



MBEERE NORTH CONSTITUENCY

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSALS

2023/2024 FINANCIAL YEAR

**SUBMITTED IN
FEBRUARY 2024**

Jervasius Nyombyekothe
Chairman/NGCDFC

Anastasio P.N. Muthathai
Secretary NGCDFC

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Richard M. Maingi
Fund Account Manager



**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

**NG-CDFC MEETING HELD ON 21ST FEBRUARY, 2024 AT NGCDF OFFICE MBEERE NORTH,
SIKAKAGO**

Members Present

- | | |
|------------------------------|---------------------|
| 1. Jervasius Nyombyekothe | NG-CDFC Chairperson |
| 2. John Kiamati | NG-CDFC Member |
| 3. Naomi Wanjagi Munene | NG-CDFC Member |
| 4. Alice Njeri Njoroge | NG-CDFC Member |
| 5. Anisia Karimi Ngari | NG-CDFC Member |
| 6. Brian Muteti | NG-CDFC Member |
| 7. Richard M. Maingi | FAM / Secretary |
| 8. Anastasio P. N. Muthathai | NG-CDFC Secretary |

Absent with Apology

- | | |
|----------------------|----------------|
| 1. Harrison Ndwili | DCC |
| 2. James Njoka Njeru | NG-CDFC Member |

In Attendance

- | | |
|----------------|------|
| 1. John Ndatho | SCDE |
|----------------|------|

Agenda

1. Opening prayers
2. Chairman's Remarks
3. Conflict of interest
4. Confirmation of previous minutes
5. FAM report
 - a. Budget Proposal for the F/Y 2023/2024
 - b. Receipt of funds for the F/Y 2022/2023
 - c. JSS Matching facility
 - d. Ongoing projects
 - e. PMC Training
 - f. Projects Pending issues
6. Budget Proposal for the F/Y 2023/2024
7. Prioritization of received funds for 2022/2023
8. Bursary Day Secondary Schools (Gwakaithi Secondary School)
9. Emergency Funds
 - a. Gangara Secondary School
 - b. School Latrines
10. Staff Matters
 - a) Employment terms
 - b) Use of Motor Bike
11. Claims
12. AOB

MIN: 01/02/NG-CDFC/MBEERE NORTH/2023/2024 - PRAYERS AND PRELIMINARIES

The chairman called the meeting to order at 2:00PM. Naomi conducted the opening prayers.

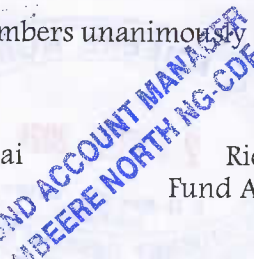
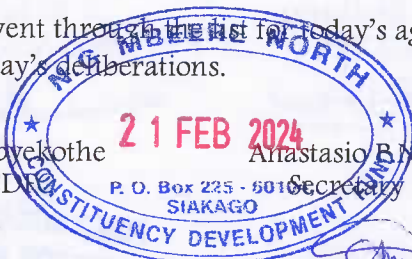
MIN: 02/02/NG-CDFC/MBEERE NORTH /2023/2024 -ADOPTION OF THE AGENDA

The secretary went through the list for today's agenda; members unanimously adopted the agendas for today's deliberations.

Jervasius Nyombyekothe
Chairman NGCDF

Anastasio P. N. Muthathai
Secretary NGCDF

Richard M. Maingi
Fund Account Manager



MIN: 03/02/ NG-CDFC/MBEERE NORTH /2023/2024 -CONFLICT OF INTEREST

The chairman called for any member who may have any vested interests or otherwise be an interested party in any of the agendas lined for deliberations to declare their position. No conflict of interest by any member was registered.

MIN: 04/02/ NG-CDFC/MBEERE NORTH /2023/2024-OPENING REMARKS

The chairman thanked the members for availing themselves though on short notice for this emergency NGCDFC meeting. He lauded them for the display of patience as the meeting was to start at noon but ended up starting at 2PM.

He emphasized and cautioned members once again to observe strict confidentiality of all deliberations of the NGCDFC meetings and to ensure strict conformity in maintaining all discussions in the prentices of the NGCDFC Board room.

MIN: 05/02/ NG-CDFC/MBEERE NORTH /2023/2024- CONFIRMATION OF PREVIOUS MINUTES

The secretary read the previous minutes dated 25th January, 2024 and were confirmed as true copy of deliberations of that day confirmed by Kiamati seconded by Alice.

MIN: 06/02/ NG-CDFC/MBEERE NORTH/2023/2024 - FAM REPORT

The FAM addressed the members on the following areas;

a) Budget Proposal for the F/Y 2023/2024

The NGCDFC had during a NGCDFC meeting held on the 23rd October 2023 passed the project proposal for the financial year 2023/2024.

However, this has been altered by the enactment of the NGCDF amendment Act, 2023 vide the NGCDF Board circular. The areas affected are;

- i. Bursary ceiling capped at 40%
- ii. Scrapping of 2% Sports
- iii. Scrapping of 1% oversight committee expenses
- iv. Climate Change and Mitigation Activities capped at 5%

The NGCDFC is supposed to effect the above changes and make the necessary amendments to the original minutes forwarding the proposal 2023/2024.

b) Receipt of funds Kshs. 2,626,849

The above relate to environmental funds for 2022/2023. These have been received at the NGCDFC account.

c) JSS Matching facility

The Ministry of Education is partnering with NGCDF in offering a matching facility in construction of Junior Secondary School classrooms. The allocation for Mbeere North is Kshs. **8,882,133.00**. The NGCDFC is supposed to match this figure and allocate to benefiting schools. The SCDE reported that the major challenge facing the junior secondary schools was Laboratories. None of the existing and ear marked primary schools hosting the JSS has this vital facility.

He emphasised on undertaking the construction of laboratories for the junior secondary schools as a matter of priority since learning can take place in classes not in use vacated by classes 7 and 8 of the lapsed 8-4-4 system.

Jervasius Nyombyekothe
Chairman NGCDFC

Anastasio P.N. Muthathai
Secretary NGCDFC

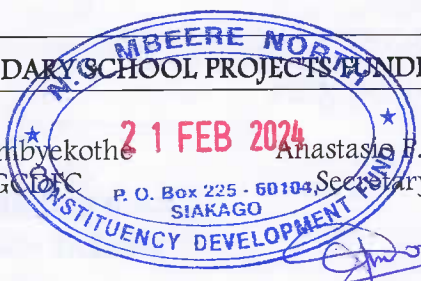
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MBEERE NORTH NG-CDF**

S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOACTION	AMOUNT ALLOCATED	STATUS
JUNIOR SECONDARY SCHOOL FUNDED BY NG-CDF						
1	Mwundu Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
2	Kigwambiti Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
3	Kamwaa Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
4	Gwakaithi Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
5	Siakago Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
6	Karambari Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
7	Nguthi Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
8	Ngunyumu Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
9	Muthanthara Primary School	Construction of one classroom to roofing level. <i>The project will be co-funded with the JSS allocation from the MOE</i>	1,200,000		717,867	New
Sub Total			10,800,000		10,817,867	
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MOE						

Jervasius Nyombyekothe
Chairman NGCDF



Anastasio F.N. Muthathai
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1	Ciany Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
2	Gikuyari Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
3	Ngiiri Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
4	Kivue Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
5	Gataatha Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
6	Karuari Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
7	St. Kizito Kathangari Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
8	Muthanthara Primary School	Construction of one classroom from roofing level to completion. <i>The project will be co-funded with the JSS allocation from the NG-CDF</i>	1,200,000		482,133	New
Sub Total			9,600,000		8,882,133	

d) Ongoing Projects


The NGCDFC still has some projects ongoing. These should be prioritised during the budgeting of the project proposal for the current year.

e) PMC Training

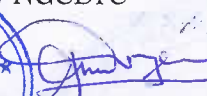
It's of paramount importance that training for the PMC's be carried out as soon as possible for the smooth administration of the funds whose projects are being implemented. The areas of focus should be, but not limited to;

- i. Overview of NGCDF
- ii. Project Circle


Jervasius Nyombyekothe
Chairman NGCDFC




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- iii. Work and Procurement training plans
- iv. PMC operations

f) Project proposal pending Issues

The Regional works office has carried out projects visits with aim of addressing the pending issues as raised by the NGCDF Board. The matter is being given the necessary attention with view of concluding the same within the shortest time period.

MIN: 07/02/ NG-CDFC/MBEERE NORTH/2023/2024-ONGOING PROJECTS 2023/2024

The following are the ongoing projects that should be prioritized in the current budgetary allocation.

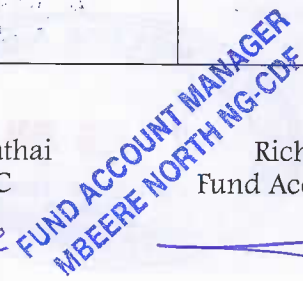
S/NO	NAME OF PROJECT	PROJECT ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
1	Kianjogu Primary School	Completion of a 60 bed dormitory: Plastering, electrical, painting, tiling and shutting	4,000,000	3,000,000	1,000,000	Ongoing
2	Karimari Primary School	Renovation to completion of 4 classrooms; Tiling	1,352,180	850,000	502,180	Ongoing
3	Kamwaa Secondary School	Completion of a sixty-bed capacity Dormitory: Plastering, flooring, electrical, shutting and painting	4,500,000	3,500,000	1,000,000	Ongoing
4	Kune Secondary School	Completion of a forty five (45) student capacity Science Laboratory: Plastering, flooring, installation of gas.	5,000,000	4,000,000	1,000,000	Ongoing

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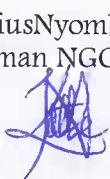


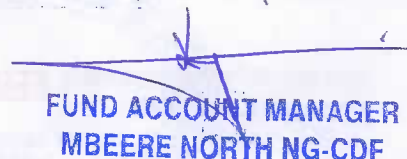
		construction of working benches and painting.				
5	Muthanthara Secondary School	Completion of a forty-five capacity Laboratory: painting and shutting	4,500,000	4,000,000	500,000	Ongoing
6	Siakago Boys Secondary School	Completion of a thirteen roomed storied Administration Block: flooring and tiling of both ground and first floor, electrical, civil works and painting.	14,000,000	9,000,000	5,000,000	Ongoing
7	Ishiara Kenya Medical Training Collage	Completion of one storied six number lecture halls Tuition block, 935Meter squared; roofing, plastering, ceiling, electrical, civil works, painting, tiling and shutting.	18,500,000	13,350,000	5,150,000	Ongoing
8	Ishiara Kenya Medical Training Collage	Completion of a ten roomed administration block: Plastering, ceiling, electrical,	20,000,000	15,000,000	5,000,000	Ongoing

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		painting, tiling and shutting.				
9	Riandu Police Post	Completion of Seven Roomed Police Post; electrical works, painting and shutting.	7,500,000	7,000,000	500,000	Ongoing

Ishiara KMTTC has not been allocated funds in the current financial year as it under investigations by the EACC as well as within the three years period allowable for project implementation. The balance will be allocated in 2024/2025.

MIN: 08/02/ NG-CDFC/MBEERE NORTH/2023/2024-PROJECT PROPOSAL FOR 2023/2024

The members received and reviewed the file for various projects requests. This was vetted against the public participation reports and the strategic plan 2022-2027. Members emphasised on the need to finalise the on-going projects that must take precedence in allocation of the funds. Regional balance was to be considered as a major determinant of allocation to the various projects.

The members agreed to fund the following projects for 2023/2024 financial year;

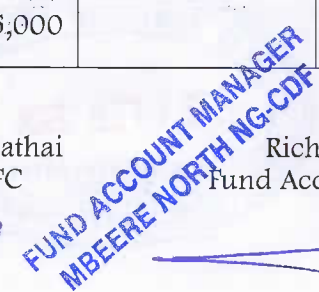
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Bank service commission and charges	Payment of Bank service commission and charges	300,000		300,000	New
2	Casual labor and Internship	Payment of staff Basic Wages for three Interns for a period of nine months	405,000		405,000	New
3	Contractual employees	Payment of Basic salaries to 8 NG-CDFC staff	1,990,140		1,990,140	New
4	Courier and Postal Services	Payment of Courier and Postal Services	15,000		15,000	New

Jervasius Nyombyeke
Chairman NGCDFC



Anastasio P.N. Muthathai
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S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	32,000		32,000	New
6	Electricity	Payment of Electricity charges	40,000		40,000	New
7	General Office Supplies	Purchase of General Office Supplies; papers, pencils, forms and small office equipment	180,000		180,000	New
8	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	616,943		616,943	New
9	House allowance	Payment of House allowances to Eight NG-CDFC staff	378,960		378,960	New
10	Internet Connections	Payment of Internet Connection Expenses	71,000		71,000	New
11	Leave allowance	Payment of Leave allowances to Eight NG-CDFC staff	34,000		34,000	New
12	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	300,000		300,000	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses -NG-CDF Vehicle Toyota Land cruiser GKB 815G and NG-CDF Motor	435,000		435,000	New

Jervasius Nyombyekothe
Chairman NGCDFC

Wasilasio P.N. Muthathai
Secretary NGCDFC

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MBEERE NORTH NG-CDF

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		Bike Yamaha, DT 175 GKB 909X				
14	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	467,440		467,440	New
15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New
16	Medical Insurance	Payment of Medical Insurance (NHIF) to Eight NG-CDFC staff	81,000		81,000	New
17	Motor Vehicle Insurance	Provision of a comprehensive Insurance cover for the NG-CDF Vehicle Toyota Land cruiser GKB 815G Kshs.360,000 and NG-CDF Motor Bike Yamaha, DT 175 GKB 909X Kshs.20,000	380,000		380,000	New
18	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public Address System	90,000		90,000	New
19	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,224,000		1,224,000	New



Jervasius Nyomayekoti
Chairman, NG-CDFC

Apollosio P.N. Muthathai
Secretary NGCDFC

FUND ACCOUNT MANAGER
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Fund Account Manager

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
20	Affordable Development Housing Levy	Employer contribution to Affordable Development Housing Levy for Eight NG-CDFC Staff	40,692		40,692	New
21	NSSF	Employer contribution to NSSF for Eight NG-CDFC Staff	103,680		103,680	New
22	Other committee expenses	Payment of Other committee expenses	623,641		623,641	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined fuels and lubricants for GK Vehicles	500,000		500,000	New
24	Other fuels and cooking gas	Purchase of other fuels and cooking gas	15,000		15,000	New
25	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	25,000		25,000	New
26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	52,042		52,042	New
27	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	500,000		500,000	New

Jervasius Nyombyekothe
Chairman NGCDFC



Arastar P.N. Muthathai
Secretary NGCDFC

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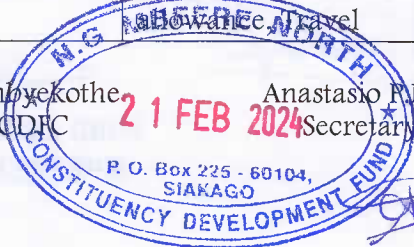
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
28	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000		150,000	New
29	Transport allowance	Payment of Transport allowances to Eight NG-CDFC staff	339,000		339,000	New
30	Water & sewerage charges	Payment of Water & sewerage charges	30,000		30,000	New
Sub Total			9,469,538		9,469,538	
MONITORING, EVALUATION AND CAPACITY BUILDING						
1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC Members, NG-CDFC Staff, 3 Constituency Staff Members, National Government officers, Facilitators and Trainers during NG-CDFC related trainings.	1,150,000		1,150,000	New
2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000		800,000	New
3	Other committee expenses	Payment of Other committee expenses, Hire of transport, Daily subsistence allowance, Travel	1,904,769		1,904,769	New

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S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		Allowance of NG-CDFC, National Government officers and PMCs on NG-CDF related issues				
4	Publishing and Printing Services	Payment of Publishing and Printing Services	180,000		180,000	New
5	Purchase of Uniforms and Clothing	Purchase of Uniforms and Clothing for 8 NG-CDFC staff	200,000		200,000	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the NGCDF Vehicle Toyota Land cruiser GKB 815G and NGCDF Motor Bike Yamaha, DT 175 GKB 909X	500,000		500,000	New
	Sub Total		4,734,769		4,734,769	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,330,252		28,330,252	New
2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,000,000		30,000,000	New
3	Bursary Special Schools	Payment of bursary to needy students in special Schools	1,200,000		1,200,000	New
4	Schools Education Day	To organize and invite motivational speakers and	1,500,000		1,500,000	New

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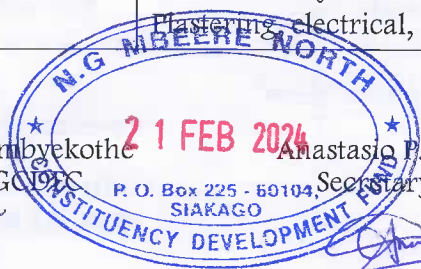
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S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		educationists to open education day to talk and motivate the students gearing up to improved academic performance				
5	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 350 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	2,100,000		2,100,000	New
Sub Total			63,130,252		63,130,252	
EMERGENCY RESERVE						
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612		8,306,612	New
Sub Total			8,306,612		8,306,612	
PRIMARY SCHOOL PROJECTS						
1	Kianjogu Primary School	Completion of a 60 bed dormitory: Plastering, electrical,	4,000,000	3,000,000	1,000,000	Ongoing

Jervasius Nyombyekothe
Chairman NGCDFC



Anastasio P.N. Muthathai
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Fund Account Manager

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S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		painting, tiling and shutting				
2	Karimari Primary School	<p>Renovation to completion of 4 classrooms; Tiling</p> <p>This project has been funded in only 2021/22 FY and 850,000 was used to do the following activities as approved by the Board; plastering, flooring, painting and replacement of roofing iron sheets</p> <p>Tiling is totally a new aspect that wasn't in the initial scope of work.</p>	1,352,180	850,000	502,180	Ongoing
3	Gangara Primary School	<p>Renovation to completion of four classrooms; flooring, tiling, shutting, roofing, plastering and painting at Kshs.2,000,000 and Renovation to completion of 5 roomed administration block; flooring, tiling, shutting, roofing, plastering and painting at Kshs.650,000</p>	2,650,000		2,650,000	New
4	Makunguru Primary School	Construction to completion of a five				

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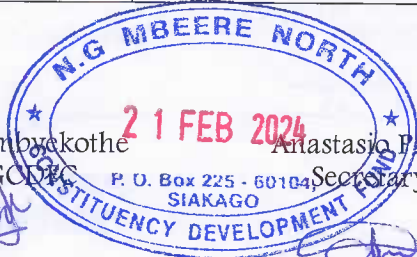
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S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		roomed administration block	2,500,000		2,500,000	New
5	Ceiria Primary School	Renovation to completion of four classrooms; flooring, tiling, shutting, roofing, plastering and painting at Kshs.2,000,000 and Renovation to completion of 5 roomed administration block; flooring, tiling, shutting, roofing, plastering and painting at Kshs.650,000	2,650,000		2,650,000	New
6	Kabachi Primary School	Renovation to completion of two classrooms; flooring, shutting, roofing, plastering and painting.	1,000,000		1,000,000	New
7	Kanyuambora Primary School	Renovation to completion of Eight classrooms: flooring, shutting, plastering, painting and re-roofing Kshs. 5,600,000 and Renovation to completion of a five roomed administration block; flooring, shutting, plastering, painting and re-	7,000,000		7,000,000	New

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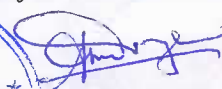

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		roofing Kshs. 1,400,000.				
8	Ndutori Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New
9	Rwangori Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New
10	Kiang'anja Primary School	Construction to completion of two classrooms	2,400,000		2,400,000	New
11	Gitiburi Primary School	Renovation to completion of Eight classrooms: flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block; flooring, shutting, plastering and painting Kshs. 1,000,000.	5,000,000		5,000,000	New
12	Kathagutari Primary School	Renovation to completion of Eight classrooms: flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block; flooring, shutting, plastering	5,000,000		5,000,000	New

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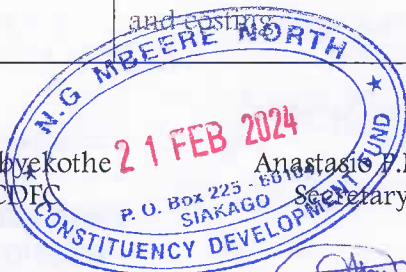
**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		and painting Kshs. 1,000,000				
13	Kirie Primary School	Renovation to completion of Eight classrooms: flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block; flooring, shutting, plastering and painting Kshs. 1,000,000	5,000,000		5,000,000	New
14	Kirie Primary School	Conversion of an existing classroom to a computer laboratory by installation of Computer worktops platform to accommodate 45 computers at Kshs. 160,000, Burglar proofing the classroom at Kshs. 120,000, screeding the floor at Kshs. 75,000 and wiring the premises for solar power at Kshs.85,000 The fund is adequate and we have even provided the breakdown of items and costing	440,000		440,000	New

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Fund Account Manager



[Signature]
FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
15	Kavui Primary School	Conversion of an existing classroom to a computer laboratory by installation of Computer worktops platform to accommodate 45 computers at Kshs. 160,000, Burglar proofing the classroom at Kshs. 120,000, screeding the floor at Kshs. 75,000 and wiring the premises for solar power at Kshs.85,000 The fund is adequate and we have even provided the breakdown of items and costing	440,000		440,000	New
16	Kwanduambogo Primary School	Purchase and installation of a 10,000 litres plastic water tank, Kshs. 90,000 plus cost of purchasing and installation of gutters at Kshs. 60,000	150,000		150,000	New
	Sub Total		44,382,180	3,850,000	40,532,180	
SECONDARY SCHOOL PROJECTS						
1	Kamwaa Secondary School	Completion of a sixty-bed capacity Dormitory:	4,500,000	3,500,000	1,000,000	Ongoing

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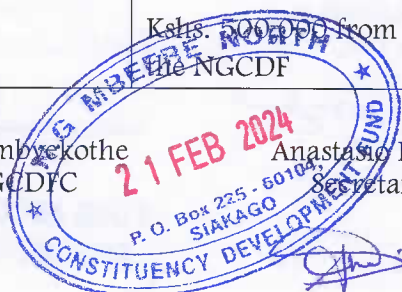
**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		electrical, shutting and painting				
2	Kune Secondary School	Completion of a forty five (45) student capacity Science Laboratory: Plastering, flooring, installation of gas, construction of working benches and painting	5,000,000	4,000,000	1,000,000	Ongoing
3	Muthanthara Secondary School	Completion of a forty-five capacity Laboratory: painting and shutting	4,500,000	4,000,000	500,000	Ongoing
4	Siakago Boys Secondary School	Completion of a thirteen roomed storied Administration Block: flooring and tiling of both ground and first floor, electrical, civil works and painting.	14,000,000	9,000,000	5,000,000	Ongoing
5	Gitiburi Secondary School	Completion of the school 100 student capacity dormitory by finishing the walling from lintel level, roofing, shutting, flooring, plastering and painting. The school had previously benefitted with Kshs. 500,000 from the NGCDF	2,500,000	500,000	2,000,000	Ongoing

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MBEERE NORTH NG-CDF

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		emergency kitty following a fire incidence. The current proposed Kshs. 2 M will finish the reconstruction of the burnt dormitory.				
6	Karangare Secondary	Renovation to completion of the school 300 student capacity multipurpose hall by re-roofing with metallic trusses and iron sheets	2,000,000		2,000,000	New
Sub Total			32,000,000	20,500,000	11,500,000	
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NGCDF						
1	Mwundu Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
2	Kigwambiti Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
3	Kamwaa Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
4	Gwakaithi Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
5	Siakago Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New

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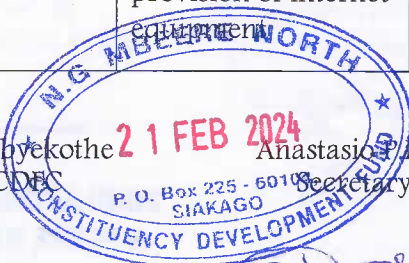
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Richard M. Maingi
Fund Account Manager



FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
6	Karambari Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
7	Nguthi Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
8	Ngunyumu Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
9	Muthanthara Primary School	Construction of one classroom to roofing level. <i>The project will be co-funded with the JSS allocation from the MOE</i>	1,200,000		717,867	New
Sub Total			10,800,000		10,317,867	
SECURITY PROJECT						
1	Riandu Police Post	Completion of Seven Roomed Police Post; electrical works, painting and shutting	7,500,000	7,000,000	500,000	Ongoing
Sub Total			7,500,000	7,000,000	500,000	
ICT HUB						
1	Mbeere North NG-CDF office ICT Hub	Installation of Satellite Dish plus acquisition and provision of internet equipment	1,670,000		1,670,000	New

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FUND ACCOUNT MANAGER
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S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Sub Total		1,670,000		1,670,000	
OTHER PROJECTS						
1	NG-CDF Office	Extension of NG-CDF Office by construction to completion of a board room, registry office and public washrooms (three door toilets for ladies, one of which is for PWDs, three door toilets for gents one of which is for PWDs plus urinal).	9,000,000		6,106,439	New
2	NG-CDF Office	Purchases of Seven New laptops; 1) Three (3) No. HP Envy x360 intel core 17, 13.3" FHD OLED Touch Screen *GB RAM, %I @ GB SSD 2) Four (4) No. Lenovo Idea Pad 1 Laptop Core i5 8GB RAM, 512 GB SSD	984,840		984,840	New
3	NG-CDF Office	Purchase of Multipurpose Printer/Scanner	316,619		316,619	New
4	NGCDF Office	Purchase and installation of a 10,000 litres plastic water tank at Kshs. 90,000 plus costs of connecting to main water supply line	256,513		256,513	New

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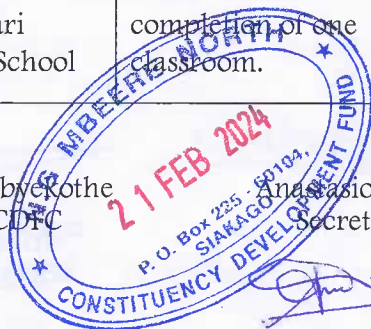
**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
		including pipes and accessories plus labor Kshs. 36,513. Construction of elevated concrete platform base to place the tank Kshs. 130,000				
	Sub Total		10,557,972		7,664,411	
	TOTAL ALLOCATION				157,825,629	
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MOE						
1	Cianyri Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
2	Gikuyari Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
3	Ngiiri Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
4	Kivue Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
5	Gataatha Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
6	Karuari Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
7	St. Kizito Kathangari Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New

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FUND ACCOUNT MANAGER
MIBEERE NORTH NG-CDF

S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
8	Muthanthara Primary School	Construction of one classroom from roofing level to completion. <i>The project will be co-funded with the JSS allocation from the NG-CDF</i>	1,200,000		482,133	New
	Sub Total		9,600,000		8,882,133	
	NGCDFB ALLOCATION				157,825,629	
	JSS MOE ALLOCATION				8,882,133	
	GRAND ALLOCATION				166,707,762	

MIN: 09/02/ NG-CDFC/MBEERE NORTH/2023/2024 -PRIORITIZATION OF FUNDS FOR F/Y 2022/2023

Members prioritized the received funds totaling Kshs. 2,626,849 to emergency funds as environment had been paid after approval of the NGCDF Board was granted.

MIN: 10/02/ NG-CDFC/MBEERE NORTH/2023/2024 -BURSARY DAY SECONDARY SCHOOLS (GWAKAITHI SECONDARY SCHOOL)

Members released Kshs. 1,122,000 bursaries for St. John XXIII Gwakaithi Secondary School for day scholars as detailed below;

No.	Learner Name	Adm No	Gender	Amount
1	EvalyneNyambura	2428	F	3,300
2	Eric Mutugi	2432	M	3,300
3	Edwin Munene	2433	M	3,300
4	Moses Mukundi	2434	M	3,300
5	Kelvin Murangiri	2437	M	3,300
6	Rose Ngatha	2438	F	3,300

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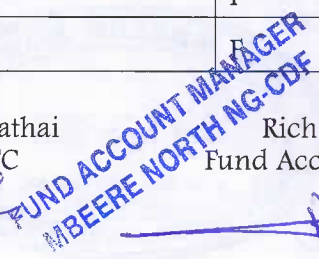
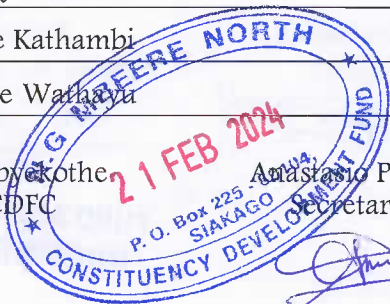
**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

7	Kelvin Mugendi	2440	M	3,300
8	ManasesMutugi	2441	M	3,300
9	Sharon Wawira	2446	F	3,300
10	FridahKagendo	2447	F	3,300
11	Eric Mutugi	2451	M	3,300
12	Mercy Mumbi	2452	F	3,300
13	Benson Macharia	2453	M	3,300
14	Roy Batista Mugambi	2454	M	3,300
15	Gloria Ngatha	2457	F	3,300
16	Victor Albert Macharia	2460	M	3,300
17	Felix Murimi	2461	M	3,300
18	Teddy Muthomi	2462	M	3,300
19	Moses Murithi	2466	M	3,300
20	Collins Muriuki	2467	M	3,300
21	Margaret Mumbi	2468	F	3,300
22	SheillaKarimi	2469	F	3,300
23	Daniel Kariuki	2470	M	3,300
24	Clinton Fundi	2471	M	3,300
25	Richard Maniki	2473	M	3,300
26	PelisMuriuki	2475	M	3,300
27	NeemaNgatha	2476	F	3,300
28	Millicent Kagendo	2477	F	3,300
29	Collins Gitonga	2478	M	3,300
30	Veronica Mwihaki	2479	F	3,300
31	Amos Mukundi	2483	M	3,300
32	Boniface Mutembe	2486	M	3,300
33	Martin Murithi	2489	M	3,300
34	Elosy Mukami	2490	F	3,300
35	Regan Mutoria	2493	M	3,300
36	Kennedy Muriuki	2494	M	3,300
37	Jackline Kathambi	2498	F	3,300
38	Caroline Wathayu	2499	F	3,300

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39	Denis Murimi	2500	M	3,300
40	Mike Baraka	2502	M	3,300
41	Yvonne Mwende	2503	F	3,300
42	Olinda Muthoni	2505	F	3,300
43	Brian Munene	2507	M	3,300
44	Freda Nyakio	2508	F	3,300
45	Allan Mureithi	2509	M	3,300
46	Vincent Muthami	2510	M	3,300
47	Joshua Mutugi	2511	M	3,300
48	Catherine Wamugo	2512	F	3,300
49	Brian Mutembei	2513	M	3,300
50	Erick Kiungu	2514	M	3,300
51	Eliud Macharia	2515	M	3,300
52	Joshua Mutoria	2516	M	3,300
53	DorcasMwendia	2517	F	3,300
54	Lewis Wanjohi	2518	M	3,300
55	Allan Mwenda	2519	M	3,300
56	Emmanuel Njeru	2520	M	3,300
57	Cynthia Yvonne Mwende	2522	F	3,300
58	Clinton Mutwiri	2524	M	3,300
59	Terry Ann Mukami	2526	F	3,300
60	Wincate Ngatha	2527	F	3,300
61	Pamela Mwende	2528	F	3,300
62	Morris Murangiri	2529	M	3,300
63	Josper Kithaka	2530	M	3,300
64	Marry Ann Nyawira	2532	F	3,300
65	Luke Muriuki	2523	M	3,300
66	Hilda Kaigi	2279	F	3,300
67	Alex Murimi	2283	F	3,300
68	Hilda Ngatha	2284	F	3,300
69	Blessing Wangai	2288	F	3,300
70	Kelvin Mwenda	2290	M	3,300

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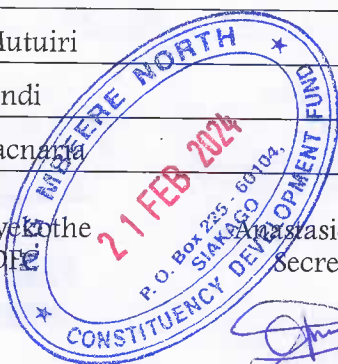
Richard M. Maingi
Fund Account Manager



**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

71	Kelvin Mwene	2293	M	3,300
72	Lucia Muthoni	2300	F	3,300
73	Linus Mureti	2307	M	3,300
74	Joyce Wanthiga	2310	F	3,300
75	Alpha Mutugi	2315	M	3,300
76	Ian Muriuki	2318	M	3,300
77	Amos Murimi	2321	M	3,300
78	Ruth Kagendo	2325	F	3,300
79	Beheivy Wakio	2326	F	3,300
80	Daniel Macharia	2329	M	3,300
81	Blessing Kathambi	2334	F	3,300
82	Esbon Musyoki	2338	M	3,300
83	Jemima Muthoni	2341	F	3,300
84	Denis Muriuki	2343	M	3,300
85	Eric Nyaga	2345	M	3,300
86	Allan Mutugi	2361	M	3,300
87	Pius Murimi	2366	M	3,300
88	Martin Gitonga	2370	M	3,300
89	Antony Muriuki	2389	M	3,300
90	Brian Nduti	2395	M	3,300
91	Stephene Murithi	2396	M	3,300
92	Austeen Muchiri	2408	M	3,300
93	Pauline Wanjiru	2420	F	3,300
94	Faith Wanjeru	2228	F	3,300
95	Lyne Wanjira	2272	F	3,300
96	Gabriel Njue	2275	M	3,300
97	Albert Kagio	2280	M	3,300
98	Elias Murangiri	2292	M	3,300
99	Derrick Gema	2295	M	3,300
100	Kelvin Mutuiri	2298	M	3,300
101	Denis Fundi	2308	M	3,300
102	Alvin Macnanya	2309	M	3,300

Jervasius Nyombyekoti
Chairman NGCDF



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Anastasio P.N. Muthathai
Secretary NGCDF

[Signature]
FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

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Fund Account Manager,

103	Collins Murimi	2319	M	3,300
104	Luke Munene	2324	M	3,300
105	Stefan Mwende	2333	F	3,300
106	Rebecca Mwende	2339	F	3,300
107	Doreen Ngatha	2340	F	3,300
108	Grace Ngatha	2344	F	3,300
109	Jeff Murimi	2358	M	3,300
110	Rose Mary Wanjiru	2364	F	3,300
111	Mercy Nkatha	2367	F	3,300
112	Dennis Nthiga	2368	M	3,300
113	Faith Murugi	2369	F	3,300
114	Kelvin Macharia	2371	M	3,300
115	Nebert Mutui	2373	M	3,300
116	Grace Wawira	2374	F	3,300
117	Carloline Mwende	2376	F	3,300
118	Doreen Esther Mukami	2378	F	3,300
119	Inocencia Murugi	2383	F	3,300
120	Eliud Macharia	2386	M	3,300
121	Stella Murugi	2390	F	3,300
122	Brian Mugendi	2394	M	3,300
123	Irene Muthoni	2397	F	3,300
124	Samuel Ali Mugendi	2402	M	3,300
125	Collins Mwenda	2414	M	3,300
126	Elias Muchiri	2274	M	3,300
127	Anna Rita Karimi	2277	F	3,300
128	Bahati Shudi	2278	M	3,300
129	David Mwenda	2281	M	3,300
130	Frida Wawira	2282	F	3,300
131	Lewis Kiano	2285	M	3,300
132	Simon Gitonga	2296	M	3,300
133	Sherleen Kathambi	2301	F	3,300
134	Eston Munene	2302	M	3,300

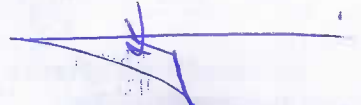
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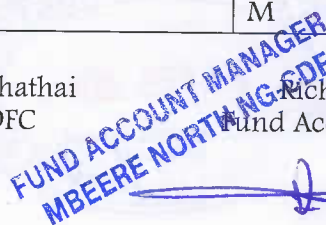
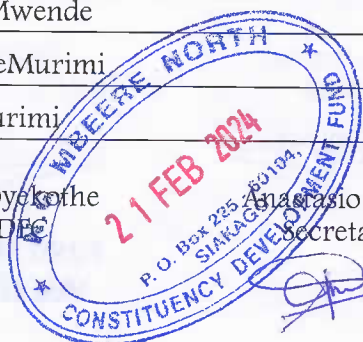

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

135	Moreen Wawira	2314	F	3,300
136	Perpetua Karimi	2316	F	3,300
137	Roselyne Ngatha	2320	F	3,300
138	Secreta Wanyaga	2328	F	3,300
139	Silvia Mwende	2335	F	3,300
140	Joseph Njeru	2336	M	3,300
141	Josphat Ireri	2337	M	3,300
142	Christine Ndanu	2362	F	3,300
143	Paul Keegan Mwenda	2363	M	3,300
144	Linet Gakii	2372	F	3,300
145	Dorcas Mutanu	2379	F	3,300
146	Everlet Wawira	2382	F	3,300
147	Joan Muthoni	2388	F	3,300
148	Amose Nyaga	2391	M	3,300
149	Linus Mutugi	2392	M	3,300
150	Erick Mutembei	2393	M	3,300
151	Michael Murithi	2404	M	3,300
152	Magdalyne Makena	2406	F	3,300
153	Joy Bridget Nyakio	2413	F	3,300
154	Kelvin Mutembei	2416	M	3,300
155	Kelvin Gitonga	2417	M	3,300
156	Maureen Mwende	2398	F	3,300
157	Ann Ngatha	2424	F	3,300
158	Sharon Wanyaga	2399	F	3,300
159	Bridget Wakio	2448	F	3,300
160	Lucy Wanja	2425	F	3,300
161	Joel Mutugi	2525	F	3,300
162	Moreen Wawira	2100	F	3,300
163	Sarah Wanjiru	2108	F	3,300
164	Lisper Mwende	2119	F	3,300
165	Elypeace Murimi	2121	M	3,300
166	Silas Murimi	2124	M	3,300

Jervasio Nyombyeko
Chairman NGCDF

Jervasio P.N. Muthathai
Secretary NGCDF

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167	Emma Nyakio	2126	F	3,300
168	AnncetWawira	2132	F	3,300
169	Joy Peace Muthoni	2138	F	3,300
170	James Murimi	2142	M	3,300
171	Luka Gitonga	2144	M	3,300
172	Rosaline Muthoni	2148	F	3,300
173	Magdalene Nyakio	2154	F	3,300
174	Elias Mutugi	2156	M	3,300
175	TevinMbogo	2168	M	3,300
176	Brenda Nyakio	2180	F	3,300
177	Brian Macharia	2191	M	3,300
178	Eva Mwendu	2196	F	3,300
179	JosphineNyakio	2200	F	3,300
180	Charity Njoki	2204	F	3,300
181	Ann Brenda Wawira	2211	F	3,300
182	Caroline Muthoni	2216	F	3,300
183	Samuel Murithi	2225	M	3,300
184	Sharon Murugi	2230	M	3,300
185	Elizabeth Mukami	2231	F	3,300
186	Brian Muthoni	2235	F	3,300
187	JimbecamKariuki	2239	M	3,300
188	Miriam Mukami	2240	F	3,300
189	Faith Kathambi	2257	F	3,300
190	Yvonne Kagendo	2104	F	3,300
191	Jane Njeri	2110	F	3,300
192	Mercy Wawira	2116	F	3,300
193	Charity Nyakio	2131	F	3,300
194	MorineMurugi	2133	F	3,300
195	EvamoreenKarimi	2145	F	3,300
196	Reuben Njeru	2147	F	3,300
197	PerisMwendia	2158	F	3,300
198	Ruth Karimi	2159	F	3,300

JervasiusNyombyekeothe
Chairman NGCDFC

Anastasio P.N. Muthathai
Secretary NGCDFC

Richard M. Maingi
Fund Account Manager



**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

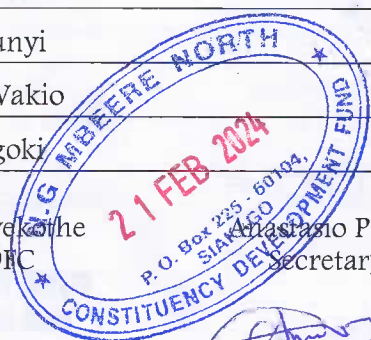
199	Kelvin Muriithi	2160	M	3,300
200	Lydia Mwende	2166	F	3,300
201	Beatrice Murugi	2170	F	3,300
202	William Munene	2175	M	3,300
203	Alice Muthoni	2179	F	3,300
204	EvonneMwendia	2181	F	3,300
205	Vincent Gitonga	2182	M	3,300
206	CostadinoMukundi	2184	M	3,300
207	Peterson Mwenda	2206	M	3,300
208	MilliamWawira	2208	F	3,300
209	James Brian Mwenda	2213	M	3,300
210	Mark Lewis Mutoria	2217	M	3,300
211	Dennis Muteithia	2221	M	3,300
212	Michael Njue	2226	M	3,300
213	Millicent Faith Ngatha	2233	F	3,300
214	EndaMwendia	2244	F	3,300
215	Moreen Wawira	2245	F	3,300
216	Caroline Wawira	2252	F	3,300
217	Lewis Mutugi	2360	M	3,300
218	Elijah Mwangangi	2085	M	3,300
219	Brian Gitonga	2105	M	3,300
220	BakhitaNgatha	2109	F	3,300
221	Catherine Mukami	2117	F	3,300
222	Gerald Mwenda	2120	M	3,300
223	ElikanaMurithi	2122	M	3,300
224	LoiseWakio	2123	F	3,300
225	Alvin Mutugi	2125	M	3,300
226	Henry Murimi	2139	M	3,300
227	Alex Mukundi	2146	M	3,300
228	Lewis Munyi	2150	M	3,300
229	Phoebe Wakio	2152	F	3,300
230	Brenda Igoki	2155		3,300

Jervasius Nyombye
Chairman NGCDFC

Richard M. Maingi
Secretary NGCDFC

Page 32 of 37

Richard M. Maingi
Fund Account Manager



FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

231	Mary Ann Wanyaga	2162	F	3,300
232	Eva Gloria Nyakio	2163	F	3,300
233	Anderson Namu	2169	M	3,300
234	Caroline Nyakio	2187	F	3,300
235	Jane Betty Mukeni	2189	F	3,300
236	Doris Kathambi	2201	F	3,300
237	Silas Mugendi	2202	M	3,300
238	Grace Muthoni	2207	F	3,300
239	Happiness Gatwiri	2215	F	3,300
240	Gabriel Mugendi	2224	M	3,300
241	Bridget Nyakio	2232	F	3,300
242	Joan Nyambura	2234	F	3,300
243	KassimMacharia	2236	M	3,300
244	ShailaNyakio	2237	F	3,300
245	LoiseNyakio	2238	F	3,300
246	Jacob Macharia	2246	M	3,300
247	ShadrackMacharia	2248	M	3,300
248	Morris Mutugi	2419	M	3,300
249	Fredrick Mbogo	2423	M	3,300
250	Mercy Nyambura	1093	F	3,300
251	Joshua Njeru	2256	M	3,300
252	Kelvin Macharia	2261	M	3,300
253	Neon Mukundi	2255	M	3,300
254	Elizabeth Karimi	1012	F	3,300
255	James Muthomi	1013	M	3,300
256	Pauline Nyakio	1015	F	3,300
257	Brian Mugambi	1016	M	3,300
258	Lita Emma Wanja	1018	F	3,300
259	Denis Murithi	1023	M	3,300
260	RosaliaMukami	1025	F	3,300
261	Rhoda Wawira	1034	F	3,300
262	Agnes S Wanthiga	1050	F	3,300

Page 33 of 37

JervasiusNyombyekothe
Chairman NGCDFC

Anastasio P.N. Muthathai
Secretary NGCDFC

Richard M. Maingi
Fund Account Manager

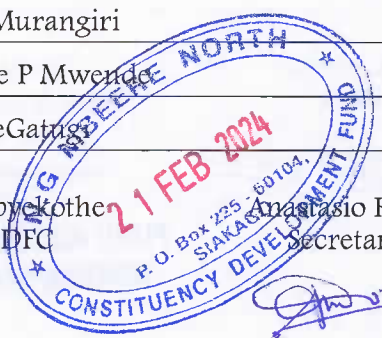


FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

263	StephaninaNgatha	1055	F	3,300
264	Sharon M Mwendia	1064	F	3,300
265	Margaret Mwendia	1069	F	3,300
266	Queen S Njeri	1070	F	3,300
267	Sharon Murugi	1074	F	3,300
268	Janet Wagikuyu	1082	F	3,300
269	Emilio Nyaga	1083	M	3,300
270	Caroline Nyambura	1084	F	3,300
271	Mercy Murugi	1085	F	3,300
272	AndrianaMuthoni	1090	F	3,300
273	Bridget Nyakio	1092	F	3,300
274	Erick Gitonga	2007	M	3,300
275	PhineusMutembei	2008	M	3,300
276	SalesioKinyua	2010	M	3,300
277	Doreen Karimi	2012	F	3,300
278	MoreenMwende	2013	F	3,300
279	PierraWanja	2017	F	3,300
280	SalinWanyaga	2019	F	3,300
281	Rose Ngatha	2025	F	3,300
282	Edrian Wachira	2042	M	3,300
283	ZabronNdwiga	2046	M	3,300
284	MC Brian Ireri	2048	M	3,300
285	James Ireri	2050	M	3,300
286	Davis Fundi	2051	F	3,300
287	EddahWawira	2053	F	3,300
288	ShaniceMwende	2058	F	3,300
289	Pamela Wangari	2095	F	3,300
290	Daisy Wangari	2241	F	3,300
291	Mercy Karimi	1019	F	3,300
292	EliezerMurangiri	1020	M	3,300
293	Florence P Mwendia	1026	F	3,300
294	BephineGatugi	1037	F	3,300

JervasiusNyombyekothe
Chairman NGCDFC

Anastasio P.N. Muthathai
Secretary NGCDFC



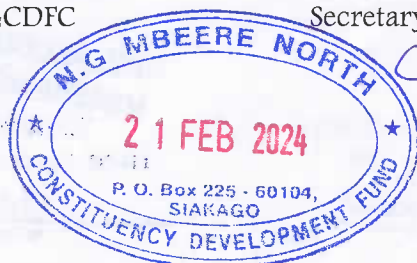
FUND ACCOUNT MANAGER
MBEERE NORTH NGCDFC
Richard M. Maingi
Fund Account Manager

295	Melvin Gitonga	1040	M	3,300
296	Grace Igoki	1042	F	3,300
297	Brian Mukundi	1052	M	3,300
298	Joyce Muthoni	1054	F	3,300
299	Collins Macharia	1062	M	3,300
300	Ann R Wereri	1067	F	3,300
301	Praise E Murugi	1071	F	3,300
302	JacklineNgatha	1077	F	3,300
303	Sarah Wawira	1089	F	3,300
304	Silvia Wanjue	1095	F	3,300
305	Linda Wanyaga	1099	F	3,300
306	Keith Wachira	2000	M	3,300
307	Patrick Nzioka	2002	M	3,300
308	Christine Wawira	2003	F	3,300
309	Kelvin Collins Kinyua	2016	M	3,300
310	Phoebe Wawira	2021	F	3,300
311	Godfrey Muriithi	2054	M	3,300
312	Emmanuel Mukundi	2065	M	3,300
313	Doreen Wawira	2087	F	3,300
314	Lydia Karimi	2195	F	3,300
315	JamlickIreri	923	M	3,300
316	FridaWawira	1017	F	3,300
317	Stella Wanjiru	1028	F	3,300
318	Dennis Mutugi	1032	M	3,300
319	Abdi Swale	1038	M	3,300
320	MoreenMuthoni	1046	F	3,300
321	LoiseMwende	1056	F	3,300
322	Joshua Murimi	1072	M	3,300
323	Caroline Wanjeru	1076	F	3,300
324	Ann Karimi	1081	F	3,300
325	Elizabeth Mukami	2001	F	3,300
326	Harry Edmond Munene	2009	M	3,300

JervasiusNyombyekothe
Chairman NGCDFC

Anastasio P.N. Muthathai
Secretary NGCDFC

Richard M. Maingi
Fund Account Manager



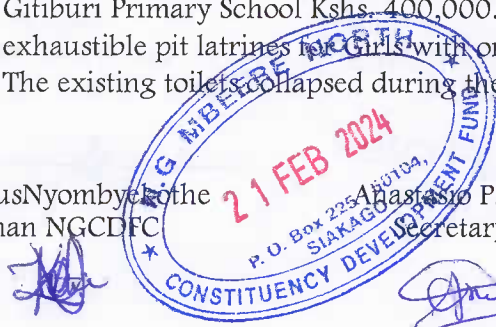
327	EvalyneNyakio	2020	F	3,300
328	Agnes Njeri	2023	F	3,300
329	Emmarose Makena	2026	F	3,300
330	Lewis Muthomi	2029	M	3,300
331	Ann Mwakali	2034	F	3,300
332	Emma Wanjiru	2049	F	3,300
333	Imani Munene	2064	M	3,300
334	Millicent Wawira	2068	F	3,300
335	Bryan Murithi	2079	M	3,300
336	Sharon Murugi	2266	F	3,300
337	Sara Ngatha	940	F	3,300
338	Kinyua Martin Mugendi	2400	F	3,300
339	Kinyua Annet Muthoni	1021	F	3,300
340	Alex Mugai	2045	M	3,300
	TOTAL			1,122,000

MIN: 11/02/ NG-CDFC/MBEERE NORTH/2023/2024 -EMERGENCY FUNDS

Members agreed to fund the following projects under emergency as requested by various Institutions;

- a) Gangara Secondary School Kshs. 2,306,498.00 being emergency funds for rebuilding of burned dormitory and refurbishing of burned beds.
- b) Ngariwereri Primary School Kshs. 800,000.00 for reconstruction to completion of a 7 door exhaustible pit latrines; four doors for girls and 3 doors for boys plus urinal with a chamber to cater for Persons with Disabilities. The existing toilets collapsed during the el-nino rains.
- c) Ndutori Primary School Kshs. 800,000.00 for reconstruction to completion of a 7 door exhaustible pit latrines; four doors for girls and 3 doors for boys plus urinal with a chamber to cater for Persons with Disabilities. The existing toilets collapsed during the el-nino rains.
- d) Kigwambiti Primary School Kshs. 800,000.00 for reconstruction to completion of a 7 door exhaustible pit latrines; four doors for girls and 3 doors for boys plus urinal with a chamber to cater for Persons with Disabilities. The existing toilets collapsed during the el-nino rains.
- e) Gitiburi Primary School Kshs. 400,000.00 Construction to completion of a 4 door exhaustible pit latrines for girls with one chamber to cater for Persons with Disabilities. The existing toilets collapsed during the el-nino rains.

JervasiusNyombyek the Chairman NGCDFC
 P.N. Muthathai Secretary NGCDFC



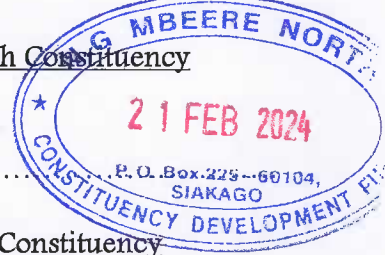
FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF
 Page 36 of 37
 Richard M. Maingi
 Fund Account Manager

MIN: 12/02/ NG-CDFC/MBEERE NORTH/2023/2024-AOB

There being no other matters, the meeting ended at 6PM.

Minutes Signed by;


.....
Jervasius Nyombyekothe
Chairperson NGCDF Mbeere North Constituency



Anastasio P.N. Muthathai


.....
Secretary NG-CDF Mbeere North Constituency

Minutes Endorsed by:


.....
NG-CDF Mbeere North Constituency

**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

Jervasius Nyombyekothe
Chairman NGCDFC

Anastasio P.N. Muthathai
Secretary NGCDFC

Page 37 of 37
Richard M. Maingi
Fund Account Manager




**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 066

CONSTITUENCY NAME: MBEERE NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
066/AP1	Administration/Recurrent	9,469,538.00
066/AP2	Monitoring and evaluation/Capacity Building	4,734,769.00
066/2640100	Bursary/Mocks/Cats	63,130,251.60
066/2640200	Emergency Projects	8,306,612.00
066/2630204	Primary School Projects	59,582,180.00
066/2630205	Secondary School Projects	11,500,000.00
066/2640507	Security Projects	500,000.00
066/2640510	Environmental Projects	150,000.00
066/3110202	CDFC offices	6,362,952.00
066/2211311	Constituency Innovation Hubs	1,670,000.00
066/3111002	Purchase of Computers, Printers and other IT Equipment	1,301,459.00
TOTAL		166,707,761.60



Jervais Nyombyekwa

[Handwritten Signature]

21 / 02 / 2024

Chairman

Signature

Date

Richard M. Manki

[Handwritten Signature]

21 / 02 / 2024

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
 Constituency Name MBEERE NORTH County Embu
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,538.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0014-066-2211301-100-2023-2024-1	Payment of Bank service commission and charges	New Project	300,000.00
Casual labor and Internship	4-0014-066-2110202-100-2023-2024-2	Payment of staff Basic Wages for three Interns for a period of nine months	New Project	405,000.00
Contractual employees	4-0014-066-2110201-100-2023-2024-3	Payment of Eight NG-CDFC staff Basic salaries	New Project	1,990,140.00
Courier and Postal Services	4-0014-066-2210201-100-2023-2024-4	Payment of Courier and Postal Services	New Project	15,000.00
Daily Subsistence Allowance	4-0014-066-2210303-100-2023-2024-5	Payment of Daily Subsistence Allowance	New Project	32,000.00
Electricity	4-0014-066-2210101-100-2023-2024-6	Payment of Electricity charges	New Project	40,000.00
General Office Supplies	4-0014-066-2211101-100-2023-2024-7	Purchase of General Office Supplies papers, pencils, forms and small office equipment	New Project	180,000.00
	4-0014-066-2710102-100-2023-2024-8	Payment of gratuity to Eight NG-CDFC staff	New Project	616,943.00
House allowance	4-0014-066-2110301-100-2023-2024-9	Payment of House allowances to Eight NG-CDFC staff	New Project	378,960.00
Internet Connections	4-0014-066-2210202-100-2023-2024-10	Payment of Internet Connections and Installation of	New Project	71,000.00



**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

National Government Constituencies Development Fund

Fourth Schedule Report

		CCTV		
Leave allowance	4-0014-066-2110320-100-2023-2024-11	Payment of Leave allowances to Eight NG-CDFC staff	New Project	34,000.00
Legal Dues/fees, Arbitration and Compensation Payments	4-0014-066-2211308-100-2023-2024-12	Payment of Legal Dues/fees, Arbitration and Compensation Payments	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0014-066-2220101-100-2023-2024-13	Payment of Maintenance Expenses -NG-CDF Vehicle Toyota Land cruiser GKB 815G and NG-CDF Motor Bike Yamaha, DT 175 GKB 909X	New Project	435,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0014-066-2220205-100-2023-2024-14	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	467,440.00
Maintenance of Office Furniture and Equipment	4-0014-066-2220202-100-2023-2024-15	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Medical Insurance	4-0014-066-2210910-100-2023-2024-16	Payment of Medical Insurance (NHIF) to Eight NG-CDFC staff	New Project	81,000.00
Motor Vehicle Insurance	4-0014-066-2210904-100-2023-2024-17	Provision of a comprehensive Insurance cover for the NG-CDF Vehicle Toyota Land cruiser GKB 815G Kshs.360,000 and NG-CDF Motor Bike Yamaha, DT 175 GKB 909X Kshs.20,000	New Project	380,000.00
National Celebrations	4-0014-066-2210805-100-2023-2024-18	Payment of three National Celebrations days Expenses	New Project	90,000.00
NG-CDFC allowance	4-0014-066-2210811-100-2023-2024-19	Payment of NG-CDFC allowance charges	New Project	1,224,000.00
Affordable Development Housing Levy	4-0014-066-2110000-100-2023-2024-20	Employer contribution to Affordable Development Housing Levy for Eight NG-CDFC Staff	New Project	40,692.00
NSSF	4-0014-066-2120101-100-2023-2024-21	Employer contribution to NSSF for Eight NG-CDFC Staff	New Project	103,680.00
Other committee expenses	4-0012-053-2210802-100-2023-2024-22	Payment of Other committee expenses	New Project	623,641.00
Refined Fuels	4-0014-066-2211204-100-2023-2024-23	Payment of other fuels wood, charcoal and cooking gas expenses	New Project	15,000.00
Workshop Tools, Spares and Small Equipment	4-0014-066-2211006-100-2023-2024-24	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	New Project	25,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0014-066-2211103-100-2023-2024-25	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	52,042.00
Supplies and Accessories for Computers and Printers	4-0014-066-2211102-100-2023-2024-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	500,000.00
Telephone, Telex,	4-0014-066-2210201-100-2023-2024-27	Payment of Telephone	New Project	150,000.00



FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

National Government Constituencies Development Fund
Fourth Schedule Report

Facsimile and Mobile Phone Service		expenses		
Transport allowance	4-0014-066-2110314-100-2023-2024-28	Payment of Transport allowances to Eight NG-CDFC staff	New Project	339,000.00
Water & sewerage charges	4-0014-066-2210102-100-2023-2024-29	Payment of Water & sewerage charges	New Project	30,000.00
Refined fuels and lubricants for transport	4-0014-066-2211201-100-2023-2024-30	Purchase of Refined fuels and lubricants for transport for the NG-CDF Vehicle Toyota Land cruiser GKB 815G and NG-CDF Motor Bike Yamaha, DT 175 GKB 909X	New Project	500,000.00
TOTAL:				9,469,538.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

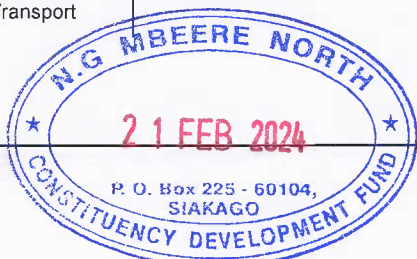
Constituency No 066
 Constituency Name MBEERE NORTH County Embu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 4,734,769.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0014-066-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC Members, NG-CDFC Staff, 3 Constituency Staff Members, National Government officers, Facilitators and Trainers during NG-CDFC related trainings.	New Project	1,150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0014-066-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	800,000.00
Other committee expenses	4-0014-066-2210802-111-2023-2024-3	Payment of Other committee expenses, Hire of transport, Daily subsistence allowance, Travel Allowance of NG-CDFC, National Government officers and PMCs on NG-CDF related issues	New Project	1,904,769.00
Publishing and Printing Services	4-0014-066-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	180,000.00
Purchase of Uniforms and Clothing	4-0014-066-2211016-111-2023-2024-5	Purchase of Uniforms and Clothing for 8 NG-CDFC staff	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0014-066-2211201-111-2023-2024-6	Purchase of Refined Fuels and Lubricants for the NGCDF Vehicle Toyota Land cruiser	New Project	500,000.00



**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

National Government Constituencies Development Fund
Fourth Schedule Report

	GKB 815G and NGCDF Motor Bike Yamaha, DT 175 GKB 909X		
TOTAL:			4,734,769.00

Person completing form

SIGNATURE: _____

DATE: _____

21 / 02 / 2024

NAME: _____

James M. Mwangi

POSITION: _____

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

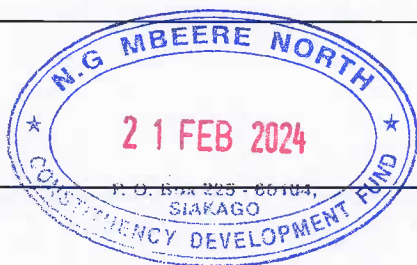
Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 63,130,251.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-066-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,330,251.60
Bursary Tertiary Institutions	4-0014-066-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	30,000,000.00
Schools Education Day	4-0014-066-2640104-103-2023-2024-3	To organize and invite motivational speakers and educationists to open education day to talk and motivate the students gearing up to improved academic performance	New Project	1,500,000.00
Bursary Special Schools	4-0014-066-2640105-103-2023-2024-4	Payment of bursary to needy students in special Schools	New Project	1,200,000.00
NG-CDFC Social Security Programmes	4-0014-066-2640103-103-2023-2024-5	Provision of annual medical insurance cover for 350 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	2,100,000.00
			TOTAL:	63,130,251.60



**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

21 / 02 / 2024

NAME:

Richard M. Nainju

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,306,612.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0014-066-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

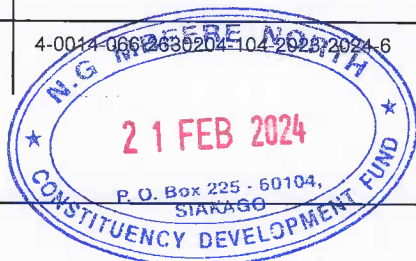
Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 59,582,180.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kianjogu Primary School	4-0014-066-2630204-104-2023-2024-1	Completion of a 60 bed dormitory Plastering, electrical, painting, tiling and shutting	Ongoing Project	1,000,000.00
Karimari Primary School	4-0014-066-2630204-104-2023-2024-2	Tiling of four renovated classrooms	New Project	502,180.00
Gangara Primary School	4-0014-066-2630204-104-2023-2024-3	Renovation to completion of four classrooms flooring, tiling, shutting, roofing, plastering and painting at Kshs.2,000,000 and Renovation to completion of 5 roomed administration block flooring, tiling, shutting, roofing, plastering and painting at Kshs.650,000	New Project	2,650,000.00
Makunguru Primary School	4-0014-066-2630204-104-2023-2024-4	Construction to completion of a five roomed administration block	New Project	2,500,000.00
Ceiria Primary School	4-0014-066-2630204-104-2023-2024-5	Renovation to completion of four classrooms flooring, tiling, shutting, roofing, plastering and painting at Kshs.2,000,000 and Renovation to completion of 5 roomed administration block flooring, tiling, shutting, roofing, plastering and painting at Kshs.650,000	New Project	2,650,000.00
Kabachi Primary School	4-0014-066-2630204-104-2023-2024-6	Renovation to completion of two classrooms flooring, shutting,	New Project	1,000,000.00

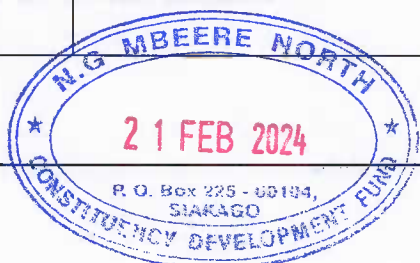


FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

National Government Constituencies Development Fund

Fourth Schedule Report

		roofing, plastering and painting.		
Kanyuambora Primary School	4-0014-066-2630204-104-2023-2024-7	Renovation to completion of Eight classrooms flooring, shutting, plastering, painting and re-roofing Kshs. 5,600,000 and Renovation to completion of a five roomed administration block flooring, shutting, plastering, painting and re-roofing Kshs. 1,400,000.	New Project	7,000,000.00
Ndutori Primary School	4-0014-066-2630204-104-2023-2024-8	Construction to completion of two classrooms	New Project	2,400,000.00
Rwangori Primary School	4-0014-066-2630204-104-2023-2024-9	Construction to completion of two classrooms	New Project	2,400,000.00
Kianganja Primary School	4-0014-066-2630204-104-2023-2024-10	Construction to completion of two classrooms	New Project	2,400,000.00
Gitiburi Primary School	4-0014-066-2630204-104-2023-2024-11	Renovation to completion of Eight classrooms flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block flooring, shutting, plastering and painting Kshs. 1,000,000.	New Project	5,000,000.00
Kathagutari Primary School	4-0014-066-2630204-104-2023-2024-12	Renovation to completion of Eight classrooms flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block flooring, shutting, plastering and painting Kshs. 1,000,000	New Project	5,000,000.00
Kirie Primary School	4-0014-066-2630204-104-2023-2024-13	Renovation to completion of Eight classrooms flooring, shutting, plastering and painting Kshs. 4,000,000 and Renovation to completion of a five roomed administration block flooring, shutting, plastering and painting Kshs. 1,000,000	New Project	5,000,000.00
Kirie Primary School	4-0014-066-2630204-104-2023-2024-14	Conversion of an existing classroom to a computer laboratory by installation of Computer worktops platform to accommodate 45 computers Kshs. 160,000, Burglar proofing the classroom Kshs. 120,000, screeding the floor Kshs. 75,000 and wiring the premises for solar power at Kshs. 85,000.	New Project	440,000.00
Kavui Primary School	4-0014-066-2630204-104-2023-2024-15	Conversion of an existing classroom to a computer laboratory by installation of Computer worktops platform to accommodate 45 computers at Kshs. 160,000, Burglar proofing the classroom at Kshs. 120,000, screeding the floor at Kshs. 75,000 and wiring the premises for solar power at Kshs.85,000	New Project	440,000.00



**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

National Government Constituencies Development Fund
Fourth Schedule Report

Mwundu Primary School	4-0014-066-2630204-104-2023-2024-16	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Kigwambiti Primary School	4-0014-066-2630204-104-2023-2024-17	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Kamwaa Primary School	4-0014-066-2630204-104-2023-2024-18	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Gwakaithi Primary School	4-0014-066-2630204-104-2023-2024-19	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Siakago Primary School	4-0014-066-2630204-104-2023-2024-20	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Karambari Primary School	4-0014-066-2630204-104-2023-2024-21	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Nguthi Primary School	4-0014-066-2630204-104-2023-2024-22	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Ngunyumu Primary School	4-0014-066-2630204-104-2023-2024-23	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Muthanthara Primary School	4-0014-066-2630204-104-2023-2024-24	Construction of one JSS classroom to roofing level. The project will be co-funded with the JSS allocation from the MOE	New Project	717,867.00
Muthanthara Primary School	4-0014-066-2630204-104-2023-2024-25	Construction of one JSS classroom from roofing level to completion. The project will be co-funded with the JSS allocation from the NG-CDF	New Project	482,133.00
Cianyri Primary School	4-0014-066-2630204-104-2023-2024-26	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Gikuyari Primary School	4-0014-066-2630204-104-2023-2024-27	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Ngiiri Primary School	4-0014-066-2630204-104-2023-2024-28	Construction to completion of one JSS classroom	New Project	1,200,000.00
Kivue Primary School	4-0014-066-2630204-104-2023-2024-29	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Gataatha Primary School	4-0014-066-2630204-104-2023-2024-30	Construction to completion of one JSS classroom.	New Project	1,200,000.00
St. Kizito Kathangari Primary School	4-0014-066-2630204-104-2023-2024-31	Construction to completion of one JSS classroom.	New Project	1,200,000.00
Karuari Primary School	4-0014-066-2630204-104-2023-2024-32	Construction to completion of one JSS classroom.	New Project	1,200,000.00
TOTAL:				59,582,180.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
 Constituency Name MBEERE NORTH County Embu
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

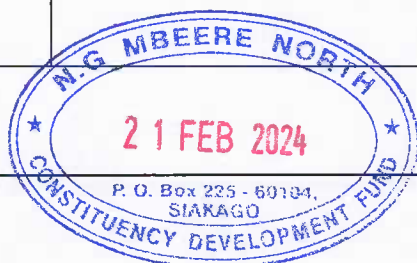
Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamwaa Secondary School	4-0014-066-2630205-104-2023-2024-1	Completion of a sixty-bed capacity Dormitory electrical, shutting and painting	Ongoing Project	1,000,000.00
Kune Secondary School	4-0014-066-2630205-104-2023-2024-2	Completion of a forty five (45) student capacity Science Laboratory Plastering, flooring, installation of gas, construction of working benches and painting	Ongoing Project	1,000,000.00
Muthanthara Secondary School	4-0014-066-2630205-104-2023-2024-3	Completion of a forty-five capacity Laboratory painting and shutting	Ongoing Project	500,000.00
Siakago Boys Secondary School	4-0014-066-2630205-104-2023-2024-4	Completion of a thirteen roomed storied Administration Block flooring and tiling of both ground and first floor, electrical, civil works and painting.	Ongoing Project	5,000,000.00
Gitiburi Secondary School	4-0014-066-2630205-104-2023-2024-5	Completion of the school 100 student capacity dormitory by finishing the walling from lintel level, roofing, shutting, flooring, plastering and painting. The school had previously benefitted with Kshs. 500,000 from the NGCDF emergency kitty following a fire incidence. The current proposed Kshs. 2 M will finish the reconstruction of the burnt dormitory.	Ongoing Project	2,000,000.00



**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**

National Government Constituencies Development Fund
Fourth Schedule Report

Karangare Secondary School	4-0014-066-2630205-104-2023-2024-6	Renovation to completion of the school 300 student capacity multipurpose hall by re-roofing with metallic trusses and iron sheets	New Project	2,000,000.00
TOTAL:				11,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

21 / 02 / 2024

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640507
Project Title Security Projects
Sector Security
Status of projects

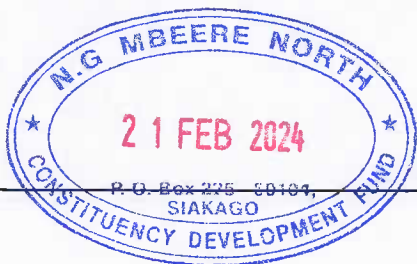
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riandu Police Post	4-0014-066-2640507-113-2023-2024-1	Completion of Seven Roomed Police Post electrical works, painting and shutting	New Project	500,000.00
			TOTAL:	500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 21 / 02 / 2024
NAME: RICHARD M. MANDI POSITION: FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 150,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwanduambogo Primary School	4-0014-066-2640510-110-2023-2024-1	Purchase and installation of a 10,000 litres plastic water tank, Kshs. 90,000 plus cost of purchasing and installation of gutters at Kshs. 60,000	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

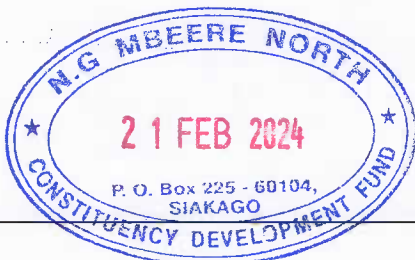
SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 3110202

Project Title CDFC offices

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,362,952.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0014-066-3110202-310-2023-2024-1	Extension of NG-CDF Office by construction to completion of a board room, registry office and public washrooms (three door toilets for ladies, one of which is for PWDs, three door toilets for gents one of which is for PWDs plus urinal).	New Project	6,106,439.00
NGCDF Office	4-0014-066-3110202-108-2023-2024-2	Purchase and installation of a 10,000 litres plastic water tank at Kshs. 90,000 plus costs of connecting to main water supply line including pipes and accessories plus labor Kshs. 36,513. Construction of elevated concrete platform base to place the tank Kshs. 130,000	New Project	256,513.00
			TOTAL:	6,362,952.00

Person completing form

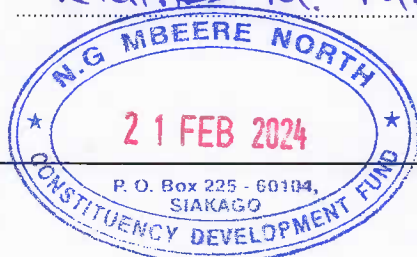
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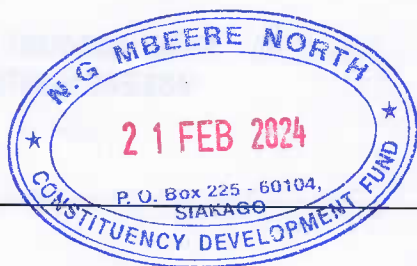
DATE: _____

NAME: _____

POSITION: _____

**FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF**





FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,670,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbeere North NG-CDF office ICT Hub	4-0014-066-2211311-108-2023-2024-1	Installation of Satellite Dish plus acquisition and provision of internet equipment	New Project	1,670,000.00
			TOTAL:	1,670,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

21 / 02 / 2024

NAME:

RICHARD M. MANDU

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 3111002

Project Title Purchase of Computers, Printers and other IT Equipment

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,301,459.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0014-066-3111002-310-2023-2024-1	Purchases of Seven New laptops)Three (3) No. HP Envy x360 intel core 17, 13.3 FHDLED Touch Screen *GB RAM, %! @ GB SSD2)Four (4) No. Lenovo Idea Pad 1 Laptop Core i5 8GB RAM, 512 GB SSD for administrative Secretary, Clerk of Works, Records Manager and Accounts Assistant	New Project	984,840.00
NG-CDF Office	4-0014-066-3111002-310-2023-2024-2	Purchase of Multipurpose Printer/Scanner	New Project	316,619.00
			TOTAL:	1,301,459.00

Person completing form

SIGNATURE: _____

DATE: 21 / 02 / 2024

NAME: RICHARD M. MAINKI

POSITION: FUND ACCOUNT MANAGER
MBEERE NORTH NG-CDF

