**NG-CDFC MBEERE NORTH CONSTITUENCY 4th NG-CDFC MEETING HELD ON 24th October, 2019 AT NG-CDFC BOARDROOM.**

**Members Present**

1. Richard NyagaThiriku NG-CDFC Chairperson
2. Christopher S. Siele DCC
3. Lillian Mbuya NG-CDFC Member
4. Victor NyagaNdumo NG-CDFC Member
5. Stephen NjeruMbutu NG-CDFC Member
6. CaudesiaMburaMurathi NG-CDFC Member
7. EliphasNthibaNjuki NG-CDFC Member
8. Eustace MbinduNgari NG-CDFC Member
9. Richard M. Maingi FAM
10. Loisia N. Mote NG-CDFC Secretary

**Agenda**

1. Prayers & Preliminaries
2. Apologies
3. Adoption of the Agenda
4. Declaration of Conflict of Interest
5. Confirmation of the previous minutes
6. Matters arising
7. Report by FAM
8. Project Proposal 2019/2020
9. On going projects
10. Bursaries
11. Emergency
12. Staff Matters
13. Claims
14. Date of Next Meeting
15. A.O.B

**MIN: 043/NG-CDFC/MBEERENORTH /2019/20-PRAYERS & PRELIMINARIES**

The chairman called the meeting to order at 10.00 am. He thanked the members for availing themselves on time for the meeting. The meeting was opened with a word of prayer said by Loisa.

**MIN: 044/NG-CDFC/MBEERENORTH /2019/20-APOLOGIES:**

No apologies were recorded.

**MIN: 045/NG-CDFC/MBEERENORTH /2019/20-ADOPTION OF THE AGENDA**

The Secretary read the agenda for the meeting and the members unanimously adopted all the agenda for discussion.

**MIN: 046/NG-CDFC/MBEERENORTH /2019/20-DECLARATION OF CONFLICT OF INTEREST**

No conflict of interest was declared.

**MIN: 047/NG-CDFC/MBEERENORTH /2019/20-CONFIRMATION OF THE PREVIOUS MINUTES**

The secretary read the minutes of the previous meeting of 27thSeptember, 2019. The minutes were proposed and seconded by Caudesiaand Nthimba respectively as true record of the day’s proceedings.

**MIN: 048/NG-CDFC/MBEERENORTH /2019/20-MATTERS ARISING**

1. Re-submissions, re allocations and change of activity had been submitted to NGCDF Board for approval.
2. Collection of public views was completed successfully and vetting of projects done as required.
3. The advocate to represent the NGCDFC office on the Waruguru vehicle case not yet identified

Resolution:

FAM to fast track the case of the advocate above and report in the next meeting.

**MIN: 049/NG-CDFC/MBEERENORTH /2019/20: BURSARY**

The following students were granted bursaries as follows;

|  |  |  |  |
| --- | --- | --- | --- |
| **INSTITUTION NAME** | **STUDENT NAME** | **ADM NO:** | **AMOUNT** |
| MT.Kenya University | Nelly WanjiruMaina | BBM/2019/51292 | 40,000.00 |
| Meteorological Department | JephthaKaraniNgari |  | 25,000.00 |
| University of Nairobi | Dominic Kinyua Bosco | LI26/15033/2015 | 10,000.00 |
| ST.Peters Upper Primary School | Maurice MugambiKariuki | 4422 | 25,000.00 |
| Chuka University | Hellen c | ABSI/23463/16 | 15,000.00 |
| MT.Kenya University | Cecilia Esther | BAPG/2019/43358 | 5,000.00 |
| PEMA Driving School | Adriano Kariuki | PDS/2019/1 | 10,000.00 |
| PEMA Driving School | Agostino Njeru | PDS/2019/2 | 10,000.00 |
| PEMA Driving School | Albert Njeru | PDS/2019/3 | 10,000.00 |
| PEMA Driving School | Paul Nduvi | PDS/2019/4 | 10,000.00 |
| PEMA Driving School | Paul Nguyo | PDS/2019/5 | 10,000.00 |
| PEMA Driving School | Peter Njeru | PDS/2019/6 | 10,000.00 |
| PEMA Driving School | Peter Kinyua | PDS/2019/7 | 10,000.00 |
| PEMA Driving School | Amos Kaaria | PDS/2019/8 | 10,000.00 |
| PEMA Driving School | AnalisaMbuya | PDS/2019/9 | 10,000.00 |
| PEMA Driving School | Paul Muriuki | PDS/2019/10 | 10,000.00 |
| PEMA Driving School | Paul Nyaga | PDS/2019/11 | 10,000.00 |
| PEMA Driving School | Antony Njoka | PDS/2019/12 | 10,000.00 |
| PEMA Driving School | Antony Njuki | PDS/2019/13 | 10,000.00 |
| PEMA Driving School | Patrick Nthiga | PDS/2019/14 | 10,000.00 |
| PEMA Driving School | Augustus Njeru | PDS/2019/15 | 10,000.00 |
| PEMA Driving School | BenardKinyua | PDS/2019/16 | 10,000.00 |
| PEMA Driving School | BenedictoNjiru | PDS/2019/17 | 10,000.00 |
| PEMA Driving School | Patrick Njue | PDS/2019/18 | 10,000.00 |
| PEMA Driving School | BensivinoIreri | PDS/2019/19 | 10,000.00 |
| PEMA Driving School | Benson Mwaniki | PDS/2019/20 | 10,000.00 |
| PEMA Driving School | BonfaceMuriuki | PDS/2019/21 | 10,000.00 |
| PEMA Driving School | Njiru John | PDS/2019/22 | 10,000.00 |
| PEMA Driving School | Njiru Kennedy | PDS/2019/23 | 10,000.00 |
| PEMA Driving School | Nyaga Patrick | PDS/2019/24 | 10,000.00 |
| PEMA Driving School | Obed Kithaka | PDS/2019/25 | 10,000.00 |
| PEMA Driving School | NicasioMwaniki | PDS/2019/26 | 10,000.00 |
| PEMA Driving School | CaroroNjeru | PDS/2019/27 | 10,000.00 |
| PEMA Driving School | Caxton Mwangangi | PDS/2019/28 | 10,000.00 |
| PEMA Driving School | Charles Maina | PDS/2019/29 | 10,000.00 |
| PEMA Driving School | Charles Mugendi | PDS/2019/30 | 10,000.00 |
| PEMA Driving School | Charles Njiru | PDS/2019/31 | 10,000.00 |
| PEMA Driving School | Njeru Kennedy | PDS/2019/32 | 10,000.00 |
| PEMA Driving School | Cosmas Murithi | PDS/2019/33 | 10,000.00 |
| PEMA Driving School | NjeruAmazzon | PDS/2019/34 | 10,000.00 |
| PEMA Driving School | Cyrus Nyaga | PDS/2019/35 | 10,000.00 |
| PEMA Driving School | Newton Kiamati | PDS/2019/36 | 10,000.00 |
| PEMA Driving School | Daniel Kariuki | PDS/2019/37 | 10,000.00 |
| PEMA Driving School | Nelson Njue | PDS/2019/38 | 10,000.00 |
| PEMA Driving School | Daniel Mwetu | PDS/2019/39 | 10,000.00 |
| PEMA Driving School | Nelson Machaki | PDS/2019/40 | 10,000.00 |
| PEMA Driving School | Daniel Nyaga | PDS/2019/41 | 10,000.00 |
| PEMA Driving School | David Gitonga | PDS/2019/42 | 10,000.00 |
| PEMA Driving School | David Ireri | PDS/2019/43 | 10,000.00 |
| PEMA Driving School | David Mwathi | PDS/2019/44 | 10,000.00 |
| PEMA Driving School | David Mugo | PDS/2019/45 | 10,000.00 |
| PEMA Driving School | David Njagi | PDS/2019/46 | 10,000.00 |
| PEMA Driving School | Dennis Munene | PDS/2019/47 | 10,000.00 |
| PEMA Driving School | Denis Muriuki | PDS/2019/48 | 10,000.00 |
| PEMA Driving School | NdwigaMuthara | PDS/2019/49 | 10,000.00 |
| PEMA Driving School | Dennis Ndegwa | PDS/2019/50 | 10,000.00 |
| PEMA Driving School | Mugo Morris | PDS/2019/51 | 10,000.00 |
| PEMA Driving School | Donald Machaki | PDS/2019/52 | 10,000.00 |
| PEMA Driving School | Mugo George | PDS/2019/53 | 10,000.00 |
| PEMA Driving School | Edward Kinyua | PDS/2019/54 | 10,000.00 |
| PEMA Driving School | Edward Njeru | PDS/2019/55 | 10,000.00 |
| PEMA Driving School | Edwin Murithi | PDS/2019/56 | 10,000.00 |
| PEMA Driving School | Edward N Benard | PDS/2019/57 | 10,000.00 |
| PEMA Driving School | Elias Muthomi | PDS/2019/58 | 10,000.00 |
| PEMA Driving School | Elias Mukundi | PDS/2019/59 | 10,000.00 |
| PEMA Driving School | ElickMuchiri | PDS/2019/60 | 10,000.00 |
| PEMA Driving School | Morris Kariuki | PDS/2019/61 | 10,000.00 |
| PEMA Driving School | Emilio Njiri | PDS/2019/62 | 10,000.00 |
| PEMA Driving School | EphantusNamu | PDS/2019/63 | 10,000.00 |
| PEMA Driving School | EphantusNgari | PDS/2019/64 | 10,000.00 |
| PEMA Driving School | Ephantus Njagi | PDS/2019/65 | 10,000.00 |
| PEMA Driving School | EphantusNjici | PDS/2019/66 | 10,000.00 |
| PEMA Driving School | EphantusNyaga | PDS/2019/67 | 10,000.00 |
| PEMA Driving School | Erick Ireri | PDS/2019/68 | 10,000.00 |
| PEMA Driving School | Erick Mutegi | PDS/2019/69 | 10,000.00 |
| PEMA Driving School | Ezekiel Rugendo | PDS/2019/70 | 10,000.00 |
| PEMA Driving School | Fabian Njiru | PDS/2019/71 | 10,000.00 |
| PEMA Driving School | Felix Kariuki | PDS/2019/72 | 10,000.00 |
| PEMA Driving School | Festus Murimi | PDS/2019/73 | 10,000.00 |
| PEMA Driving School | Fredrick Njuki | PDS/2019/74 | 10,000.00 |
| PEMA Driving School | Gilbert Nyaga | PDS/2019/75 | 10,000.00 |
| PEMA Driving School | Isaack Nyaga | PDS/2019/76 | 10,000.00 |
| PEMA Driving School | James P Gitari | PDS/2019/77 | 10,000.00 |
| PEMA Driving School | JememialKirimo | PDS/2019/78 | 10,000.00 |
| PEMA Driving School | John Munyi | PDS/2019/79 | 10,000.00 |
| PEMA Driving School | Joseph Muriithi | PDS/2019/80 | 10,000.00 |
| PEMA Driving School | Joseph Murithi | PDS/2019/81 | 10,000.00 |
| PEMA Driving School | Joseph Mwaniki | PDS/2019/82 | 10,000.00 |
| PEMA Driving School | Joseph Njeru | PDS/2019/83 | 10,000.00 |
| PEMA Driving School | Julius Murithi | PDS/2019/84 | 10,000.00 |
| PEMA Driving School | Justin Ngari | PDS/2019/85 | 10,000.00 |
| PEMA Driving School | Justin Mugambi | PDS/2019/86 | 10,000.00 |
| PEMA Driving School | Justus Nyaga | PDS/2019/87 | 10,000.00 |
| PEMA Driving School | KaranjaNjeru | PDS/2019/88 | 10,000.00 |
| PEMA Driving School | KariukiNjeru | PDS/2019/89 | 10,000.00 |
| PEMA Driving School | KenedyMurithi | PDS/2019/90 | 10,000.00 |
| PEMA Driving School | Kings Munene | PDS/2019/91 | 10,000.00 |
| PEMA Driving School | Kithaka Charles | PDS/2019/92 | 10,000.00 |
| PEMA Driving School | Lucy Nyokabi | PDS/2019/93 | 10,000.00 |
| PEMA Driving School | MarclusMwenda | PDS/2019/94 | 10,000.00 |
| PEMA Driving School | Mark George | PDS/2019/95 | 10,000.00 |
| PEMA Driving School | Martin Murithi | PDS/2019/96 | 10,000.00 |
| PEMA Driving School | Mate Naomi | PDS/2019/97 | 10,000.00 |
| PEMA Driving School | Matumo Njagi | PDS/2019/98 | 10,000.00 |
| PEMA Driving School | Mercy Muthoni | PDS/2019/99 | 10,000.00 |
| PEMA Driving School | Micheal Njagi | PDS/2019/11 | 10,000.00 |
| **Total** |  |  | **1,120,000.00** |

Members agreed to re vote the above figure from the emergency vote. Also revotedfro Emergency is Kshs. 580,000 to Committee Expenses.

**MIN: 050/NG-CDFC/MBEERENORTH /2019/20: REPORT BY FAM**

The FAM presented the monthly expenditure returns for July, August and September, for adoption and forwarding to the Board. Also presented were the following reports;

* Environment
* Sports
* Bursary

The FAM was requested to submit copies of the same to the Board as required.

**MIN: 051/NG-CDFC/MBEERENORTH /2019/20: PROJECT PROPOSAL 2019/2020**

The NGCDFC members had collected public views as mandated and used this data together with the strategic plan to vet and prioritize the following projects to be undertaken during the financial year 2019/2020;

|  |  |  |
| --- | --- | --- |
| **Project Name** | **Project activity** | **Amount** |
| **ADMINISTRATION** |  |
| Employees’ Salaries | Payment of staff salaries and gratuity | 2,760,000.00 |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, communication, travel and subsistence, hospitality, Utilities, Insurance and general office supplies | 2,542,063.45 |
| NSSF | Payment of NSSF Deductions | 120,000.00 |
| NHIF | Payment of NHIF Deductions | 120,000.00 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 2,700,000.00 |
| **MONITORING AND EVALUATION** |  |
| Goods And Services | Purchase of fuel, maintenance of assets, printing, stationery, communication, travel and hospitality | 821,031.72 |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 |
| NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF related issues | 2,300,000.00 |
| **PRIMARY EDUCATION PROJECTS** |  |
| Ciangera Primary School | Completion of a five roomed Administration block, walling from lintel level, roofing, plastering, flooring and painting | 600,000.00 |
| Gangara Primary School | Construction of a 80 bed Dormitory up to lintel level | 1,500,000.00 |
| Gatatha Primary School | Renovation of five classrooms floor repairs, door and windows replacement, plastering and painting to completion | 750,000.00 |
| Gatorori Primary School | Construction of a five roomed Administration Block to roofing level | 1,500,000.00 |
| Gitiburi Primary School | Construction of eight door pit latrine to completion | 500,000.00 |
| Kamaua Primary School | Construction of one classroom to completion | 750,000.00 |
| Kambungu Primary School | Construction of a 80 bed capacity Dormitory to lintel level | 1,500,000.00 |
| Kanthenge Primary School | Purchase of two acres of land for school expansion | 750,000.00 |
| Kanyuambora Primary School | Construction of one classroom to completion | 750,000.00 |
| Katheru Primary School | Construction of two classrooms to completion | 1,500,000.00 |
| Kavengero Primary School | Completion of a five roomed Administration block Tiling, ceiling, gutters, facial Board, fixing of one door and painting | 400,000.00 |
| Kianjeru Primary School | Completion of a five roomed Administration block, electrical Installations plastering, flooring and painting | 750,000.00 |
| Kianjogu Primary School | Renovation of five classrooms floor repairs, partial repair to leaking roof, door and windows replacement, plastering and painting to completion | 750,000.00 |
| Kirigo Primary School | Renovation of five classrooms floor repairs, partial repair to leaking roof, door and windows replacement, plastering and painting to completion | 750,000.00 |
| Kui Primary School | Construction of one classroom to completion | 750,000.00 |
| Kune Primary School | Construction of two classrooms to completion | 1,500,000.00 |
| Mathai Primary School | Construction of one classroom to completion | 750,000.00 |
| MianjatiriPrimarySchool | Construction of two classrooms to completion | 1,500,000.00 |
| Muchonoke Primary School | Construction of one classroom to completion | 750,000.00 |
| Mugwanjogu Primary School | Renovation of five classrooms floor repairs, door and windows replacement, plastering and painting to completion | 750,000.00 |
| Mukororia Primary School | Renovation of five classrooms floor repairs, door and windows replacement, plastering and painting to completion | 750,000.00 |
| Muthanthara Primary School | Construction of one classroom to completion | 750,000.00 |
| Ngarwereri Primary School | Construction of one classroom to completion | 750,000.00 |
| Ngunyumu Primary School | Construction of one classroom to completion | 750,000.00 |
| Njarange Primary School | Construction of a 80 bed capacity Dormitory to lintel level | 1,500,000.00 |
| Nthigirani Primary School | Construction of one classroom to completion | 750,000.00 |
| Ovarire Primary School | Construction of one classroom to completion | 750,000.00 |
| Rwagori Primary School | Construction of one classroom to completion | 750,000.00 |
| St. Peters Primary Schoole | Co-funding for purchase of a 51 seater Mitsubishi school bus. The school will contribute the difference of Kshs. 7M as evidenced by head teachers letter and bank statement**.** | 3,500,000.00 |
| Usambara Primary School | Completion of a five roomed Administration block plastering, electrical Instillation, glazing and painting | 400,000.00 |
| Usambara Primary School | Purchase of ten teachers desks each Kshs. 5,000.00 total Kshs. 50,000.00 and ten chairs each Kshs. 5,000.00 total Kshs. 50,000.00 | 100,000.00 |
| **SECONDARY EDUCATIONAL PROJECTS** |  |
| Cianthia Secondary School | Completion of a five roomed Administration block currently at foundation slab level; walling, roofing, plastering and painting | 1,000,000.00 |
| Cieria Secondary School | Construction of one classroom to completion | 750,000.00 |
| Gangara Secondary School | Drilling of borehole, piping, pump and power connection. | 2,000,000.00 |
| Gitiburi Secondary School | Construction of a five roomed Administration Block to roofing level | 1,500,000.00 |
| Kambaru Secondary School | Construction of a five roomed Administration Block to roofing level | 1,500,000.00 |
| Kamigua Secondary School | Construction of one classroom to completion | 750,000.00 |
| Kanyuambora Secondary School | Completion of a 80 bed capacity Dormitory plumbing, drainage, electrical Installations and paintingWhy is the estimated cost Kshs.7 million | 1,000,000.00 |
| Karambari Secondary School | Construction of a forty student Laboratory to completion | 4,000,000.00 |
| Kathagutari Secondary School | Construction of one classroom to completion | 750,000.00 |
| Kavengero Secondary School | Completion of a multipurpose hall 19MX17M with a seating capacity of 600 putting of tiles, window glasses and painting | 1,000,000.00 |
| Kiambere Complex | Completion of a 80 bed capacity Dormitory plastering, painting, shutting and glazingWhy disparity in cost for construction of 80 bed capacity dorm. Others are estimated at Kshs.3 million while others are estimated at Kshs.2 million | 1,000,000.00 |
| Kigwambiti Secondary School | Construction of a 100 bed capacity Dormitory to completion | 4,000,000.00 |
| Kirigo Secondary School | Construction of one classroom to completion | 750,000.00 |
| Kogari Secondary School | Construction of a forty student Laboratory to completion | 4,000,000.00 |
| Kune Secondary School | Construction of one classroom to completion | 750,000.00 |
| Mbaraga Secondary School | Construction of a five roomed Administration Block to lintel level | 750,000.00 |
| Michengethiu Secondary School | Construction of one classroom to completion | 750,000.00 |
| Muchonoke Secondary School | Construction of one classroom to completion | 750,000.00 |
| Ngunyumu Secondary School | Construction of an Ablution block four door bathroom and four door flash toiletsto completion | 600,000.00 |
| Riandu Secondary School | Construction of a 250 bed storey Dormitory; walling, columns uptofirst floor slab(foundation done by NG-CDFC) | 3,000,000.00 |
| Siakago Boys Secondary School | Construction of a thirteen roomed storied Administration Block;foundation, walling to lintel level (ground floor) | 3,000,000.00 |
| Siakago Day Secondary School | Construction of a storied four classrooms to completion | 4,000,000.00 |
| Siakago Day Secondary School | Co-funding to purchase of a 51 seater school bus. The school has Kshs. 2,000,000 for the project | 4,500,000.00 |
| Siakago Girls Secondary School | Construction of four classrooms to completion(It is a national School, the size is bigger as compared to others 33m x 30m) | 4,000,000.00 |
| **TERTIARY EDUCATIONAL PROJECTS** |  |
| Ishiara KMTC | Construction of two units, two bed roomed staff houses to completion | 5,000,000.00 |
| Siakago Technical Training Institute | Fencing of the Institutes five and a half acres of land with concrete poles and chain link | 1,500,000.00 |
| **BURSARY** |  |
| Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 15,750,000.00 |
| Bursary Tertiary Schools | Payment of bursary to needy students in tertiary Institutions | 10,000,000.00 |
| Bursary Special Schools | Payment of bursary to needy students in special Institutions | 300,000.00 |
| **EMERGENCY** |  |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year. | 7,198,241.38 |
| **OTHERS** |  |
| NG-CDF Office | Improvement of the drainage system around the NGCDF office by leveling the grounds. | 1,000,000.00 |
| **SECURITY** |  |
| County Commisssioner Embu | Installation of CCTV Kshs. 150,000.00; Procurement of Projector Package Kshs. 200,000.00 and Purchase of Address System Kshs. 150,000.00 | 500,000.00 |
| DCC Office | Construction of Executive four door flash toilets plus urinal for DCC Dias to completion | 750,000.00 |
| KabubuaKaNyama Police Post | Construction of 5 rooms police post offices and armory to lintel level | 1,500,000.00 |
| Kanyuambora Police Station | Construction of four door pit latrine to completion | 500,000.00 |
| Kivue Assistant Chief Office | Construction of a two door pit latrine to completion | 250,000.00 |
| Riandu Police Post | Completion of 5 rooms police post ;plastering, Painting, Roofing, Keying and Armory. | 1,200,000.00 |
| **SPORTS** |  |
| Constituency Sports Tournaments | Carry out Constituency sports tournament and the winning teams / schools to be awarded with trophy ,balls and game kitsProvide breakdown of cost for each activity | 2,500,000.00 |
| **ENVIRONMENT** |  |
| Siakago Technical Training Institute | Erection of 5 No. gabions about 50M and height 2.5M to deter further soil erosion along the stream. | 1,000,000.00 |
| NG-CDF Office | Landscaping by putting two walls of 25 M X 4ft on the sloppy sides of the office grounds Kshs. 250,387.59 and planting of K-apple round the 120 M fence Kshs. 50,000.00 | 300,387.59 |
| Muthanthara Secondary School | Planting 100 tree seedlings in the school compound and sustaining them through watering. | 52,000.00 |
| Rwagori Primary School | Planting 100 tree seedlings in the school compound and sustaining them through watering. | 52,000.00 |
| Ishiara Police Post | Planting 100 tree seedlings in the school compound and sustaining them through watering. | 52,000.00 |
| **Total** |  | **137,367,724.14** |

During the writing of the NGCDFC performance contract for 2019/2020, one of the five flagship projects was construction of a laboratory as Siakago Day Secondary School. Since the school had construction of classrooms ongoing, it was agreeable that instead of doing a new project here, we change activity from construction of a laboratory to construction of four classrooms.

**MIN: 052/NG-CDFC/MBEERENORTH /2019/20: ON GOING PROJECTS**

The members put into consideration on the ongoing projects before embarking on allocating for new ones. The following were the ongoing projects at the beginning of the year that had been communicated to the NGCDF Board as such;

|  |  |  |  |
| --- | --- | --- | --- |
| **Project name** | **Approved Activities** | **Balance to complete (Kshs.)** | **Remarks** |
| Ark Angels Kanyueri Secondary School | Construction of a dormitory | 2,000,000 | Allocated Kshs. 1,000,000 in 2018/2019 |
| CiangeraAsst Chiefs Office | Construction of office | 300,000 | Allocated Kshs. 250,000 in 2018/2019 |
| Cianthia Secondary School | Completion of 2 classes | 500,000 | Reallocated Kshs. 600,000 in 2018/2019 |
| Cieria Secondary School | Completion of 2 classes | 500,000 | To allocate in subsequent years |
| Dc Compound Fencing | Completion of fencing project | 2,000,000 | To allocate in subsequent years |
| Gatakari Primary School | Completion of 3 classes | 300,000 | To allocate in subsequent years |
| Gatatha Primary School | Completion of 1 classroom | 200,000 | Allocated Kshs. 750,000 in 2019/2020 for repairs |
| Gikuyari Secondary School | Construction of a science laboratory | 2,100,000 | Allocated Kshs. 1,000,000 in 2018/2019 |
| Kabachi Secondary School | Construction of administration block | 1,500,000 | Allocated Kshs. 1,500,000 in 2018/2019 |
| Muthanu Sub-Chiefs Office formerly Riandu Sub chief's office | Construction of office | 200,000 | Allocated Kshs. 200,000 in 2018/2019 |
| Kanyuambora Boys High School | Construction of dining hall | 3,500,000 | Allocated Kshs. 1,000,000 in 2018/2019. Reallocated Kshs. 4,000,000 from ICT hubs. |
| Kanyuambora Secondary School | Construction of a dormitory | 6,000,000 | Reallocated Kshs. 4,000,000 from ICT hubs in 2018/2019 |
| Karambari Secondary | Construction of multi purpose hall | 2,500,000 | Allocated Kshs. 1,000,000 in 2018/2019 |
| Karuari Secondary School | Construction of administration block | 1,000,000 | To allocate in subsequent years |
| Kavengero Secondary School | Construction of hall | 1,000,000 | Allocated Kshs. 1,000,000 in 2018/2019 |
| Kiambere School Complex | Construction of dormitory | 750,000 | Allocated Kshs. 1,000,000 in 2019/2020 |
| Kianganja Primary School | Construction of classroom | 300,000 | Allocated Kshs. 550,000 in 2018/2019 |
| Kianjogu Primary School | Construction of 2 classrooms | 300,000 | Allocated Kshs. 750,000 in 2019/2020 for repairs |
| Kianthenge Primary School | Construction of dormitory | 1,500,000 | To allocate in subsequent years |
| Kirie Administration Police Lines | Renovation of APs houses | 900,000 | Allocated Kshs. 900,000 in 2018/2019 |
| Kirie Tac Hall And Office | Construction of tack tutor's office | 200,000 | To allocate in subsequent years |
| KivueAsst Chiefs Office | Construction of the office | 150,000 | To allocate in subsequent years |
| Kivue Secondary School | Construction of science laboratory | 1,500,000 | Allocated Kshs. 1,000,000 in 2018/2019 |
| Mbaraga Secondary School | Construction of 2 classrooms | 500,000 | To allocate in subsequent years |
| Mianjatiri Primary school | Construction of classroom | 300,000 | Allocated Kshs. 1,500,000 in 2019/2020 |
| Michegethiu Secondary School | Construction of 2 classrooms | 300,000 | Allocated Kshs. 750,000 in 2019/2020 |
| Mugwanjogu Primary School | Construction of dormitory | 500,000 | To allocate in subsequent years |
| Muminji Chiefs Office | Construction of the office | 400,000 | Allocated Kshs. 400,000 in 2018/2019 |
| Ndutori Primary School | Construction of administration block | 500,000 | Allocated Kshs. 550,000 in 2018/2019 |
| Ngoce Secondary School | Construction of a science laboratory | 3,000,000 | Allocated Kshs. 3,000,000 in 2018/2019 |
| Ovarire Primary School | Construction of a classroom | 200,000 | Allocated Kshs. 750,000 in 2019/2020 |
| Riandu Police Post | Construction of police line | 2,000,000 | Allocated Kshs. 1M and 1,200,000 in 2018/2019 and 2019/2020 respectively |
| Riandu Secondary School | Construction of a storied dormitory | 8,000,000 | Allocated Kshs. 3M and 3M in 2018/2019 and 2019/2020 respectively |
| Siakago Day Secondary School | Construction of 6classrooms on a one storied block. ( columns and walling) | 7,200,000 | Allocated Kshs. 3M and 4M in 2018/2019 and 2019/2020 respectively |
| Siakago Primary School | Completion of girls dormitory | 1,000,000 | Allocated Kshs. 600,000 in 2018/2019 |
| **Total** |  | **53,100,000** |  |

**MIN: 053/NG-CDFC/MBEERENORTH /2019/20: EMERGENCIES**

The following schools were granted emergency funds as follows;

|  |  |  |  |
| --- | --- | --- | --- |
|  | **School** | **Activity** | **Amount Kshs.** |
| 1 | Cianyi Primary School | Put up an Ablution block | 600,000.00 |
| 2 | Kambungu Primary School | Repairs to blown dormitory roof | 500,000.00 |
| 3 | Ciaikungugu Primary School | To replace collapsed pit latrines | 500,000.00 |
| 4 | Ovarire Primary School | To replace collapsed pit latrines | 500,000.00 |
| 5 | Kanyangi Primary School | To replace collapsed pit latrines | 500,000.00 |
| 6 | Kianganja Primary School | Repair to blown school roof two classes and part of staffroom. | 250,000.00 |
| 7 | Ciangera Secondary School | To replace collapsed pit latrines | 500,000.00 |
|  | **Total** |  | **3,350,000.00** |

**MIN: 054/NG-CDFC/MBEERENORTH/2019/20: STAFF MATTERS**

The following staff members had their contracts expired as at 31/07/2019.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name** | **Commencement date** | **End date** | **Design.** | **Basic Salary** |
| Mary MuthoniNdwiga | 1st August 2018 | 31st July 2019 | Office Assistant | 13,356 |
| Joseph NyagaNgari | 1st August 2018 | 31st July 2019 | Office Assistant | 13,356 |
| GenaldMurathiNdwiga | 1st August 2018 | 31st July 2019 | Grounds Man | 12,598 |
| Peter NgariNjue | 1st August 2018 | 31st July 2019 | Day security Guard | 12,192 |
| Paul NyagaMwendwa | 1st August 2018 | 31st July 2019 | Driver | 17,505 |

They had written contract renewal letters through the FAM.

Members noted the duplication of jobs between Mary MuthoniNdwiga and Joseph NyagaNgari. After lengthy discussions, it was agreeable that the staff contracts, besides that of Joseph NyagaNgari, be extended for a further one year period, under the prevailing staff guidelines by the NGCDF Board. Joseph will be given a notice of one month to clear with the office.

Resolution

* FAM to write to the staff members and communicate the above resolutions.
* FAM to ensure gratuity of Kshs. 66,246 is released to Joseph.

**MIN: 055/NG-CDFC/MBEERENORTH /2019/20: CLAIMS**

* Kshs. 67,200 by FAM as DSA while on official duty on varied dates.

**MIN: 056/NG-CDFC/MBEERENORTH /2019/20: A.O.B**

Date of the next meeting will be on call. There being no other business, the meeting concluded at 3:30 P.M with closing prayers led by Lillian.

Minutes Signed by;

……………………………………………………………………..

 Richard NyagaThiriku

**Chairperson NGCDF Mbeere North Constituency**

…………..…………………………………………………….

Loisia N Mote

**Secretary NG-CDF Mbeere North Constituency**

Minutes Endorsed by:

**NG-CDF Mbeere North Constituency**

| **Project Name** | **Project Number** | **Original Cost** | **Cumulative allocation** | **Project activity** | **Amount Allocated** | **Current Status** |
| --- | --- | --- | --- | --- | --- | --- |
| **ADMINISTRATION** |  |  |  |  |  |
| Employees’ Salaries | 4-14-066-2110000-100-2019/2020-001 | 2,760,000.00 |  | Payment of staff salaries and gratuity | 2,760,000.00 | Ongoing |
| Goods and Services | 4-14-066-2210000-100-2019/2020-002 | 2,542,063.45 |  | Purchase of fuel, repairs and maintenance, printing, stationery, communication, travel and subsistence, hospitality, Utilities, Insurance and general office supplies | 2,542,063.45 | Ongoing |
| NSSF | 4-14-066-2120101-100-2019/2020-003 | 120,000.00 |  | Payment of NSSF Deductions | 120,000.00 | Ongoing |
| NHIF | 4-14-066-2120201-100-2019/2020-004 | 120,000.00 |  | Payment of NHIF Deductions | 120,000.00 | Ongoing |
| Committee Expenses | 4-14-066-2210802-100-2019/2020-005 | 2,700,000.00 |  | Payment of Committee sitting allowances, transport, conferences | 2,700,000.00 | Ongoing |
| **MONITORING AND EVALUATION** |  |  |  |  |  |
| Goods And Services | 4-14-066-2110000-111-2019/2020-001 | 821,031.72 |  | Purchase of fuel, maintenance of assets, printing, stationery, communication, travel and hospitality | 821,031.72 | Ongoing |
| Committee Expenses | 4-14-066-2210802-111-2019/2020-002 | 1,000,000.00 |  | Payment of Committee sitting allowances, transport, conferences | 1,000,000.00 | Ongoing |
| NG-CDFC/PMC Capacity Building | 4-14-066-2210700-111-2019/2020-003 | 2,300,000 |  | Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF related issues | 2,300,000.00 | Ongoing |
| **PRIMARY EDUCATION PROJECTS** |  |  |  |  |  |
| Ciangera Primary School | 4-14-066-2630204-104-2019/2020-001 | 1,600,000.00 | 1,000,000.00 | Completion of a five roomed Administration block, walling from lintel level, roofing, plastering, flooring and painting | 600,000.00 | Ongoing |
| Gangara Primary School | 4-14-066-2630204-104-2019/2020-002 | 3,000,000.00 | 0.00 | Construction of a 80 bed Dormitory up to lintel level | 1,500,000.00 | New |
| Gatatha Primary School | 4-14-066-2630204-104-2019/2020-003 | 750,000.00 | 0.00 | Renovation of five classrooms floor repairs, door and windows replacement, plastering and painting to completion | 750,000.00 | New |
| Gatorori Primary School | 4-14-066-2630204-104-2019/2020-004 | 2,000,000.00 | 0.00 | Construction of a five roomed Administration Block to roofing level | 1,500,000.00 | New |
| Gitiburi Primary School | 4-14-066-2630204-104-2019/2020-005 | 500,000.00 | 0.00 | Construction of eight door pit latrine to completion | 500,000.00 | New |
| Kamaua Primary School | 4-14-066-2630204-104-2019/2020-006 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Kambungu Primary School | 4-14-066-2630204-104-2019/2020-007 | 3,000,000.00 | 0.00 | Construction of a 80 bed capacity Dormitory to lintel level | 1,500,000.00 | New |
| Kanthenge Primary School | 4-14-066-2630204-104-2019/2020-008 | 750,000.00 | 0.00 | Purchase of two acres of land for school expansion | 750,000.00 | New |
| Kanyuambora Primary School | 4-14-066-2630204-104-2019/2020-009 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Katheru Primary School | 4-14-066-2630204-104-2019/2020-010 | 1,500,000.00 | 0.00 | Construction of two classrooms to completion | 1,500,000.00 | New |
| Kavengero Primary School | 4-14-066-2630204-104-2019/2020-011 | 1,500,000.00 | 1,000,000.00 | Completion of a five roomed Administration block Tiling, ceiling, gutters, facial Board, fixing of one door and painting | 400,000.00 | Ongoing |
| Kianjeru Primary School | 4-14-066-2630204-104-2019/2020-012 | 1,500,000.00 | 750,000.00 | Completion of a five roomed Administration block, electrical Installations plastering, flooring and painting | 750,000.00 | Ongoing |
| Kianjogu Primary School | 4-14-066-2630204-104-2019/2020-013 | 750,000.00 | 0.00 | Renovation of five classrooms floor repairs, partial repair to leaking roof, door and windows replacement, plastering and painting | 750,000.00 | New |
| Kirigo Primary School | 4-14-066-2630204-104-2019/2020-014 | 750,000.00 | 0.00 | Renovation of five classrooms floor repairs, partial repair to leaking roof, door and windows replacement, plastering and painting to completion | 750,000.00 | New |
| Kui Primary School | 4-14-066-2630204-104-2019/2020-015 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Kune Primary School | 4-14-066-2630204-104-2019/2020-016 | 1,500,000.00 | 0.00 | Construction of two classrooms to completion | 1,500,000.00 | New |
| Mathai Primary School | 4-14-066-2630204-104-2019/2020-017 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| MianjatiriPrimarySchool | 4-14-066-2630204-104-2019/2020-018 | 1,500,000.00 | 0.00 | Construction of two classrooms to completion | 1,500,000.00 | New |
| Muchonoke Primary School | 4-14-066-2630204-104-2019/2020-019 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Mugwanjogu Primary School | 4-14-066-2630204-104-2019/2020-020 | 750,000.00 | 0.00 | Renovation of five classrooms floor repairs, door and windows replacement, plastering and painting to completion | 750,000.00 | New |
| Mukororia Primary School | 4-14-066-2630204-104-2019/2020-021 | 750,000.00 | 0.00 | Renovation of five classrooms floor repairs, door and windows replacement, plastering and painting to completion | 750,000.00 | New |
| Muthanthara Primary School | 4-14-066-2630204-104-2019/2020-022 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Ngarwereri Primary School | 4-14-066-2630204-104-2019/2020-023 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Ngunyumu Primary School | 4-14-066-2630204-104-2019/2020-024 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Njarange Primary School | 4-14-066-2630204-104-2019/2020-025 | 3,000,000.00 | 0.00 | Construction of a 80 bed capacity Dormitory to lintel level | 1,500,000.00 | New |
| Nthigirani Primary School | 4-14-066-2630204-104-2019/2020-026 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Ovarire Primary School | 4-14-066-2630204-104-2019/2020-027 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Rwagori Primary School | 4-14-066-2630204-104-2019/2020-028 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| St. Peters Primary Schoole | 4-14-066-2630204-104-2019/2020-029 | 10,500,000.00 | 0.00 | Co-funding for purchase of a 51 seater Mitsubishi school bus. The school will contribute the difference of Kshs. 7M as evidenced by head teachers letter and bank statement**.** | 3,500,000.00 | New |
| Usambara Primary School | 4-14-066-2630204-104-2019/2020-030 | 1,500,000.00 | 1,000,000.00 | Completion of a five roomed Administration block plastering, electrical Instillation, glazing and painting | 400,000.00 | Ongoing |
| Usambara Primary School | 4-14-066-2630204-104-2019/2020-031 | 100,000.00 | 0.00 | Purchase of ten teachers desks each Kshs. 5,000.00 total Kshs. 50,000.00 and ten chairs each Kshs. 5,000.00 total Kshs. 50,000.00 | 100,000.00 | New |
| **SECONDARY EDUCATIONAL PROJECTS** |  |  |  |  |  |
| Cianthia Secondary School | 4-14-066-2630205-104-2019/2020-001 | 1,500,000.00 | 400,000.00 | Completion of a five roomed Administration block currently at foundation slab level; walling, roofing, plastering and painting | 1,000,000.00 | Ongoing |
| Cieria Secondary School | 4-14-066-2630205-104-2019/2020-002 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Gangara Secondary School | 4-14-066-2630205-104-2019/2020-003 | 2,000,000.00 | 0.00 | Drilling of borehole, piping, pump and power connection. | 2,000,000.00 | New |
| Gitiburi Secondary School | 4-14-066-2630205-104-2019/2020-004 | 2,000,000.00 | 0.00 | Construction of a five roomed Administration Block to roofing level | 1,500,000.00 | New |
| Kambaru Secondary School | 4-14-066-2630205-104-2019/2020-005 | 2,000,000.00 | 0.00 | Construction of a five roomed Administration Block to roofing level | 1,500,000.00 | New |
| Kamigua Secondary School | 4-14-066-2630205-104-2019/2020-006 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Kanyuambora Secondary School | 4-14-066-2630205-104-2019/2020-007 | 7,000,000.00 | 2,000,000.00 | Completion of a 80 bed capacity Dormitory plumbing, drainage, electrical Installations and painting | 1,000,000.00 | Ongoing |
| Karambari Secondary School | 4-14-066-2630205-104-2019/2020-008 | 4,000,000.00 | 0.00 | Construction of a forty student Laboratory to completionRevise to 3.5m | 4,000,000.00 | New |
| Kathagutari Secondary School | 4-14-066-2630205-104-2019/2020-009 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Kavengero Secondary School | 4-14-066-2630205-104-2019/2020-010 | 5,500,000.00 | 3,000,000.00 | Completion of a multipurpose hall 19MX17M with a seating capacity of 600 putting of tiles, window glasses and painting | 1,000,000.00 | Ongoing |
| Kiambere Complex | 4-14-066-2630205-104-2019/2020-011 | 2,000,000.00 | 1,000,000.00 | Completion of a 80 bed capacity Dormitory plastering, painting, shutting and glazing | 1,000,000.00 | Ongoing |
| Kigwambiti Secondary School | 4-14-066-2630205-104-2019/2020-012 | 4,000,000.00 | 0.00 | Construction of a 100 bed capacity Dormitory to completion | 4,000,000.00 | New |
| Kirigo Secondary School | 4-14-066-2630205-104-2019/2020-013 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Kogari Secondary School | 4-14-066-2630205-104-2019/2020-014 | 4,000,000.00 | 0.00 | Construction of a forty student Laboratory to completion | 4,000,000.00 | New |
| Kune Secondary School | 4-14-066-2630205-104-2019/2020-015 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Mbaraga Secondary School | 4-14-066-2630205-104-2019/2020-016 | 1,500,000.00 | 0.00 | Construction of a five roomed Administration Block to lintel level | 750,000.00 | New |
| Michengethiu Secondary School | 4-14-066-2630205-104-2019/2020-017 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Muchonoke Secondary School | 4-14-066-2630205-104-2019/2020-018 | 750,000.00 | 0.00 | Construction of one classroom to completion | 750,000.00 | New |
| Ngunyumu Secondary School | 4-14-066-2630205-104-2019/2020-019 | 600,000.00 | 0.00 | Construction of an Ablution block four door bathroom and four door flash toilets to completion | 600,000.00 | New |
| Riandu Secondary School | 4-14-066-2630205-104-2019/2020-020 | 10,000,000.00 | 3,000,000.00 | Construction of a 250 bed storey Dormitory; walling, columns upto first floor slab(foundation done by NG-CDFC) | 3,000,000.00 | Ongoing |
| Siakago Boys Secondary School | 4-14-066-2630205-104-2019/2020-021 | 9,000,000.00 | 0.00 | Construction of a thirteen roomed storied Administration Block; foundation, walling to lintel level (ground floor) | 3,000,000.00 | New |
| Siakago Day Secondary School | 4-14-066-2630205-104-2019/2020-022 | 4,000,000.00 | 0.00 | Construction of a storied four classrooms to completion | 4,000,000.00 | New |
| Siakago Day Secondary School | 4-14-066-2630205-104-2019/2020-023 | 4,500,000.00 | 0.00 | Co-funding to purchase of a 51 seater school bus. The school has Kshs. 2,000,000 for the project | 4,500,000.00 | New |
| Siakago Girls Secondary School | 4-14-066-2630205-104-2019/2020-024 | 4,000,000.00 | 0.00 | Construction of four classrooms to completion | 4,000,000.00 | New |
| **TERTIARY EDUCATIONAL PROJECTS** |  |  |  |  |  |
| Ishiara KMTC | 4-14-066-2630206-104-2019/2020-001 | 5,000,000.00 | 0.00 | Construction of two units, two bed roomed staff houses to completion | 5,000,000.00 | New |
| Siakago Technical Training Institute | 4-14-066-2630206-104-2019/2020-002 | 3,600,000.00 | 1,900,000.00 | Fencing of the Institutes five and a half acres of land with concrete poles and chain link | 1,500,000.00 | Ongoing |
| **BURSARY** |  |  |  |  |  |
| Bursary Secondary Schools | 4-14-066-2640101-103-2019/2020-001 | 15,750,000.00 |  | Payment of bursary to needy students in secondary schools | 15,750,000.00 | Ongoing |
| Bursary Tertiary Schools | 4-14-066-2640102-103-2019/2020-001 | 10,000,000.00 |  | Payment of bursary to needy students in tertiary Institutions | 10,000,000.00 | Ongoing |
| Bursary Special Schools | 4-14-066-2640105-103-2019/2020-001 | 300,000.00 |  | Payment of bursary to needy students in special Institutions | 300,000.00 | Ongoing |
| **EMERGENCY** |  |  |  |  |  |
| Emergency | 4-14-066-2640200-101-2019/2020-001 | 7,198,241.38 |  | To cater for any unforeseen occurrences in the constituency during the financial year. | 7,198,241.38 | Ongoing |
| **Others** |  |  |  |  |  |
| NG-CDF Office | 4-14-066-2640511-108-2019/2020-001 | 1,000,000.00 | 0.00 | Improvement of the drainage system around the NGCDF office by leveling the grounds. | 1,000,000.00 | New |
| **SECURITY** |  |  |  |  |  |
| County Commisssioner Embu | 4-14-066-2640507-113-2019/2020-001 | 1,000,000.00 | 0.00 | Installation of CCTV Kshs. 150,000.00; Procurement of Projector Package Kshs. 200,000.00 and Purchase of Address System Kshs. 150,000.00 | 500,000.00 | New |
| DCC Office | 4-14-066-2640507-113-2019/2020-002 | 750,000.00 | 0.00 | Construction of Executive four door flash toilets plus urinal for DCC Dias to completion  | 750,000.00 | New |
| KabubuaKaNyama Police Post | 4-14-066-2640507-113-2019/2020-003 | 4,000,000.00 | 0.00 | Construction of 5 rooms police post offices and armory to lintel level | 1,500,000.00 | New |
| Kanyuambora Police Station | 4-14-066-2640507-113-2019/2020-004 | 500,000.00 | 0.00 | Construction of four door pit latrine to completion  | 500,000.00 | New |
| Kivue Assistant Chief Office | 4-14-066-2640507-113-2019/2020-005 | 250,000.00 | 0.00 | Construction of a two door pit latrine to completion | 250,000.00 | New |
| Riandu Police Post | 4-14-066-2640507-113-2019/2020-006 | 4,500,000.00 | 2,500,000.00 | Completion of police post plastering, Painting, Roofing, Keying and Armory. | 1,200,000.00 | Ongoing |
| **SPORTS** |  |  |  |  |  |
| Constituency Sports Tournaments | 4-14-066-2640509-112-2019/2020-001 | 2,500,000.00 |  | Carry out Constituency sports tournament and the winning teams / schools to be awarded with trophy ,balls and game kits | 2,500,000.00 | Ongoing |
| **ENVIRONMENT** |  |  |  |  |  |
| Siakago Technical Training Institute | 4-14-066-2640510-110-2019/2020-001 | 2,500,000.00 | 0.00 | Erection of gabions about 50M and height 2.5M to deter further soil erosion along the stream | 1,000,000.00 | New |
| NG-CDF Office | 4-14-066-2640510-110-2019/2020-002 | 300,387.59 | 0.00 | Landscaping by putting two walls of 25 M X 4ft on the sloppy sides of the office grounds Kshs. 250,387.59 and planting of K-apple round the 120 M fence Kshs. 50,000.00 | 300,387.59 | New |
| Muthanthara Secondary School | 4-14-066-2640510-110-2019/2020-004 | 52,000.00 | 0.00 | Planting 100 tree seedlings in the school compound and sustaining them through watering.  | 52,000.00 | New |
| Rwagori Primary School | 4-14-066-2640510-110-2019/2020-005 | 52,000.00 | 0.00 | Planting 100 tree seedlings in the school compound and sustaining them through watering. | 52,000.00 | New |
| Ishiara Police Post | 4-14-066-2640510-110-2019/2020-006 | 52,000.00 | 0.00 | Planting 100 tree seedlings in the school compound and sustaining them through watering. | 52,000.00 | New |
| **Total** |  |  |  |  | **137,167,724.14** |  |

Person completing form: Name: **Richard M. Maingi** Position: **Fund Account Manager**

Signature…………………… Date: 24TH October, 2019