) KANYUAMBORA PRIMARY SCHOOL
- Renovation of classrooms
 - Construction of pit latrines
- III) KAMAUA PRIMARY SCHOOL
- Purchase of a parcel of land at a tune of Kshs. 500,000.00
 - Construction of 3 classrooms
 - Electricity connection
- IV) GATATHA PRIMARY SCHOOL
- Renovation of 5 Classrooms
 - Leveling of the school play ground
 - Construction of the Administration block
 - Fencing of the school compound
- V) ST. MARY'S KANGANGA PRIMARY SCHOOL
- Purchase of a parcel of land
 - Fencing of the school compound
 - Construction of pit latrines
 - Construction of Administration block
 - Construction of 2 classrooms
 - Renovation of 3 classrooms
 - Construction of Water storage Tanks
- VI) GWAKAITHI PRIMARY SCHOOL
- Construction of 8 Boys' Latrines and 8 Girls' Latrines and 2 Toilets for Teachers
 - Renovation of 7 Classrooms
 - Completion of construction of Boys' Dormitory (floor & Painting)
- VII) KARIGIRI PRIMARY SCHOOL
- Bumps & Zebra Crossing on tarmac for learners safety
 - Completion of Latrines
- VIII) KAVENGERO PRIMARY SCHOOL
- Renovation of classrooms

- IX) KANYUERI PRIMARY SCHOOL
 - Construction of pit latrines
 - Renovation of classrooms
 - Construction of pit latrines
 - Construction of a kitchen
 - School feeding program
 - Construction of water storage tank
- X) CIANTHIA PRIMARY SCHOOL
 - Renovation of classrooms
 - Electricity connection
- XI) KANYANGI PRIMARY SCHOOL
 - Renovation of classrooms
 - Construction of a Kitchen
- XII) IRIRI PRIMARY SCHOOL
 - Renovation of classrooms
 - Construction of a pit latrine

B. SECURITY NEEDS

- Construction of an Administration block for the Assistant County Commissioner
- Purchase of a Land Cruiser for the Administration office
- Upgrading of the police post
- Expansion of Land for the Administration office compound

KIANG'OMBE LOCATION

C. EDUCATION NEEDS

SECONDARY SCHOOLS

- VI) KATHIGAGACERU SECONDARY SCHOOL
 - Construction of additional Classrooms
 - Completion of the construction of the Dormitory
 - Construction of a laboratory
 - Construction of a library
 - Construction of sanitation facilities for the pupils
 - General renovation of the school
 - Fencing of the school compound

PRIMARY SCHOOLS

- XIII) ITURURI PRIMARY SCHOOL
 - Construction of Toilets for Boys and Girls
 - Construction of additional Classrooms
 - Construction of a laboratory
 - Construction of a library
 - General renovation of the school
 - Purchase of additional land and construction of an additional classroom

XIV) KARUARI PRIMARY SCHOOL

- Construction of Latrines for Boys and Girls
- General renovation of the school
- Construction of additional Classrooms
- Construction of a laboratory
- Construction of a library
- General renovation of the school

XV) GATORORI PRIMARY SCHOOL

- Construction of additional Classrooms
- Construction of a laboratory
- Construction of a library
- Construction of sanitation facilities for the pupils
- General renovation of the school

XVI) KATHAGUTARI PRIMARY SCHOOL

- Renovation of the old classrooms
- Construction of additional Classrooms
- Construction of a laboratory
- Construction of a library
- Construction of sanitation facilities for the pupils
- General renovation of the school

XVII) OVARIRE PRIMARY SCHOOL

- Construction of additional Classrooms
- Construction of a laboratory
- Construction of a library
- Construction of sanitation facilities for the pupils
- General renovation of the school

XVIII) RWANJERU PRIMARY SCHOOL

- Construction of 1 additional classroom
- Construction of a library
- General renovation of the school
- Construction of a laboratory
- Latrines for Teachers, pupils (Boys & Girls)

XIX) GACHURIRI PRIMARY SCHOOL

- Construction of Latrines for Boys and Girls
- Construction of 3 additional Classrooms
- Construction of a laboratory
- Construction of a library
- General renovation of the school

NB: ALL THE SCHOOLS NEED A SCHOOL FEEDING PROGRAMME.

TVET/ POLYTECHNICS/ VOCATIONAL TRAINING INSTITUTES

- In need of general renovation and equipping to fully operationalize Kamumu polytechnic

D. SECURITY NEEDS

- Renovation of Kamumu police houses to habitable standards

- In need of staffing at Kamumu police post
- Facilitation of a police vehicle
- Renovation of Muringari Chief's office (ceiling repair, painting, doors and windows, Furniture, Jukwaa)
- Purchase of land to build Ngaari Sub Location Assistant Chief's office and to fully equip it
- Purchase of land to build Kamumu Sub Location Assistant Chief's office and to fully equip it
- Extension of Kiang'ombe Chief's office to accommodate the Assistant chief for Kariru Sub Location.
- Electricity connection at Kiang'ombe chief's office
- Purchase of office furniture for Kiang'ombe Chief's office
- Connection to good water supply at Kiang'ombe Chief's office
- Fencing of Kiang'ombe chief's office compound
- Kathera Sub Location Assistant chief's office general renovation (Fixing ceiling)
- Electricity connection for Kathera Sub Location Assistant Chief's office, purchase of furniture, Eater connetion, and Fencing of the compound

E. ROAD INFRASTRUCTURE AND OTHER INFRASTRUCTURAL NEEDS

- Kanyuambora- Kamumu- Siakago road
- Mutega road – Gachuriri
- Iriari village ring road
- Opening Ovarire-Kirie road
- Opening Ovarire Michegethiu road
- Construction of a bridge/ Culvert to connect Kathera Sub Location
- Gatiruri – Ovarire road
- Kangiri Bridge
- Construction of the proposed Kiang'ombe dam to supply clean water to residents
- Construction of the boldly needed Kamumu Dam
- Construction of a market structure for farm produce and livestock market at Kamumu

F. ELECTRICITY NEEDS

VILLAGES IN NEED OF POWER

1. Kariru village
2. Mbuguri village
3. Kune village
4. Itururi village
5. Kavaruari village
6. Iriari village
7. Riakimaai village
8. Gacuriri kwa Makamu Area
9. Gatorotwa kwa Kavuti's village
10. Kibaara's Area
11. Ndithiri
12. Kaithango
13. Murai
14. Munyuri

15. Kamacura
16. Murambari
17. Kavia
18. Ngandau
19. Ndithiri II
20. Kianyonga
21. Kabuthiri
22. Kiaragana
23. Kambura
24. Itururi
25. Miriri
26. Kamuthanga
27. Gakune

ISHIARA/KAMARANDI LOCATION

G. EDUCATION NEEDS

PRIMARY SCHOOLS

- I) KIZITO PRIMARY SCHOOL
 - Renovation of classrooms
 - Construction of toilets for pupils
- II) KARANGARE PRIMARY SCHOOL
 - Fencing of the school compound
 - Connect to reliable water for use (Green paradise water project @150,000 Kshs to connect)
 - Construction of toilets
 - Construction of water storage tank with a capacity of 10,000litres
 - Connection to electricity
- III) KIANTHENGE PRIMARY SCHOOL
 - Repair of classroom roofing
 - Repair of all classrooms floor
 - Construction of a kitchen
 - Fencing of the school compound
 - Construction of toilets
- IV) KAMUTU PRIMARY SCHOOL
 - Completion of stalled construction of toilets
 - Renovation of the entire school which is in dilapidated state
 - Renovation of floor in classrooms
 - Hiring an ECDE Teacher
 - Connecting classrooms with power
- V) KAMBUNGU SPECIAL NEEDS EDUCATION
 - Furnishing of Boys' Dormitory(40 beds, Mattresses
 - Construction of a dining hall
- VI) KAMBUNGU PRIMARY SCHOOL
 - Renovation of all roofs in the school
- VII) CIAIKUNGUGU PRIMARY SCHOOL
 - Facilitation of Land Registration

- Construction of Administration block
 - Wiring in the school to enable power connectivity
 - Construction of 2 more classrooms
 - Fencing of the school compound and construction of a gate
 - Construction of Toilets
 - Construction of a laboratory and library
- VIII) MUTHANTHARA PRIMARY SCHOOL
- Facilitation of Land demarcation and registration
 - Construction of 3 new classrooms
 - Construction of Administration block
 - Construction of a kitchen
- IX) NJARANGE PRIMARY SCHOOL
- Fencing of the school compound
 - Renovation of the roofs
 - Construction of toilets
 - Construction of a Lab
 - Construction of a kitchen
 - Need a feeding program
- X) KIANJERU PRIMARY SCHOOL
- Fencing of the school compound
 - Construction of a water storage tank
 - Construction of toilets
 - Construction of Administration block
 - Construction of a kitchen
 - Renovation of the school
 - Wiring to enable power connection
 - Purchase Exam papers
 - Employ ECDE teacher
 - Feeding program
 - Purchase of 100 desks
 - Construction of Boys' Dormitory
 - Fencing of the school compound
- XI) CIANGERA PRIMARY SCHOOL
- Construction of a kitchen
 - Construction of Administration block
 - Construction of classrooms
- XII) KOGARI PRIMARY SCHOOL
- Fencing of the school compound
 - Construction of staff toilets
 - Construction of pupils toilets
- XIII) KAMARINDO PRIMARY SCHOOL
- Connection to water supply
 - Construction of classrooms
 - Construction of toilets
 - Construction of Administration block
 - Power connectivity
- XIV) KIAMATHUKU PRIMARY SCHOOL

- Construction of 2 classrooms
 - Electricity connection
 - Employment of a TSC Teacher
 - A good road network leading to the school
- XV) NTHIGIRANI PRIMARY SCHOOL
- Construction of Sanitation facilities for Boys and Girls
 - Construction of a fence and a gate
 - Construction of a kitchen
 - Construction of a water storage tank
 - Construction of drift leading to the school
 - Construction of Administration block
 - Renovation of classrooms
- XVI) MBACI PRIMARY SCHOOL
- Construction of a gate
 - Fencing the school compound
 - Renovation of classrooms
 - Power connectivity
 - Construction of Latrines
- XVII) MURANGU PRIMARY SCHOOL
- Construction of Administration block
 - Fencing of the school compound
 - Construction of water storage tank
 - Play ground is needed
 - Construction of a kitchen

SECONDARY SCHOOLS

- I) KIANJERU SECONDARY SCHOOL
- Construction of a science laboratory
 - Construction of principal's house
 - Construction of decent toilets
- II) MBARAGA SECENDARY SCHOOL
- Completion and fitting of the science laboratory
 - Construction of a modern kitchen
 - Construction of Administration block
- III) CIANGERA SECONDARY SCHOOL
- Construction of Administration block
 - Completion of the multipurpose hall
 - Construction of 5 classrooms
- IV) KOGARI SECONDARY SCHOOL
- Facilitation for Land allotment and acquisition of a title deed
 - Construction of Administration block
 - Construction of Dormitory for Boys and Girls

NB: ALL THE SCHOOLS NEED A SCHOOL FEEDING PROGRAMME.

TVET/ POLYTECHNICS/ VOCATIONAL TRAINING INSTITUTES/COLLEGES

- I) ISHIARA VOCATIONAL TRAINING CENTRE
 - Assistance with a vehicle to start a motor vehicle mechanic course
 - Construction of Administration block
 - Assistance in expansion of the institution
- II) KMTC CIAIKUNGUGU
 - Completion of the institution

H. SECURITY NEEDS

- Fencing of the ACC's office
- Completion of Chief's Jukwaa at Ishiara Chief's office
- Purchase of furniture and stationery at Ishiara Chief's office
- Completion of Ishiara Assistant Chief's office
- Connection to power at Ishiara Ass. Chief's office
- Construction of public toilets at Kamarandi Chief's office
- Purchase of furniture at Kamarandi Chief's office
- Completion of Kamarandi Ass. Chief's office
- Installation of electricity at Kamarandi Chief's and Ass. Chief's office
- Construction of Kamarandi Chief's Jukwaa
- Construction of drainage system for police houses at ishiara
- Installation of Security light at Ishiara market

I. ROAD INFRASTRUCTURE AND OTHER INFRASTRUCTURAL NEEDS

- Construction of either a drift or a bridge at Gacogu
- Construction of shades for boda bodas
- Fencing and installing terraces at Ishiara Mayo Stadium
- Construction of Drift/bridge at Mutivi
-

J. ELECTRICITY NEEDS

VILLAGES IN NEED OF POWER

1. Kamutu-Ciagitatha
2. Kamigua
3. Kianjeru A&B
4. Kiamachaki
5. Kiburu
6. Njarange
7. Kangai
8. Uceruri
9. Kwandu a Kabagi
10. Kieramba
11. Karuri
12. Macigiri
13. Kithithi kimwe
14. Kiambindu
15. Kogari
16. Kanyua A&B

17. Kaugi
18. Mbaci
19. Gakuyu
20. Muiru
21. Karangare Secondary transformer repair
22. Kanthuni A&B

NDURUMORI LOCATION

K. EDUCATION NEEDS

SECONDARY SCHOOLS

- VII) KIATHAMBU SECONDARY SCHOOL.
- Construction of Administration block
 - Construction of a Dining Hall
 - Construction of additional Classrooms
 - Fencing of the school compound
- VIII) KYENIRE SECONDARY SCHOOL
- Construction of a Multipurpose Hall
 - Construction of a school Library
 - Construction of Administration block
 - Fencing of the school compound
 - Renovation of Dormitories and Plastering
- IX) KIGWAMBITI SECONDARY SCHOOL.
- School Sanitation Facilities for Boys and Girls
 - Addition of more Dormitories to Accommodate population for boarding students
 - Construction of a 2nd Laboratory
 - Construction of a Computer Laboratory

PRIMARY SCHOOLS

- XX) KIATHAMBU PRIMARY SCHOOL
- Renovation of Classrooms
 - Addition of 80 Desks to fully cater for the school population
 - Fencing of the school compound and Construction of a gate
 - A paly ground
 - Toilets for Boys and Girls
- XXI) KYENIRE PRIMARY SCHOOL.
- Construction of Latrines for Boys and Girls
 - Renovation of Classrooms
 - Levelling of a school Play Ground for Football and Netball
- XXII) KIGWAMBITI PRIMARY SCHOOL
- Connection to good Water supply for use
 - Construction of a school Kitchen
 - Renovation of Classrooms
 - Construction of Latrines for Boys and Girls
 - Construction of Administration Block

- Addition of 60 Desks for pupils
- Fencing of the school compound
- Wiring to connect all classrooms to electricity

XXIII) KAMUKANYA PRIMARY SCHOOL

- Renovation of classrooms
- Construction of Latrines for Boys and Girls
- Construction of CBC classes
- Construction of Administration Block
- Fencing of the school compound

XXIV) USAMBARA PRIMARY SCHOOL

- Fencing of the school compound and construction of a gate
- Construction of Latrines for Boys and Girls
- Renovation of classrooms
- Levelling of a play ground
- Addition of 100 desks for the pupils
- Facilitation of a school Title Deed

XXV) KIANJOYA PRIMARY SCHOOL

- Construction of 3 classrooms
- Construction of Administration block
- Construction of a kitchen
- Construction of a laboratory
- Power connection
- Connection to Water supply
- Fencing of school compound and construction of a gate
- Levelling of a play ground
- Latrines for Teachers, pupils (Boys & Girls)
- Addition of 100 desks

XXVI) MANG'OTE PRIMARY SCHOOL

- Fencing of the school compound and construction of a gate
- Construction of Administration block
- Renovation of classrooms
- Purchase of 200 desks for pupils
- Latrines for Boys and Girls

XXVII) NTABARI PRIMARY SCHOOL

- Renovation of classrooms
- Power extension to the entire school
- Fencing of the compound and construction of a gate
- Toilets for teachers, pupils (Boys & Girls)
- Levelling of the school play ground
- Construction of a laboratory for CBC
- Purchase of 100 desks for pupils
- A secondary school for transition

NB: ALL THE SCHOOLS NEED A SCHOOL FEEDING PROGRAMME.

TVET/ POLYTECHNICS/ VOCATIONAL TRAINING INSTITUTES

- Need for a vocational Centre

L. SECURITY NEEDS

- Fencing of compound at Karerema Chief's office
- Facilitation of Title Deed for Karerema Chief's office
- Equipment of Karerema Chief's office
- Connection of Electricity at Karerema Chief's office
- Purchasing of Assistant Chief's office Land Parcel for Kwamukiria Assistant Chief
- Construction of Assistant Chief's offices for Kwamukiria and Karerema Assistant Chiefs
- Construction of a police post for Ndurumori

M. ROAD INFRASTRUCTURE NEEDS

- Bridge connecting Kiathambu and Matharari

N. ELECTRICITY NEEDS

VILLAGES IN NEED OF POWER

1. Kigwambiti and the Environs
2. Usambara B / Catholic church area
3. Kathuri A (Ngethi's), Kamicara, Kamithigi
4. Karambari A&B
5. Gachechi
6. Maringo
7. Kambu
8. Kigwambiti A&B
9. Kyenire
10. Mitharari
11. Kamukanya (Transformer)
12. Mang'ote(Transformer)
13. Kianjoya, Ithambori(Transformer)
14. Kianamuri (Transformer)

IRIA ITUNE LOCATION

O. EDUCATION NEEDS

PRIMARY SCHOOLS

- I) ACK KATHERU PRIMARY SCHOOL
 - Construction of 3 permanent classrooms
 - Construction of Administration block
 - Construction of Ablution block for boys
- II) KAMWAA PRIMARY SCHOOL
 - Purchase of Pupils desks
 - Renovation of classrooms
 - Electricity connection
 - Construction of Boys and Girls Latrines
- III) NGOCE PRIMARY SCHOOL

- Renovation of Classrooms roof
 - Repair of the floor in classrooms
 - Installation of doors and windows
 - Construction of latrines
 - Purchase of desks/lockers
- IV) MUTIRIA IGURU PRIMARY SCHOOL
- Construction of staff ablution block
 - Construction of a perimeter fence and a gate
 - Renovation of 3 classrooms
- V) MUGWANJOGU PRIMARY SCHOOL
- Renovation of 4 classrooms
 - Completion of fencing of school compound and a gate
 - Purchase of water harvesting equipment (gutters), there is enough storage tank
- VI) NGARWERERI PRIMARY SCHOOL
- Construction of girls' toilets
 - Renovation of 3 classrooms
 - Fencing of the school compound
- VII) KAMIGUA PRIMARY SCHOOL
- Renovation of 4 classrooms
 - Completion of fencing of school compound and a gate
 - Construction of at least 2 Latrines for pupils
- VIII) KIRIGO PRIMARY SCHOOL
- Construction of Boys' and Girls' Latrines
 - Construction of seven classrooms
 - Construction of Administration block

SECONDARY SCHOOLS

- I) NGOCE PRIMARY SCHOOL
- Construction of Administration block
 - Construction of Dining Hall
 - Construction of Kitchen
 - Construction of Boys' dormitory
- II) ST. LUKE'S HIGH SCHOOL KAMWAA
- Completion of Girls' dormitory
 - Construction of extra classrooms to accommodate double intake
 - Construction of a science laboratory
 - Construction of Ablution blocks for Girls and Boys
 - Construction of Administration block
 - General renovation of the school
 - School Library
- III) KAMIGUA SECONDARY SCHOOL
- Completion of the science laboratory and equipping it
 - Construction of Latrines for Boys and Girls
 - Construction of a dining hall
- IV) KIRIGO SECONDARY SCHOOL
- Completion of school laboratory

- Construction of toilets for students
 - Construction of a dining hall
- V) ACK ST. ANDREW'S NGOCE SECONDARY SCHOOL
- Construction of principals residence within the school compound
 - Construction of a Kitchen and a dining hall
 - Construction of Boys' dormitory
 - Construction of Administration block
 - Construction of a Library

TVET/ POLYTECHNICS/ VOCATIONAL TRAINING INSTITUTES/COLLEGES

- The community is in need of a Vocational Training Centre/ Polytechnic within the Location

P. SECURITY NEEDS

- Construction of Assistant Chief's office for Iria Itune sub location (Land available at Kauraciri)
- Ablution block construction and fencing of Assistant Chief's office for Ngoce Sub Location

Q. ROAD INFRASTRUCTURE AND OTHER INFRASTRUCTURAL NEEDS

- Tarmacking Ishiara- Kiambeere Road

R. ELECTRICITY NEEDS

- In need of Power connection to villages in Iria Itune Location

S. OTHER NEEDS

- In need of farming/ Irrigation water
- In need of support for Tree Planting projects
- In need of Kabubua ka Nyama dispensary
- Bursary for Secondary, College & University students
- In need of sporting equipment for the Youth of Ngarwereri and Kabubua ka Nyama football clubs
- In need of school feeding programme
- Construction of ACK Ngarwereri Secondary school

Closing and Adjournment

- The Member of Parliament thanked the participants for making time to be part of the development plan for Mbeere North.
- He pledged to ensure that the NG – CDF will prioritize development according to the concerns raised by participants.
- He reiterated that NG – CDF will be used prudently to meet the needs of the people.
- He emphasized on wealth decentralization across all sub locations in Mbeere North.
- The chairman called the meeting into closure and participants broke for Lunch provided

for by NG – CDF.

A.O.B

- The Member of Parliament told participants of his intentions to contract a quantity surveyor to ensure that all development work done in Mbeere North is of the right standards.
- He also urged participants to support development plan in Mbeere North as in example of ensuring they keep their children in school so as to realize full returns on investment in our schools.
- The National Government Administration officers reminded participants of an ongoing farmer's registration to benefit from fertilizers subsidy program.
- The DCC urged resident to co-exist in a harmonious manner and to support development agenda so as to improve their living standards.

Confirmation of the minutes

Minutes prepared by: NG – CDF Support Staff

Date: 9th January, 2023

Minutes confirmed by: Proposer

Anderson Nyaga Mugo

ID No. 1196290

Ngura Sub – Location

Seconder

Leah Wanjue Njangu

ID No. 9284368

Ishiara Location

Silvano Njuki Njiru

ID No: 8890907

Iria Itune Location

Joseph Muriuki Nyaga

ID No: 29625632

Muthanthara Sub – Location

**MINUTES OF THE PUBLIC PARTICIPATION MEETING ON NG – CDF
PRIORITY PROJECTS FOR THE FINANCIAL YEAR 2022/2023 AND
2023/2024 HELD ON THE 11TH JANUARY 2023 AT KIRIE CHIEF'S
GROUND**

Subject	Priority projects for funding in 2022/2023 and 2023/2024 NG – CDF financial year
Constituency	Mbeere North
Meeting Venue	Kirie Chief's Ground
Date & Time of the meeting	11 th January 2023 at 2:00pm – 4:30pm
Members Present	<ol style="list-style-type: none"> 1. Hon. Geoffrey Ruku – Member of Parliament 2. Ann Kerubo Mitema – DCC 3. Richard Maingi- Fund Account Manager 4. Eric Konji – Constituency Manager 5. Nelson Namu – Deputy Constituency Manager 6. Doreen Mukami – Deputy Constituency Manager 7. Anthony Nyaga – Deputy Constituency Manager 8. James Kugocha - Elder 9. David Nyaga – P.A to Hon. Ruku 10. Kelvin Macharia – CDF Accounts Clerk 11. Philipina Njeru – Secretary Fund Account Manager 12. NG – CDF Committee members
No. of participants	See attached attendance list

Agenda of the meeting
<ul style="list-style-type: none"> • Opening Prayers/Introduction • Opening remarks • Overview of the agenda of the meeting by the Fund Account Manager Mr. Maingi • Remarks by the Deputy County Commissioner • Group discussion per location • Presentation from Location group secretary • Closing and Adjournment

Commencement of the meeting

- Mr. James Kugocha asked Pastor Albert Njeru to open the meeting by saying a word of prayer and called the meeting to order.
- He later gave a brief introduction of himself and later invited the Interim Chairman of the NG – CDF committee to do a brief introduction of the members of his committee.
- The constituency manager Mr. Eric Konji was called to do a brief introduction of the constituency office staff of the NG – CDF office. He also took this time to urge participants to be part of development agenda by making contributions.
- The DCC was also introduced and the members of the National Government Administration Officers.
- The NG – CDF manager, Mr. Richard Maingi was invited to give an overview of the agenda of the meeting.

Overview of the Agenda of the meeting

- The Fund Account Manager explained that the purpose of the meeting was to involve residents in the development plan of the NG – CDF for the coming financial year.
- He urged participants to fully participate in the meeting and to highlight on the projects they would want to be prioritized by the NG – CDF in the financial year ahead.
- He explained that the NG – CDF majorly focuses on education and security sector development.
- He urged participants to keenly pay major attention to those two sectors and to narrow down their priority projects on those two sectors.
- The DCC introduced herself as ex – official of the NG – CDF committee and urged participants to fully be part of development in their respective areas by participating in the meeting.
- She (DCC) emphasized on the need to make contributions only on priority projects, especially for education and security sectors.
- She urged the NG – CDF committee to ensure there is prudent use of the fund to benefit the residents of Mbeere North.
- The DCC invited the MP who in turn briefly urged participants to fully make contributions and assured them that as the patron to the NG – CDF, he would ensure that their views would be incorporated in the coming financial year as well as ensuring

prudent use of the fund to benefit the residents of Mbeere North as it is his mandate to serve them.

Group discussion

- Participants were asked to group themselves according to the locations they come from and to make discussions on their priority projects.
- They were allowed ample time to discuss and appoint a secretary who would record their needs and make a presentation.

Presentation by Location Group Secretary (See the report below)

MUMUNJI WARD PRIORITY PROJECTS REPORT AS PRESENTED DURING A PUBLIC PARTICIPATION MEETING HELD ON THE 11TH JAN, 2023 AT KIRIE CHIEF'S OFFICE.

KIRIE LOCATION

T. EDUCATION NEEDS

PRIMARY SCHOOLS

- I) NGUTHI PRIMARY SCHOOL
 - Construction of 4 latines
 - Renovation 6 classrooms
 - Water connection
 - Replace a faulty transformer
- II) KANDOMBA PRIMARY SCHOOL
 - Renovation of 3 classrooms
 - Construction of 4 latines
 - Fencing of the school compound
 - Construction of a kitchen
 - Purchase of desks
 - Facilitate transfer of land parcel
- III) MUKORORIA PRIMARY SCHOOL
 - Completion of a school kitchen
 - Renovation of 2 classrooms
 - Facilitation of land transfer
 - Purchase of a play ground
 - Fencing of the school compound
 - Purchase of Desks and Lockers
 - Construction of 3 toilets
- IV) KIRIE PRIMARY SCHOOL
 - Construction of 4 toilets
 - Fencing of the school compound

- V) KAVAIRI PRIMARY SCHOOL
 - Purchase of school land
 - Completion of construction of 2 classrooms
 - Construction of two new classrooms
 - Purchase of desks
- VI) MBARWARI PRIMARY SCHOOL
 - Renovation of two classrooms
 - Construction of a kitchen
 - Purchase of Desks

SECONDARY SCHOOLS

- I) KIRIE SECONDARY SCHOOL
 - Construction staff quarters
 - Administration block construction
 - Fencing of the school compound
 - Laboratory extensions
- II) MBARWARI SECONDARY SCHOOL
 - Completion of Girls' dormitory
 - Construction of extra classrooms to accommodate double intake
 - Construction of a science laboratory
 - Construction of Ablution blocks for Girls and Boys
 - Construction of Administration block
 - General renovation of the school
 - School Library
- III) KIANJOGU SECONDARY SCHOOL
 - Completion of Girls' and Boys dormitory
 - Construction of 4 Latrines

TVET/ POLYTECHNICS/ VOCATIONAL TRAINING INSTITUTES/ COLLEGES

- Upgrading of Kirie Polytechnic

U. SECURITY NEEDS

- Power connection at ACC's residence
- Construction of a septic tank at ACC's residence
- Construction of Chief's office Kirie
- Construction of police housing in Kirie
- Construction of Ablution block at ACC's office
- Purchase of land and construction of Assistant Chief's office for Nguthi

V. ROAD INFRASTRUCTURE AND OTHER INFRASTRUCTURAL NEEDS

- Tarmacking Ishiara- Kirie Road
- Construction of Gicuria Moyo bridge

W. ELECTRICITY NEEDS

- In need of Power connection to villages in Kirie Location

X. OTHER NEEDS

- Youth empowerment

- Water supply (borehole drilling and Earth Dam)
- Support of community groups

Closing and Adjournment

- The Member of Parliament thanked the participants for making time to be part of the development plan for Mbeere North.
- He pledged to ensure that the NG – CDF will prioritize development according to the concerns raised by participants.
- He reiterated that NG – CDF will be used prudently to meet the needs of the people.
- He emphasized on wealth decentralization across all sub locations in Mbeere North.
- The chairman called the meeting into closure and participants broke for Lunch provided for by NG – CDF.

A.O.B

- The Member of Parliament told participants of his intentions to contract a quantity surveyor to ensure that all development work done in Mbeere North is of the right standards.
- The MP unveiled the NG – CDF Bursary sub – committee to represent Lower Muminji Ward
- He also urged participants to support development plan in Mbeere North as in example of ensuring they keep their children in school so as to realize full returns on investment in our schools.
- The National Government Administration officers reminded participants of an ongoing farmer's registration to benefit from fertilizers subsidy program.
- The DCC urged resident to co – exist in a harmonious manner and to support development agenda so as to improve their living standards.

Confirmation of the minutes

Minutes prepared by: NG – CDF Support Staff

Date: 11th January, 2023

Minutes confirmed by: Proposer

Augustine Njeru Ngai

ID No. 0884492

Nguthi Sub – Location

Seconder

Margaret Mumbi Ngari

ID No. 21695435

Nguthi Location

Saum Muthoni Ngari

ID No: 35136798

Kirie Location

Lincoln Muriithi Njuki

ID No: 28789462

Mutitu Sub – Location

**MINUTES OF THE PUBLIC PARTICIPATION MEETING ON NG – CDF
PRIORITY PROJECTS FOR THE FINANCIAL YEAR 2022/2023 AND**

2023/2024 HELD ON THE 10TH JANUARY 2023 AT NGCDF SOCIAL HALL

Subject	Priority projects for funding in 2022/2023 and 2023/2024 NG – CDF financial year
Constituency	Mbeere North
Meeting Venue	NG – CDF Social Hall
Date & Time of the meeting	10 th January 2023 at 10:00am – 2:30pm
Members Present	<p>13. Hon. Geoffrey Ruku – Member of Parliament</p> <p>14. Ann Kerubo Mitema – DCC</p> <p>15. Richard Maingi- Fund Account Manager</p> <p>16. Eric Konji – Constituency Manager</p> <p>17. Nelson Namu – Deputy Constituency Manager</p> <p>18. Doreen Mukami - Deputy Constituency Manager</p> <p>19. Jerevasius Nyombyekothe – Elder</p> <p>20. James Kugocha - Elder</p> <p>21. David Nyaga – P.A to Hon. Ruku</p> <p>22. Kelvin Macharia – CDF Accounts Clerk</p> <p>23. Philipina Njeru – Secretary Fund Account Manager</p> <p>24. NG – CDF Committee members</p>
No. of participants	See attached attendance list

Agenda of the meeting

- Opening Prayers/Introduction
- Opening remarks
- Overview of the agenda of the meeting by the Fund Account Manager Mr. Maingi
- Remarks by the Deputy County Commissioner
- Group discussion per location
- Presentation from Location group secretary
- Closing and Adjournment

Commencement of the meeting

- Mr. Jerevasio Nyombyekothe, elder requested Bishop Julius to open the meeting with a word of prayer and called the meeting to order.
- He later gave a brief introduction of himself and later invited the Interim Chairman of the NG – CDF committee to do a brief introduction of the members of his committee.
- The constituency manager Mr. Eric Konji was called to do a brief introduction of the constituency office staff of the NG – CDF office. He also took this time to urge participants to be part of development agenda by making contributions.
- The DCC was also introduced and the members of the National Government Administration Officers.
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- The Fund Account Manager explained that the purpose of the meeting was to involve residents in the development plan of the NG – CDF for the coming financial year.
- He urged participants to fully participate in the meeting and to highlight on the projects they would want to be prioritized by the NG – CDF in the financial year ahead.
- He explained that the NG – CDF majorly focuses on education and security sector development.
- He urged participants to keenly pay major attention to those two sectors and to narrow down their priority projects on those two sectors.
- The DCC introduced herself as ex – official of the NG – CDF committee and urged participants to fully be part of development in their respective areas by participating in the meeting.
- She (DCC) emphasized on the need to make contributions only on priority projects, especially for education and security sectors.
- She urged the NG – CDF committee to ensure there is prudent use of the fund to benefit the residents of Mbeere North.
- The DCC invited the MP who in turn briefly urged participants to fully make contributions and assured them that as the patron to the NG – CDF, he would ensure that their views would be incorporated in the coming financial year as well as ensuring prudent use of the fund to benefit the residents of Mbeere North as it is his mandate to

serve them.

Group discussion

- Participants were asked to group themselves according to the locations they come from and to make discussions on their priority projects.
- They were allowed ample time to discuss and appoint a secretary who would record their needs and make a presentation.

Presentation by Location Group Secretary (See the report below)

NTHAWA WARD PRIORITY PROJECTS REPORT AS PRESENTED DURING A PUBLIC PARTICIPATION MEETING HELD ON THE 9TH JAN, 2023 AT MIRAMBA YA NJAU POLYTECHNIC MAIN HALL.

GITIBURI LOCATION

Y. EDUCATION NEEDS

SECONDARY SCHOOLS

X) ST. JOSEPH GITIBURE SECONDARY SCHOOL

- Purchase of school land for expansion
- Construction of a dormitory with toilets inside
- Completion of an ongoing dormitory construction
- Construction of principal's and Deputy principal's houses
- Construction of a septic tank
- Completion of an Administration block
- Construction of 5 classrooms
- Construction of 2 standard Laboratories
- Fencing of the school compound
- Construction of a Library
- Construction of a Computer Laboratory
- Construction of a kitchen
- Upgrading of the school play ground

XI) DEB MUCHONOKE SECONDARY SCHOOL

- Construction of 4 classrooms
- Construction of a library
- Construction of Administration block
- Completion of the ongoing dormitory construction
- Construction of a septic tank
- Leveling of the school play ground
- Construction of 2 Boys' toilets, 4 Girls' toilets, and 2 Teachers toilets
- Construction of 2 Teacher's houses

PRIMARY SCHOOLS

XXVIII) MUNG'AU PRIMARY SCHOOL

- Renovation of Classroom floors and fixing of windows
- Addition of Desks to fully cater for the school population
- Fencing of the school compound and Construction of a gate
- Leveling of play ground
- Toilets for Boys and Girls
- Construction of Administration block
- Construction of a school kitchen
- Electricity connection to all classes and the office
- Construction of a water Tank (50,000 L)
- Construction of 6 New classrooms

XXIX) CIANYI PRIMARY SCHOOL

- Construction of Latrines for Boys and Girls
- Purchase of 50 desks/ lockers
- Construction of 2 new classrooms
- Renovation of classroom roofing and repair of the floor
- Purchase of 80 beds for the dormitory
- Procure wiring for the dormitory
- Construction of Matron house
- Construction of Water storage tank (12,000L)
- Purchase of land and Construction of Ciany Junior Secondary school
- Fencing of the school compound
- Addition of more toilets
- Construction of modern spacious Administration block

XXX) GITIBURI PRIMARY SCHOOL

- Renovation of the school
- Construction of Latrines for Boys and Girls
- Addition of Desks for pupils
- Fencing of the school compound and construction of a gate
- Wiring to connect all classrooms to electricity
- Construction of a kitchen
- Construction of Girls' latrines
- Construction of a foot bridge at Mugoko Task Force Dam to enhance safety of learners
- Renovation of the school tank and installation of gutters
- Construction of a Staff Toilets

XXXI) MUCHONOKE PRIMARY SCHOOL

- Construction of water storage tanks
- Construction of Latrines for Boys and Girls and also for Teachers
- Construction of CBC classes (PP1&PP2)
- Construction of Administration Block
- Fencing of the school compound
- Construction of a school Library

- Leveling the school playground
- Construction of Grade 7 class
- Purchase of desks and staff chairs
- Painting of the roof

NB: ALL THE SCHOOLS NEED A SCHOOL FEEDING PROGRAMME.

TVET/ POLYTECHNICS/ VOCATIONAL TRAINING INSTITUTES

I) MUCHONOKE VOCATIONAL TRAINING CENTRE

- Construction of Administration block
- Construction of Pit Latrine for girls
- Relocation of power line
- Fencing of the land
- Construction of a computer lab
- Purchase of motor vehicle for mechanic trainees
- Purchase of surface planner and Jig saw
- Purchase of modern electric sewing machine
- Purchase of modern tools and equipment for Beauty Therapy
- Bursary allocation to Trainees

Z. SECURITY NEEDS

- Renovation of Chief's office Gitiburi
- Construction of Assistant Chief's office Gitiburi sub location
- Construction of Assistant Chief's office Muchonoke sub location

AA. ROAD INFRASTRUCTURE NEEDS

- Kariru drift construction

BB. ELECTRICITY NEEDS

VILLAGES IN NEED OF POWER

1. Mucauko village
2. Ruari (Riandaru)
3. Kambandi
4. Kanyariri Ciakarangu village
5. Kiarwara village
6. Ciany Kibuku
7. Kanyariri Muyatho village
8. Maratiri village
9. Ciaweru Village
10. Upper Kamacu village
11. Riandaru Area
12. Muthuari upper Ciany village
13. Kiarwara Transformer

RIANDU LOCATION

A. EDUCATION NEEDS

SECONDARY SCHOOLS

- I) KAMBARU SECONDARY SCHOOL
 - Construction of Administration block
- II) RIANDU SECONDARY SCHOOL
 - Renovation of roof and floor
- III) SIAKAGO BOYS' HIGH SCHOOL
 - Completion of construction of Administration block
- IV) RIANDU SCHOOL OF DEAF
 - Construction of Girls' dormitory
 - Construction of Toilets
 - Purchase of desks and beds
 - Construction of a Laboratory

PRIMARY SCHOOLS

- I) MWONDU PRIMARY SCHOOL
 - Fencing of the school compound
- II) KAMBARU PRIMARY SCHOOL
 - Fencing of the school compound
 - Renovation of the roofs and floors
 - Facilitation of acquisition of a Title deed
- III) KIANAMU PRIMARY SCHOOL
 - Renovation of classrooms roofing and floor
 - Fencing of the school compound
 - Follow up on the issue of Title between the school and the seller
- IV) KAUNGU PRIMARY SCHOOL
 - Fencing of the school compound
 - Renovation of the school roof and floor
- V) RIANDU PRIMARY SCHOOL
 - Renovation of the school roof and floor
 - Construction of toilets
- VI) KATHITU PRIMARY SCHOOL
 - Construction of administration block

B. SECURITY NEEDS

- Completion of police post at Riandu
- Curb insecurity caused by too many bars owned by security officers
- Employment of a Chief at Riandu Location
- Completion and Equipping of Muthanu Assistant Chief's office
- Installation of security lights to all markets and villages
 - i. Ciambugu
 - ii. Ndaiyu
 - iii. Lower Kambaru
 - iv. Kianamu
 - v. BAT
 - vi. Mwangaza market
 - vii. Kithigari market

C. ROAD INFRASTRUCTURE NEEDS

- Mukono- Kamaru- Kathetu- Riandu Road has section that needs to be purchased to interconnect at corner Bar
- Jikaze- Ndaiyu- Mwundu has a section that needs purchasing to interconnect at Kinyanjuis
- Ciani- Mwangaza- Muthanu-Matangiri road murramingConstruction of Rweria drift
- Kanyariri- Kianamu- Kwa Makara road grading and construction of a drift
- Kianamu-Nginduri-Mung'au-Kanyariri construction of drift at Gacuria muoyo
- Kianamu-Kirindiri-Matangiri construction of a drift
- Riandu Kiaragana road construction

D. ELECTRICITY NEEDS

E. The list of Areas in need of Electricity already with MP's Riandu Location PA

F. WATER NEEDS

- Kianamu irrigation scheme and drilling of a borehole
- Drilling of a borehole at Ciambu
- Expansion of Nthawa Irrigation scheme to cover Kamaru, Ndaiyu, and Kianthawa

NTHAWA LOCATION

G. EDUCATION NEEDS

SECONDARY SCHOOLS

- All Day secondary schools require Equipped Laboratory, a library, a computer Laboratory, Water and Electricity connection
- Construction of a Dining Hall at Kavisi secondary school

PRIMARY SCHOOLS

- Makunguru primary school construction of an administration block
- General renovation of all the primary schools in Nthawa Location
- Repair of floor, roof, and painting at Siakago primary school
- All primary schools in Nthawa are in need of a school feeding program
- All existing primary schools in Nthawa Location are in need of at least one classroom
- Construction of Administration block, Toilets, a fence and Gate at Witwa primary school
- Start a school at Rukira and Kathugu

NB: ALL THE SCHOOLS NEED A SCHOOL FEEDING PROGRAMME.

TVET/ POLYTECHNICS/ VOCATIONAL TRAINING INSTITUTES

I. MBEERE NORTH TECHNICAL AND VOCATIONAL COLLEGE(KAVACI)

- Construction of Computer Lab at Kavaci TVET

- Connection to the main grid (Electricity) with a transformer and one electricity post
- Procurement of Four 10,000 liters plastic storage tanks
- Procurement of 50 desktops
- Installation of gutters
- Construction of Gabions along the fence near the river

H. SECURITY NEEDS

- Construction of 18 permanent single rooms at Administration police Critical Infrastructure Protection Unit, Siakago
- Construction of 2-Bedroom Semi permanent house at the Administration Police Critical Infrastructure Protection Unit, Siakago
- Construction of a permanent Gate at the CIPU Line
- Fencing of the Siakago Police Station
- Electricity connection at Chief's office, Nthawa
- Completion of Assistant Chief's office, Kune
- Renovation of ACC's office, Nthawa
- Renovation of Administration Police Camp
- Installing a steel front door at ACC's and DCC's residence
- Renovation of Inspector Administration police residence

I. ELECTRICITY NEEDS

VILLAGES IN NEED OF POWER

- i. Kianthawa Village

THURA LOCATION

J. EDUCATION NEEDS

SECONDARY SCHOOLS

- V) GIKUYARI SECONDARY SCHOOL
 - Purchase of school land
 - Completion of construction of Laboratory

PRIMARY SCHOOLS

- VII) KWANDUAMBOGO PRIMARY SCHOOL
 - Completion of Administration block
 - Completion of one classrooms
 - Fencing of the school compound
- VIII) MBINGORI PRIMARY SCHOOL
 - Construction of one classroom
 - Construction of an Administration block
 - Purchase of school land
 - Fencing the school compound
- IX) S.A GIKUYARI PRIMARY SCHOOL
 - Fencing of the school compound

- Renovation of classrooms
- X) KAMUKANYA PRIMARY SCHOOL
 - Renovation of classrooms
 - Construction of Latrines for Boys and Girls
 - Construction of CBC classes
 - Construction of Administration Block
 - Fencing of the school compound
- XI) KAMUGU PRIMARY SCHOOL
 - Completion of the construction of a classroom
 - Construction of toilets
 - Renovation of classrooms
- XII) KANTHENGE PRIMARY SCHOOL
 - Fencing of the school compound
 - Construction of toilets
 - Construction of classrooms
 - Leveling of the school ground

K. SECURITY NEEDS

- Purchase of land for Assistant Chief's office – Kwanduambogo
- Construction of Thura Chief's office and Toilets
- Fencing of Thura Location Chief's office compound
- Fencing of Thura Assistant Chief's office and window pane repairs

L. ROAD INFRASTRUCTURE AND OTHER INFRASTRUCTURAL NEEDS

- Muchonoke- Kambindi- Gitiburi- Makunguru Tarmac
- Gitiburi Kwandwambogo Starehe Road
- Kwanjeru Wa Mirigo- Nguguri- Ciany- upgrade to KERRA Road
- Fencing of Kwanduambogo dam
- Fencing of Karuringo Dam
-

M. ELECTRICITY NEEDS

VILLAGES IN NEED OF POWER

1. Kanthenge village
2. Mumburi village
3. Karuringo village
4. Gatururi village
5. Kavairi A&B villages
6. Iravari village

Closing and Adjournment

- The Member of Parliament thanked the participants for making time to be part of the development plan for Mbeere North.

- He pledged to ensure that the NG – CDF will prioritize development according to the concerns raised by participants.
- He reiterated that NG – CDF will be used prudently to meet the needs of the people.
- He emphasized on wealth decentralization across all sub locations in Mbeere North.
- The chairman called the meeting into closure and participants broke for Lunch provided for by NG – CDF.

A.O.B

- The Member of Parliament told participants of his intentions to contract a quantity surveyor to ensure that all development work done in Mbeere North is of the right standards.
- He also urged participants to support development plan in Mbeere North as in example of ensuring they keep their children in school so as to realize full returns on investment in our schools.
- The National Government Administration officers reminded participants of an ongoing farmer's registration to benefit from fertilizers subsidy program.
- The DCC urged resident to co – exist in a harmonious manner and to support development agenda so as to improve their living standards.

Confirmation of the minutes

Minutes prepared by: NG – CDF Support Staff

Date: 10th January, 2023

Minutes confirmed by: Proposer

Elizaban Elias Nthiga

ID No. 6130806

Gitiburi Location

Secunder

Patrick Njiru Kigoro

ID No. 12401194

Riandu Location

Rosemary Muturi Manunga

ID No: 09296621

Nthawa Location

Nancy Wawira Njeru

ID No: 29114920

Thura Location

Report Signed by;

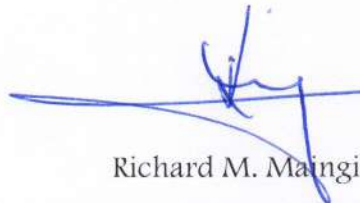


James Njoka Njeru
Chairman, NGCDFC



Anne Kerubo Mitema

Deputy County Commissioner



Richard M. Maingi
Fund Account Manager



**NG-CDFC MEETING HELD ON 15th JUNE, 2023 AT NGCDF OFFICE MBEERE NORTH,
SIKAGO**

Members Present

- | | |
|---------------------------|---------------------|
| 1. Jervasius Nyombyekothe | NG-CDFC Chairperson |
| 2. James Njoka Njeru | NG-CDFC Member |
| 3. John Kiamati | NG-CDFC Member |
| 4. Brian Muteti | NG-CDFC Member |
| 5. Naomi Wanjagi Munene | NG-CDFC Member |
| 6. Alice Njeri Njoroge | NG-CDFC Member |
| 7. Anisia Karimi Ngari | NG-CDFC Member |
| 8. Richard M. Maingi | FAM / Secretary |

Apologies

- | | |
|---------------------------------|-------------------|
| 1. Ann Mitema-DCC | |
| 2. Mr. Anastasio P.N. Muthathai | NG-CDFC Secretary |

In Attendance

- | | |
|---------------------------------|-----------------------|
| 1. Ronald Nyakiringa Associates | Nyakiringa Associates |
| 2. Sharon Njoka | Nyakiringa Associates |

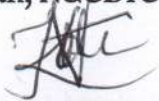
Agenda

1. Prayers
2. Adoption of the Agenda
3. Conflict of Interest
4. Reading and confirmation of previous minutes
5. Remarks from Fund Manager
6. Amendments to Financial Year 2022/2023 Budget Proposal
7. Other Pending Ongoing Projects
8. Moving of the NGCDFC Account
9. NGCDFC Sub-Committees
10. NGCDFC Motor Vehicle Court
11. Reallocation of balance of Emergency funds
12. Prequalification of Suppliers
13. Old Kanyuambora Location Secondary School Bursaries
14. NGCDFC Work Plan and Procurement Plan
15. NGCDFC Staff Matters
16. Claims;
 - a. NGCDFC Staff training by the Board
 - b. NITA
 - c. Motor Vehicle Insurance
 - d. Stationery
 - e. Utilities
17. A.O.B

MIN: 01/06/ NG-CDFC/MBEERE NORTH/2022/2023 - PRAYERS AND PRELIMINARIES

The chairman called the meeting to order at 11:00AM. Naomi conducted the opening prayers.

Jervasius Nyombyekothe
Chairman, NGCDFC



Anastasio P. N. Muthathai
Secretary, NGCDFC



Richard M. Maingi
Fund Account Manager



MIN: 02/06/NG-CDFC/MBEERE NORTH /2022/2023 -ADOPTION OF THE AGENDA

In the absence of the secretary, the FAM was mandated to assume that role. The FAM went through the list for today's agenda; members unanimously adopted the agendas for today's deliberations.

MIN: 03/06/ NG-CDFC/MBEERE NORTH /2022/2023 -CONFLICT OF INTEREST

The chairman called for any member who may have any vested interests or otherwise be an interested party in any of the agendas lined for deliberations to declare their position. No conflict of interest by any member was registered.

MIN: 04/06/ NG-CDFC/MBEERE NORTH/2022/2023 - FAM REPORT

1. Kamigua Secondary school

The FAM informed the members that the construction of a science laboratory at Kamigua Secondary School was still going on despite not being listed among the on-going projects earlier submitted to the NGCDF Board.

Members agreed to enlist the above project among the list of the on-going projects. The project was visited by a team from the Board accompanied by four NGCDFC members on the 13th June, 2023.

2. Kianjogu Primary School

The FAM informed the members that the construction of a low cost boarding 60 bed capacity dormitory at Kianjogu Primary School was still going on despite not being listed among the on-going projects earlier submitted to the NGCDF Board.

Members agreed to enlist the above project among the list of the on-going projects.

3. Fund Disbursement

It was noted that still no more funds had been received from the NGCDF Board to enable the completion of granting bursaries to old Kanyuambora location. There were however strong rumours for the funds to be released soon.

MIN: 05/06/ NG-CDFC/MBEERE NORTH/2022/2023 -AMENDMENTS TO FINANCIAL YEAR 2022/2023 BUDGET PROPOSAL

The Current financial year Budget Proposal had not been approved fully by the NGCDF Board owing to exclusion of some on-going projects. The NASC visited the NGCDFC on the 18th March, 2023 together with the NGCDF Board. The NGCDF Board Secretariat staff again visited the NGCDFC on 06/05/2023 as follow up on the on-going projects.

During these visits, it was agreeable that the NGCDFC allocates funds to all the on-going projects. However, due to budgetary constraints, the NGCDFC may differ allocation to those on-going projects that;

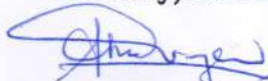
1. Still have un utilised funds from previous years,
2. Are still within the three years during which the project should be completed.

After a lengthy deliberation, the members came up with the following revised budget proposal for the financial year 2022/2023, for presentation to the NGCDF Board for approval.

Jervesius NyombyeKothe
Chairman, NGCDFC



Anastatio P. N. Muthathai
Secretary, NGCDFC

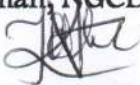


Richard M. Maingi
Fund Account Manager



NAME OF PROJECT	ORIGINAL COST Kshs.	CUMMULATIVE Kshs.	ACTIVITIES	ALLOCATION (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
Bank service commission and charges	50,000		Payment of Bank service commission and charges	50,000	New
Casual labor and Internship	135,000		Payment of staff Basic Wages for three Interns for a period of three months	135,000	New
Contractual employees	1,767,852		Payment of Nine NG-CDFC staff Basic salaries plus NSSF, employee contribution	1,767,852	New
Courier and Postal Services	20,000		Payment of Courier and Postal Services	20,000	New
Daily Subsistence Allowance	32,000		Payment of Daily Subsistence Allowance	32,000	New
Electricity	40,000		Payment of Electricity charges	40,000	New
General Office Supplies	180,000		Purchase of General Office Supplies ;papers, pencils, forms and small office equipment	180,000	New
Gratuity-contractual employees	515,893		Payment of gratuity to 9 NG-CDFC staff	515,893	New
House allowance	355,440		Payment of House allowances to Nine NG-CDFC staff	355,440	New
Internet Connections	71,000		Payment of Internet Connections and Installation of CCTV	71,000	New
Leave allowance	29,000		Payment of Leave allowances to 9 NG-CDFC staff	29,000	New
Legal Dues/fees, Arbitration and Compensation Payments	200,000		Payment of Legal Dues/fees, Arbitration and Compensation Payments	200,000	New
Maintenance Expenses - Motor Vehicles	435,000		Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	435,000	New
Maintenance of Buildings and	467,440		Payment of Maintenance of Buildings and Stations - Non-	467,440	New

Jervesius NyombyeKothe
Chairman, NGCDFC



Anastasio P. N. Muthathai
Secretary, NGCDFC



Richard M. Maingi
Fund Account Manager



Stations - Non-Residential			Residential		
Maintenance of Office Furniture and Equipment	50,000		Payment of Maintenance of Office Furniture and Equipment	50,000	New
Medical Insurance	115,200		Payment of Medical Insurance (NHIF) to Nine NGCDFC staff	115,200	New
Motor Vehicle Insurance	380,000		Payment of Motor Vehicle Insurance GKB 815G and a previously motor cycle approved being bought from Yamaha motors	380,000	New
National Celebrations	30,000		Payment of National Celebrations Expenses	30,000	New
NG-CDFC allowance	1,224,000		Payment of NG-CDFC allowance charges	1,224,000	New
NSSF	103,680		Employer contribution to NSSF for Nine NG-CDFC Staff	103,680	New
Other committee expenses	568,000		Payment of Other committee expenses	568,000	New
Refined Fuels	15,000		Payment of other fuels; wood, charcoal and cooking gas expenses	15,000	New
Purchase of Workshop Tools, Spares and Small Equipment	25,000		Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	25,000	New
Sanitary and Cleaning Materials, Supplies and Services	52,042		Purchase of Sanitary and Cleaning Materials, Supplies and Services	52,042	New
Supplies and Accessories for Computers and Printers	500,000		Purchase of Supplies and Accessories for Computers and Printers	500,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	150,000		Payment of Telephone expenses	150,000	New

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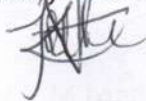


Richard M. Maingi
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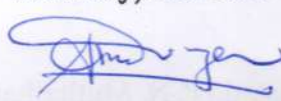


Transport allowance	339,000		Payment of Transport allowances to NG-CDFC staff	339,000	New
Water & sewerage charges	30,000		Payment of Water & sewerage charges	30,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	1,150,000		Payment of Accommodation Allowance of 10 NG-CDFC Members, 5 NG-CDFC Staff, 3 Constituency Staff Members, 7 National Government officers, Facilitators or Trainers during training.	1,150,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	722,274		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	722,274	New
Daily Subsistence Allowance	100,000		Payment of Daily Subsistence Allowance	100,000	New
Hire of Transport	200,000		Payment of Hire of Transport	200,000	New
Other committee expenses	598,000		Payment of Other committee expenses	598,000	New
Publishing and Printing Services	100,000		Payment of Publishing and Printing Services	100,000	New
Purchase of Uniforms and Clothing - Staff	100,000		Purchase of Uniforms and Clothing for NG-CDFC Office	100,000	New
Refined Fuels and Lubricants for Transport	800,000		Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GKB 815G	800,000	New
Travel Allowance on training	170,000		Payment of Travel Allowance of NG-CDFC, National Government officers and PMCs on NG-CDF related issues	170,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	40,074,520		Payment of bursary to needy students in secondary schools	40,074,520	New
Bursary Tertiary Institutions	18,000,000		Payment of bursary to needy students in tertiary institutions	18,000,000	New

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Chairman, NGCDFC



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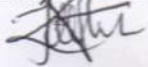


Richard M. Maingi
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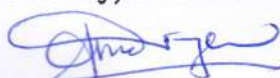


Bursary Special Schools	969,862		Payment of bursary to needy students in special Schools	969,862	New
Schools Education Day	1,000,000		To organize and invite motivational speakers and educationists to open education day to talk and motivate the students gearing up to improved academic performance	1,000,000	New
Schools Mocks	3,000,000		To set, print, examine, administer, mark and produce results for one standard mock exam for class eight and form four pupils in the constituency	3,000,000	New
EMERGENCY RESERVE					
Emergency Reserve	7,636,190		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
CONSTITUENCY OVERSIGHT					
Committee allowances	600,000		Payment of Oversight Committee Allowances	600,000	New
Other Committee allowances	713,425		Payment of other Oversight committee expenses	713,425	New
ENVIRONMENT					
Environment	2,626,849		Purchase and planting of 65,277 tree seedlings @ Kshs. 40.24 in 146 Institutions as per the attached listing.	2,626,849	New
SPORTS					
Constituency Sports	2,626,849		Carry out Constituency sports activities with the winning teams being presented with trophies, uniforms and sporting equipment	2,626,849	New
EDUCATION PRIMARY					
Mianjatiri Primary School	6,400,000	-	Construction to completion of eight classrooms using interlocking bricks	6,400,000	New
Gitii Primary School	2,000,000	-	Renovations to completion of Eight classrooms flooring, plastering, shutting and painting.	2,000,000	New

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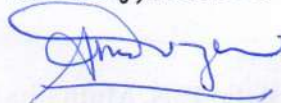


Karigiri Primary School	2,000,000	-	Renovations to completion of Eight classrooms flooring, plastering, shutting and painting.	2,000,000	New
Karimari Primary School	1,500,000	750,000	Completion of a six roomed Administration Block: To do plastering, flooring, painting, electrical, civil works and shutting.	700,000	Ongoing
Kianjogu Primary School	4,000,000	2,000,000	Additional funds for construction of a 60 bed low cost dormitory: Roofing and flooring	1,000,000	Ongoing
Gachuriri Primary School	1,000,000	-	Renovations to completion of four classrooms flooring, plastering, shutting and painting.	1,000,000	New
EDUCATION SECONDARY					
Ciangera Secondary School	4,190,000	3,000,000	Completion of 200 student capacity Multipurpose hall: Half plastering interior walls, flooring, keying external walls, painting, electrical, fixing of doors and windows	1,190,000	Ongoing
Gangara Secondary School	3,881,000	3,000,000	Completion of 200 student capacity Multipurpose hall: Plastering interior walls, flooring, keying external walls, painting, electrical	881,000	Ongoing
Gikuyari Secondary School	4,500,000	3,500,000	Completion of a forty five student capacity Laboratory: Plastering, flooring, civil works, gas installation, windows and working tables.	1,000,000	Ongoing
Gitiburi Secondary School	4,500,000	4,000,000	Completion of a seven roomed Administration Block: fixing of interior doors, electrical works, and installation of 200 litres bio digester, glazing and painting.	500,000	Ongoing
Kabachi Secondary School	4,500,000	4,000,000	Completion of a forty student capacity Laboratory: Flooring, install gas system and carry out civil works (install waste pipes and water pipes)	500,000	Ongoing
Kathiga Gacheru Secondary School	4,000,000	3,500,000	Evaluated works to completion of a 60 bed Dormitory: Plastering, flooring, painting, electrical, civil	1,500,000	Ongoing

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Richard M. Mainigi
Fund Account Manager

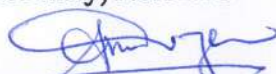


			works and shutting <i>The project has an amount of Kshs. 600,000 owing for construction works during implementation phase 1 upto roofing level.</i>		
Kamigua Secondary School	4,500,000	3,000,000	Completion of a forty five student capacity Laboratory: Flooring, installation work top tables, shutting, painting, install gas system and carry out civil works.	1,500,000	Ongoing
Kamwaa Secondary School	3,500,000	2,500,000	Additional funds for construction of a sixty bed capacity Dormitory: Plastering, flooring, electrical, shutting and painting	1,000,000	Ongoing
Karambari Secondary School	4,100,000	3,600,000	Completion of a 200 capacity Multipurpose hall: Plastering, flooring, glazing, electrical works and painting	500,000	Ongoing
Karangare Secondary School	5,000,000	4,000,000	Completion of a seven roomed Administration block: Plastering, flooring, shutting and painting	1,000,000	Ongoing
Kiambere Complex	2,150,000	1,000,000	Additional funds for construction of a 80 students capacity Dormitory: Glazing.	150,000	Ongoing
Kune Secondary School	5,000,000	-	Construction of a forty five (45) student capacity Science Laboratory: Foundation works, walling, roofing, Civil works, electricals and shutting	4,000,000	New
Muthanthara Secondary School	4,500,000	3,000,000	Additional funds for the construction of a forty five capacity Laboratory: Plastering, flooring, civil works, electrical, gas installation and construction of working tables.	1,000,000	Ongoing
St. Magdalene School for the Deaf Riandu	3,000,000	2,000,000	Completion of a forty five student capacity Laboratory: Gas installation and civil works	1,000,000	Ongoing
Riandu Secondary School	14,500,000	13,500,000	Completion of a 250 bed capacity one storied Dormitory: Electricals, civil works, painting and shutting	1,000,000	Ongoing
SECURITY					

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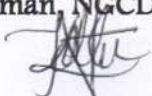
Kirie Assistant County Commissioner office	600,000	-	Installation of Electrical wiring and civil works to a three roomed administration office block that were not in the original Bills of Quantities	600,000	New
Riandu Police Post	9,000,000	6,200,000	Additional funds for construction of Seven Roomed a Police Post: Plastering, flooring, electrical, painting and shutting	800,000	Ongoing
OTHERS					
Rural Electrification authority	5,000,000	-	Purchase and installation of transformer through Rural Electrification and Renewable Energy Corporation (REREC) matching fund in the following locations; 1) Migaari Ndutori village, Muminji ward. 2) Kambungu village, Evurori ward. 3) Kambindi village, Nthawa ward	5,000,000	New
Mbeere North NGCDF Strategic Plan	4,000,000	-	To facilitate in preparation, fact collection, designing, typesetting, printing and launching of Mbeere North Constituency strategic plan for the period between 2023-2027	4,000,000	New
NGCDF Office Registry	2,052,946	-	Extension of NGCDFC office by creating a registry and Installation of a filling system, Kshs. 1,852,946 and Equipping of the registry, One Unit Double work station 40k, Two office desk 1.8m 60k, Four Office chairs 80k, Two visitors' chairs 20k, total Kshs. 200,000	2,052,946	New
TOTAL				131,342,462	

MIN: 06/06/ NG-CDFC/MBEERENORTH /2022/23- OTHER PENDING ONGOING PROJECTS

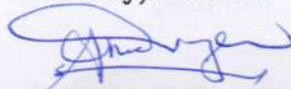
The members agreed to fund and construct to completion all the on-going projects inherited from the previous NGCDFC. However, this will be done in two phases as follows;

1. Phase one will consider all the on-going projects whose implementation has surpassed the three years period allowable for completion. These will be factored in the current budget proposal for 2022/2023.

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Chairman, NGCDFC



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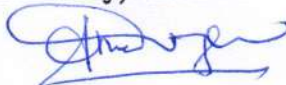
2. Phase two of funding will have all the on-going projects which are within the three years period allowable for project implementation and also those projects that still have substantial unutilised funds in the current year. These will be factored in the current budget proposal for 2023/2024.
3. Siakago Boys High School has not been allocated funds in the current financial year as it has Kshs. 2.3M in the PMC account yet to utilize and a further Kshs. 3M yet to be released to the PMC account from the NGCDFC account. The balance will be allocated in 2023/2024.
4. Ishiara KMTC has not been allocated funds in the current financial year as it under investigations by the EACC as well as within the three years period allowable for project implementation. The balance will be allocated in 2023/2024.
5. Muchonoke Secondary School has not been allocated funds in the current financial year as it has Kshs. 3M yet to be released to the PMC account from the NGCDFC account. The balance will be allocated in 2023/2024.

NAME OF PROJECT	ACTIVITIES	Balance to Clear/ Evaluated balance Kshs.	AMOUNT Allocated in 2022/2023	Amount to Allocate 2023/2024 Kshs.
Karimari Primary School	Completion of a six roomed Administration Block: To do plastering, flooring, painting, electrical, civil works and shutting	700,000	700,000	0
Karimari Primary School	Completion of Tiling of four classrooms	502,180	0	502,180
Kianjogu Primary School	Completion of a 60 bed low cost dormitory: Roofing and flooring	2,000,000	1,000,000	1,000,000
Ciangeri Secondary School	Completion of Multi-Purpose hall: Half plastering interior walls, flooring, keying external walls, painting, electricals, fixing of doors and windows	1,190,000	1,190,000	0
Gangara Secondary School	Completion of 200 student capacity Multipurpose hall: Plastering interior walls, flooring, keying external walls, painting, electrical	881,000	881,000	0
Gikuyari Secondary School	Completion of a forty five student capacity Laboratory: Plastering, flooring, civil works, gas installation, windows and benches	1,000,000	1,000,000	0
Kabachi Secondary School	Completion of Laboratory: Flooring, install gas system and carry out civil works (install waste pipes and water pipes)	500,000	500,000	0
Kathiga Gacheru Secondary School	Completion of a 60 bed Dormitory: Plastering, flooring, painting,	1,500,000	1,500,000	0

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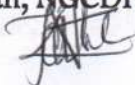
Richard M. Maingi
Fund Account Manager



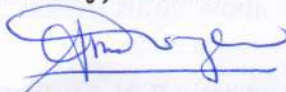
	electrical, civil works and shutting.			
Kamigua Secondary School	Completion of a forty-five-student capacity Laboratory: Flooring, Benches, shutting, painting, install gas system and carry out civil works.	1,500,000	1,500,000	0
Kamwaa Secondary School	Completion of a sixty-bed capacity Dormitory: Plastering, flooring, electrical, shutting and painting	2,000,000	1,000,000	1,000,000
Karambari Secondary School	Completion of a 200 capacity Multipurpose Hall: Plastering, flooring, glazing, electrical works and painting	500,000	500,000	0
Karangare Secondary School	Completion of a seven roomed Administration block: Plastering, flooring, shutting and painting	1,000,000	1,000,000	0
Kiambere Complex	Completion of a Dormitory Glazing. The school has a pending approval of Kshs. 1m funds for 2019/2020	150,000	150,000	0
Muthanthara Secondary School	Completion of a forty-five capacity Laboratory: painting and shutting	1,500,000	1,000,000	500,000
St. Magdalene School for the Deaf Riandu	Completion of a forty-five-student capacity Laboratory: Gas installation and civil works	1,000,000	1,000,000	0
Riandu Secondary School	Completion of a 250-bed capacity one storied Dormitory: Electricals, civil works, painting and shutting	1,000,000	1,000,000	0
Riandu Police Post	Completion of Seven Roomed a Police Post: electrical, painting and shutting	1,300,000	800,000	500,000
Siakago Boys Secondary School	Completion of Administration Block: First floor slab, walling for first floor, roofing, plastering, electrical, civil works, tiling, painting and shutting.	5,000,000	0	5,000,000
Ishiara Kenya Medical Training Collage	To do roofing, plastering, ceiling, electrical, civil works, painting, tiling and shutting	5,150,000	0	5,150,000
Ishiara Kenya Medical Training Collage	To do Plastering, ceiling, electrical, painting, tiling and shutting	5,000,000	0	5,000,000
TOTAL		34,002,180	14,550,000	19,452,180

MIN: 07/06/ NG-CDFC/MBEERE NORTH/2022/2023-MOVING OF THE NGCDFC ACCOUNT

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Chairman, NGCDFC



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Secretary, NGCDFC



Richard M. Maingi
Fund Account Manager



Members resolved to move the NGCDFC Account No. 01120051117000 held at Cooperative bank of Kenya Siakago Branch to Family Bank, Embu. This follows a series of frustrations as listed below;

1. Lack of confidentiality on account activities, where by transactions are disclosed to un authorized persons.
2. Deliberate failure to update signatories on account activities especially credits from the NGCDF Board even after agreeing several times to be providing such information for planning purposes.
3. Failure to execute instructions and holding on to payments inorder for the bank to maintain their balances at a certain threshold especially instructions issued at month ends.

MIN: 08/06/ NG-CDFC/MBEERE NORTH/2022/2023 - NGCDFC SUB-COMMITTEES

In order to effectively execute it mandate, the members agreed to form the following sub committees and to further improve on service delivery;

1. Bursary Committee

This sub-committee had everyone as an interested party. It was therefore resolved that all the NGCDFC members will as well form the Bursary Sub-committee. Naomi Wanjagi to be the chair person and Brian Muteti as the Secretary.

2. Education & Sports

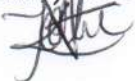
The following are the members of this sub-committee

- a. John Kiamati, Chairperson
 - b. Anisia Karimi, Secretary
 - c. Alice Njoroge, Member
 - d. Brian Muteti, Member
 - e. Jervasius Nyombyekothe, Member
3. Monitoring & Evaluation and Environment
- a. James Njoka, Chairman
 - b. John Kiamati, Secretary
 - c. Anastatio Muthathai, Member
 - d. Jervasius Nyombyekothe, Member
 - e. FAM
4. Complaints
- a. DCC, Chairperson
 - b. FAM, Secretary
 - c. Jervasius Nyombyekothe, Member
 - d. Anastatio Muthathai, Member
 - e. James Njoka, Member

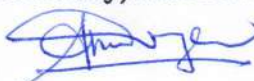
MIN: 09/06/ NG-CDFC/MBEERE NORTH/2022/2023 - NGCDFC MOTOR VEHICLE COURT CASE

Case No. 173 of 2019, at the Chief Magistrates court at Wang'uru, with Boniface Gichobi Gacau as the Plaintiff against Mbeere North CDF as the first defendant and James Ngare as the second defendant. By a decree of the above court passed on the 19th August, 2022, to pay the

Jervasius Nyombyekothe
Chairman, NGCDFC



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Secretary, NGCDFC



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Fund Account Manager



applicant a total of Kshs. 402,690.90. A further claim by Hippo Auctioneers General Merchants of Kshs. 51,742.00.

The members invited Nyakiringa Associates who were the legal representatives of Mbeere North NGCDFC in the above suit to shed light on the judgement as well as the proceeds. It was disclosed that the plaintiff had sort over Kshs. 4 Million as loss of business in this suit. This was however dismissed as argued by the lawyers. The lawyer advised the members that it was late to file an appeal and the only legal thing to do was to pay the decree.

Members consulted the NGCDF Board Secretariat through the FAM and advised that they, upon consulting the legal department, may pay from emergency as this had not been foreseen nor budgeted for.

The FAM was tasked to consult the legal department for further guidelines. It was resolved to pay the above claims as decreed.

MIN: 010/06/ NG-CDFC/MBEERE NORTH/2022/2023-REALLOCATION OF BALANCE OF EMERGENCY FUNDS

During the financial year 2022/2023, the NGCDFC received Kshs. 7,636,190.00 funds for mitigating of any Emergencies. Amount utilised was Kshs. 750,000.00 emergency funds for construction of pit latrines at Mung'au Primary School.

The members agreed to reallocate the un utilised balance of emergency funds of Kshs. 6,886,190.00 to Bursary Tertiary.

MIN: 011/06/ NG-CDFC/MBEERE NORTH/2022/2023-AOB

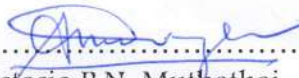
The issue of hire of the NGCDFC hall was brought up that the amount of 2,000 charged per day was too little as compared to the opportunity cost including depreciation to seats, use of utilities electricity and water that are consumed especially when the crowds are high plus tidying up the premises after use.

Members resolved to increase the hire of hall charges to Kshs. 4,000 per day.

Minutes Signed by;



.....
Jervasius Nyombyekothe
Chairperson NGCDF Mbeere North Constituency



.....
Anastasio P.N. Muthathai
Secretary NG-CDF Mbeere North Constituency

Minutes Endorsed by:

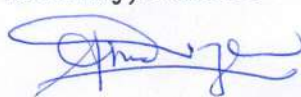


NG-CDF Mbeere North Constituency

Jervasius Nyombyekothe
Chairman, NGCDFC



Anastasio P. N. Muthathai
Secretary, NGCDFC



Richard M. Maingi
Fund Account Manager



THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 066

CONSTITUENCY NAME: MBEERE NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
066/AP1	Administration/Recurrent	7,880,547.32
066/AP2	Monitoring and evaluation/Capacity Building	3,940,273.80
066/114	Constituency Oversight Committee	1,313,425.00
066/2640100	Bursary/Mocks/Cats	45,969,861.40
066/2640200	Emergency Projects	7,636,190.00
066/2640507	Security Projects	1,400,000.00
066/2640509	Sports Activities	2,626,849.00
066/2640510	Environmental Projects	2,626,849.00
066/3110202	CDFC offices	6,052,946.00
066/2640101	Bursary Secondary Schools	17,074,520.00
066/2640506	Electricity Projects	5,000,000.00
066/2630209	Capital Grants to Primary Schools	13,100,000.00
066/2630210	Capital Grants to Secondary Schools	16,721,000.00
TOTAL		131,342,461.52

Jerusalem Nyambyeche
Chairman

[Signature]
Signature



15/8/2023
Date

Richard M. Njauki
Fund Manager

[Signature]
Signature

15/08/2023
FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH

County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.32 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0014-066-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0014-066-2110202-100-2022-2023-2	Payment of staff Basic Wages for three Interns for a period of three months	New Project	135,000.00
Contractual employees	4-0014-066-2110201-100-2022-2023-3	Payment of Nine NG-CDFC staff Basic salaries plus NSSF, employee contribution	New Project	1,767,852.00
Courier and Postal Services	4-0014-066-2210203-100-2022-2023-4	Payment of Courier and Postal Services	New Project	20,000.00
Daily Subsistence Allowance	4-0014-066-2210403-100-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	32,000.00
Electricity	4-0014-066-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	40,000.00
General Office Supplies	4-0014-066-2211101-100-2022-2023-7	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	180,000.00
	4-0014-066-2710102-100-2022-2023-8	Payment of gratuity to 9 NG-CDFC staff	New Project	515,893.32
House allowance	4-0014-066-2110301-100-2022-2023-9	Payment of House allowances to Nine NG-CDFC staff	New Project	355,440.00
Internet	4-0014-066-2210202-100-2022-2023-10	Payment of Internet	New Project	71,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Connections		Connections and Installation of CCTV		
Leave allowance	4-0014-066-2110320-100-2022-2023-11	Payment of Leave allowances to 9 NG-CDFC staff	New Project	29,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0014-066-2211308-100-2022-2023-12	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0014-066-2220101-100-2022-2023-13	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	435,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0014-066-2220205-100-2022-2023-14	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	467,440.00
Maintenance of Office Furniture and Equipment	4-0014-066-2220202-100-2022-2023-15	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Medical Insurance	4-0014-066-2210910-100-2022-2023-16	Payment of Medical Insurance (NHIF) to Nine NG-CDFC staff	New Project	115,200.00
Motor Vehicle Insurance	4-0014-066-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance GKB 815G and a previously motor cycle approved being bought from Yamaha motors	New Project	380,000.00
National Celebrations	4-0014-066-2210805-100-2022-2023-18	Payment of National Celebrations Expenses	New Project	30,000.00
NG-CDFC allowance	4-0014-066-2210811-100-2022-2023-19	Payment of NG-CDFC allowance charges	New Project	1,224,000.00
NSSF	4-0014-066-2120101-100-2022-2023-20	Employer contribution to NSSF for Nine NG-CDFC Staff	New Project	103,680.00
Other committee expenses	4-0014-066-2210802-100-2022-2023-21	Payment of Other committee expenses	New Project	568,000.00
Refined Fuels	4-0014-066-2211201-100-2022-2023-22	Payment of of other fuels wood, charcoal and cooking gas expenses	New Project	15,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0014-066-3111000-100-2022-2023-23	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	New Project	25,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0014-066-2211305-100-2022-2023-24	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	52,042.00
Supplies and Accessories for Computers and Printers	4-0014-066-2211102-100-2022-2023-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	500,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0014-066-2210201-100-2022-2023-26	Payment of Telephone expenses	New Project	150,000.00
Transport allowance	4-0014-066-2110314-100-2022-2023-27	Payment of Transport allowances to NG-CDFC staff	New Project	339,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Water & sewerage charges	4-0014-066-2210102-100-2022-2023-28	Payment of Water & sewerage charges	New Project	30,000.00
TOTAL:				7,880,547.32

Person completing form

SIGNATURE:



**FUND ACCOUNT MANAGER
MBERE NORTH NG-CDF**

DATE:

15 / 08 / 2023

NAME:

RICHARD M. NAINI

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0014-066-2210710-111-2022-2023-1	Payment of Accommodation Allowance of 10 NG-CDFC Members, 5 NG-CDFC Staff, 3 Constituency Staff Members, 7 National Government officers, Facilitators or Trainers during training.	New Project	1,150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0014-066-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	722,273.80
Daily Subsistence Allowance	4-0014-066-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	100,000.00
Hire of Transport	4-0014-066-2210604-111-2022-2023-4	Payment of Hire of Transport	New Project	200,000.00
Other committee expenses	4-0014-066-2210802-111-2022-2023-5	Payment of Other committee expenses	New Project	598,000.00
Publishing and Printing Services	4-0014-066-2210502-111-2022-2023-6	Payment of Publishing and Printing Services	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0014-066-2211016-111-2022-2023-7	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0014-066-2211201-111-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles GKB 815G	New Project	800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Travel Allowance on training	4-0014-066-2210701-111-2022-2023-9	Payment of Travel Allowance of NG-CDFC, National Government officers and PMCs on NG-CDF related issues	New Project	170,000.00
TOTAL:				3,940,273.80

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

15 / 08 / 2023

Richard N. Maina

Fund Account Manager

**FOURTH SCHEDULE
DESCRIPTION FORM**

(s. 30)PROJECT

Project Number **114**
 Project Title **Constituency Oversight Committee**
 Sector **Constituency Oversight Committee**

Status of projects

Brief statement on project status at time of submission

Financial year **2022-07-01** to **2023-07-31**

Original Cost Estimates, in Ksh **1,313,425** dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
4-0014-066-2210802-114-2022-2023-22	Committee allowances	Payment of Oversight Committee Allowances	New	600,000.00
4-0014-066-2210802-114-2022-2023-23	Other Committee allowances	Payment of other Oversight committee expenses	New	713,425.00
TOTAL:				1,313,425.00

Person completing form

SIGNATURE: _____

NAME: _____

**FUND ACCOUNT MANAGER
MBERE NORTH NG-CDF**

DATE: _____

POSITION: _____

15 / 08 / 2023

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,969,861.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-066-2640101-103-2022-2023-1	To issue bursary to needy students in secondary schools	New Project	22,999,999.70
Bursary Tertiary Institutions	4-0014-066-2640102-103-2022-2023-2	To issue bursary to needy students in Tertiary Institutions	New Project	18,000,000.00
Bursary Special Schools	4-0014-066-2640106-103-2022-2023-3	To issue bursary to needy students in Special Institutions	New Project	969,861.70
Schools Education Day	4-0014-066-2640103-103-2022-2023-5	To organize and invite motivational speakers and educationists to open education day to talk and motivate the students gearing up to improved academic performance	New Project	1,000,000.00
School Mocks	4-0014-066-2640104-103-2022-2023-6	To set, print, examine, administer, mark and produce results for one standard mock exam for class eight and form four pupils in the constituency	New Project	3,000,000.00
TOTAL:				45,969,861.40

Person completing form

SIGNATURE:  DATE:



NAME: RICHARD M. MAINGI POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0014-066-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

15, 08

Richard M. Manki

FUND ACCOUNT MANAGER 2023

MBEERE NORTH NG-CDF

MBEERE NORTH NG-CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirie Assistant County Commissioner office	4-0014-066-2640507-113-2022-2023-1	Installation of Electrical wiring and civil works to a three roomed administration office block that were not in the original Bills of Quantities	New Project	600,000.00
Riandu Police Post	4-0014-066-2640507-113-2022-2023-2	Additional funds for construction of seven roomed police post plastering, flooring, electrical, painting and shutting.	New Project	800,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

15 / 08 / 2023

Richard M. Manki

FUND ACCOUNT MANAGER

**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0014-066-2640509-112-2022-2023-1	Carry out Constituency sports activities with the winning teams being presented with trophies, uniforms and sporting equipment	New Project	2,626,849.00
TOTAL:				2,626,849.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

15 / 08 / 2023

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH

County Embu

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0014-066-2640510-110-2022-2023-1	Purchase and planting of 65,277 tree seedlings @ Kshs. 40.24 in 146 Institutions as per the attached listing.	New Project	2,626,849.00
TOTAL:				2,626,849.00

Person completing form

SIGNATURE:

DATE:

15 / 08 / 2023

NAME:

POSITION:

RICHARD M. NAINKI

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,052,946.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbeere North NGCDF Strategic Plan	4-0014-066-3110202-108-2022-2023-1	To facilitate in preparation, fact collection, designing, typesetting, printing and launching of Mbeere North Constituency strategic plan for the period between 2023-2027	New Project	4,000,000.00
NGCDF Office Registry	4-0014-066-3110202-108-2022-2023-2	Extension of NGCDF office by creating a registry and Installation of a filing system, Kshs. 1,852,946 and Equipping of the registry, One Unit Double work station 40k, Two office desk 1.8m 60k, Four Office chairs 80k, Two visitors chairs 20k, total Kshs. 200,000	New Project	2,052,946.00
TOTAL:				6,052,946.00

Person completing form

SIGNATURE: _____

DATE: _____

15 / 08 / 2023

NAME: _____

POSITION: _____

Richard N. Mwangi

FUND ACCOUNT MANAGER
**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification authority	4-0014-066-2640506-108-2022-2023-1	To provide a matching facility with REA for the purchase of transformers to light up the constituency	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

15 / 02 / 2023

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mianjatiri Primary School	4-0014-066-2630209-263-2022-2023-1	Construction to completion of eight classrooms using interlocking bricks	New Project	6,400,000.00
Gitii Primary School	4-0014-066-2630209-263-2022-2023-2	Renovations to completion of Eight classrooms flooring, plastering, shutting and painting.	New Project	2,000,000.00
Karigiri Primary School	4-0014-066-2630209-263-2022-2023-3	Renovations to completion of Eight classrooms flooring, plastering, shutting and painting.	New Project	2,000,000.00
Karimari Primary School	4-0014-066-2630209-263-2022-2023-4	Completion of a six roomed Administration Block To do plastering, flooring, painting, electrical, civil works and shutting.	Ongoing Project	700,000.00
Kianjogu Primary School	4-0014-066-2630209-263-2022-2023-5	Additional funds for construction of a 60 bed low cost dormitory Roofing and flooring	Ongoing Project	1,000,000.00
Gachuriri Primary School	4-0014-066-2630209-263-2022-2023-6	Renovations to completion of four classrooms flooring, plastering, shutting and painting.	New Project	1,000,000.00
TOTAL:				13,100,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 15 / 08 / 2023
NAME: RICHARD M. MAINHI POSITION: FUND ACCOUNT MANAGER.

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,721,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ciagera Secondary School	4-0014-066-2630210-263-2022-2023-1	Completion of 200 student capacity Multipurpose hall Half plastering interior walls, flooring, keying external walls, painting, electrical, fixing of doors and windows	Ongoing Project	1,190,000.00
Gangara Secondary School	4-0014-066-2630210-263-2022-2023-2	Completion of 200 student capacity Multipurpose hall Plastering interior walls, flooring, keying external walls, painting, electrical	Ongoing Project	881,000.00
Gikuyari Secondary School	4-0014-066-2630210-263-2022-2023-3	Completion of a forty five student capacity Laboratory Plastering, flooring, civil works, gas installation, windows and working tables	Ongoing Project	1,000,000.00
Gitiburi Secondary School	4-0014-066-2630210-263-2022-2023-4	Completion of a seven roomed Administration Block fixing of interior doors, electrical works, and installation of 200 litres bio digester, glazing and painting	Ongoing Project	500,000.00
Kabachi Secondary School	4-0014-066-2630210-263-2022-2023-5	Completion of a forty student capacity Laboratory Flooring, install gas system and carry out civil works (install waste pipes and water pipes)	Ongoing Project	500,000.00
Kathiga Gacheru	4-0014-066-2630210-263-2022-2023-6	Evaluated works to completion	Ongoing	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Secondary School		of a 60 bed Dormitory Plastering, flooring, painting, electrical, civil works and shutting is Kshs. 900,000.	Project	
Kamigua Secondary School	4-0014-066-2630210-263-2022-2023-7	Completion of a forty five student capacity Laboratory Flooring, installation work top tables, shutting, painting, install gas system and carry out civil works.	Ongoing Project	1,500,000.00
Kamwaa Secondary School	4-0014-066-2630210-263-2022-2023-8	Completion of a sixty bed capacity Dormitory Plastering, flooring, electrical, shutting and painting	Ongoing Project	1,000,000.00
Karambari Secondary School	4-0014-066-2630210-263-2022-2023-9	Completion of a 200 capacity Multipurpose hall Plastering, flooring, glazing, electrical works and painting	Ongoing Project	500,000.00
Karangare Secondary School	4-0014-066-2630210-263-2022-2023-10	Completion of a seven roomed Administration block Plastering, flooring, shutting and painting	Ongoing Project	1,000,000.00
Kiambere Complex	4-0014-066-2630210-263-2022-2023-11	Additional funds for construction of a 80 students capacity Dormitory Glazing	Ongoing Project	150,000.00
Kune Secondary School	4-0014-066-2630210-263-2022-2023-12	Construction of a forty five (45) student capacity Science Laboratory Foundation works, walling, roofing, Civil works, electricals and shutting	Ongoing Project	4,000,000.00
Muthanthara Secondary School	4-0014-066-2630210-263-2022-2023-13	Additional funds for the construction of a forty five capacity Laboratory Plastering, flooring, civil works, electrical, gas installation and construction of working tables.	Ongoing Project	1,000,000.00
St. Magdalene School for the Deaf Riandu	4-0014-066-2630210-263-2022-2023-14	Completion of a forty five student capacity Laboratory Gas installation and civil works	Ongoing Project	1,000,000.00
Riandu Secondary School	4-0014-066-2630210-263-2022-2023-15	Completion of a 250 bed capacity one storied Dormitory Electricals, civil works, painting and shutting	Ongoing Project	1,000,000.00
TOTAL:				16,721,000.00

Person completing form

SIGNATURE: _____

DATE: _____

15 / 08 / 2023

NAME: _____

POSITION: _____

Fund Account Manager
FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
County Embu
Constituency Name MBEERE NORTH
Project Number 2640101
Project Title Additional Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 40,074,519.70 dated
Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Additional Bursary for secondary school	4-0014-066-2640101-115-2022-2023-2	Payment of school fees to needy students in secondary schools	New Project	17,074,520.00
TOTAL:				17,074,520.00

Person completing form

SIGNATURE: For 

DATE: 15 * 08 15 AUG 2023

NAME: RICHARD M. MAINGI

POSITION: PROJECT MANAGER

