****

**MBEERE NORTH**

**IEBC NUMBER 066**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**MARCH 2019**

**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

**MBEERE NORTH CONSTITUENCY**

 P.O. BOX 226-60104

**NG-CDFC MBEERE NORTH CONSTITUENCY MEETING HELD ON 27TH FEBRUARY 2019 AT THE NG-CDF MBEERE NORTH CONSTITUENCY BOARDROOM**

**MEMBERS PRESENT**

1. Richard Nyaga Thiriku -NG-CDFC Chairperson
2. Christopher S. Siele -Deputy County Commissioner
3. Wanderi Samuel - Fund Account Manager
4. Loisia N. Mote - NG-CDFC Secretary
5. Lillian Mbuya - NG-CDFC Member
6. Victor Nyaga Ndumo - NG-CDFC Member
7. Stephen Njeru Mbutu - NG-CDFC Member
8. Caudesia Mbura Murathi - NG-CDFC Member
9. Eustace Mbindu Ngari - NG-CDFC Member
10. Eliphas Nthiba Njuki - NG-CDFC Member

**AGENDA**

1. Introduction
2. Ongoing Projects.
3. Project Proposals for Financial Year 2018/2019.
4. A.O.B

**MIN: 001/NG-CDFC/MBEERE NORTH /27th Feb /2018/19: INTRODUCTION**

The meeting was called to order by the NG-CDFC chairperson at 09:00 am with opening prayers led by Eliphas Nthiba Njuki. The chairman welcomed the members to the meeting and tabled the agenda of the day which was unanimously adopted by the members for further deliberations.

**MIN: 002/NG-CDFC/MBEERE NORTH /27th Feb /2018/19: ONGOING PROJECTS**

The members deliberated on the incomplete projects in the constituency funded by National Government Constituency Development Fund and noted their existence as under:

|  |  |  |  |
| --- | --- | --- | --- |
| **Project name** | **Approved Activities** | **Pending Activities**  | **Balance to Completion** |
| Ark Angels Kanyueri Secondary School | Construction of a dormitory  | Roofing Plastering, Electrical Installation Painting  | 2,000,000.00 |
| Ciangera Assistant Chiefs Office | Construction of office | Painting, Keying, And Ceiling, And Flooring, doors and windows installation | 300,000.00 |
| Cianthia Secondary School | Construction of 2 classrooms | Flooring Keying And Electrical Installation and connection | 500,000.00 |
| Cieria Secondary School | Construction of 2 classrooms | Painting, Keying, Flooring  | 500,000.00 |
| Mbeere North sub county Headquarters Compound Fencing | Fencing with concrete poles, barbed wire and chain link  | Fencing Phase II  | 2,000,000.00 |
| Gatakari Primary School | Construction of 3 classes | Flooring Fixing Windows And Electrical Installation | 300,000.00 |
| Gatatha Primary School | Construction of 1 classroom | Fixing Doors, Windows, Flooring And Painting | 200,000.00 |
| Gikuyari Secondary School | Construction of a science laboratory | Walling, Roofing, Painting, Keying, Flooring And Roofing | 2,100,000.00 |
| Kabachi Secondary School | Construction of administration block | Completion Of An Administration Block (Walling, Roofing And Finishes) | 1,500,000.00 |
| Muthanu Sub-Chiefs Office formerly Riandu Sub chief's office | Construction of office | Floor and wall finishes | 200,000.00 |
| Kanyuambora Secondary School | Construction of dining hall | Construction from slab level | 3,500,000.00 |
| Kanyuambora Secondary School | Construction of a dormitory  | Wiring, floor and wall finishes, electrical installations, plumbing, painting | 6,000,000.00 |
| Karambari Secondary | Construction of multipurpose hall | Completion above lintel level, roofing, electrical installation, door and windows fixing, floor and wall finishes, painting | 2,500,000.00 |
| Karuari Sec School | Construction of administration block | Completion of common staffroom from slab level(Walling, Painting, Electrical Installation, Part Roofing) | 1,000,000.00 |
| Kavengero Secondary School | Construction of hall | Internal Finishes, Electrical Installation And Painting | 1,000,000.00 |
| Kiambere School Complex | Construction of dormitory | Plastering, Electrical Installation And Painting | 750,000.00 |
| Kianganja Pri School | Construction of classroom | Floor and wall finishes, Windows, Door And Painting | 300,000.00 |
| Kianjogu Primary School | Construction of 2 classrooms | Floor and wall finishes, Window, Doors And Painting | 300,000.00 |
| Kianthenge Primary School | Construction of dormitory | Walling Above Lintel, Painting, Roofing, Keying  | 1,500,000.00 |
| Kirie Administration Police Lines | Renovation of aps houses |  Floor repairs, replacement of doors, windows, reroofing and painting | 900,000.00 |
| Kirie Tac Hall And Office | Construction of tack tutor's office | Electrical Installation | 200,000.00 |
| Kivue Asst Chiefs Office | Construction of the office | Electrical Installation And Painting | 150,000.00 |
| Kivue Secondary School | Construction of science laboratory | Plastering, Flooring And Electrical Installation, shelving | 1,500,000.00 |
| Mbaraga Secondary School | Construction of 2 classrooms | Flooring , wall plastering And Painting and gazing | 500,000.00 |
| Mianjatiri Primary school | Construction of classroom | Floor and wall finishes, Painting, Windows And Doors | 300,000.00 |
| Michegethiu Secondary School | Construction of 2 classrooms | Floor and wall finishes, Painting, Windows And Doors | 300,000.00 |
| Mugwanjogu Primary School | Construction of dormitory | Walling From Lintel, Roofing, | 500,000.00 |
| Muminji Chiefs Office | Construction of the office | Floor and wall finishes, Painting, Windows And Doors electrical installation | 400,000.00 |
| Ndutori Primary Sch | Construction of administration block | Roofing. Plastering, Electrical Installation, floor finishes Painting  | 500,000.00 |
| Ngoce Secondary School | Construction of a science laboratory | Walling from slab level to completion. | 3,000,000.00 |
| Ovarire Primary School | Construction of a classroom | Floor finishes, door and window fixing And Painting | 200,000.00 |
| Riandu Police Post | Construction of police line | Walling, Roofing, Keying And Armory | 2,000,000.00 |
| Riandu Secondary School | Construction of a storied dormitory | Walling, Roofing, Painting, Keying, Flooring And Roofing | 8,000,000.00 |
| Siakago Day Sec School | Construction of 6classrooms on a one storied block. ( columns and walling) | Completion of classrooms on ground floor of a six classroom one storied block. ( columns and walling) | 7,200,000.00 |
| Siakago Primary School | Construction of girls dormitory | Painting, Part Roofing, Flooring, Electrical Installation | 1,000,000.00 |

The members noted that it will not be possible to fund all the ongoing projects at ones and resolved to have the funding for the ongoing projects as listed above be under taken under the financial year 2018/2019, 2019/2020 and 2020/2021.

The members further resolved to have the following projects from among the list of the ongoing projects being funded in the financial year 2018/2019 as under:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project name** | **Approved Activities** | **Pending Activities**  | **Balance to Completion** | **Amount Allocated in FY 2018/2019** |
| Ark Angels Kanyueri Secondary School | Construction of a dormitory  | Roofing Plastering, Electrical Installation Painting  | 2,000,000.00 |  1,000,000.00  |
| Ciangera Assistant Chiefs Office | Construction of office | Painting, Keying, And Ceiling, And Flooring, doors and windows installation | 300,000.00 |  250,000.00  |
| Gikuyari Secondary School | Construction of a science laboratory | Walling, Roofing, Painting, Keying, Flooring And Roofing | 2,100,000.00 |  1,400,000.00  |
| Kabachi Secondary School | Construction of administration block | Completion Of An Administration Block (Walling, Roofing And Finishes) | 1,500,000.00 |  1,500,000.00  |
| Muthanu Sub-Chiefs Office formerly Riandu Sub chief's office | Construction of office | Floor and wall finishes | 200,000.00 |  200,000.00  |
| Kanyuambora Secondary School | Construction of a dormitory  | Wiring, floor and wall finishes, electrical installations, plumbing, painting | 6,000,000.00 |  1,000,000.00  |
| Karambari Secondary | Construction of multipurpose hall | Completion above lintel level, roofing, electrical installation, door and windows fixing, floor and wall finishes, painting | 2,500,000.00 |  1,000,000.00  |
| Kavengero Secondary School | Construction of hall | Internal Finishes, Electrical Installation And Painting | 1,000,000.00 |  1,000,000.00  |
| Kianthenge Primary School | Construction of dormitory | Walling Above Lintel, Painting, Roofing, Keying  | 1,500,000.00 |  600,000.00  |
| Kirie Administration Police Lines | Renovation of aps houses |  Floor repairs, replacement of doors, windows, reroofing and painting | 900,000.00 |  900,000.00  |
| Kivue Secondary School | Construction of science laboratory | Plastering, Flooring And Electrical Installation, shelving | 1,500,000.00 |  1,000,000.00  |
| Muminji Chiefs Office | Construction of the office | Floor and wall finishes, Painting, Windows And Doors electrical installation | 400,000.00 |  400,000.00  |
| Ngoce Secondary School | Construction of a science laboratory | Walling from slab level to completion. | 3,000,000.00 |  3,000,000.00  |
| Riandu Police Post | Construction of police line | Walling, Roofing, Keying And Armory | 2,000,000.00 |  1,000,000.00  |
| Riandu Secondary School | Construction of a storied dormitory | Walling, Roofing, Painting, Keying, Flooring And Roofing | 8,000,000.00 |  300,000.00  |
| Siakago Day Sec School | Construction of 6classrooms on a one storied block. ( columns and walling) | Completion of classrooms on ground floor of a six classroom one storied block. ( columns and walling) | 7,200,000.00 |  3,000,000.00  |
| Siakago Primary School | Construction of girls dormitory | Painting, Part Roofing, Flooring, Electrical Installation | 1,000,000.00 |  600,000.00  |

**MIN: 003/NG-CDFC/MBEERE NORTH /27th Feb /2018/19: PROJECT PROPOSALS FOR FINANCIAL YEAR 2018/2019**

The members considered the applications and expression of interest for projects funding by stakeholders from across the constituency and after deliberations they resolved to fund the following projects in the financial year 2018/2019.

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project activity**  |  **Amount**  | **Current status** |
| **ADMINISTRATION** |  |  |  |
| Employees’ Salaries | Payment of staff salaries and gratuity | 2,500,000.00 | Ongoing |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 2,002,452.53 | Ongoing |
| NSSF | Payment of NSSF Deductions | 120,000.00 | Ongoing |
| NHIF | Payment of NHIF Deductions | 120,000.00 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,800,000.00 | Ongoing |
| **MONITORING AND EVALUATION** |  |  |  |
| Goods And Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others | 671,226.27 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 800,000.00 | Ongoing |
| NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 1,800,000.00 | Ongoing |
| **PRIMARY EDUCATION PROJECTS** |   |   |   |
| Cianthia Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Cieria Primary School | Construction of a Classroom to completion | 550,000.00 | New |
| Gacuriri Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Gatothia Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Gwakaithi Primary School | Renovation of 3 Classrooms floor repairs, wall plaster repairs and painting.  | 550,000.00 | New |
| Kamarindo Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Kamukanya Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Karigiri Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Ciangera Primary School | Construction of an Administration Block (Excavation, foundation, and walling)  | 1,000,000.00 | New |
| Kavui Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Kianganja Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Kianjeru primary school | Construction of administration block from the third course started by the parents to completion. | 500,000.00 | New |
| Kianthenge Primary School | Completion of Dormitory Walling above Lintel, Painting, Roofing, Keying | 600,000.00 | Ongoing |
| Kirie Primary School | Renovation of 3 Classrooms (Floor repairs, wall plaster repairs and painting) | 550,000.00 | New |
| Kivue Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Kwandambogo Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Mang'ote Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Michegethiu Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Mutiria Iguru Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Ndutori Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Ngiiri Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Rwagori Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| Siakago Primary school | Completion of Dormitory, wall finishes, doors and window fixing Electrical Installation | 600,000.00 | Ongoing |
| Witwa Primary School | Construction of a Classroom to completion. | 550,000.00 | New |
| **SECONDARY EDUCATIONAL PROJECTS** |  |  |  |
| The Arch Angels Secondary – Kanyueri | Completion of a dormitory Roofing Plastering, Electrical Installation Painting | 1,000,000.00 | Ongoing |
| Ciangera Secondary School | Construction of a laboratory to completion. | 3,000,000.00 | New |
| Cianthia Secondary School | Construction of an administration block (excavations and foundation works.) | 1,000,000.00 | New |
| Gikuyari Secondary School | Laboratory completion Walling, Roofing, Painting, Keying, Flooring And Roofing | 1,000,000.00 | Ongoing |
| Itiira Secondary School | Kitchen construction to completion. | 1,400,000.00 | New |
| Kabachi Secondary School | Construction of a laboratory to completion. | 3,000,000.00 | New |
| Kabachi Secondary School | Completion of an administration block (walling, roofing and finishes) | 1,500,000.00 | Ongoing |
| Siakago Boys Secondary School  | Purchase of multipurpose printer cum photocopier | 650,000.00 | New |
| Siakago Boys Secondary School  | Extension of a Dining Hall-Phase I: Excavation, foundation and walling to window level. | 1,350,000.00 | New |
| Kamwaa Secondary School | Construction of dormitory phase 1 being excavation and foundation works. | 1,000,000.00 | New |
| Kathigagaceru Secondary School | Construction of 2, one bedroom staff housing units to completion. | 3,000,000.00 | New |
| Kanyuambora Secondary School | Construction of a dormitory wall plaster works on ground floor. | 1,000,000.00 | Ongoing |
| Karambari Secondary School | Multipurpose hall Completion above lintel level, roofing, electrical installation, door and windows fixing, floor and wall finishes, painting | 1,000,000.00 | Ongoing |
| Karigiri Secondary School | Construction of a classroom to completion. | 550,000.00 | New |
| Kavengero Secondary School | Completion of hall Internal Finishes, Electrical Installation And Painting | 1,000,000.00 | Ongoing |
| Kiathambu Secondary School | Construction of a classroom to completion. | 550,000.00 | New |
| Kirie Secondary School | Construction of 1, one bedroom Staff housing unit to completion. | 1,500,000.00 | New |
| Kivue Secondary School | Laboratory completion Plastering, Flooring and Electrical Installation, shelving | 1,000,000.00 | Ongoing |
| Muthanthara Secondary School | Construction of a Kitchen (Foundation works and walling to lintel level) | 500,000.00 | New |
| Ngoce Secondary School | Construction of a science Laboratory. (Walling from slab level to completion.) | 3,000,000.00 | New |
| Riandu Secondary School | Construction of dormitory (columns, walling and slab) | 3,000,000.00 | New |
| Siakago Day Secondary School  | Construction of 3 Classrooms on ground floor of a six classroom one storied block. ( Columns and walling and slab) | 3,000,000.00 | Ongoing |
| **TERTIARY EDUCATIONAL PROJECTS** |   |   |   |
| Siakago Technical Training Institute | Fencing with concrete posts, barbed wire and chain link (Kshs 1,900,000) and facilitating an Environmental impact Assessment (Kshs 600,000) prior to implementation of the technical institute. | 2,500,000.00 | New |
| **BURSARY** |  |  |  |
| Bursary Secondary Schools | Payment of bursary to needy students | 12,000,000.00 | Ongoing |
| Bursary Tertiary Schools | Payment of bursary to needy students | 9,260,218.75 | Ongoing |
| Revision Materials | Purchase of revision materials for schools within the constituency. | 6,000,000.00 | New |
| **EMERGENCY** |   |   |   |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year. | 5,738,993.45 | Ongoing |
| **Others** |  |  |  |
| NG-CDF Office | Office repairs and refurbishment (Leaking roof repairs, office partitioning, Ceiling replacement, and painting) | 1,967,166.50 | New |
| NG-CDF Office | Purchase of office furniture and office equipment (executive chairs, visitors chairs, boardroom chairs and table, office tables, office cabinets, TV sets, office laptops) | 1,500,000.00 | New |
| **SECURITY** |   |   |   |
| Muthanu Sub-Chiefs Office | Completion of office Floor, wall finishes and painting. | 200,000.00 | Ongoing |
| Muminji Chiefs Office  | Completion of office Floor and wall finishes, Painting, Windows And Doors electrical installation | 400,000.00 | Ongoing |
| Iria Itune Chiefs Office  | Construction of office ( Foundation, walling and roofing) | 500,000.00 | New |
| Cieria Chiefs Office | Construction of a two door toilet block to completion. | 150,000.00 | New |
| Ciangera Sub-Chiefs Office | Completion of office Painting ,Keying, And Ceiling, And Flooring, doors and windows installation | 250,000.00 | Ongoing |
| Riandu Police Post | Completion of police post Walling, Roofing, Keying and Armory. | 1,000,000.00 | Ongoing |
| Siakago Police Head Quarters | Construction of a 4 door ablution block to completion. | 1,500,000.00 | New |
| Kirie AP Post | Renovations of staff houses Floor repairs, replacement of doors, windows, reroofing and painting. | 900,000.00 | Ongoing |
| Kirie A.C.Cs Office  | Construction of 1, two bedroom staff house unit to completion. | 3,000,000.00 | New |
| Mbeere North Sub county D.C.C's Office | Renovation of D.C.Cs office: Floor tiling, ceiling and Painting. | 400,000.00 | New |
| **SPORTS** |   |   |   |
| Constituency Sports Tournaments | Carry out constituency sports tournament and the winning teams / schools to be awarded with trophy ,balls and game kits  | 2,180,817.50 | Ongoing |
| **ENVIRONMENT** |  |   |  |
| Kamaua Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.52 | New |
| Kogari Secondary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Njarange Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Ndutori Secondary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Ndutori Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Ciaikungugu Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Siakago Police Station | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| The Arch Angels Secondary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Ciangera Secondary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Gikuyari Secondary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Gikuyari Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Siakago Boys School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Siakago Girls School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Kathigagacheru Secondary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Kathigagacheru Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Siakago Day Secondary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Kanganga Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Michegethiue Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Michegethiue Secondary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Ngiiri Primary School | Planting tree seedlings in the school compound and Environs. | 99,000.00 | New |
| Kiathambu Secondary School | Planting tree seedlings in the school compound and Environs. | 100,000.00 | New |
|   |   | **109,040,875.52** |   |

**MIN: 004/NG-CDFC/MBEERE NORTH/27th Feb/2018/19: A.O.B**

There being no other business, the meeting concluded at 4:45 P.M with closing prayers led by Richard Thiriku.

Minutes Signed by:……………………………………………………………………..

 Richard Nyaga Thiriku

**Chairperson NGCDF Mbeere North Constituency**

…………..…………………………………………………….

Loisia N Mote

**Secretary NG-CDF Mbeere North Constituency**

Minutes Endorsed by:

**NG-CDF Mbeere North Constituency**