

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 066

CONSTITUENCY NAME: MBEERE NORTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
066/AP1	Administration/Recurrent	8,225,332.74
066/AP2	Monitoring and evaluation/Capacity Building	4,112,666.26
066/2640100	Bursary/Mocks/Cats	17,500,000.00
066/2640200	Emergency Projects	7,192,207.00
066/2630204	Primary School Projects	29,150,000.00
066/2630205	Secondary School Projects	37,500,000.00
066/2630206	Tertiary Institution Projects	24,050,000.00
066/2640507	Security Projects	1,900,000.00
066/2640509	Sports Activities	2,000,000.00
066/2640510	Environmental Projects	1,958,673.00
066/3110202	CDFC offices	3,500,000.00
TOTAL		137,088,879.00

Richard N. Thiriku

Chairman

[Signature]

Signature

8 / 12 / 21

Date

Richard N. Mambi

Fund Manager

[Signature]

Signature

FUND ACCOUNT MANAGER
MBEERE NORTH 08 / 12 / 2021

08 / 12 / 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
 Constituency Name MBEERE NORTH County Embu
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 29,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ciaikunguku Primary School	4-0014-066-2630204-104-2021-2022-1	Construction of a 7MX5M Kitchen to completion	New Project	500,000.00
Cianyi Primary School	4-0014-066-2630204-104-2021-2022-2	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Cianyi Primary School	4-0014-066-2630204-104-2021-2022-3	Construction of an ablution block 7MX7M for girls dormitory with 5 bathrooms, 5 toilets, septic tank and soak pit to completion Kshs. 700,000 plus installation a 10000litres water reserve tank Kshs. 100,000	New Project	800,000.00
Cieria Primary School	4-0014-066-2630204-104-2021-2022-4	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Gangara Primary School	4-0014-066-2630204-104-2021-2022-5	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Gitii Primary School	4-0014-066-2630204-104-2021-2022-6	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and	New Project	850,000.00

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

National Government Constituencies Development Fund
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		replacement of roofing iron sheets		
Irir Primary School	4-0014-066-2630204-104-2021-2022-7	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Itiira Primary School	4-0014-066-2630204-104-2021-2022-8	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kabachi Primary School	4-0014-066-2630204-104-2021-2022-9	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kageri Primary School	4-0014-066-2630204-104-2021-2022-10	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kamigua Primary School	4-0014-066-2630204-104-2021-2022-11	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kanganga Primary School	4-0014-066-2630204-104-2021-2022-12	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Karambari Primary School	4-0014-066-2630204-104-2021-2022-13	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Karangare Primary School	4-0014-066-2630204-104-2021-2022-14	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Karimari Primary School	4-0014-066-2630204-104-2021-2022-15	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kathagutari Primary School	4-0014-066-2630204-104-2021-2022-16	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kathigaceru Primary School	4-0014-066-2630204-104-2021-2022-17	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kathitu Primary School	4-0014-066-2630204-104-2021-2022-18	Renovation and face lifting of 4 No. classrooms, plastering,	New Project	850,000.00

FUND ACCOUNT MANAGER
MBERE NORTH CDF

National Government Constituencies Development Fund
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		flooring, painting and replacement of roofing iron sheets		
Kavengero Primary School	4-0014-066-2630204-104-2021-2022-19	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kiamugongo Primary School	4-0014-066-2630204-104-2021-2022-20	Construction of kitchen 10 Ft X 15 Ft to completion	New Project	400,000.00
Kiamugongo Primary School	4-0014-066-2630204-104-2021-2022-21	Completion of laying of Water pipeline 90mm GI pipes and 90mm UPVC pipes class PN16	Ongoing Project	1,500,000.00
Kianamu Primary School	4-0014-066-2630204-104-2021-2022-22	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kirie Primary School	4-0014-066-2630204-104-2021-2022-23	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kogari Primary School	4-0014-066-2630204-104-2021-2022-24	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Kwanduambogo Primary School	4-0014-066-2630204-104-2021-2022-25	Completion of a five roomed Administration Block walling from window level, plastering, shuttering, ceiling, painting and flooring.	Ongoing Project	1,000,000.00
Makunguru Primary School	4-0014-066-2630204-104-2021-2022-26	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Mathai Primary School	4-0014-066-2630204-104-2021-2022-27	Construction of a classroom to completion	New Project	1,000,000.00
Mbaci Primary School	4-0014-066-2630204-104-2021-2022-28	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Mbingori Primary School	4-0014-066-2630204-104-2021-2022-29	Construction of a classroom to completion	New Project	1,000,000.00
Mianjari Primary School	4-0014-066-2630204-104-2021-2022-30	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Mukororia Primary School	4-0014-066-2630204-104-2021-2022-31	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Mwundu Primary	4-0014-066-2630204-104-2021-2022-32	Renovation and face lifting of 4	New Project	850,000.00

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MBEERE NORTH CDF

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School		No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets		
Ndutori Primary School	4-0014-066-2630204-104-2021-2022-33	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
Rwanjeru Primary School	4-0014-066-2630204-104-2021-2022-34	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	New Project	850,000.00
TOTAL:				29,150,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

08, 12, 2021

FUND ACCOUNT MANAGER
MBERRI NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 37,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cianthia Secondary School	4-0014-066-2630205-104-2021-2022-1	Completion of a nine roomed Administration Block plastering, flooring and painting	Ongoing Project	500,000.00
Gikuyari Secondary School	4-0014-066-2630205-104-2021-2022-2	Completion of a forty student capacity laboratory installation of benches, working platform, water and gas system.	Ongoing Project	700,000.00
Gitiburi Secondary School	4-0014-066-2630205-104-2021-2022-3	Completion of a eight roomed administration block fixing metallic windows & doors, plastering, flooring, ceiling, painting electrical works and an additional extension of an ablution block comprising of five door modern toilets, one for persons with disability and urinal	Ongoing Project	1,500,000.00
Gwakaithi Secondary School	4-0014-066-2630205-104-2021-2022-4	Purchase of a 51 seater school bus	New Project	7,200,000.00
Itiira Secondary School	4-0014-066-2630205-104-2021-2022-5	Completion of a 300 student capacity Dining hall and kitchen plastering, flooring and painting	Ongoing Project	600,000.00
Kambaru Secondary School	4-0014-066-2630205-104-2021-2022-6	Completion of a five roomed Administration Block plastering, shuttering, ceiling, painting, flooring and electrical works.	Ongoing Project	2,000,000.00
Kamigua	4-0014-066-2630205-104-2021-2022-7	Construction of a forty student	New Project	3,000,000.00


FUND ACCOUNT MANAGER
MBEERE NORTH CDF

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		capacity science laboratory to roofing level.		
Kanyumbora Secondary School	4-0014-066-2630205-104-2021-2022-8	Purchase of 80 metallic double Decker dormitory beds	New Project	1,000,000.00
Karangare Secondary School	4-0014-066-2630205-104-2021-2022-9	Completion of a seven roomed administration block fixing metallic windows & doors, plastering, flooring, ceiling, painting and electrical works.	Ongoing Project	1,000,000.00
Kigwambiti Secondary School	4-0014-066-2630205-104-2021-2022-10	Purchase of a 51 seater school bus	New Project	7,200,000.00
Muchonoke Secondary School	4-0014-066-2630205-104-2021-2022-11	Construction of a seven roomed administration block to roofing level	New Project	3,000,000.00
Muthanthara Secondary School	4-0014-066-2630205-104-2021-2022-12	Construction of a forty student capacity science laboratory to roofing level.	New Project	3,000,000.00
Riandu Secondary School	4-0014-066-2630205-104-2021-2022-13	Completion of a 250 student capacity storied dormitory plastering, flooring, painting, fixing of windows and doors	Ongoing Project	1,000,000.00
Siakago Girls Secondary School	4-0014-066-2630205-104-2021-2022-14	Completion of four classrooms roofing, plastering and painting of one classroom and tiling and shuttering of all four classrooms.	Ongoing Project	800,000.00
Siakago Boys Secondary School	4-0014-066-2630205-104-2021-2022-15	Completion of a thirteen roomed storied Administration Block walling, flooring, roofing, plastering, shuttering and painting	Ongoing Project	3,000,000.00
St. Magdalene School for the Deaf Riandu	4-0014-066-2630205-104-2021-2022-16	Completion of a forty student capacity science laboratory flooring, plastering, shuttering, painting, gas installation and working benches.	Ongoing Project	2,000,000.00
TOTAL:				37,500,000.00

Person completing form

SIGNATURE:



DATE:

08 / 12 / 2021

NAME:

Richard M. Mainki

POSITION:

FUND ACCOUNT MANAGER
MBERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 24,050,000.00 dated

Amount allocated last financial year dated

Sub projects

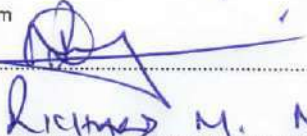
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ishara Kenya Medical Training Collage	4-0014-066-2630206-104-2021-2022-1	Fencing of the 7 acre collage land using seven foot chain link and concrete posts to completion	New Project	1,700,000.00
Ishara Kenya Medical Training Collage	4-0014-066-2630206-104-2021-2022-2	Completion of two units three bed roomed staff quarters flooring, painting, wiring and shuttering. Due to vandalism, Kshs.1,400,000 of last years allocation of Kshs.5,000,000 was used to do fencing to curb further vandalism.	Ongoing Project	1,500,000.00
Ishara Kenya Medical Training Collage	4-0014-066-2630206-104-2021-2022-3	Construction of one storied six number lecture halls Tuition block, 935 Meter squared area sub and super structure to roofing level	New Project	13,350,000.00
Ishara Kenya Medical Training Collage	4-0014-066-2630206-104-2021-2022-4	Completion of a ten roomed administration block, walling from lintel level, roofing, plastering, flooring, shutting and painting to completion	Ongoing Project	7,000,000.00
Ishara Kenya Medical Training Collage	4-0014-066-2630206-104-2021-2022-5	To purchase one and a half acres of land for college expansion, allocation for last year Kshs.2,000,000 purchased 2.5 acres	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	24,050,000.00
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Person completing form

SIGNATURE:



DATE:

08 / 12

NAME:

Richard M. Maitahi

POSITION:

FUND ACCOUNT MANAGER
MURORO NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0014-066-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary Institutions	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 08/12/2021
NAME: RICHARD M. NAWGI POSITION: FUND ACCOUNT MANAGER
MBEERE NORTH CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0014-066-2640105-103-2021-2022-3	Payment of bursary to needy students in special Institutions	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:



DATE:

08, 12, 2021

NAME:

RICHARD M. MWANGI

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-066-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:  DATE: 08 / 12 / 2021
NAME: RICHARD N. MAIRAIHI POSITION: FUND ACCOUNT MANAGER
MBEERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0014-066-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	10,000,000.00
Bursary Tertiary Institutions	4-0014-066-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary Institutions	New Project	7,000,000.00
Bursary Special Institutions	4-0014-066-2640105-103-2021-2022-3	Payment of bursary to needy students in special Institutions	New Project	500,000.00
TOTAL:				17,500,000.00

Person completing form

SIGNATURE:



DATE:

08 / 12 / 2021

NAME:

Richard M. Mainki

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,900,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabubua Ka Nyama Police Post	4-0014-066-2640507-113-2021-2022-1	Completion of a five roomed Police Post Plastering, installation of windows and doors	New Project	1,000,000.00
Kanyuambora Chiefs Office	4-0014-066-2640507-113-2021-2022-2	Completion of three roomed chiefs office flooring, plastering, painting and shuttering	Ongoing Project	400,000.00
Nthawa Chiefs Office	4-0014-066-2640507-113-2021-2022-3	Renovations of three roomed office plastering, painting, roof replacement and flooring	New Project	500,000.00
			TOTAL:	1,900,000.00

Person completing form

SIGNATURE:



DATE:

08, 12, 2021

NAME:

RICHARD M. MWANGI

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0014-066-2110000-100-2021-2022-1	Payment of salaries for 6 staff	New Project	1,892,800.00
Employees gratuity	4-0014-066-2110000-100-2021-2022-2	Payment of gratuity for 6 staff	New Project	520,800.00
Employees NSSF	4-0014-066-2120101-100-2021-2022-3	Payment for staff contribution to NSSF	New Project	57,000.00
Employees NHIF	4-0014-066-2120201-100-2021-2022-4	Payment for staff contribution to NHIF	New Project	155,520.00
Goods and Services	4-0014-066-2210000-100-2021-2022-5	Cost of running the NG-CDFC office, reviewing of NG-CDFC service charter, advertisements, Publication & Public awareness, Office utilities, Stationery, Motor vehicle Costs, Legal Services, Website Operation cost, Asset tagging, Risk Management, Comprehensive Insurance cover for motor vehicles, Postage expenses, travelling, Accommodation, Purchase and installation of power back up 10 KVA generator @ Kshs. 600,000, Purchase of a public address system @Kshs.400,000 and Purchase of five 3KVA line interactive UPS me 3000 vu @Kshs.125,000.	New Project	3,482,732.74

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

National Government Constituencies Development Fund
Fourth Schedule Report

Committee Expenses	4-0014-066-2210802-100-2021-2022-6	NG-CDFC members sitting allowances	New Project	2,115,480.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:  **DATE:** 08 / 12 / 2021

NAME: Richard M. Ndirigi **POSITION:** FUND ACCOUNT MANAGER
MBEERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 155,520.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NHIF	4-0014-066-2120201-100-2021-2022-4	Payment for staff contribution to NHIF	New Project	155,520.00
TOTAL:				155,520.00

Person completing form

SIGNATURE:  DATE: 08, 12, 2021
NAME: RICHARD M. MWANGI POSITION: FUND ACCOUNT MANAGER
MBEERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
 Constituency Name MBEERE NORTH County Embu
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.26 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0014-066-2210802-111-2021-2022-1	Payment of NG-CDFC, Staff and PMC members allowances during capacity building	New Project	1,612,666.00
NG-CDFC and PMC Capacity Building	4-0014-066-2210700-111-2021-2022-2	Facilitate training of NG-CDFC Members, NG-CDFC Staff, PMCs, Line Departments and stake holders on NG-CDF related issues	New Project	2,000,000.00
Goods And Services	4-0014-066-2210000-111-2021-2022-3	To cater for administrative and logistical expenses during capacity building, monitoring and evaluation exercise.	New Project	500,000.26
TOTAL:				4,112,666.26

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

08 / 12 / 2021
 ACCOUNT MANAGER
 MBEERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,729,146.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0014-066-2210802-100-2021-2022-6	NG-CDFC members sitting allowances	New Project	2,116,480.00
Committee Expenses	4-0014-066-2210802-111-2021-2022-1	Payment of NG-CDFC, Staff and PMC members allowances during capacity building	New Project	1,612,666.00
TOTAL:				3,729,146.00

Person completing form

SIGNATURE:


RICHARD M. MWANGI

DATE:

08, 12, 2021

NAME:

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

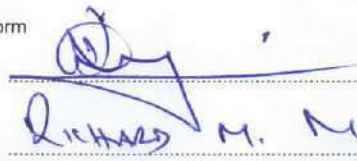
Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC and PMC Capacity Building	4-0014-066-2210700-111-2021-2022-2	Facilitate training of NG-CDFC Members, NG-CDFC Staff, PMCs, Line Departments and stake holders on NG-CDF related issues	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:


RICHARD M. MANTI

DATE:

08 / 12 / 2021

NAME:

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
 Constituency Name MBEERE NORTH County Embu
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 3,982,733.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0014-066-2210000-100-2021-2022-5	Cost of running the NG-CDFC office, reviewing of NG-CDFC service charter, advertisements, Publication & Public awareness, Office utilities, Stationery, Motor vehicle Costs, Legal Services, Website Operation cost, Asset tagging, Risk Management, Comprehensive Insurance cover for motor vehicles, Postage expenses, travelling, Accommodation, Purchase and installation of power back up 10 KVA generator @ Kshs. 600,000, Purchase of a public address system @Kshs.400,000 and Purchase of five 3KVA line interactive UPS me 3000 vu @Kshs.125,000.	New Project	3,482,732.74
Goods And Services	4-0014-066-2210000-111-2021-2022-3	To cater for administrative and logistical expenses during capacity building, monitoring and evaluation exercise.	New Project	500,000.26
TOTAL:				3,982,733.00

Person completing form

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

SIGNATURE:  DATE: 08 / 12 / 2021
NAME: Richard N. Manki POSITION: FUND ACCOUNT MANAGER
MBEERE NORTH CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 066
 Constituency Name MBEERE NORTH County Embu
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0014-066-2640509-112-2021-2022-1	Carry out the following Constituency sports activities a) Organize and facilitate for Capacity building sessions for referees and linesmen Kshs. 300,000.00 b) Organize sports tournaments and award winning teams / Institutions withi. Trophies Kshs. 100,000.00 ii. Balls and games equipment Kshs. 400,000.00 iii. Games kits and uniforms Kshs. 1,200,000.00.	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form
SIGNATURE:  **DATE:** 02, 12, 2021
NAME: Richard M. Manki **POSITION:** FUND ACCOUNT MANAGER
 MBEERE NORTH CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,413,600.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0014-066-2110000-100-2021-2022-1	Payment of salaries for 6 staff	New Project	1,892,800.00
Employees gratuity	4-0014-066-2110000-100-2021-2022-2	Payment of gratuity for 6 staff	New Project	520,800.00
TOTAL:				2,413,600.00

Person completing form

SIGNATURE:



DATE:

08 / 12 / 2021

NAME:

RICHARD M. MAINA

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 57,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NSSF	4-0014-066-2120101-100-2021-2022-3	Payment for staff contribution to NSSF	New Project	57,000.00
TOTAL:				57,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
Lichess M. Manki

08 / 12 / 2021
FUND ACCOUNT MANAGER
MBEERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066

Constituency Name MBEERE NORTH County Embu

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lands office Mbeere North	4-0014-066-3110202-108-2021-2022-1	Purchase of office furniture and equipments as 2 executive desks 80,000, 2 executive chairs 70,000, Fire proof safe 100,000, 2 secretarial chairs 40,000, 3 high back office chairs 60,000, 3 office desks 1.8M 90,000 and 3 filing cabinets 60,000.	New Project	500,000.00
Teachers Service Commission Mbeere North offices	4-0014-066-3110202-108-2021-2022-2	Construction seven roomed office block from foundation level to roofing level	New Project	3,000,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:



DATE:

08 / 12 / 2021

NAME:

RICHARD N. NANG'I

POSITION:

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0014-066-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

08, 12, 2021
FUND ACCOUNTS MANAGER
MBEERE NORTH CDF

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 066
Constituency Name MBEERE NORTH County Embu
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,958,673.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0014-066-2640510-110-2021-2022-1	Replacing the dilapidated chain link fence of the NG-CDF Office with 7 foot chain link, 10 foot concrete posts and reinforcing with K-apple 120 Meter perimeter fence.	New Project	258,673.00
Kamugu Primary School	4-0014-066-2640510-110-2021-2022-2	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Kamukanya Primary School	4-0014-066-2640510-110-2021-2022-3	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Kanthenge Primary School	4-0014-066-2640510-110-2021-2022-4	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Katheru Primary School	4-0014-066-2640510-110-2021-2022-5	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Kianjoya Primary School	4-0014-066-2640510-110-2021-2022-6	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Mianjatri Primary School	4-0014-066-2640510-110-2021-2022-7	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Michegethiu	4-0014-066-2640510-110-2021-2022-8	Purchase and installation of a	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		10,000 litres capacity plastic water tank		
Mungau Primary School	4-0014-066-2640510-110-2021-2022-9	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Ndutori Secondary School	4-0014-066-2640510-110-2021-2022-10	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Rwagori Primary School	4-0014-066-2640510-110-2021-2022-11	Purchase and installation of a 10,000 litres capacity plastic water tank	New Project	100,000.00
Ishara Kenya Medical Training Collage	4-0014-066-2640510-110-2021-2022-12	Purchase and planting of K-apple seedlings to cover the seven acres of main perimeter fence.	New Project	700,000.00
TOTAL:				1,958,673.00

Person completing form

SIGNATURE:

DATE:

08 / 12 / 2021

NAME:

POSITION:

Richard N. MANDI

JAM

FUND ACCOUNT MANAGER
MBEERE NORTH CDF

PUBLIC PARTICIPATION FORUM HELD AT ITIIRA PRIMARY SCHOOL GROUNDS ON 20TH SEPTEMBER 2021 AS FROM 12PM

Members Present

- | | |
|---------------------------|--------------------|
| 1. Richard Nyaga Thiriku | NGCDFC Chairperson |
| 2. Lillian Mbuya | NGCDFC Member |
| 3. Victor Nyaga Ndumo | NGCDFC Member |
| 4. Stephen Njeru Mbutu | NGCDFC Member |
| 5. Caudesia Mbura Murathi | NGCDFC Member |
| 6. Eliphas Nthimba Njuki | NGCDFC Member |
| 7. Nasalio Njeruh | NGCDFC Member |
| 8. Richard M. Maingi | FAM |
| 9. Loisia N. Mote | NGCDFC Secretary |

In attendance

1. Hon. Charles Muriuki Njagagua MNA
2. Area chief
3. Area assistant chief
4. Members of public as per the attached attendance list.

Programme

- Opening prayers
- Introduction
- Public views on required projects
- NGCDFC Chairman remarks
- MNA remarks
- Closing prayers

Opening prayers


The opening prayers were said by Pastor Isaiah Kiura.

Public views on required projects

Stakeholders proposed projects list as here below;

- 1) Purchase of land for Kianganja primary school expansion which sits on less than two acres.

Report endorsed by;



Richard N. Thiriku
Chairman-NGCDFC



Richard M. Maingi
FAM



Lucy Wainini Ndumo
DCC- Mbeere North Sub-county

- 2) Renovation and facelift for Itiira, Kamugu, Michegethiu and Ndutori primary schools.
- 3) The stake holders have proposed to have Itiira and Ndutori primary schools to be considered to host junior secondary schools when the new education system of CBC comes into place.
- 4) Construction of new classrooms at Kathuntheri, Mianjatiri and Kianganja primary schools.
- 5) Construction of two classrooms administration block and science laboratory at Ndutori secondary school.
- 6) Construction of ablution blocks at Mianjatiri, Kathuntheri, Kianganja and Karimari primary schools.
- 7) Construction of administration block at Gatakari primary school.
- 8) Water storage tanks for Karimari and Mianjatiri who don't have connection to piped water.
- 9) Construction of Kanthutheri-Kirithiga drift to enhance mobility between the two areas.
- 10) Proposal to have connection to irrigation water in the entire area to enable food security.
- 11) Upgrading Gikuyari-Karambari-Kirie road to bitumen standard.
- 12) Culture centre to take care of the area rich in cultural practices which had put the area in the map.
- 13) Carry out sports tournament for youths to be fully be engaged to help get out serious and aggressive talented young players who can be recommended to national clubs.
- 14) Training referees and lines men and coaches to be able to present our teams as competitive amongst other areas.

Report endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjiru Ndemo
DCC- Mbeere North Sub-county

PUBLIC PARTICIPATION FORUM HELD AT KABUBUA KA NYAMA POLICE POST GROUNDS ON 8TH SEPTEMBER 2021 AS FROM 12PM

Members Present

- | | |
|---------------------------|--------------------|
| 1. Richard Nyaga Thiriku | NGCDFC Chairperson |
| 2. Lillian Mbuya | NGCDFC Member |
| 3. Victor Nyaga Ndumo | NGCDFC Member |
| 4. Stephen Njeru Mbutu | NGCDFC Member |
| 5. Caudesia Mbura Murathi | NGCDFC Member |
| 6. Eliphas Nthimba Njuki | NGCDFC Member |
| 7. Nasalio Njeruh | NGCDFC Member |
| 8. Richard M. Maingi | FAM |
| 9. Loisia N. Mote | NGCDFC Secretary |

In attendance

- | | |
|---|-----|
| 1. Hon. Charles Muriuki Njagagua | MNA |
| 2. Area chief | |
| 3. Area assistant chief | |
| 4. Members of public as per the attached attendance list. | |


The opening prayers were said by Rev. Godfrey Gachura of Kamigua ACK Parish

Public views on required projects


Stakeholders proposed projects list as presented

- 1) Purchase of school bus for Kamwaa secondary school.
- 2) Renovation and facelift for Kamwaa, Kamigua, Kirigo, Mugwanjogu and Ngoce primary schools.
- 3) The stake holders have proposed to have Kirigo, Usambara and Ngariwereri to be considered for hosting junior secondary schools when the new education system of CBC comes into effect.
- 4) Kamwaa secondary school to be considered to be a modern county school in the area
- 5) Upgrading of Kamumu-Kirie road to enable proper mobility within the areas and promote businesses.
- 6) Construction of more classrooms at Katheru, Ngariwereri, Mugwanjogu and Kamigua.
- 7) Construction of science laboratory at Kamigua and Kirigo secondary schools.
- 8) Water storage tanks for Katheru, Usambara and kiathambu primary school

Report endorsed by:


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjiru Ndemo
DCC- Mbeere North Sub-county

PUBLIC PARTICIPATION FORUM HELD AT NGIIRI PRIMARY SCHOOL ON 10TH SEPTEMBER 2021 AS FROM 2PM

Members Present

- | | |
|---------------------------|--------------------|
| 1. Richard Nyaga Thiriku | NGCDFC Chairperson |
| 2. Lillian Mbuya | NGCDFC Member |
| 3. Victor Nyaga Ndumo | NGCDFC Member |
| 4. Stephen Njeru Mbutu | NGCDFC Member |
| 5. Caudesia Mbura Murathi | NGCDFC Member |
| 6. Eliphaz Nthimba Njuki | NGCDFC Member |
| 7. Nasalio Njeruh | NGCDFC Member |
| 8. Richard M. Maingi | FAM |
| 9. Loisia N. Mote | NGCDFC Secretary |

In attendance

- | | |
|---|-----|
| 1. Hon. Charles Muriuki Njagagua | MNA |
| 2. Area chief | |
| 3. Area assistant chief | |
| 4. Members of public as per the attached attendance list. | |

Programme

- Opening prayers
- Introduction
- Public views on required projects
- NGCDFC Chairman remarks
- MNA remarks
- Closing prayers

Opening prayers


The opening prayers were said by Esther.

Introduction


The area chief welcomed and introduced participants as per their villages.

The FAM called on stakeholders to table their views on project proposals for F/Y 2021/2022.

Report endorsed by;


Richard N. Thiriku
Chairman-NGCDFC



Richard M. Maingi
FAM


Lucy Wanjiru Ndemo
DCC- Mbeere North Sub-county

Stakeholders proposed projects list as presented

1. Completion of Kiambere complex school boy's dormitory to de congesting the existing dormitory.
2. Construction of a classroom at Cieria secondary school and administration block.
3. Grading of Cieria-Kirie road to enhance mobility.
4. Construction of classroom at Gatothia primary school and completion of the administration block.
5. Renovations of two classrooms at Kavui primary school
6. Renovations works for old schools like Nguthi primary school, Kirie primary school, Kandomba primary school and Ngiiri primary school.
7. Construction of science laboratory at Mbarwari secondary school.
8. Fencing the ACC's offices and residence.
9. Have police officers posted to Kirie police post to make the camp functional to curb the insecurity in the area due to rise in sand harvesting.
10. Construction of goat slaughter place and meat industry as the area is good in rearing live stock.
11. Provision of irrigation water to boost food security.
12. Employment for youths in the area.
13. Construction of culture centre.
14. Electricity connection to Bondeni, Kavui and Gatothia areas.

Report endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjiru Ndemo
DCC- Mbeere North Sub-county



PUBLIC PARTICIPATION FORUM HELD ON 20TH SEPTEMBER 2021 AT GANGARA SECONDARY SCHOOL GROUNDS 2:30PM

Members Present

- | | |
|---------------------------|--------------------|
| 1. Richard Nyaga Thiriku | NGCDFC Chairperson |
| 2. Lillian Mbuya | NGCDFC Member |
| 3. Victor Nyaga Ndumo | NGCDFC Member |
| 4. Stephen Njeru Mbutu | NGCDFC Member |
| 5. Caudesia Mbura Murathi | NGCDFC Member |
| 6. Eliphas Nthimba Njuki | NGCDFC Member |
| 7. Nasalio Njeruh | NGCDFC Member |
| 8. Richard M. Maingi | FAM |
| 9. Loisia N. Mote | NGCDFC Secretary |

In attendance

1. Hon. Charles Muriuki Njagagua MNA
2. Area chief
3. Area assistant chief
4. Members of public as per the attached attendance list.

Programme

- Opening prayers
- Introduction
- Public views on required projects
- NGCDFC Chairman remarks
- MNA remarks
- Closing prayers

Opening prayers

The forum began with a word of prayer by Rev. Benson Gachura


Introduction

The area chief welcomed and introduced participants as per their villages.


The FAM called on stakeholders to table their views on project proposals for F/Y 2021/2022.

Proposed projects in Karambari & Muminji location of Muminji ward

Report endorsed by;



Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjiru Ndumo
DCC- Mbeere North Sub-county


1. Low cost boarding school and one of the proposed schools is gangara primary school which happens to be the mother of all primary schools in the region.
2. New school proposed as Kamukanya primary school land and classes to be funded.
3. School electrification programme for those schools which are not connected.
4. All schools to be provided with water connection or water storage tanks especially this covid pandemic era which needs thorough washing of hands as way of mitigating the spread.
5. Stakeholders proposed construction of toilet and electrical installation at muminji chiefs office
6. Kathanje police post which should be funded and water connection to be provided for.
7. Construction of kitchen for Kiamugongo primary school
8. Proposal to have a girl's school in upper muminji as Siakago girls being a National school has few chances for the form one admission especially for the girl child in the area.
9. Increase of bursary allocation to students following huge entry to secondary and colleges
10. Installation of Transformers in the specified places as below stated
 - ✓ between Rwagori and Kirie
 - ✓ Karambari B along Karambari Ntharawe road
 - ✓ Migaari in Gatakari village
 - ✓ Matheruri village
 - ✓ Mianjatiri village
11. Michegethiu secondary school in dire need of proposed two classes, administration block and science laboratory
12. Renovations work to give old schools new look, the proposed schools are Karambari, Karimari, Mianjatiri, Ndutori Gangara and Itiira primary schools
13. Karambari village to have a police post to enhance security in the area.
14. Gikuyari-Kirie-Ishiara road to be tarmacked so as to open the region and encourage economic growth.
15. Kiambere-Muminji bridge/Ntharawe to be constructed to enhance inter sub county business relations, development of a market at Karambari.
16. Catchment of water in the hills to have a permanent water supply for both agriculture and for home use
17. Proposal to have mangoes processing industry in the area, to ensure no wastage as production is high.

Report endorsed by;


 Richard N. Thiriku
 Chairman-NGCDFC


14 OCT 2021


 Richard M. Maingi
 FAM


 Lucy Wanjiru Ndemo
 DCC- Mbeere North Sub-county

18. Lighting project to have lighting masts (mulika mwizi) in all markets in the location to help in 24 hour economy after covid restrictions are lifted.
19. Proposed sports Centre for youth to keep them busy and nature hidden talents and help limit the high drugs abuse which is on rise.
20. Construction of a big Market for miraa in the area.
21. Ndutori Secondary School needs administration block, 2 classrooms and a science laboratory
22. Construction of a special school in the area to cater for physically challenged children and also offer them bursary
23. Kiamugongo proposed power connection, transformer facility, more classrooms for the primary school, water pipeline which is ongoing to be finalized.
24. Gatakari primary school proposed administration block, completion of classrooms and electrification.
25. Michegethiu primary school construction of special unit for the school.
26. Proposed construction of modern administration block at Gangara secondary school.
27. Construction of reservoir water tank at Karambari village to ensure continuous water supply.

Report endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjiru Ndemo
DCC- Mbeere North Sub-county

**MINUTES OF PUBLIC PARTICIPATION HELD ON 6TH SEPTEMBER 2021 AT CIANGERA SEC SCHOOL
GROUNDS FOR EVURORE WARD 2:00 PM**

Members Present

- | | |
|---------------------------|--------------------|
| 1. Richard Nyaga Thiriku | NGCDFC Chairperson |
| 2. Lillian Mbuya | NGCDFC Member |
| 3. Victor Nyaga Ndumo | NGCDFC Member |
| 4. Stephen Njeru Mbutu | NGCDFC Member |
| 5. Caudesia Mbura Murathi | NGCDFC Member |
| 6. Eliphas Nthimba Njuki | NGCDFC Member |
| 7. Nasalio Njeruh | NGCDFC Member |
| 8. Richard M. Maingi | FAM |
| 9. Loisia N. Mote | NGCDFC Secretary |

In attendance

- | | |
|---|-----|
| 1. Hon. Charles Muriuki Njagagua | MNA |
| 2. Area chief | |
| 3. Area assistant chief | |
| 4. Members of public as per the attached attendance list. | |

Programme

- Opening prayers
- Introduction
- Public views on required projects
- NGCDFC Chairman remarks
- MNA remarks
- Closing prayers

Opening prayers

Pastor Geoffrey Njagi opened the forum with a word of prayer at 2:15Pm.

Introduction

The area chief introduced participants as per their villages.

Public views on required projects

Report endorsed by;


14 OCT 2021
Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjiru Ndemo
DCC- Mbeere North Sub-county

FUND ACCOUNT MANAGER
MBEERE NORTH CDF
DEPUTY COUNTY COMMISSIONER
MBEERE NORTH SUB-COUNTY
MURANGA

The funds account manager introduction the agenda and notified all members present that the Ng-Cdf was committed to bettering the lives of people of Mbeere North through projects funding in the area, especially touching on basic education through infrasturure development, security and bursary support to bright and needy students.

Projects proposed for the funding

The following projects were proposed;

1. Construction of girl's dormitory at St. Timothy Kianjeru secondary school to match with the increased population as a result of 100% transition.
2. Renovations and facelift works for the old schools which roofs and floor have been dilapidated e.g. Kianthenge, Kavengero, Gitii, Iriri, Mbaci, Kogari, Nthambari, Kigwambiti, Kyenire, Karangare and Kanganga.
3. NGCDF to look into supply of water storage tanks to ease the long prolonged draught which has made some schools to lack water, as a way of mitigation and curbing the widespread of covid-19 pandemic, which needs frequent and regular washing of hands.
4. Organizing Sports tournament for the youths to activate the sports talents in them.
5. KMTCC Ishiara campus, NGCDF to consider construction of Tuition block and a modern gate.
6. Purchase of school buses for Gitii and Kigwambiti secondary schools, which have a high enrollment without buses.
7. Construction of modern science laboratories in Kamigua and Muthanthara secondary schools to offer competition with other schools and ease student movement to other schools during science practical examinations.
8. Supply of water pipes to irrigation schemes as a way of ensuring food security in the area.
9. Consider putting up a police post in the area as part of the area is gateway from Tharaka Nithi County.
10. Construction of drift at Kamburia river and Maintenance /grading of KMTCC road.
11. Increase bursary allocation to meet the high demands as a result of high numbers of students currently in secondary and tertiary institutions.
12. After completion of the ultra modern dormitory at Kanyuambora boy's high school, funding needed for beds and plan for commissioning and opening.
13. Fast track registration of Muiru, Kiburu and Kamarindo primary schools which began five years back.

Report endorsed by;


14 OCT 2021
Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjiru Ndemo
DCC- Mbeere North Sub-county


14. Grading of Kiamukenda road which has really affected businesses affecting the economy of the area.
15. Construction of an administration block at Karigiri secondary school.
16. Construction of an administration block at Kamutu secondary school.
17. Construction of a classroom at Gwakaithi secondary school.
18. Construction of empty toilet block at Kanyueri primary school
19. Construction of a multipurpose hall and an administration block at Mbaraga secondary school
20. Renovations works for Ishiara assistant chief's office at Ciahari.

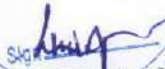
CLOSING PRAYERS

The meeting ended with a prayer by Benson Ndwiga at 5:05pm

Report endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjiru Ndemo
DCC- Mbeere North Sub-county

MINUTES OF PUBLIC PARTICIPATION HELD ON 8TH SEPTEMBER 2021 AT KATHIGA GACHERU
SECONDARY SCHOOL GROUNDS FOR EVURORE WARD 10:00 AM

Members Present

- | | |
|---------------------------|--------------------|
| 1. Richard Nyaga Thiriku | NGCDFC Chairperson |
| 2. Lillian Mbuya | NGCDFC Member |
| 3. Victor Nyaga Ndumo | NGCDFC Member |
| 4. Stephen Njeru Mbutu | NGCDFC Member |
| 5. Caudesia Mbura Murathi | NGCDFC Member |
| 6. Eliphas Nthimba Njuki | NGCDFC Member |
| 7. Nasalio Njeruh | NGCDFC Member |
| 8. Richard M. Maingi | FAM |
| 9. Loisia N. Mote | NGCDFC Secretary |

In attendance

1. Hon. Charles Muriuki Njagagua MNA
2. Area chief
3. Area assistant chief
4. Members of public as per the attached attendance list.

Programme

- Opening prayers
- Introduction
- Public views on required projects
- NGCDFC Chairman remarks
- MNA remarks
- Closing prayers

Opening prayers


Pastor Nahashon Mbogo opened the forum with a word of prayer at 10:15Pm.


Introduction

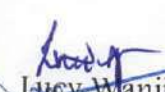
The area chief welcomed and introduced participants as per their villages.

The FAM called on stakeholders to table their views on project proposals for F/Y 2021/2022

Report endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjira Ndemo
DCC- Mbeere North Sub-county


Projects proposed for the funding


The following projects were proposed;

1. Construction of one classroom at Kiathambu, Kirigo, Gachuriri and Kuui primary schools.
2. Construction of a science laboratory at Kirigo secondary school.
3. Renovations and facelift of four classrooms at all old schools to replace roofs, plaster and do new floor finishes, schools highlighted, Kathangutari, Ngunyumu, Kathiga gacheru, Kirigo and Karuari primary schools.
4. Supply of water storage tanks to Kirigo, Ovarire, Kiathambu, Gatororori primary schools plus Kiathambu and Ngunyumu secondary schools, ease the long prolonged draught which has made some schools to lack water, as a way of mitigation and curbing the widespread of covid-19 pandemic, which needs frequent and regular washing of hands.
5. Tree planting at Kathiga gacheru irrigation scheme, Muringari chief's office.
6. Electrical installation at areas without electricity
 - Ngaari area
 - Ibutuka
 - Gachuriri
 - Kiathambu
 - Itururi.
7. Construction of a science laboratory at Kirigo and Karuari secondary schools.
8. Purchase of land for Ngaari assistant chief and construction of the office.
9. Support with irrigation pipes for water supply to extend the water irrigation scheme in Muringari location.
10. Consider building of bridge at Ena river to enable smooth travel across the river especially during rainy seasons when the river outbursts its banks.
11. Requests for water pipes to help in reaching many who don't have water, Gachuriri, Kuui and parts of Soko market
12. Proposed funding in drilling of boreholes in Kiathambu, Itururi and Kango areas.
13. Purchase of school buses for Ngunyumu and Kirigo secondary schools.
14. Construction of multipurpose halls at Kathangutari, Kirigo and Karuari secondary schools.

Report endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Lucy Wanjuru Ndemo
DCC- Mbeere North Sub-county

15. Construction of an administration block at Kirigo primary school, Karuari secondary school and Kiathambu secondary school.

16. Talent centre in the area, to honor kiangombe dancers who have for long promoted culture in the area.

CLOSING PRAYERS

The meeting ended with a prayer by Inyasio Muturi at 11:15pm


Report endorsed by;



Richard N. Thiriku
Chairman-NGCDFC

14 OCT 2021


Richard M. Maingi
FAM

FUND ACCOUNT MANAGER
MBEERE NORTH CDF


Lucy Wanjiru Ndemo
DCC - Mbeere North Sub-county



DEPUTY COUNTY COMMISSIONER
MBEERE NORTH
SUB-COUNTY
P.O. BOX 1000
MURUGA

**NG-CDFC MBEERE NORTH CONSTITUENCY 4TH NG-CDFC MEETING HELD ON 24TH SEPTEMBER,
2021 AT NG-CDFC OFFICE**

Members Present

- | | |
|---------------------------|---------------------|
| 1. Richard Nyaga Thiriku | NG-CDFC Chairperson |
| 2. Lillian Mbuya | NG-CDFC Member |
| 3. Victor Nyaga Ndumo | NG-CDFC Member |
| 4. Stephen Njeru Mbutu | NG-CDFC Member |
| 5. Caudesia Mbura Murathi | NG-CDFC Member |
| 6. Eliphaz Nthimba Njuki | NG-CDFC Member |
| 7. Nasalio Njeruh | NG-CDFC Member |
| 8. Richard M. Maingi | FAM |
| 9. Loisia N. Mote | NG-CDFC Secretary |

Agenda

1. Prayers & Preliminaries
2. Apologies
3. Adoption of the Agenda
4. Declaration of Conflict of Interest
5. Confirmation of the previous minutes
6. Matters arising
7. Review of Public Participation Exercise
8. Budget Proposal 2021/2022 Funds & Code list
9. Alterations to On going projects listing
10. A.O.B/Date of Next Meeting


MIN: 39/NG-CDFC/MBEERENORTH /2021/22-PRAYERS & PRELIMINARIES


The chairman called the meeting to order at 10.00 am. He thanked the members for availing themselves on time for the meeting. The meeting was opened with a word of prayer said by Loisia.


MIN: 40/NG-CDFC/MBEERENORTH /2021/22-APOLOGIES:

No apologies were registered.

Minutes endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Loisia N. Mote
Secretary-NGCDFC

MIN: 41/NG-CDFC/MBEERENORTH /2021/22-ADOPTION OF THE AGENDA

The Secretary read the agenda for the meeting and the members unanimously adopted all the agenda for discussion.

MIN: 42/NG-CDFC/MBEERENORTH /2021/22-DECLARATION OF CONFLICT OF INTEREST

No conflict of interest was declared.

MIN: 43/NG-CDFC/MBEERENORTH /2021/22-CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read the minutes of the previous 3rd meeting of 9th September, 2021. The minutes were confirmed as true copy of the day's deliberations, proposed and seconded by Nthimba and Stephen respectively.


MIN: 44/NG-CDFC/MBEERENORTH /2021/22-MATTERS ARISING

No matters arising registered.


MIN: 45/NG-CDFC/MBEERENORTH /2021/22: REVIEW OF PUBLIC PARTICIPATION EXERCISE

1. The constituency has been allocated Kshs. 137,088,879 by the NGCDF Board as funds for the financial year 2021/2022. The NGCDFC is required to draw up a budget proposal for the same, in conformity with the guidelines of circular ref no; NG-CDFB/CEO/BOARD CIRCULARS Vol II (030) of 26th August, 2021.
2. Kshs. 157,000.00 and Kshs. 97,000.00, declared earlier by the NGCDFC as AIA for the financial years 2019/2021 and 2020/2021 respectively had not been captured in the above allocation.
3. The public participation took place between the 6th and 22nd September, 2021 and was overwhelmingly supported by the public and other stake holders, as evident by the attendance.
4. The long list of all projects as proposed by the members of the public was tabled for adoption to the committee.
5. Members unanimously adopted the above list as tabled, for deliberations, vetting and project prioritizing to draw up the budget proposal for the financial year 2021/2022.

Minutes endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Loisia N. Mote
Secretary-NGCDFC

MIN: 46/NG-CDFC/MBEERENORTH /2021/22: BUDGET PROPOSAL 2021/2022 FUNDS & CODELIST

The FAM took members through the above circular ref no; NG-CDFB/CEO/BOARD CIRCULARs Vol II (030) of 26th August, 2021.


Apportioning of the above allocated funds to projects was to be done as follows;


1. Emergency funds and statutory funds.
2. Bursary.
3. Uncompleted and ongoing projects.
4. New eligible projects in consideration to sectoral and regional balancing.
5. Strategic plan and views from public forums.


Members deliberated in length and came up with the following budget proposal for the financial year 2021/2022, for approval by the NGCDF Board.

Project Name	Project activity	Amount Allocated
Administration		
Employees' Salaries	Payment of salaries for 6 staff	1,892,800
Employees' gratuity	Payment of gratuity for 6 staff	520,800
Employees NSSF	Payment for staff contribution to NSSF	57,000
Employees NHIF	Payment for staff contribution to NHIF	155,520
Goods and Services	Cost of running the NG-CDFC office, reviewing of NG-CDFC service charter, advertisements, Publication & Public awareness, Office utilities, Stationery, Motor vehicle Costs, Legal Services, Website Operation cost, Asset tagging, Risk Management, Comprehensive Insurance cover for motor vehicles, Postage expenses, travelling, Accommodation, Purchase and installation of power back up 10 KVA generator @ Kshs. 600,000, Purchase of a public address system @Kshs.400,000 and Purchase of five 3KVA line	3,482,733

Minutes endorsed by;

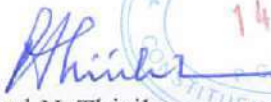

Richard N. Thiriku
Chairman-NGCDFC



Richard M. Maingi
FAM



Loisia N. Mote
Secretary-NGCDFC

	interactive UPS me 3000 vu @Kshs.125,000.	
Committee Expenses	NG-CDFC members sitting allowances	2,116,480
Monitoring and Evaluation		
Goods And Services	To cater for administrative and logistical expenses during capacity building, monitoring and evaluation exercise.	500,000
Committee Expenses	NGCDFC, Staff and PMC members allowances during capacity Building	1,612,666
NG-CDFC and PMC Capacity Building	Facilitate training of NG-CDFC Members, NG-CDFC Staff, PMCs, Line Departments and Stake holders on NGCDF related content	2,000,000
Emergency		
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207
Environment		
NG-CDF Office	Replacing the dilapidated chain link fence of the NG-CDF Office with 7 foot chain link, 10 foot concrete posts and reinforcing with K-apple 120 Meter perimeter fence, cost of sustaining the K-apple through watering.	258,673
Kamugu Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Kamukanya Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Kanthenge Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Katheru Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Kianjoya Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Mianjatiri Primary	Purchase and installation of a 10,000 litres capacity plastic	100,000

Minutes endorsed by;



Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM



Loisla N. Mote
Secretary-NGCDFC

School	water tank	
Michegethiu Secondary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Mungau Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Ndutori Secondary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Rwagori Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000
Ishara Kenya Medical Training Collage	Purchase and plant K-apple seedlings to cover the seven acres of main perimeter fence, and costs of sustaining these through watering.	700,000
Sports		
Constituency Sports	Carry out the following Constituency sports activities; a) Organize and facilitate for Capacity building sessions for referees and linesmen Kshs. 300,000.00 b) Organize sports tournaments and award winning teams / Institutions with; i. Trophies Kshs. 100,000.00 ii. Balls and games equipments Kshs. 400,000.00 iii. Games kits and uniforms Kshs. 1,200,000.00.	2,000,000
Bursary		
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	10,000,000
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary Institutions	7,000,000
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000
Primary Schools		
Ciaikunguku Primary	Construction of a 7MX5M Kitchen to completion	500,000

Minutes endorsed by;



Richard N. Thiriku
Chairman-NGCDFC



Richard M. Maingi
FAM



Loisla N. Mote
Secretary-NGCDFC

School		
Cianyri Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Cianyri Primary School	Construction of an ablution block 7MX7M for girls dormitory with 5 bathrooms one for PWDs, 5 modern toilets one for PWDs, 27 cubic meters septic tank and soak pit to completion Kshs. 700,000 plus installation a 10000 litres water reserve tank Kshs. 100,000.	800,000
Cieria Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Gangara Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Gitii Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Iri Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Itiira Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kabachi Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kageri Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kamigua Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kanganga Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Karambari Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Karangare Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000

Minutes endorsed by;



Richard N. Thiriku
Chairman-NGCDFC



Richard M. Maingi
FAM



Lois N. Mote
Secretary-NGCDFC

Karimari Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kathagutari Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kathigagaceru Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kathitu Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kavengeru Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kiamugongo Primary School	Construction of kitchen 10 Ft X 15 Ft to completion	400,000
Kiamugongo Primary School	Completion of laying of Water pipeline; 90mm GI pipes and 90mm UPVC pipes class PN16	1,500,000
Kianamu Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kirie Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kogari Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Kwanduambogo Primary School	Completion of a five roomed Administration Block walling from window level, plastering, shutting, ceiling, painting and floor.	1,000,000
Makunguru Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Mathai Primary School	Construction of a classroom to completion	1,000,000
Mbaci Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Mbingori Primary	Construction of a classroom to completion	1,000,000

Minutes endorsed by;

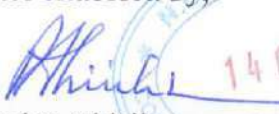

Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM



Loisia N. Mote
Secretary-NGCDFC

School		
Mianjatiri Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Mukororia Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Mwundu Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Ndutori Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Rwanjeru Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000
Secondary Schools		
Cianthia Secondary School	Completion of a nine roomed Administration Block, Plastering, flooring and painting	500,000
Gikuyari Secondary School	Completion of a forty student capacity laboratory; installation of benches, working platform, water and gas system to school forty student capacity laboratory	700,000
Gitiburi Secondary School	Completion of administration block, fixing metallic windows, doors, plastering, flooring, ceiling, painting electrical works and ablution blocks completion	1,500,000
Gwakaithi Secondary School	Purchase of a 51 seater school bus	7,200,000
Itiira Secondary School	Completion of a 300 student capacity Dining hall and kitchen plastering, flooring and painting	600,000
Kambaru Secondary School	Completion of a five roomed Administration Block Plastering, shutting, ceiling, painting, floor and electrical works.	2,000,000
Kamigua Secondary School	Construction of a forty student capacity science laboratory to roofing level.	3,000,000
Kanyuambora	Purchase of 80 metallic double decker dormitory beds	1,000,000

Minutes endorsed by;



Richard N. Thiriku
Chairman-NGCDFC



Richard M. Maingi
FAM



Loisia N. Mote
Secretary-NGCDFC

Secondary School		
Karangare Secondary School	Completion of administration block, fixing metallic windows, doors, plastering, flooring, ceiling, painting and electrical works.	1,000,000
Kigwambiti Secondary School	Purchase of a 51 seater school bus	7,200,000
Muchonoke Secondary School	Construction of a seven roomed administration block to roofing level	3,000,000
Muthanthara Secondary School	Construction of a forty student capacity science laboratory to roofing level.	3,000,000
Riandu Secondary School	Completion of a 250 student capacity storied dormitory first floor to roof work, Ground floor plastering, flooring ,fixing of windows and doors	1,000,000
Siakago Girls Secondary School	Completion of four classrooms roofing, plastering and painting of one classroom and tiling and shutting of all four classrooms.	800,000
Siakago Boys Secondary School	Completion of a thirteen roomed storied Administration Block walling above lintel first floor, Roofing, plastering , shutting and painting	3,000,000
St Magdalene school for the deaf Riandu	Completion of a forty student capacity science laboratory; flooring, plastering, shutting, painting, gas installation and working benches.	2,000,000
Tertiary		
Ishiara Kenya Medical Training Collage	Fencing of the 7 acre collage land using seven foot chain link and concrete posts to completion	1,700,000
Ishiara Kenya Medical Training Collage	Completion of two units' three bed roomed staff quarters; flooring, painting, wiring and shutting. Due to vandalism, Kshs.1,400,000 of last years' allocation of Kshs.5,000,000 was used to do fencing to curb further vandalism.	1,500,000
Ishiara Kenya Medical	Construction of one storied six number lecture halls Tution	13,350,000

Minutes endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM



Loisia N. Mote
Secretary-NGCDFC

Training Collage	block, 935Meter squared area sub and super structure to roofing level	
Ishiara Kenya Medical Training Collage	Completion of a ten roomed administration block, walling from lintel level	7,000,000
Ishiara Kenya Medical Training Collage	Additional funds for purchase one and a half acres of land for college expansion, allocation for last year 2M purchased 2.5 acres	500,000
Security		
Kabubua Ka Nyama Police Post	Completion of a five roomed Police Post Plastering, installation of windows and doors	1,000,000
Kanyuambora chiefs office	Completion of three roomed chiefs office, flooring, plastering, painting and shutting	400,000
Nthawa chiefs office	Renovations of three roomed office; plastering, painting, roof replacement and flooring	500,000
Others		
Lands office Mbeere North	Purchase of office furniture and equipments as 2 executive desks 80,000, 2 executive chairs 70,000, Fire proof safe 100,000, 2 secretarial chairs 40,000, 3 high back office chairs 60,000, 3 office desks 1.8M 90,000 and 3 filing cabinets 60,000.	500,000
Teachers Service Commission Mbeere North offices	Construction seven roomed office block from foundation level to roofing level	3,000,000
Total		137,088,879


NOTE:

Of the above projects proposed for funding by the NGCDFC members, Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets has come out as common specially in Education, primary schools. Members pointed out that most of these schools are old and were constructed by parents without guidance from technical departments. They have developed diaplilated walls, floors and roofs; hence the much needed face lifting.

Minutes endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Loisla N. Mote
Secretary-NGCDFC

MIN: 47/NG-CDFC/MBEERENORTH /2021/22: ALTERATIONS TO ON GOING PROJECTS LISTING

Members reviewed a listing of ongoing projects previously tabled to the NGCDF Board and noted some urgent alterations necessary to make the document a true reflection of what was on the ground and books of accounts.


a) The following projects had their details altered;

Project Name	Project Particulars	Reason for Alterations
Gikuyari Secondary School	Construction of a forty student capacity Laboratory	Amount disbursed altered from Kshs. 3,400,000 to Kshs. 2,800,000. The following were the previous allocations done to the project; F/Y 2018/19 Kshs. 800,000; 2018/19 Kshs. 1,000,000 and 2020/21 Kshs. 1,000,000
Kabubua Ka Nyama Police Post	Construction of a five roomed Police Post	The original cost estimate is adjusted from Kshs. 10,000,000 to Kshs. 5,500,000. Amount disbursed of Kshs. 4,500,000 has facilitated most of the construction works to date leaving only completion works plastering and shutting. The current proposed Kshs. 1,000,000 is sufficient to finish these works.


b) The following project were eliminated from the list for reason as tabulated;

Project Name	Project Particulars	Reason for Elimination
Kabachi Secondary School	Construction of a forty student capacity Laboratory	Original cost as per 2020/2021 budget proposal is Kshs. 4,000,000 approved, allocated and disbursed as follows; 2018/19 Kshs. 3,000,000 and 2020/21 Kshs. 1,000,000. These funds are sufficient to complete the project
Karambari Secondary School	Construction 200 student capacity Multi purpose hall	2016/17 Kshs. 800,000; 2018/19 Kshs. 1,000,000; 2020/21 Kshs. 1,000,000. These funds are sufficient to complete the project
Kianjogu Primary School	Construction of a Kitchen 7MX5M	The Kshs. 200,000 required for completion had been allocated and approved in F/Y 2020/21. These funds were

Minutes endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Loisia N. Mote
Secretary-NGCDFC

		disbursed to the PMC after writing of initial report. The funds are sufficient to complete the project
--	--	--

c) The following projects have been added to the list of on going projects having been excluded from the initial listing.

Project Name	Project Particulars
Ishiara Kenya Medical Training Collage	To purchase one and a half acres of land for college expansion. Initial funding done in 2019/2020 financial year.
Kiamugongo Primary School	Completion of laying of Water pipeline; 90mm GI pipes and 90mm UPVC pipes class PN16. Initial funding done in 2017/2018 financial year.
Kwanduambogo Primary School	Completion of a five roomed Administration Block walling from window level. Initial funding done in 2018/2019 financial year.
Karangare Secondary School	Completion of administration block, fixing metallic windows, doors, plastering, flooring, ceiling, painting and electrical works. Initial funding done in 2020/2021 financial year.
Kanyuambora chiefs office	Completion of three roomed chief's office, flooring, plastering, painting and shutting. Initial funding done in 2017/2018 financial year.

MIN: 48/NG-CDFC/MBEERENORTH /2021/22: A.O.B

Date of the next meeting will be on call. There being no other business, the meeting concluded at 5:00 P.M with closing prayers led by Lillian.

Minutes Signed by;



Richard Nyaga Thiriku

Chairperson NGCDF Mbeere North Constituency



Loisia N. Mote

Secretary NG-CDF Mbeere North Constituency

Minutes endorsed by;



Richard N. Thiriku
Chairman-NGCDFC

14 OCT 2021



Richard M. Maingi
FAM



Loisia N. Mote
Secretary-NGCDFC

NG-CDFC.MBEERE NORTH CONSTITUENCY BUDGET PROPOSAL CODE LIST FOR FINANCIAL YEAR 2021/2022

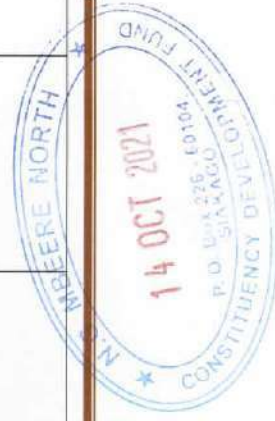
Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
	Administration					
1	4-14-066-2110000-100-2021/2022-001 Employees' Salaries	Payment of salaries for 6 staff	1,892,800	-	1,892,800	New
2	4-14-066-2110000-100-2021/2022-002 Employees' gratuity	Payment of gratuity for 6 staff	520,800		520,800	New
3	4-14-066-2120101-100-2021/2022-003 Employees NSSF	Payment for staff contribution to NSSF	57,000	-	57,000	New
4	4-14-066-2120201-100-2021/2022-004 Employees NHIF	Payment for staff contribution to NHIF	155,520	-	155,520	New
5	4-14-066-2210000-100-2021/2022-005 Goods and Services	Cost of running the NG-CDFC office, reviewing of NG-CDFC service charter, advertisements, Publication & Public awareness, Office utilities, Stationery, Motor vehicle Costs, Legal Services, Website Operation cost, Asset tagging, Risk Management, Comprehensive Insurance cover for motor vehicles, Postage expenses, travelling, Accommodation, Purchase and installation of power back up 10	3,482,733	-	3,482,733	New

Endorsed by;


Richard N. Thiriku
Chairman-NGCDFC


Richard M. Maingi
FAM


Loisia N. Mote
Secretary-NGCDFC



Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
		KVA generator @ Kshs. 600,000, Purchase of a public address system @Kshs.400,000 and Purchase of five 3KVA line interactive UPS me 3000 vu @Kshs.125,000.				
6	4-14-066-2210802- 100-2021/2022-001 Committee Expenses	NG-CDFC members sitting allowances	2,116,480	-	2,116,480	New
		Monitoring, Evaluation and Capacity building				
7	4-14-066-2110000- 111-2021/2022-001 Goods And Services	To cater for administrative and logistical expenses during capacity building, monitoring and evaluation exercise.	500,000	-	500,000	New
8	4-14-066-2210802- 111-2021/2022-001 Committee Expenses	NGCDFC, Staff and PMC members allowances during capacity Building	1,612,666	-	1,612,666	New
9	4-14-066-2210700- 111-2021/2022-001 NG-CDFC and PMC Capacity Building	Facilitate training of NG-CDFC Members, NG-CDFC Staff, PMCs, Line Departments and Stake holders on NGCDF related content	2,000,000	-	2,000,000	New
		Emergency				

Endorsed by;



Richard N. Thiriku
Chairman-NGCDFC



Richard M. Maingi
FAM

FUND ACCOUNT MANAGER
MBEFEE NORTH CDF



Loisian N. Mote
Secretary-NGCDFC



Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207	-	7,192,207	New
Environment						
11	NG-CDF Office	Replacing the dilapidated chain link fence of the NG-CDF Office with 7 foot chain link, 10 foot concrete posts and reinforcing with K-apple 120 Meter perimeter fence.	258,673		258,673	New
12	Kamugu Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
13	Kamukanya Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
14	Kanthenge Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
15	Katheru Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
16	Kianjoya Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
17	Mianjatiri	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New

Endorsed by;



Richard N. Thiriku
Chairman-NGCDFC



Richard M. Maingi
FAM

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MBEFFE NORTH CDF

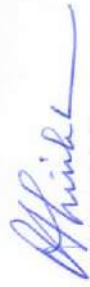


Loisias N. Mote
Secretary-NGCDFC



Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
110-2021/2022-007	Primary School	litres capacity plastic water tank				
4-14-066-2640510-110-2021/2022-008	Michegethiu Secondary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
4-14-066-2640510-110-2021/2022-009	Mungau Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
4-14-066-2640510-110-2021/2022-010	Ndutori Secondary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
4-14-066-2640510-110-2021/2022-011	Rwagori Primary School	Purchase and installation of a 10,000 litres capacity plastic water tank	100,000		100,000	New
4-14-066-2640510-110-2021/2022-012	Ishara Kenya Medical Training Collage	Purchase and planting of K-apple seedlings to cover the seven acres of main perimeter fence.	700,000		700,000	New
Sports						
4-14-066-2640509-112-2021/2022-001	Constituency Sports	Carry out the following Constituency sports activities; a) Organize and facilitate for Capacity building sessions for	2,000,000	-	2,000,000	New

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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
		referees and linesmen Kshs. 300,000.00 b) Organize sports tournaments and award winning teams / Institutions with; i. Trophies Kshs. 100,000.00 ii. Balls and games equipments Kshs. 400,000.00 iii. Games kits and uniforms Kshs. 1,200,000.00.				
Bursary						
24	4-14-066-2640101-103-2021/2022-001 Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	10,000,000	-	10,000,000	New
25	4-14-066-2640102-103-2021/2022-001 Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary Institutions	7,000,000	-	7,000,000	New
26	4-14-066-2640105-103-2021/2022-001 Bursary Special Institutions	Payment of bursary to needy students in special Institutions	500,000	-	500,000	New
Primary Schools						
27	4-14-066-2630204-104-2021/2022-001 Ciaikunguku Primary School	Construction of a 7MX5M Kitchen to completion	500,000	-	500,000	New

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MBEPE NORTH CDF



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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
28 4-14-066-2630204-104-2021/2022-002	Ciany Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
29 4-14-066-2630204-104-2021/2022-003	Ciany Primary School	Construction of an ablution block 7MX7M for girls dormitory with 5 bathrooms one for persons with disability, 5 modern toilets one for persons with disability, 27 cubic meters septic tank and soak pit to completion Kshs. 700,000 plus installation a 10000 litres water reserve tank Kshs. 100,000.	800,000		800,000	New
30 4-14-066-2630204-104-2021/2022-004	Cieria Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
31 4-14-066-2630204-104-2021/2022-005	Gangara Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
32 4-14-066-2630204-	Gitii Primary	Renovation and face lifting of 4 No. classrooms, plastering, flooring,	850,000		850,000	New

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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
104-2021/2022-006	School	painting and replacement of roofing iron sheets				
33 4-14-066-2630204-104-2021/2022-007	Iriri Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
34 4-14-066-2630204-104-2021/2022-008	Ifiira Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
35 4-14-066-2630204-104-2021/2022-009	Kabachi Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
36 4-14-066-2630204-104-2021/2022-010	Kageri Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
37 4-14-066-2630204-104-2021/2022-011	Kamigua Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New

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WATER NORTH CDF



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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
38	4-14-066-2630204-104-2021/2022-012 Kanganga Primary School	iron sheets Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
39	4-14-066-2630204-104-2021/2022-013 Karambari Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
40	4-14-066-2630204-104-2021/2022-014 Karangare Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
41	4-14-066-2630204-104-2021/2022-015 Karimari Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
42	4-14-066-2630204-104-2021/2022-016 Kathagutari Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New

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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
43 4-14-066-2630204-104-2021/2022-017	Kathigagacuru Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
44 4-14-066-2630204-104-2021/2022-018	Kathitu Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
45 4-14-066-2630204-104-2021/2022-019	Kavengero Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
46 4-14-066-2630204-104-2021/2022-020	Kiamugongo Primary School	Construction of kitchen 10 Ft X 15 Ft to completion	400,000		400,000	New.
47 4-14-066-2630204-104-2021/2022-021	Kiamugongo Primary School	Completion of laying of Water pipeline; 90mm GI pipes and 90mm UPVC pipes class PN16	6,000,000	1,500,000	1,500,000	On going
48 4-14-066-2630204-104-2021/2022-022	Kianamu Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing	850,000		850,000	New

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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
		iron sheets				
49	Kirie Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
50	Kogari Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
51	Kwanduambogo Primary School	Completion of a five roomed Administration Block walling from window level, plastering, shutting, ceiling, painting and flooring.	2,000,000	550,000	1,000,000	On going
52	Makunguru Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
53	Mathai Primary School	Construction of a classroom to completion	1,000,000		1,000,000	New
54	Mbaci Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring,	850,000		850,000	New

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Secretary-NGCDFC



Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
		painting and replacement of roofing iron sheets				
55	Mbingori Primary School	Construction of a classroom to completion	1,000,000		1,000,000	New
56	Mianjatiri Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
57	Mukororia Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
58	Mwundu Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
59	Ndutori Primary School	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New
60	Rwanjeru	Renovation and face lifting of 4 No. classrooms, plastering, flooring, painting and replacement of roofing iron sheets	850,000		850,000	New

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MURDER NORTH CDF



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Secretary-NGCDFC



Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
104-2021/2022-034	Primary School	classrooms, plastering, flooring, painting and replacement of roofing iron sheets				
	Secondary Schools					
61 4-14-066-2630205- 104-2021/2022-001	Cianthia Secondary School	Completion of a nine roomed Administration Block, Plastering, flooring and painting	3,500,000	3,000,000	500,000	On going
62 4-14-066-2630205- 104-2021/2022-002	Gikuyari Secondary School	Completion of a forty student capacity laboratory; installation of benches, working platform, water and gas system.	3,500,000	2,800,000	700,000	On going
63 4-14-066-2630205- 104-2021/2022-003	Gitiburi Secondary School	Completion of a eight roomed administration block, fixing metallic windows and doors, plastering, flooring, ceiling, painting, electrical works and an additional extension of an ablution block comprising of five door modern toilets, one for persons with disability and urinal	4,500,000	2,500,000	1,500,000	On going
64 4-14-066-2630205-	Gwakaithi Secondary	Purchase of a 51 seater school bus	7,200,000	0	7,200,000	New

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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
104-2021/2022-004	School					
65 4-14-066-2630205- 104-2021/2022-005	Itiira Secondary School	Completion of a 300 student capacity Dining hall and kitchen plastering, flooring and painting.	2,000,000	1,400,000	600,000	On going
66 4-14-066-2630205- 104-2021/2022-007	Kambaru Secondary School	Completion of a five roomed Administration Block Plastering, shutting, ceiling, painting, floor and electrical works.	3,500,000	1,500,000	2,000,000	On going
67 4-14-066-2630205- 104-2021/2022-008	Kamigua Secondary School	Construction of a forty-student capacity science laboratory to roofing level.	4,000,000		3,000,000	New
68 4-14-066-2630205- 104-2021/2022-009	Kanyuambora Secondary School	Purchase of 80 metallic double decker dormitory beds	1,000,000		1,000,000	New
69 4-14-066-2630205- 104-2021/2022-010	Karangare Secondary School.	Completion of a seven roomed administration block, fixing metallic windows, doors, plastering, flooring, ceiling, painting and electrical works.	4,000,000	3,000,000	1,000,000	On going
70 4-14-066-2630205- 104-2021/2022-011	Kigwambiti Secondary School	Purchase of a 51 seater school bus	7,200,000		7,200,000	New

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ARBEKE NORTH CDF



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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
71	4-14-066-2630205-104-2021/2022-012 Muchonoke Secondary School	Construction of a seven roomed administration block to roofing level	4,500,000		3,000,000	New
72	4-14-066-2630205-104-2021/2022-013 Muthanthara Secondary School	Construction of a forty-student capacity science laboratory to roofing level.	4,000,000		3,000,000	New
73	4-14-066-2630205-104-2021/2022-014 Riandu Secondary School	Completion of a 250 student capacity storied dormitory plastering, flooring, painting, fixing of windows and doors	10,000,000	9,000,000	1,000,000	Ongoing
74	4-14-066-2630205-104-2021/2022-015 Siakago Girls Secondary School	Completion of four classrooms roofing, plastering and painting of one classroom and tiling and shutting of all four classrooms.	4,800,000	4,000,000	800,000	Ongoing
75	4-14-066-2630205-104-2021/2022-016 Siakago Boys Secondary School	Completion of a thirteen roomed storied Administration Block walling above lintel first floor, Roofing, plastering, shutting and painting	9,000,000	6,000,000	3,000,000	On going
76	4-14-066-2630205-104-2021/2022-017 St Magdalene School for the deaf Riandu	Completion of a forty student capacity science laboratory; flooring, plastering, shutting, painting, gas	3,000,000	1,000,000	2,000,000	On going

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FUND ACCOUNT MANAGER
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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
		installation and working benches.				
	Tertiary					
77	Ishara Kenya Medical Training Collage	Fencing of the 7 acre collage land using seven foot chain link and concrete posts to completion	1,700,000	-	1,700,000	New
78	Ishara Kenya Medical Training Collage	Completion of two units' three bedroomed staff quarters; flooring, painting, wiring and shutting. Due to vandalism, Kshs.1,400,000 of last years' allocation of Kshs.5,000,000 was used to do fencing to curb further vandalism.	5,000,000	3,500,000	1,500,000	On going
79	Ishara Kenya Medical Training Collage	Construction of one storied six number lecture halls Tution block, 935Meter squared area sub and super structure to roofing level	18,000,000		13,350,000	New
80	Ishara Kenya Medical Training Collage	Completion of a ten roomed administration block, walling from lintel level, roofing, plastering, flooring, shutting and painting to	18,000,000	8,000,000	7,000,000	On going

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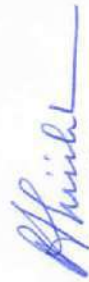
Loisia N. Mote

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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
		completion				
81	4-14-066-2630206-104-2021/2022-005 Ishiara Kenya Medical Training Collage	Purchase one and a half acres of land for college expansion	500,000		500,000	New
	Security					
82	4-14-066-2640507-113-2021/2022-001 Kabubua Ka Nyama Police Post	Completion of a five roomed Police Post Plastering, installation of windows and doors	5,500,000	4,500,000	1,000,000	On going
83	4-14-066-2640507-113-2021/2022-002 Kanyuambora chiefs office	Completion of three roomed chief's office, flooring, plastering, painting and shutting.	900,000	500,000	400,000	On going
84	4-14-066-2640507-113-2021/2022-003 Nthawa chiefs office	Renovations of three roomed office; plastering, painting, roof replacement and flooring	500,000		500,000	New
	Others					
85	Administration Lands office Mbeere North	Purchase of office furniture and equipments as 2 executive desks 80,000, 2 executive chairs 70,000, Fire proof safe 100,000, 2 secretarial chairs 40,000, 3 high back office	500,000		500,000	New

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Project Number	Project Name	Project activity	Original Cost	Cumulative allocation	Amount Allocated	Current Status
86	4-14-066-3110504-108-2021/2022-002 Teachers Service Commission Mbeere North offices	chairs 60,000, 3 office desks 1.8M 90,000 and 3 filing cabinets 60,000. Construction seven roomed office block from foundation level to roofing level	5,000,000		3,000,000	New
	Total Expense		208,138,879		137,088,879	

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