



NG-CDF

National Government Constituencies Development Fund
Mwingi North Constituency
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OUR REF: MN NG-CDF-PP- FY 2022-2023

20th April, 2023

THE CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P.O.BOX 48662

NAIROBI.

Dear Mr. Yusuf Mbuno,

RE: MWINGI NORTH NGCDF PROJECT PROPOSAL DOCUMENTATION

I hereby submit Mwingi North NGCDF Project Proposal FY 2022-2023 as a scanned document in ONE PDF DOCUMENT in the following order:

- i. Forwarding letter
- ii. Ward forum report duly signed
- iii. NGCDFC minutes duly signed and endorsed in every page
- iv. Duly signed 3rd schedule
- v. Duly signed 4 schedules following the arrangement in the 3rd schedule.

Finally, let me register our appreciation to you and the NGCDF Board and staff for your continued support in the execution of our mandate to the Mwingi North Constituency fraternity.

Yours faithfully,

PETER .KATONI

FUND ACCOUNT MANAGER



MWINGI NORTH

IEBC NUMBER 067

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORTS

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

0.0 Introduction or Background:

0.1 Constituencies Development Fund:

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the Constituency level.

0.2 Mwingi North Constituency:

Mwingi North Constituency is in Kitui County and it borders Mwingi Central, Tharaka, Mbeere constituencies and to the east it borders Mwingi National Park.

It has five administrative wards are five. Namely: Tseikuru, Kyuso, Ngomeni, Mumoni and Tharaka. Mwingi North Constituency is an ASAL area with challenges such as poor infrastructure, little rainfall, poor literacy levels. The main economic activity is farming and rearing of livestock.

The constituency has a population of 145,000 inhabitants. The dominant ethnic groups are the Kamba and a few Tharaka.

Mwingi North NGCDF has a membership of 9. It has supported the establishment of many primary and secondary schools, supported building of AP lines, supported several water projects and co-funded several school buses. Numerous students have also benefitted from the bursary kitty.

The Member of Parliament is Hon.(Eng.). Paul Musyimi Nzengu-a second term MP re-elected on August,2022.

1.0 Projects funding in the previous financial year:

1.1 Sectorial analysis of complete and ongoing projects:

The following is a brief about projects funded and disbursement of funds:

a. Number and allocation of completed projects under 2021-2022 financial year funding:

CATEGORICAL ANALYSIS AND REPORTING ON 2021-2022 PROJECTS

a. Number and allocation of completed projects 2021-2022 financial year:

Sector	Ward	Number of completed projects	Cost (Kshs)	Remarks
Education and Security	Kyuso	23	34,880,409.23	Complete
Education and Security	Mumoni	28	31,553,223.00	Complete
Education and Security	Tharaka	2	2,400,000.00	Complete
Education and Security	Tseikuru	15	18,950,000.00	Complete
Education and Security	Ngomeni	11	10,900,000.00	Complete
Total in Kshs.			98,683,632.23	

Sector	Ward	Number of completed projects	Cost (Kshs)	Remarks
ENVIRONMENT	KYUSO	6	5,941,777.58	Complete
ENVIRONMENT	TSEIKURU	1	100,0000.00	Complete
ENVIRONMENT	NGOMENI	1	100,0000.00	Complete
Total in Kshs.			6,141,777.58	

COMPLETE PROJECTS

PRIMARY SCHOOLS

i. Classroom projects

No.	Institution	Project activity	Amount allocated	Ward
1.	Malili Primary School	Construction to completion of classroom	1,000,000	Kyuso
2.	Mwania Primary School	Construction to completion of classroom	1,000,000	Kyuso
3.	Katithini Primary School	Construction to completion of classroom	1,200,000	Mumoni
4.	Mwania Primary School	Construction to completion of classroom	1,000,000	Kyuso
5.	Kasaini Primary School	Construction to completion of classroom	1,100,000	Tseikuru
6.	Ngengi Primary School	Construction to completion of classroom	1,000,000	Kyuso
7.	Winoti Primary School	Construction to completion of classroom	1,000,000	Ngomeni

Renovation Projects				
1.	Kasyathyu Primary School	Renovation to completion of 4 classrooms	1,000,000	Kyuso

Pit Latrine Projects				
1.	Kimangao Primary School	Construction to completion of 2 door pit latrine with provisions for PWDs	300,000	Kyuso
2.	Ndunguni Primary School	Construction to completion of 2 door pit latrine	300,000	Ngomeni
3.	Kavaani Primary School	Construction of 2 door pit latrine with provision for PWDs	300,000	Ngomeni

Reroofing Projects				
1.	Mbui Primary School	Renovation of 5 classroom roofs	1,000,000	Kyuso
2.	Kalataine Primary School	Renovation of classrooms 3 classrooms-roofing,fixing doors & windows	1,000,000	Mumoni

Dormitory Projects				
1.	Itinda Primary School	Completion of dormitory	1,000,000	Mumoni

SECONDARY SCHOOLS

Dormitory Projects				
1.	Kandwia Secondary School	Completion of dormitory	1,000,000	Kyuso

Dining Hall Projects				
1.	Kimangao Boys Secondary School	Construction to completion of a dining hall	1,500,000	Kyuso

Laboratory Projects				
1.	Kwa Katile Secondary School	Construction of one laboratory	1,000,000	Kyuso
2.	Masukanioni Secondary School	Construction of one laboratory	1,500,000	Mumoni

SECURITY PROJECTS

1.	Kathiani Assistant Chief's Office	Construction to completion of an assistant chief's office	1,200,000	Mumoni
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2.	Wikithuki Assistant Chief's Office	Construction to completion of an assistant chief's office	1,200,000	Tseikuru
3.	Kaningo Chief's Office	Construction to completion of an assistant chief's office	1,200,000	Tseikuru
4.	Ndatani Assistant Chief's Office	Construction to completion of an assistant chief's office	1,200,000	Ngomeni
5.	Tseikuru Police Station	Construction to completion of an administration office	200,000	Tseikuru
6.	Ngungani Police Station	Construction to completion of an administration office	1,200,000	Mumoni

Environment				
1.	Kwakatende Manzolo Sub Surface Dam	Construction to completion of Sub Surface Dam	1,000,000	Kyuso
2.	Kandwia Primary School	Flattening and leveling of 2 play grounds of 100 meters by 100 m	1,241,776.79	Kyuso

ONGOING PROJECTS

i. PRIMARY SCHOOLS

Renovation Projects

1.	Musosya Primary School	Renovation of 2 classrooms	1,000,000	Mumoni
Pit Latrine Projects				
1.	Kwa Mulungu Primary School	Construction of 2 door pit latrine with provision for PWDs	300,000	Tseikuru

Classroom Projects				
1.	Kilulu Primary School	Construction to completion of classroom	1,000,000	Kyuso
2.	Kamwerini Primary School	Construction to completion of classroom	1,100,000	Tharaka
3.	Kamali Primary School	Construction to completion of classroom	1,100,000	Tseikuru
4.	Kasiluni Primary School	Construction to completion of classroom	1,000,000	Ngomeni
5.	Mwanziu Primary School	Construction to completion of classroom	1,000,000	Mumoni
6.	Manzinga Primary School	Construction to completion of classroom	1,000,000	Tseikuru
7.	Kathungu Primary School	Construction to completion of classroom	600,000	Tseikuru

Administration Blocks

1.	Kakoongo Primary School	Construction to completion of administration block	1,500,000	Kyuso
2.	Kasevi Primary School	Construction to completion of administration block	1,500,000	Mumoni

Reroofing Projects

1.	Ngaani Primary School	Renovation of 5 classroom roofs	1,500,000	Mumoni
2.	Muguusi Primary School	Renovation of 3 classroom roofs	1,000,000	Kyuso

SECONDARY SCHOOLS

Renovation Projects

1.	Katama Secondary School	Renovation of 4 classrooms to completion-roofing,fixing doors & windows	1,500,000	Mumoni
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Laboratory Projects

1.	Katumbi Secondary School	Construction to completion of one laboratory	1,500,000	Tseikuru
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Administration Blocks

1.	Kalwa Secondary School	Construction to completion of administration block	1,000,000	Ngomeni
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School Buses

1.	Kamuwongo Secondary School	Purchase of 51 seater school bus	7,000,000	Kyuso
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Other complete project:

Sector	Ward	No. of complete projects	Cost (Kshs.)
Sports	Mwingi North Constituency	1	2,741,776.5

Other on-going projects

Sector	Ward	No. of ongoing projects	Cost (Kshs.)
Environment	All wards	5	500,000.00
Total in Kshs.			3,241,776.50

b. Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year:

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Tharaka ward	997	3,383,991.00	Participatory approach applied
Ngomeni ward	1,411	4,846,143.96	Participatory approach applied
Mumoni ward	2,920	9,450,124.00	Participatory approached used
Tseikuru ward	2,511	8,097,523.00	Participatory approached used
Kyuso ward	3,637	12,775,320.00	Participatory approach applied
Total in Kshs.		38,553,101.96	

1.2 Documentation of the ward reports:

The documents used during the ward meetings can be traced in the NGCDFC file reference No.001 Mwingi North NGCDF and Ward Report 2022-2023 Project Proposals.

2.0 Ward meetings:

2.1 WARD I-TSEIKURU WARD



2.1.01 Date of the meeting and venue:

The meeting was held on Tuesday, 3rd January, 2023 at Mwangea Chief's Office.

2.1.02 The following persons were present:

No.	NAME	POSITION
1.	Hon.(Eng.)Paul Musyimi Nzengu	MP, Mwingi North Constituency
2.	Titus Kimuyu	National Sub-County Accountant, Kyuso
3.	Gideon Mukiti Mwiyei	Chairman, Mwingi North NGCDFC
4.	Anne Mitema	DCC, Tseikuru
5.	Joyce Mueni Kimwele	Secretary, Mwingi North NGCDFC
6.	Peter Katoni	Fund Account Manager,

		Mwingi North NGCDF
7.	Regina Mumbe Mwangangi	Mwingi North NGCDFC Member
8.	James Ngumbau Mwandikwa	Mwingi NGCDFC Member
9.	Solomon M.Kano	Chief, Mwangea
10.	Susan M.Paul	Assistant Chief, Mwangea
11.	Rachel R.Kea	Assistant Chief, Mwangea
12.	Titus M.Musyoka	Assistant Chief, Mwangea
13.	David M.Kinyumu	Assistant Chief, Kasaini Sub-Loc. Masyungwa Location
14.	Grace Kalimi Maluki	Mwingi North NGCDFC Member
15.	Daniel Nzengu Kimanzi	Mwingi North NG-CDFC Member
16.	Wycliffe Wambua Katee	Co-opted member, Mwingi North NGCDF
17.	Mwengi Musili Makola	Oversight committee member, Mwingi North NGCDF
18.	Jefferson Muthengi Mwangangi	Oversight committee member, Mwingi North NGCDF
19.	John Tumbo	Oversight Committee member, Mwingi North NGCDF
20.	Mukuthu Kairu	KMTC Tseikuru NG-CDF Project PMC secretary
21.	Wilson Mutegi	Oversight committee member, Mwingi North NGCDF
22.	Kaio Kathuu Mbulusi	KMTC Tseikuru NG-CDF Project PMC chairman
23.	David Mwandikwa	PA,Hon.Paul M.Nzengu, MP
24.	Kimwele Mwasya Mwiru	Oversight Committee member,Mwingi North NGCDF

2.1.03 Guest of Honor:

The occasion was graced by Hon. (Eng.) Paul M.Nzengu – MP Mwingi North Constituency.

2.1.04 Comments by officials :

The MP noted that participatory development approaches were key in coming up with communities felt needs. He further explained the essence of the meeting; majorly solicitation of project projects for Fianacial Year 2022-2023 funding by the NG-CDF Board. He urged the present leaders to contribute their ideas freely.

He noted that NGCDF Board funding targeted projects in education and security. Other sectors supported were education bursary and social protection, environment, sports and emergencies.

He noted that the identification of project proposals should be informed on development plans, the national medium term and long-term national development priorities.

He noted that adequate funds would be availed with a view to completing any given project at the end of the financial year as opposed to spreading thinly. In so doing, impact on the ground would be realized.

The NGCDFC Chairman stressed on the need for leaders-cum-community members to undertake monitoring and evaluation of NGCDF projects as well as national and government projects in their areas of jurisdiction.

The Chairman asked community members to make their decisions by looking at the larger Tseikuru ward and not villages where they come from so that they could make informed decisions on projects to be prioritized.

2.1.05 Comments by Fund Account Manager on the nature of projects in respect to NGCDF Act:

The FAM stressed on the need to adhere to the NGCDF Act 2015.

He noted that ongoing projects should take precedence and that projects under the NGCDF Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants.

He highlighted ineligible projects as those supporting religious bodies or religious activities; those supporting political bodies or political activities, recurrent costs of a completed project; personal awards; private projects; projects targeting a specific club or group of people to the exclusion of others.

He further noted that NGCDF Act accords citizenry the chance to initiate developments projects in their areas of residence. NGCDF aims at alleviating poverty.

He gave an inventory of projects implemented by the NGCDFC in Tseikuru ward from 2018-2022 as shown below:

TSEIKURU WARD PROJECTS

a) EDUCATION

S/N	PROJECT NAME	ACTIVITY	Financial year
1.	Kisiuni Primary School	Construction to completion of one classroom	2017-2018
2.	Masyungwa day secondary School	Construction to completion of one dormitory	2017-2018
3.	Kyamalutu Primary School	Construction to completion of one classroom	2017-2018
4.	Musavani secondary School	Construction to completion of one laboratory	2017-2018
5.	Nditimi Primary School	equipping of a borehole	2017-2018
6.	Ngalange day secondary School	Construction to completion of one classroom	2017-2018
7.	Kakunguu Primary School	Completion of classroom	2017-2018
8.	Nguuni Primary School	Completion of classroom	2017-2018
9.	Kaimea Primary School	Construction to completion of two classroom	2018-2019
10.	Sumoni Primary School	Construction to completion of one classroom	2018-2019
11.	Kithayoni Primary School	Completion of classroom	2018-2019
12.	Nzanzeni Primary School	Renovation of 4 No. classroom roofs	2018-2019
13.	Kaseluni Primary School	Construction of one classroom to completion	2018-2019
14.	Usueni Primary School	Renovation of two classrooms-roofing,fixing doors & windows	2018-2019
15.	Kikuli Primary School	Construction to completion of one classroom	2018-2019
16.	Kamboya Primary School	Construction to completion of one classroom	2018-2019
17.	Ithoka Primary School	Renovation of 4 No. classroom roofs	2019-2020
18.	Kaivirya Primary School	Construction to completion of one classroom	2019-2020
19.	Kakauni Primary School	Construction to completion of one classroom	2019-2020
20.	Kasyathyuni Primary School	Construction to completion of one classroom	2019-2020
21.	Kathungu Primary School	Construction to completion of one classroom	2019-2020

22.	Katumbi Secondary School	Construction to completion of one laboratory	2019-2020
23.	Karangeni Sec. School	Construction of one classroom to completion	2019-2020
24.	KMTC Tseikuru	Construction to completion of ten classrooms	2019-2020
25.	Itung'uni primary school	Purchase and planting of 2,000 tree seedlings	2020-2021
26.	Manzinga Primary School	Construction to completion of one classroom	2020-2021
27.	Mukameni Primary School	Construction to completion of one classroom	2020-2021
28.	Kathungu Primary School	Construction to completion of one classroom	2020-2021
29.	Kasaini Primary School	Construction to completion of one classroom	2020-2021
30.	Itung'uni Primary School	Construction to completion of administration block	2020-2021
31.	Mulangoni Primary School	Renovation to completion of 3 No. classrooms-roofing,fixing doors & windows	2020-2021
32.	Mulangoni Education Centre	Completion of the education centre	2020-2021
33.	Kwa mulungu Primary School	Construction to completion of 2 doors pit latrine	2020-2021
34.	Ciokereke Primary School	Construction to completion of one classroom	2020-2021
35.	Usueni Primary School	Renovation of 3 No. classrooms-roofing,fixing doors & windows	2020-2021
36.	Kingitini Primary School	Construction to completion of one classroom	2020-2021
37.	Nzanzeni secondary school	Construction to completion of administration block	2020-2021
38.	Imale Primary School	Construction to completion of one classroom	2021-2022
39.	Kangarai Primary School	Renovation to completion of 4 classrooms-roofing,fixing doors & windows	2021-2022
40.	Katue Primary School	Construction to completion of one classroom	2021-2022
41.	Kwa Nzula Primary School	Construction to completion of one classroom	2021-2022
42.	Siveta primary School	Construction to completion of administration block	2021-2022
43.	Karangeni Secondary School	Construction to completion of one classroom	2021-2022
44.	kamali primary school	Construction to completion of one classroom	2021-2022

b) SECURITY

S/N	PROJECT NAME	ACTIVITY	Financial year
1.	Mwangea Chief's Office	Completion to completion of chief's office	2017-2018
2.	Tseikuru Police Station	Construction to completion of an administration block	2018-2019
3.	Kyenini Assistant Chief's Office	construction to completion of assistant chief's office	2019-2020
4.	Kaningo chief's office	construction to completion of chief's office	2021-2021
5.	Wikithuki i Assistant Chief's Office	construction to completion of assistant chief's office	2020-2021
6.	Kwa Ngondi Assistant Chiefs Office	construction to completion of assistant chief's office	2021-2022

c) ENVIRONMENT

S/N	PROJECT NAME	ACTIVITY	Financial year
1.	Itung'uni primary school	Purchase and planting of 2,000 tree seedlings	2020-2021

2.1.06 Comments by Fund Account Manager and Chairman on bursary and environment:

The Chairman noted that a great percentage of the constituents were poor and depended on NGCDF and other devolved bursary funds to educate their children.

The area is a hardship one and thus parents were making a big sacrifice in this regard.

He commended them for their resilience.

2.1.07 Project priorities:

The residents of Tseikuru ward come up with the following project priorities:

NO.	ACTIVITY	PLACE	SUB LOCATION	LOCATION
1.	Construction to completion of 100 students'capacity dormitory	KMTC Tseikuru	Township	Tseikuru
2.	Construction to completion of 2 ablution blocks of 2 door pit latrines with urinals	KMTC Tseikuru	Township	Tseikuru
3.	Construction to completion of 2 door pit latrine with urinals	Kavutoni Primary School	Mwangea	Mwangea
4.	Construction to completion of chief's office with a secretary's office and a store	Katumbi Chief's Office	Kyandani	Katumbi
5.	Construction to completion of 1 clasroom	Katue Primary School	Kyamalutu	Usueni
6.	Extension of a verandah,fixing of steel anchorage tubes,plastering finishes,fixing doors and windows,flooring,paintworks, signboard,fixing of gutters and branding	Usueni Primary School	Usueni	Usueni
7.	Construction of a dormitory measuring 25 by10 metres with 100 students'capacity	Mwangea Secondary School	Mwangea	Mwangea
8.	Construction to completion of 1 classroom	Mwangeni Primary School	Nzanzeni	Nzanzeni
9.	Construction to completion of 1 classroom	Kamali Primary School		

10.	Development of a strategic plan 5	Mwingi North NGCDF Strategic Plan 5	Mwingi North constituency (Kyuso)	Mwingi North constituency Kimangao
11.	Construction to completion of admistration block	Siveta Primary School	Ngereni	Kaningo
12.	Construction to completion of 1 no classroom	Katue Primary School	Usueni	Usueni
13.	Construction to completion of 1no classroom	Karangeni Secondary School	Ngongoni	Ngongoni
14.	Construction to completion of 1 no classroom	Kwa Nzula Primary School	Kathiani	Mulangoni
15.	Completion to completion of classrooms	Kangarai Primary School	Kangarai	Kaivirya
16.	Construction to completion of a 1no classroom	Maru Primary School	Kamuthanga	Kaningo
17.	Construction to completion of assistant chiefs office	Kwa Ngondi Assistant Chiefs Office	Muthungue	Mulangoni
18.	Construction to completion of 5 no classroom	Tseikuru Primary School	Tseikuru Township	Tseikuru
19.	Construction of an office to completion	Kyenini Assistant Chief Office	Kyenini	Musavani
20.	Construction of administration block, 2 No. classrooms, 2 No. dormitories,	Kasaini Primary School	Kasaini	Tseikuru

	library, electrification of the classrooms			
21.	Construction of administration block, 6 No. classrooms, library, electrification of the classrooms	Mang'ulu Primary School	Kasaini	Tseikuru
22.	Construction of administration block, 5 No. classrooms, electrification of the classrooms	Maseveseveni Primary School	Kasaini	Tseikuru
23.	Construction of administration block, 2 No. classrooms, electrification of the classrooms	Kaseluni Primary School	Kasaini	Tseikuru
24.	Construction of administration block, 5 No. classrooms, electrification of the classrooms , library, pit latrine	Ikathima Primary School	Kasaini	Tseikuru
25.	Construction of 2 pit latrines, fencing of the compound and electrification	Chief's Office Mang'ulu	Kasaini	Tseikuru
26.	Construction of AP line, 2 No. pit latrines	Ngutani	Kasaini	Tseikuru
27.	Construction of AP line, 2 No. pit latrines	Maseveseveni	Kasaini	Tseikuru
28.	Construction and equipping of science laboratory, dining hall, 4 door pit latrines.	Katumbi Mixed Day Secondary School	Kyandani	Katumbi
29.	Construction of chief's office	Kaningo	Kaningo	Katumbi
30.	Construction of administrative police camp	Kaningo	Kaningo	Katumbi

31.	Construction of a school dormitory	Kaningo Secondary School	Kaningo	Katumbi
32.	Construction of a school dormitory	Kithayoni Primary School	Kaningo	Katumbi
33.	Construction of a school dormitory	Manandu Primary School	Kaningo	Katumbi
34.	Construction of a 1 No. classroom	Mususya Primary School	Kaningo	Katumbi
35.	Completion of 1 No. classroom	Kathungu Primary School	Kathungu	Kathungu
36.	Construction of 1 No. classroom	Kangitini Primary School	Kathungu	Kathungu
37.	Furnishing the assistant chief's office	Kathungu	Kathungu	Kathungu
38.	Construction of 1 No. classroom	Imale Primary School	Kathungu	Kathungu
39.	Construction of chief's office	Ngalange	Kathungu	Kathungu
40.	Construction of 1 No. laboratory	Ngalange Mixed Day Secondary School	Kathungu	Kathungu
41.	Construction of chief's office	Katumbi	Kyandani	Katumbi
42.	Construction of 1 No. classroom	Karindi Primary School	Kyandani	Katumbi
43.	Construction of 1 No. classroom and fencing the compound	Katumbi Primary School	Kyandani	Katumbi
44.	Construction of 1 No. classroom and fencing the compound.	Kakauni Primary School	Kyandani	Katumbi

45.	Construction of assistant chief's office	Kyandani	Kyandani	Katumbi
46.	Construction of AP line	Katumbi	Kyandani	Katumbi
47.	Construction of assistant chief's office	Katilinge	Katilinge	Katilinge
48.	Construction of 2 No. classrooms, administration block, supply of desks, gate and fencing the compound.	Kaimiaa Primary School	Katilinge	Katilinge
49.	Construction of boarding wing	Katilinge Primary School	Katilinge	Katilinge
50.	Construction of administration block , 4 door pit latrine , supply of desks and gate	Kyamututwa Primary School	Katilinge	Katilinge
51.	Construction of AP Line	Katilinge	Katilinge	Katilinge
52.	Completion of resource centre	Mulangoni	Mulangoni	Mulangoni
53.	Construction of a 1 No. dormitory and completion of the undergoing dormitory	Mulangoni Day Secondary School	Mulangoni	Mulangoni
54.	Construction of 1 No. classroom	Kwanzula Primary School	Mulangoni	Mulangoni
55.	Renovation of 3 No. classroom	Ndooni Primary School	Mulangoni	Mulangoni
56.	Construction of chief's office	Mulangoni	Mulangoni	Mulangoni
57.	Construction of AP line	Mulangoni	Mulangoni	Mulangoni
58.	Construction of assistant chief's office	Mathunyani	Mulangoni	Mulangoni

59.	Construction of 3 No. classrooms and administration block.	Kwangondi Primary School	Mulangoni	Mulangoni
60.	Construction of 2 No. classrooms	Mulangoni Day Secondary School	Mulangoni	Mulangoni
61.	Construction of 3 No. classrooms, renovation of 4 No. classrooms and Supply and fixing of gate	Mulangoni Primary School	Mulangoni	Mulangoni
62.	Construction of assistant chief's office	Kaw'ongo	Mulangoni	Mulangoni
63.	Construction of 2 No. classrooms	Ndooni Day Secondary School	Mulangoni	Mulangoni
64.	Construction of 3 No. classrooms, dining hall, 2 No. dormitories , laboratory equipping ,	Masyungwa Day Secondary School	Kitovoto	Masyungwa
65.	Construction of polytechnic	Masyungwa	Kitovoto	Masyungwa
66.	Construction of chief's office	Masyungwa	Kitovoto	Masyungwa
67.	Construction of administration block and renovation of 8 No classrooms	Ithoka Primary School	Kitovoto	Masyungwa
68.	Construction of 3 No. classrooms , administration block and renovation of 5 No. classrooms	Masyungwa Primary School	Kitovoto	Masyungwa
69.	Construction of 3 No. classrooms and renovation of the 4 pit latrines	Kinolu Primary School	Kitovoto	Masyungwa
70.	Renovations of AP Line	Masyungwa	Kitovoto	Masyungwa
71.	Construction of AP Line	Ngutani	Kitovoto	Masyungwa

72.	Construction of assistant chief's office	Kitovoto	Kitovoto	Masyungwa
73.	Construction of 6 No. pit latrines , supply of gate, construction of staff houses	Masyungwa Primary School	Kitovoto	Masyungwa
74.	Construction of 1 No. dormitory and renovation of 5 No. classrooms	Kinolu Primary School	Kitovoto	Masyungwa
75.	Construction of 5No. classrooms	Sumoni Primary School	Sumoni	Mwangea
76.	Construction of assistant chief's office	Sumoni	Sumoni	Mwangea
77.	Construction of 1 No. dormitory	Mwangea Day Secondary School	Mwangea	Mwangea
78.	Construction of chief's office	Mwangea	Mwangea	Mwangea
79.	Construction of assistant Chief's office	Mwangea	Mwangea	Mwangea
80.	Completion of assistant chief's office	Nzanzeni	Nzanzeni	Usueni
81.	Construction of 1 No. classroom	Nditimi Primary School	Nzanzeni	Usueni
82.	Construction of chief's office	Nzanzeni	Nzanzeni	Usueni
83.	Renovation of 8 No. classrooms	Nanzeni Primary School	Nzanzeni	Usueni
84.	Construction of a laboratory	Nzanzeni Secondary School	Nzanzeni	Usueni
85.	Construction of 8 No. classrooms	Kasyuthyuni Primary School	Nzanzeni	Usueni
86.	Construction of 1 No. laboratory, 2 No. dormitories	Musavani Day School	Ngomano	Musavani

87.	Construction of 1 No. classroom	Kakunguu Primary School	Ngomano	Musavani
88.	Construction of 1 No. classroom, electrification	Manzungu Primary School	Ngomano	Musavani
89.	Construction of 1 No. classroom electrification	Musavani Primary School	Ngomano	Musavani
90.	Construction of chief's office	Musavani	Ngomano	Musavani
91.	Construction of assistant chief's office	Musavani	Ngomano	Musavani
92.	Construction of assistant chief's office	Kakunguu	Ngomano	Musavani
93.	Construction of assistant chief's office	Unyoleni	Ngomano	Musavani
94.	Renovation of 5 No. classrooms and gate	Kaivirya Primary School	Kaivirya	Tseikuru
95.	Completion of assistant chief's office	Kaivirya	Kaivirya	Tseikuru
96.	Construction of 1 No. classroom	Kaivirya Day Secondary School	Kaivirya	Tseikuru
97.	Construction of pit latrine	Kaivirya Chief's Office	Kaivirya	Tseikuru
98.	Construction of 1 No. classroom	Kavutoni Primary School	Kaivirya	Tseikuru
99.	Construction of 1 No. laboratory , pit latrine, 1 No. classroom, administration and fencing the compound	Ngalange Day Secondary School	Ngalange	Tseikuru
100.	Construction of chief's Office	Ngalange	Ngalange	Tseikuru

101.	Construction of assistant chief's Office	Ngalange	Ngalange	Tseikuru
102.	Construction of administration block, pit latrine, kitchen,	Iioni Primary School	Ngalange	Tseikuru
103.	Construction of AP line	Ngalange		
104.	Construction of administration block, pit latrine, renovation of classrooms	Ngalange Primary School	Ngalange	Tseikuru
105.	Construction of 4 No. classrooms	Karangeni Primary School	Ngongoni	Tseikuru
106.	Construction of 4 No. classrooms , 4 door pit latrine and fencing	Mukauru Primary School	Ngongoni	Tseikuru
107.	Construction of 4 door pit latrine and fencing	Karangeni Primary School	Ngongoni	Tseikuru
108.	Construction of 4 door pit latrine	Karangeni Day Secondary School	Ngongoni	Tseikuru
109.	Fencing of assistant chief's office	Ngongoni	Ngongoni	Tseikuru
110.	Construction of chief's office and electrification	Ngongoni	Ngongoni	Tseikuru
111.	Construction of AP line	Ngongoni	Ngongoni	Tseikuru
112.	Construction of assistant chief's office	Wikithuki	Wikithuki	Tseikuru
113.	Construction of 1 No. classroom	Kikuli Primary School	Wikithuki	Tseikuru
114.	Construction of 3 No. laboratories, construction of 2 No. classrooms, 4 door pit latrines, construction of 1 No. dormitory, kitchen and dining hall,	Kalimbui Day Seccunday School	Kalimbui	Tseikuru

	administration block and fencing of the compound.			
115.	Construction of 5 No. classrooms, 2 door pit latrines, administration block and fencing the compound	Nguuni Primary School	Kalimbui	Tseikuru
116.	Construction of administration block, renovation of 8 No. classrooms, kitchen, 4 door pit latrines and fencing the compound	Kalimbui Primary School	Kalimbui	Tseikuru
117.	Construction of assistant chief's office, electrification and fencing	Kalimbui	Kalimbui	Kalimbui
118.	Construction of AP line	Kalimbui	Kalimbui	Kalimbui
119.	Fencing assistant chief's office, electrification furnishing	Nziitu	Nziitu	Tseikuru
120.	Fencing school compound	Tseikuru Secondary School	Nziitu	Tseikuru
121.	Construction of administration block and kitchen	Tseikuru Primary School	Nziitu	Tseikuru
122.	Construction of 2 No. classrooms	Kyamalutu Day Secondary School	Kyamalutu	Usueni
123.	Construction of 3 No. classrooms	Mutindwa Primary School	Kyamalutu	Usueni
124.	Construction of 3 No. classrooms	Kyangini Primary School	Kyamalutu	Usueni

125.	Construction of 3 No. classrooms	Kamboya Primary School	Kyamalutu	Usueni
126.	Construction of a public toilet	Assistant Chief's Compound	Kyamalutu	Usueni
127.	Power connection	Assistant Chief's Office	Kyamalutu	Usueni
128.	Fencing of the compound	Assistant Chief's Office	Kyamalutu	Usueni
129.	Construction of 3 No. classrooms	Katue Primary School	Usueni	Usueni
130.	Construction of an administration block	Katue Primary School	Usueni	Usueni
131.	Construction of an administration block	Itun'guni Primary School	Usueni	Usueni
132.	Construction of 1 No. classrooms	Itun'guni Primary School	Usueni	Usueni
133.	Construction of an administration block	Usueni Primary School	Usueni	Usueni
134.	Construction of double twin toilets for girls	Usueni Primary School	Usueni	Usueni
135.	Construction of double twin toilets for boys	Usueni Primary School	Usueni	Usueni
136.	Construction of an office	Usueni Chief's Office	Usueni	Usueni
137.	Construction of an Administration Police Line	Usueni Ap Line	Usueni	Usueni
138.	Construction of 2 No. classrooms	Tseikuru Secondary School	Kalimbui	Tseikuru

139.	Construction of a kitchen	Tseikuru Secondary School	Kalimbui	Tseikuru
140.	Construction of toilets	Tseikuru Secondary School	Kalimbui	Tseikuru
141.	Power connection	Assistant Chief's Office	Kalimbui	Tseikuru
142.	Construction of a public toilet	Assistant Chief's Office	Kalimbui	Tseikuru
143.	Construction of a dormitory	Tseikuru Secondary School	Kalimbui	Tseikuru
144.	Power connection	Tseikuru Police Station	Kalimbui	Tseikuru
145.	Construction of 1 No. classrooms	Kasaini Primary School	Kasaini Sub-Location	Masyungwa
146.	Renovation of 5 No. classrooms	Kasaini Primary School	Kasaini Sub-Location	Masyungwa
147.	Construction of an administration block: Head and deputy head teachers' office, senior teacher's office, curriculum teacher's office and the staff room	Kasaini Primary School	Kasaini Sub-Location	Masyungwa
148.	Construction of a girls' dormitory	Kasaini Primary School	Kasaini Sub-Location	Masyungwa
149.	Construction of a boys' dormitory	Kasaini Primary School	Kasaini Sub-Location	Masyungwa
150.	Equipping of a girls' dormitory	Kasaini Primary School	Kasaini Sub-Location	Masyungwa

151.	Equipping of a boys' dormitory	Kasaini Primary School	Kasaini Sub-Location	Masyungwa
152.	Fencing of the school compound	Kasaini Primary School	Kasaini Sub-Location	Masyunwa
153.	Construction of a girls' dormitory	Mwangea Mixed Day Secondary School	Mwangea Sub-Location	Mwangea
154.	Construction of a boys' dormitory	Mwangea Mixed Day Secondary School	Mwangea Sub-Location	Mwangea
155.	Construction of a kitchen	Mwangea Mixed Day Secondary School	Mwangea Sub-Location	Mwangea
156.	Construction of twin latrines for girls	Mwangea Mixed Day Secondary School	Mwangea Sub-Location	Mwangea
157.	Construction of twin latrines for boys	Mwangea Mixed Day Secondary School	Mwangea Sub-Location	Mwangea
158.	Fencing of Tseikuru Sub-County Headquarters	Tseikuru Sub-County Headquarters	Nziitu Sub-Location	Tseikuru

2.1.08 Challenges:

1. Insecurity issues in the border with Tana River County; Kaningo and Masyungwa areas;
2. Water shortage;
3. Serious poverty levels;
4. Youth unemployment;
5. Expansive ward which on its own should be a constituency;

6. Traditional liquor drinking problem;
7. Low literacy levels.

1.0.09 Way forward:

1. Hold leaders meetings regularly to deliberate on the above issues;
2. Support construction of educational facilities;
3. Hold inspirational talks in schools;
4. Address the liquor drinking menace;
5. Construct security roads;
6. Lobby the County Government of Kitui to address the water problem;
7. Sensitize youth on entrepreneurship and devolved funds such as Uwezo Fund, government tenders for youth, etc.

2.2 Ward II-KYUSO WARD



2.2.01 Meeting date and venue:

The meeting was held on Wednesday, 4th January, 2023 at Kyuso Market Sheds, Kyuso Town.

2.2.02 Members present:

The following were present during the meeting:

No.	NAME	POSITION
1.	Hon.(Eng.)Paul Musyimi Nzengu	MP, Mwingi North Constituency
2.	Reuben Kimosop	DCC, Kyuso
3.	Simon Mumo Kivangu	Member, Mwingi North NGCDFC
4.	Titus Kimuyu	SCA,Kyuso
5.	Peter Katoni	Fund Account Manager
6.	Gideon Mukiti Mwiyei	Chairman, Mwingi North NGCDFC
7.	Joyce Mueni Kimwele	Secretary, Mwingi North NGCDFC
8.	Daniel Nzengu Kimanzi	Mwingi North NGCDF member
9.	Regina Mumbe Mwangangi	Mwingi North NGCDF member
10.	Wycliffe Wambua Katee	Co-opted member,Mwingi North NGCDF
11.	John M.Muthengi	Chief 1,Kimu Location
12.	Onesmus M.Muisyo	Assistant Chief,Kandwia Sub-location
13.	Albanus Kimwele	Assistant Chief,Kimu Sub-Location
14.	Grace M.Musyimi	Assistant Chief, Mbangwani Sub-Location
15.	Andrew Muli	Principal, Itivanzou Secondary School
16.	Joyce Kalunda Mathembe	Community member, Kimangao Location

17.	Muli Mwendwa	Community member, Kimangao Location
18.	Angela M.Syengo	Community member, Kimangao Location
19.	Eunice Mueni Silu	Community member, Kimangao Location
20.	Pauline S.Mwangangi	Community member, Kimangao Location
21.	Joseph Mwendwa Muthui	Community member, Kimangao Location
22.	Kasembi Musyoka	Community member, Kimangao Location
23.	Kanza Mairu	Community member, Kimangao Location
24.	Agnes Ndanu Musyoka	Community member, Kimangao Location
25.	Loice M.Ngala	Community member, Kimangao Location
26.	Charles Mwanzia Mukiti	Community Member, Kimangao Location
27.	Stella Muneeni	Community Member, Kimangao Location
28.	Mwengi Musili Makola	Oversight Committee Member, Mwingi North NGCDF
29.	Jefferson Muthengi Mwangangi	Oversight Committee Member, Mwingi North NGCDF
30.	John Tumbo	Oversight Committee Member, Mwingi North NGCDF
31.	Kimwele Mwasya Mwiru	Oversight Committee Member, Mwingi North NGCDF
32.	David Mwandikwa	PA,Hon.Paul M.Nzengu, MP
33.	Grace Kalimi Maluki	Member, Mwingi North NG-CDFC

34.	Mary Muli	Chief Kamuwongo Location
35.	Mr. Mutiso	Principal Kamuwongo Secondary School
36.	Mutinda Mbiti	Assistant Chief Tulanduli Sub- Location
37.	Vaudine Loyce Mbithia	Head Teacher Ngaaie Special School
38.	Mr Pius Kamwara	Head Teacher Mugoo Primary School
39.	Mrs. Hellen	Head Teacher Manzolo Primary School
40.	James Ngumbau Mwandikwa	Member, NG-CDFC Mwingi North

2.2.03 Guest of Honour:

The occasion was graced by MP Mwingi North constituency, Hon.(Eng.). Paul M. Nzengu.

2.2.04 Comments by officials :

The MP advised the leaders and community members to engage each other constructively so that projects priorities for funding by the NGCDFC would be identified.

He noted that they have to be in line with the NGCDF Act 2015.

Hon. (Eng.) Paul Nzengu asked the youth to embrace entrepreneurship, education and sports.

2.2.05 Comments by Fund Account Manager on the nature of projects in respect to NGCDF Act:

The FAM stressed on the need to adhere to the NGCDF Act 2015.

He noted that ongoing projects should take precedence and that projects under the NGCDF Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants.

He highlighted ineligible projects as those supporting religious bodies or religious activities; those supporting political bodies or political activities, recurrent costs of a completed project; personal awards; private projects; projects targeting a specific club or group of people to the exclusion of others.

The NGCDFC chairman noted that between 2018-2022, the following projects were implemented and noted that the impact on the ground was quite enormous:

KYUSO WARD PROJECTS

a) EDUCATION

S/N	PROJECT NAME	ACTIVITY	FY
1.	Muguusi Primary School	Construction to completion of one classroom	2017-2018
2.	Mwania Primary school	Construction to completion of one classroom	2017-2018
3.	Kaliani Primary School	Construction to completion of one classroom	2017-2018
4.	Kalole Primary School	Renovation to completion of three classrooms	2017-2018
5.	Kamwengi Primary School	Construction to completion of one classroom	2017-2018
6.	Kalimamundu Primary School	Construction to completion of one classroom	2017-2018
7.	Ivonangya Secondary School	Construction to completion of two classrooms	2017-2018
8.	Kamula shallow well	Rehabilitation of a shallow well	2017-2018
9.	Kamula Day Secondary School	Completion of classroom	2017-2018
10.	Kyuso Girls Secondary School	Construction to completion of one classroom	2017-2018
11.	Itivanzou Secondary School	Completion of a dining hall	2017-2018
12.	Kyeni Kya Gai Primary School	Construction to completion of one classroom	2017-2018
13.	Ngengi Primary School	Construction to completion of one classroom	2018-2019
14.	Kakunike Primary School	Renovation to completion of 4 classrooms	2018-2019
15.	Tulanduli secondary School	Construction to completion of one classroom	2018-2019
16.	Kandwia Primary School	Renovation of four classrooms-roofing,fixing doors & windows	2018-2019
17.	Malili Primary School	Construction to completion of one classroom	2018-2019
18.	Gai Secondary School	Construction to completion of one dining hall	2018-2019

19.	Tulanduli Primary School	Renovation of classroom: emergency	2018-2019
20.	Itulu Primary School	construction of 2 door pit latrine: emergency	2018-2019
21.	Kwa Mutisya Primary School	Construction to completion of one classroom	2018-2019
22.	Nzaalani Primary School	Renovation to completion of 4 classooms- roofing,fixing doors & windows	2018-2019
23.	Mwambani Primary School	Construction of one classroom	2018-2019
24.	Kamwengi Primary School	construction of 2 door pit latrine	2018-2019
25.	Kwa Ngundu Primary School	Construction to completion of one classroom	2018-2019
26.	Kaghui Primary School	Construction to completion of one classroom	2018-2019
27.	Kingingo Primary School	Construction to completion of one classroom	2018-2019
28.	Matooni Primary School	Construction to completion of one classroom	2018-2019
29.	Katakani Primary School	Construction to completion of administration block	2018-2019
30.	Kalonzo Secondary School	Construction to completion of dormitory	2018-2019
31.	Mwingi North NGCDF Office	Completion of office	2018-2019
32.	Mwingi North NGCDF Office	Purchase of furniture for the new office	2018-2019
33.	Kyuso Sub-County Accountant's Office	Purchase of furniture for the office	2018-2019
34.	Kathaingo Primary School	Construction to completion of one classroom	2019-2020
35.	Kathalani Primary School	Renovation of 4 classooms roofs	2019-2020
36.	Kingingo Primary School	Construction to completion of one classroom	2019-2020
37.	Kwa Mutisya Primary School	Construction to completion of one classroom	2019-2020
38.	Marisi Primary School	Renovation of 4 classooms roofs	2019-2020
39.	Ndathani Primary School	Renovation of 4 classooms roofs	2019-2020
40.	Malili Primary School	Construction Renovation of one classroom	2019-2020
41.	Tii Primary School	Renovation of 4 classooms roofs	2019-2020
42.	Ngengi Central Primary School	Construction to completion of one classroom	2019-2020
43.	Kamuwongo Secondary School	Purchase of 51 seater school bus	2019-2020
44.	Kandwia Secondary School	Construction to completion of dormitory	2019-2020
45.	Kwa Katile Sec. School	Construction to completion of laboratory	2019-2020
46.	Kimangao Boys Secondary School	Construction to completion of dining hall	2019-2020

47.	Mandara Secondary School	Construction to completion of one classroom	2019-2020
48.	Mwingi North NGCDF generator	Purchase of 5KVA power generator for use in the NGCDF office	2019-2020
49.	Mwingi North NGCDF Motorbike	Purchase of motorbike for projects visits by the clerk of works(Yamaha YBR 125cc)	2019-2020
50.	Kakoongo Primary School	Construction to completion of administration block	2020-2021
51.	Mwania Primary School	Construction to completion of one classroom	2020-2021
52.	Ngengi Primary School	Construction to completion of one classroom	2020-2021
53.	Mbui Primary School	Reroofing of 4 classooms	2020-2021
54.	Malili Primary School	Construction to completion of one classroom	2020-2021
55.	Kimangao Primary School	Construction to completion of 2 doors pit latrine	2020-2021
56.	Kasevi Primary School	Construction to completion of administration block	2020-2021
57.	Kasyathyu Primary School	Renovation of 4 classrooms-roofing,fixing doors & windows	2020-2021
58.	Kivangwa Primary School	Renovation of 3 classooms roofs	2020-2021
59.	Kathiitu Primary School	Construction to completion of one classroom	2020-2021
60.	Ngomola Primary School	Construction to completion of one classroom	2020-2021
61.	Kilulu Primary School	Construction to completion of one classroom	2020-2021
62.	Kavuruko Primary School	Construction to completion of one classroom	2020-2021
63.	Kimu day secondary school	Construction to completion of one classroom	2020-2021
64.	Kyandoo primary school	Construction of administration block to completion	2020-2021
65.	Kyuso Police Station	construction of armoury	2020-2021
66.	Itivanzou Primary School	Construction of an extended 1 roomed administration block to completion	2021-2022
67.	Kakunike Primary School	Construction of administration block to completion	2021-2022
68.	Kilanga Primary School	Construction to completion of one classroom	2021-2022
69.	Malili Primary School	Construction to completion of one classroom	2021-2022
70.	Wikimuu Primary School	Construction to completion of one classroom	2021-2022
71.	Itivanzou Secondary School	Construction to completion of dormitory	2021-2022

72.	Kamula Secondary School	Construction to completion of one classroom	2021-2022
73.	KEWI institute Kyuso campus	Construction to completion of administration block	2021-2022

b) SECURITY

S/N	PROJECT NAME	ACTIVITY	FY
1.	Kimu Chief's Office	renovation of 2 door pit latrine: emergency	2018-2019
2.	Itivanzou Chief's Office	Completion of chief's office	2018-2019
3.	Kamuwongo Assistant County Commissioner's Residence	Fencing of the compound	2019-2020
4.	Tulanduli Assistant Chief's Office	Construction of an Assistant Chief's office	2019-2020

c) ENVIRONMENT

S/N	PROJECT NAME	ACTIVITY	FY
1.	Itivanzou Secondary School	Flattening and leveling of two play grounds measuring 100 meter by 100 metres each	2018-2019
2.	Tii Sub-surface Dam	Excavation and construction of wing way and spill way of a sub-surface dam at Tii stream targeting 350 beneficiaries	2019-2020
3.	Kandwia Primary School	Flattening and Levelling of 2 playgrounds of 100meters by 100meters	2020-2021
4.	Kwa mutendeManzolo Sub-Surface Dam	Excavation and construction of wing way and spill way of a sub-surface dam at Kwa katende- Manzolo stream targeting 100 beneficiaries	2020-2021
5.	Kingingo Primary School	Purchase and planting of 2,000 tree seedlings	2020-2021
6.	Kaliani Primary School	Purchase and planting of 2,000 tree seedlings	2020-2021
7.	Mbui primary school	Purchase and planting of 2,000 tree seedlings	2020-2021

8.	Itivanzou Primary School	pipeline extension and construction of elevated water tower for the school:	2020-2021
9.	Malili Primary School	Flattening and levelling of 1 playground of 100meters by 100meters	2021-2022
10.	Tulanduli Primary School	Flattening and levelling of 1 playground of 110meters by 110meters	2021-2022

2.2.06 Projects priorities:

Members present identified the following projects priorities in Kyuso ward:

No.	ACTIVITY	PLACE	SUB LOCATION	LOCATION
1.	Completion of admistration block with a principal's,secretary's offices and a staffroom: roofing,finishes,fixing doors and windows,flooring,fixing wash hand basins,fixing gutters and paintworks	KEWI Kyuso Campus	Kimangao	Kimangao
2.	Construction of 2 ablution blocks of 2 door pit latrines with urinals	KEWI Kyuso Campus	Kimangao	Kimangao
3.	Completion of an Assistant County Commissioner's office with a secretary's office and a store and a washroom: finishes,fixing doors and windows,flooring,paintworks,signboard,fixing of gutters and branding	Kamuwongo ACC Office	Kamuwongo	Kamuwongo
4.	Constuction of 1 classroom	Kaundu Primary School	Kalatine	Kakuyu
5.	Mughoo Primary School	Construction of 2 classrooms	Kimangao	Kimangao

6.	Erection of fence: with concrete poles with strands of barbed wire and chainlink and fixing of a gate	KEWI Kyuso Campus	Kimangao	Kimangao
7.	Completion of administration block with a reception and head and deputy head teachers' offices: finishes,fixing doors and windows,flooring,paintworks,sign board,fixing gutters and branding	Kyandoo Primary School	Kyandoo	Kamuwongo
8.	Completion of a dormitory measuring 25 by 10 metres with 100 students' capacity (roofing,finishes,fixing doors and windows,flooring,paintworks,sign board,fixing of gutters and branding	Itivanzou Secondary School	Itivanzou	Itivanzou
9.	Completion works of 1 classroom: fixing window panes,electrical installations,paintworks and branding	Kathiitu Primary School	Itivanzou	Itivanzou
10.	Completion works of 1 classroom: fixing window panes,electrical installations,fixing gutters and branding	Kavuruko Primary School	Kimangao	Kimangao
11.	Renovation of 3 classrooms to completion: Demolition of old roof coverage,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding	Kamuwongo Primary School	Kamuwongo	Kamuwongo
12.	Construction of 1 classroom	Malili Primary School	Kakunike	Itivanzou
13.	Renovation of 3 classrooms:Demolition of old roof coverage,demolition of walling to ring beam level,walling to completion,repair of	Mikwa Primary School	Mikwa	Kimangao

	cracks,fresh roofing,sign board,fixing of gutters and branding			
14.	Renovation of 4 classrooms:Demolition of old roof coverage,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding	Tulanduli Primary School	Tulanduli	Itivanzou
15.	Construction of chief's office with a secretary's office and a store	Ngaai Location Chief's Office	Ngaai	Ngaai
16.	Purchase and planting of 2,000 tree seedlings	Nzaalani Primary School	Kaghui	Ngaai
17.	Purchase and planting of 2,000 tree seedlings	Kyuso Primary School	Gai	Kyuso
18.	Purchase and planting of 2,000 tree seedlings	Gai Primary School	Gai	Kyuso
19.	Purchase and planting of 2,000 tree seedlings	Mwingi North NGCDF Office	Kimangao	Kimangao
20.	Purchase and planting of 2,000 tree seedlings	Kalaa Primary School	Gai	Kyuso
21.	Completion works of 1 classroom: fixing window panes,electrical installations,paintworks,fixing gutters and branding	Kimu Secondary School	Kimu	Kimu
22.	Construction of one classroom	Kyangithya Primary School	Kaghui	Ngai
23.	Construction of administration block to completion	Kakunike Primary School	Kamuwongo	Kamuwongo

24.	Renovations of classrooms	Kandongu Primary School	Twimyua	Twimyua
25.	Construction of 1 no classroom to completion	Wikimuu Primary School	Twimyua	Twimyua
26.	Construction of 1 no classroom to completion.	Kamula Secondary School	Kamula	Kamula
27.	Construction of a dormitory to roofing level	Itivanzou Secondary School	Itivanzou	Itivanzou
28.	Construction of 1 no classroom to completion	Malili Primary School	Tulanduli	Itivanzou
29.	Renovation of classrooms	Manzolo Primary School	Mataka	Mivukoni
30.	Construction 1 no classroom to completion	Kilanga Primary School	Ivonangya	Kamula
31.	Construction of 1 no classroom to completion	Manzuva Primary School	Kamula	Kamula
32.	Completion of an assistant county commissioners resident: plastering works, flooring, keying, wiring and paintworks	Kamuwongo Assistant County Commissioner's Residence	Kamuwongo	Kamuwongo
33.	Construction of an office to completion	Tulanduli Assistant Chief's Office	Tulanduli	Itivanzou
34.	Construction of 1 no classroom to completion	Kingingo Primary School	Tulanduli	Itivanzou
35.	Construction of a dormitory to roofing level	Kandwia Secondary School	Kimu	Kimu

36.	Reroofing of 4 no classrooms	Ndathani Primary School	Kimu	Kimu
37.	Reroofing of 4 No.classrooms	Marisi Primary School	Gai	Kyuso
38.	Construction of lab equipping and library	Itivanzou Sec.School	Itivanzou	Itivanzou
39.	Construction of administration block, renovation of 3 No. classrooms	Tii Primary School	Itivanzou	Itivanzou
40.	Construction of 1 No. classroom and fencing of the compound	Itivanzou	Itivanzou	Itivanzou
41.	Fencing of the compound	Kingingo Primary School	Itivanzou	Itivanzou
42.	Construction of assistant chief's office	Itivanzou	Itivanzou	Itivanzou
43.	Renovation of chief's office	Itivanzou	Itivanzou	Itivanzou
44.	Construction and fencing of AP line	Itivanzou	Itivanzou	Itivanzou
45.	Construction of 2 No. classrooms and a kitchen	Malili/Kiseuni Primary School	Itivanzou	Itivanzou
46.	Construction of administration block, 2 No. classrooms, a lab, kitchen, dining hall, pit latrine and fencing	Tulanduli Day Sec School	Itivanzou	Itivanzou
47.	Construction of administration block, No. classrooms, kitchen	Mwania Primary School	Itivanzou	Itivanzou
48.	Construction of assistant chief's toilets, fencing the compound	Tulanduli	Itivanzou	Itivanzou

49.	Renovation of 7 No. classroom roofing	Tulanduli Primary School	Itivanzou	Itivanzou
50.	Construction of 2 No. classrooms, administration block, a kitchen and store, 50 No. desks, 6 No. office tables, 10 No. office chairs	Kairungu Primary School	Kamula	Kamula
51.	Completion of administration block	Kamuwongo Mixed Day Sec School	Kamuwongo	Kamuwongo
52.	Construction of student's dormitory	Kalonzo Secondary School	Ngaai	Ngaai
53.	Construction of 5 no. Classrooms	Kingingo Primary School	Tulanduli	Itivanzou
54.	Construction of ass. Chief's office	Kimangao	Kimangao	Kimangao
55.	Construction of 2 No. classrooms and administration block	Kamukuyuni Primary School	Kimangao	Kimangao
56.	Construction of an administration block	Mughoo Primary School	Kimangao	Kimangao
57.	Construction of 2 No. classrooms	Kavuluko Primary School	Kimangao	Kimangao
58.	Construction of administration block and renovation of classrooms	Mikwa Primary School	Kimangao	Kimangao
59.	Construction of administration block and 2 No. pit latrines	Kalaa Primary School	Kimangao	Kimangao
60.	construction of assistant chief's office	Kilawa	Kimangao	Kimangao

61.	Construction of 1 No. classroom	Kilawa Primary School	Kimangao	Kimangao
62.	Construction of 3 No. classrooms, administration blocks, renovation of 4 No. classrooms, pit latrines, fencing the compound, supply and fixing of gate	Kwangundu Primary School	Kyandoo	Kamuwongo
63.	Construction of pit latrine, Fencing the compound , supply and fix of gate	Assistant Chief's Office- Kyandoo	Kyandoo	Kamuwongo
64.	Renovation of 8 No. classrooms, kitchen, fencing the compound and gate	Kyandoo Primary School	Kyandoo	Kamuwongo
65.	Construction of a school	Kyandani Primary School	Kyandoo	Kamuwongo
66.	Construction of administration block, roofing of 5 No. classrooms and fencing the compound	Kakunike Primary School	Kyandoo	Kamuwongo
67.	Construction of 1 No. classroom	Kyamwui Primary School	Kyandoo	Kamuwongo
68.	Construction of administration block, purchase of bus	Kamuwongo Day Secondary School	Kamuwongo	Kamuwongo
69.	Construction of 4 door pit latrines	Kamuwongo Primary School	Kamuwongo	Kamuwongo
70.	Construction of administration block and 8 No. classrooms	Mwambani Feederr School	Kamuwongo	Kamuwongo
71.	Construction of 2 No. dormitory, administration block	Matooni Secondary School	Matooni	Kyuso

72.	Construction of 2 door pit latrine, and fencing the compound	Marisi Primary School	Matooni	Kyuso
73.	Renovation of 8 No. classrooms	Matooni Primary School	Matooni	Kyuso
74.	Construction of administration block, 2 No. classrooms,	Magero Primary School	Matooni	Kyuso
75.	Construction of 2 No. classrooms, administration block, 4 door pit latrine	Ngengi Primary School	Matooni	Kyuso
76.	Construction of chief's office	Marisi	Matooni	Kyuso
77.	Construction of assistant chief's office	Matooni	Matooni	Kyuso
78.	Construction of administration block, 4 door pit latrine	Kyeni Kya Gai Primary School	Katakani	Kyuso
79.	Construction of 1 No. classroom and pit latrine	Muruu Primary School	Katakani	Kyuso
80.	Construction of 1 No. classroom and pit latrine	Nzaalani Primary School	Katakani	Kyuso
81.	Construction of administration block	Katakani Primary School	Katakani	Kyuso
82.	Construction of chief's office	Gai	Katakani	Kyuso
83.	Construction of AP line	Gai	Katakani	Kyuso
84.	Construction of dining hall	Dining Hall	Katakani	Kyuso
85.	Construction of 6 No. classrooms,	Kwakamakya Primary School	Kimu	Kimu

86.	Renovation of 8 No. classrooms, administration block	Ndathani Primary School	Kimu	Kimu
87.	Construction of 6 No. classrooms, administration block	Kimu Primary School	Kimu	Kimu
88.	Completion of assistant chief's office and fencing	Kimu	Kimu	Kimu
89.	Furnishing and fencing chief's office	Kimu	Kimu	Kimu
90.	Refurbishments works, construction of 1 No. classroom, 2 4 door pit latrines	Kandwia Primary School	Kandwia	Kimu
91.	Construction of 1 No. classroom, 1 No. science lab	Kandwia Secondary School	Kandwia	Kimu
92.	Renovation works	Kandwia Zonal Education Centre	Kandwia	Kimu
93.	Completion of assistant chief's office, construction of 1 door pit latrine and fencing	Kandwia	Kandwia	Kimu
94.	Completion of assistant chief's office,	Mbangwani	Mbangwani	Kimu
95.	Construction of AP line	Kimangao	Mbangwani	Kimu
96.	Construction of 2 No. classrooms, 4 door pit latrines	Kalima Mundu Primary School	Mbangwani	Kimu
97.	Construction of 2 No. classrooms, 4 door pit latrines	Mbangwani Primary School	Mbangwani	Kimu
98.	Renovation of 8 No. classrooms	Kimangao Primary School	Mbangwani	Kimu

99.	Construction of 2 No. classrooms	Kimangao Boys Secondary School	Mbangwani	Kimu
100.	Construction of assistant chief's office	Kakoongo	Kakoongo	Twimyua
101.	Construction of 1 No. classrooms	Kilulu Primary School	Kakoongo	Twimyua
102.	Construction of 1 No. classrooms	Twikoli Primary School	Kakoongo	Twimyua
103.	Construction of 1 No. classrooms	Manzolo Primary School	Kakoongo	Twimyua
104.	Construction of 1 No. classrooms	Kakoongo Primary School	Kakoongo	Twimyua
105.	Construction of 2 No. dormitories, library, administration block.	Tyimyua Secondary School	Tyimyua	Tyimyua
106.	Renovation of 8 No. classrooms.	Tyimyua Primary School	Tyimyua	Tyimyua
107.	Renovation of 8 No. classrooms.	Kandingu Primary School	Tyimyua	Tyimyua
108.	Construction of 2 No. classrooms	Wakimu Primary School	Tyimyua	Tyimyua
109.	Construction of 2 No. classrooms	Kavatani Feeder School	Tyimyua	Tyimyua
110.	Construction of a polytechnic	Twimyua Youth Polytechnic	Tyimyua	Tyimyua
111.	Construction of A. P line	Twimyua	Tyimyua	Tyimyua
112.	Construction of 5 No. classrooms	Kwa Mutisya Primary School	Kaghui	Ngaai

113.	Rehabilitation of 2 No. classrooms	Kasyathyu Primary School	Kaghui	Nгааie
114.	Construction of Assistant Chief's Office	Assistant Chief's Office	Kimu	Kimu
115.	Completion of an assistant chief's office	Assistant Chief's Office	Mbangwani	Kimu
116.	Construction of a chief's office complete with an armoury and a cell	Nгааie Chief's Office	Nгааie	Nгааie
117.	Equipping of chief's office	Nгааie Chief's Office	Nгааie	Nгааie
118.	Construction of 6 No. classrooms	Kwa Kamakya Primary School	Kimu	Kimu
119.	Construction of assistant chief's office	Kimangao Assistant Chief's Office	Kimangao	Kimangao
120.	Construction of 2 No. classrooms	Kamukuyuni Primary School	Kimangao	Kimangao
121.	Construction of 2 No. classrooms	Mughoo Primary School	Kimangao	Kimangao
122.	Construction of 2 No. classrooms	Kavuluko Primary School	Kimangao	Kimangao
123.	Construction of an administration block	Mikwa Primary School	Kimangao	Kimangao
124.	Construction of an administration block	Kalaa Primary School	Kimangao	Kimangao
125.	Renovation of 6 No. classrooms	Mikwa Primary School	Kimangao	Kimangao
126.	Renovation of 8 No.classrooms	Kalole Primary School	Kimangao	Kimangao
127.	Construction of an office block	Mughoo Primary School	Kimangao	Kimangao

128.	Construction of double twin latrine	Kalaa Primary School	Kimangao	Kimangao
129.	Construction of an administration block	Kamukuyuni Primary School	Kimangao	Kimangao
130.	Construction of double twin latrine	Kamukuyuni Primary School	Kimangao	Kimangao
131.	Rehabilitation of a dormitory	Kalonzo Secondary School	Kimangao	Kyuso
132.	Construction of 2 No. classrooms	Kairungu Primary School	Kimangao	Kamula
133.	Construction of a six roomed administration block	Kairungu Primary School	Kimangao	Kamula
134.	Construction of double twin latrine	Kairungu Primary School	Kimangao	Kamula
135.	Construction of a kitchen and store	Kairungu Primary School	Kimangao	Kamula
136.	School library construction	Kyuso Girls Secondary School	Kyuso	Kyuso
137.	Construction of 2 No. classrooms	Kyuso Girls Secondary School	Kyuso	Kyuso
138.	Equipping of school laboratory	Kyuso Girls Secondary School	Kyuso	Kyuso
139.	Construction of teachers residential block	Kyuso Girls Secondary School	Kyuso	Kyuso

140.	Construction of 5 No. classrooms	Muuluko Primary School	Gai	Kyuso
141.	Construction of double twin latrine	Muuluko Primary School	Gai	Kyuso
142.	Construction of 1 No. kitchen	Muuluko Primary School	Gai	Kyuso
143.	Construction of an office block	Muuluko Primary School	Gai	Kyuso
144.	Construction of a girls' dormitory	Matooni Secondary School	Marisi and Matooni-	Kyuso
145.	Construction of a boys' dormitory	Matooni Secondary School	Marisi and Matooni-	Kyuso
146,	Construction of an administration block	Matooni Secondary School	Marisi and Matooni-	Kyuso
147.	Renovation 8 No. classrooms	Matooni Secondary School	Marisi and Matooni-	Kyuso
148.	Fencing of school compound	Matooni Secondary School	Marisi and Matooni-	Kyuso
149.	Construction of a boys' latrine	Marisi Primary School	Kakongo	Kyuso
150.	Renovation of classrooms	Matooni Primary School	Kakongo	Kyuso
151.	Construction of teachers' latrines	Matooni Primary School	Kakongo	Kyuso
152.	Construction of 2 No. classrooms	Kimangao Boys Secondary School	Kimangao	Kimangao

153.	Construction of 4 No.of toilets	Kimangao Boys Secondary School	Kimangao	Kimangao
154.	Construction of a library block	Kimangao Boys Secondary School	Kimangao	Kimangao
155.	Construction of a laboratory	Kimangao Boys Secondary School	Kimangao	Kimangao
156.	Construction of an administration block	Kimangao Boys Secondary School	Kimangao	Kimangao
157.	Fencing of the school compound	Kimangao Boys Secondary School	Kimangao	Kimangao
158.	Leveling of playgrounds	Kimangao Boys Secondary School	Kimangao	Kimangao

2.2.07 Challenges:

Challenges cited in Kyuso ward were in relation to:

Low power connectivity;

Expansive ward with high population leading to strained facilities. Hence, emergence of new schools in a haphazard manner to address the conflicting interests;

Due to the expansive nature of the ward; service delivery is also affected;

Water problem especially in Kimangao and Mivukoni Locations

2.2.08 Way-forward:

Community members and leaders resolved to be holding regular consultative meetings from time to time to discuss Kyuso development agenda

2.3 Ward 3-NGOMENI WARD:



2.3.01 Date of the meeting and venue:

The meeting was held on Thursday, 5th January 2023 in Ngomeni Town.

2.3.02 Members present

The following were present:

No.	NAME	POSITION	LOCATION
1.	Hon.Eng.Paul M.Nzengu	MP	Mwingi North Constituency
2.	John Tumbo	Oversight committee member	Mwingi North NG-CDF
3.	Jefferson Muthengi Mwangangi	Oversight committee member	Mwingi North NG-CDF
4.	Mweingi Musili Makola	Oversight committee member	Mwingi North NG-CDF
5.	Kimwele Mwasya Mwiru	Oversight committee member	Mwingi North NG-CDF
6.	Gideon Mukiti Mwiyei	Chairman	Mwingi North NG-CDFC
7.	Peter Katoni	Fund Account Manager	Mwingi North NG-CDFC
8.	Joyce Mueni Kimwele	Secretary	Mwingi North NG-CDFC
9.	Regina Mumbi Mwangangi	Member	Mwingi North NG-CDFC
10.	James Mwandikwa Ngumbau	Member	Mwingi North NG-CDFC
11.	Wycliffe Wambua Katee	Co-opted member	Mwingi North NG-CDFC
12.	Manzi M.Timothy	Principal	Ikime Secondary School
13.	Daniel Nzengu Kimanzi	Member	Mwingi North NG-CDFC
14.	Samuel K.Mutemi	Chief	Mitamisiyi Location
15.	Gideon K.Musyoka	Assistant Chief	Mitamisiyi Location
16.	Kilonzo Syengo	Assistant Chief	Mitamisiyi Location
17.	Emma M.Musila	Assistant Chief	Mitamisiyi Location
18.	Priscilla Samuel	Chief	Ngomeni Location
19.	Stephen Mwinzi	Assistant Chief	Ngomeni Location
20.	Benson King'ang'a	Assistant Chief	Ngomeni Location

21.	Reuben Kimosop	DCC	Kyuso Sub-county
22.	Titus Kimuyu	Sub County Accountant	Kyuso Sub County
23.	Grace Kalimi Maluki	Member	Mwingi North NG-CDFC
24.	Daniel Nzengu Kimanzi	Member	Mwingi North NG-CDFC
25.	Simon Mumo Kivangu	Member	Mwingi North NG-CDFC
26.	David Mwandikwa	PA	Hon.Paul M.Nzengu, MP

2.3.03 Guest of Honour

The occasion was graced by the MP Mwingi North constituency, Hon. (Eng.) Paul M.Nzengu.

2.3.04 Comments by the guest of honour :

The MP enlightened the residents on project management and the need to adhere to the NGCDF Act.

He noted that the community members should ensure project sustainability.

He also noted the need for prudent management of resources and asked contractors and PMCs to ensure that the community got value for their money.

He advised on entrepreneurship and asked community members to register companies so that they would benefit from devolved funding as contractors and suppliers.

The MP took the community members through the bursary vetting process.

2.3.05 Comments by Fund Account Manager on the nature of projects in respect to NGCDF Act:

The Fund Account Manager stressed on the need to adhere to the NGCDF Act 2015.

He noted that ongoing projects should take precedence and that projects under the NGCDF Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants.

He highlighted ineligible projects as those supporting religious bodies or religious activities; those supporting political bodies or political activities, recurrent costs of a completed project; personal awards; private projects; projects targeting a specific club or group of people to the exclusion of others

He also expounded of the objective of NGCDF noting that other than the fund aiding communities in initiation of development projects, it also assisted in alleviation of poverty.

He noted that during the just concluded United Nations Climate Change Conference of the Parties (COP 27), the Government of Kenya committed to provide a national environmental framework to finance climate adaptation and mitigation measures.

The community members were therefore required to propose projects for funding to facilitate implementation of projects that contribute to the government agenda on climate change.

2.3.06 Comments by FAM/Chairman on bursary and environment:

The NGCDFC Chairman noted that due to availability of bursary many students from the ward were able to pursue learning uninterrupted. Again, many a students were able to pursue higher learning.

He further encouraged youth to go for technical/vocational skills for self-reliance.

The NGCDFC chairman list the following projects which were implemented by the Mwingi North NGCDFC between 2018-2022 and noted that the impact on the ground was quite evident:

NGOMENI WARD PROJECTS

a) EDUCATION

S/N	PROJECT NAME	ACTIVITY	Financial year
1.	Kimela Primary School	Construction to completion of one classroom	2017-2018
2.	Yamwenze Primary School	Construction to completion of one classroom	2017-2018
3.	Kavaani Primary School	Construction to completion of administration block	2017-2018
4.	Mitamisiyi Day Secondary School	Completion of laboratory	2017-2018

5.	Mitamisyi Special School	Construction to completion of 2 doors pit latrine	2017-2018
6.	Ngomeni Secondary School	Completion of payment in acquisition of a bus	2017-2018
7.	Malawa Primary School	renovation of classrooms :emergency	2018-2019
8.	Ndunguni Primary School	Construction to completion of one classroom	2018-2019
9.	Nzaini Primary School	Construction to completion of one classroom	2018-2019
10.	Ngomeni Primary School	renovation of 4 classroomS	2018-2019
11.	Ngomeni Curriculum Support Officer's Office	Construction to completion of an office	2018-2019
12.	Ikaayuni Primary School	Construction to completion of one classroom	2019-2020
13.	Inyanzae Primary School	Construction to completion of one classroom	2019-2020
14.	Manguu Primary School	Construction to completion of one classroom	2019-2020
15.	Mutairu Primary School	Construction to completion of one classroom	2019-2020
16.	Muringani Primary School	Construction to completion of one classroom	2019-2020
17.	Ikime Secondary School	Construction of dormitory	2019-2020
18.	Kamusiliu Secondary School	Construction to completion of 2 doors pit latrine	2019-2020
19.	Kamusiliu Secondary School	Partitioning of a workshop to create 2 No.classrooms	2019-2020
20.	Winoti Primary School	Construction to completion of one classroom	2020-2021
21.	Mandongoi Primary School	Construction to completion of one classroom	2020-2021
22.	Kasiluni Primary School	Construction to completion of one classroom	2020-2021
23.	Kalwa Primary School	Construction to completion of administration block	2020-2021
24.	Kimela Primary School	Renovation of 3 classroom roofs	2020-2021
25.	Kavaani Primary School	Construction to completion of 2 doors pit latrine	2020-2021
26.	Ndunguni Primary School	Construction to completion of 2 doors pit latrine	2020-2021
27.	Mandongoi Primary School	Construction to completion of one classroom	2021-2022
28.	Mangombo Primary School	Construction to completion of one classroom	2021-2022

b) SECURITY

S/N	PROJECT NAME	ACTIVITY	Financial Year
1.	Ngomeni Administration Police Line	Completion of AP cubicles	2017-2018
2.	Mandongoi Administration Police Line	Completion of AP cubicles	2017-2018
3.	Mandongoi-Boka security road	Bush clearing and stump removal of 18 kilometres road for security purposes	2017-2018
4.	Mandongoi-Kasiluni Security Road	Bush clearing and stump removal of 35 kilometres road for security purposes	2020-2021
5.	Mandongoi -Boga Wells Security Road	Bush clearing and stump removal of 25 kilometres road for security purposes	2020-2021
6.	Ndatani Assistant Chief's Office	Construction of assistant chief's office to completion	2020-2021
7.	Mandongoi Assistant Chief's Office	Construction of assistant chief's office to completion	2020-2021
8.	Mitamisyi Chief's Office	Construction of chief's office to completion	2020-2021

c) ENVIRONMENT

S/N	PROJECT NAME	ACTIVITY	Financial Year
1.	Ikime Secondary School	Purchase and planting of 2,000 tree seedlings	2020-2021

2.3.07 Projects priorities:

Projects priorities identified in the ward are as shown under:

NO.	ACTIVITY	PLACE	SUB-LOCATION	LOCATION
1.	Renovation of 7 classrooms: Demolition of old roof	Mitamisiyi Primry School	Mitamisyi	Mitamisyi

	coverage,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding			
2.	Construction of 1 classroom	Mandongoi Primary School	Kavaani	Kavaani
3.	Construction of 2 classrooms	Kamusiliu Secondary School	Kamusiliu	Kamusiliu
1.	Construction of 1 No. admistration block to roofing level	Ngomeni Secondary School	Ngomeni	Ngomeni
2.	Construction of 1no classroom to completion	Twathi Primary School	Kalwa	Ngomeni
3.	Construction of 1no classroom to completion	Mangombo Primary School	Kamusiliu	Kamusiliu
5.	Completion of reroofing works	Kamusiliu Secondary School	Kamusiliu	Kamusiliu
6.	Construction of 1no classroom to completion	Mangombo Primary School	Kavaani	Kavaani
7.	Construction of 1no classroom to completion	Mandongoi Primary School	Kavaani	Kavaani
8.	Construction of 1no classroom to completion	Inyanzae Primary School	Ikime	Kavaani
9.	Construction of an administration block	Kalwa Primary School	Kalwa	Ngomeni

10.	Construction of a dormitory to roofing level	Ikime Secondary School	Ikime	Kavaani
11.	Construction of 3 no. Classrooms and pit latrines	Ndunguni Primary School	Kalwa	Ngomeni
12.	Construction of 5 no. Classrooms	Kaango Primary School	Kalwa	Ngomeni
13.	Construction of 6 no. Classrooms	Mwangeni Primary School	Kalwa	Ngomeni
14.	Construction of 6 no. Classrooms and pit latrines	Twaathi Primary	Kalwa	Ngomeni
15.	Construction of administration block and completion of 3 no. Classrooms	Kalwa Day Secondary School	Kalwa	Ngomeni
16.	Construction of assistant chief's office	Kalwa	Kalwa	Ngomeni
17.	Construction of 1 No. classroom	Mwangeni Aic Primary School	Kalwa	Ngomeni
18.	Construction of administration block, 1 No. laboratory, kitchen, dining hall, dormitory, 4 No. classrooms.	Ikime Day Secondary School	Ikime	Kavaani
19.	Construction of 8 No. classrooms, 4 No. pit latrines. Administration block, kitchen	Yamwenze Primary School	Ikime	Kavaani
20.	Construction of 6 No. classrooms, 4 No. pit latrines. Administration block, kitchen	Inyanzai Primary School	Ikime	Kavaani

21.	Construction of 4 No. classrooms, 4 No. pit latrines, kitchen	Mangombo Primary School	Ikime	Kavaani
22.	Construction of 2 No. classrooms, 2 No. pit latrines, library, kitchen	Ikime Primary School	Ikime	Kavaani
23.	Construction of 4 door pit latrine, kitchen	Yandongga Preprimary School	Ikime	Kavaani
24.	Construction of assistant chief's office	Inyanzai	Ikime	Kavaani
25.	Construction of AP line	Inyanzai	Ikime	Kavaani
26.	Construction of chief's office and fencing	Kavaani	Ikime	Kavaani
27.	Construction of AP line	Kavaani	Ikime	Kavaani
28.	Construction of administration block, 7 no. Classrooms, and fencing the compound	Muringani Primary School	Ikime	Kavaani
29.	Construction of administration block, 4 no. Classrooms, pit latrine and fencing the compound	Mutairu Primary School	Ikime	Kavaani
30.	Construction of administration block, 2 no. Dormitories, renovation of 9 no. Classrooms,	Kavaani Primary School	Ikime	Kavaani

	fencing the compound and supply beds and mattresses			
31.	Construction of chief's and assistant chief's office	Mitamisyi	Mitamisyi	Mitamisyi
32.	Construction of a dormitory and supply of beds	Mitamisyi Day Secondary School	Mitamisyi	Mitamisyi
33.	Completion and equipping of laboratory	Mitamisyi Day Secondary School	Mitamisyi	Mitamisyi
34.	Construction of 2 no. Classrooms	Mitamisyi Special Unit	Mitamisyi	Mitamisyi
35.	Construction of 3 no. Classrooms, administration block and kitchen	Malawa Primary School	Mitamisyi	Mitamisyi
36.	Fencing of administration police camp	Mitamisyi	Mitamisyi	Mitamisyi
37.	Construction of assistant chief's office	Tumana	Tumana	Mitamisyi
38.	Construction of administrative police camp	Katumbini	Tumana	Mitamisyi
39.	Construction of 1 no. Classroom	Nzaini Primary School	Tumana	Mitamisyi
40.	Construction of 1 no. Classroom and administration block	Ikaayuni Primary School	Tumana	Mitamisyi
41.	Construction of 1 no. Classroom and administration block	Katumbini Primary School	Tumana	Mitamisyi
42.	Construction of education office	Kavuti	Kavuti	Kavuti

43.	Construction of chief's office	Kavuti	Kavuti	Kavuti
44.	Construction of administration block and 2 no. Classrooms	Kyusyani Primary School	Kavuti	Kavuti
45.	Construction of 2 no. Classrooms	Malatani Primary School	Kavuti	Kavuti
46.	Construction of 1 no. Classrooms	Ngomeni Primary School	Kavuti	Kavuti
47.	Construction of kitchen	Mang'uu Primary School	Kavuti	Kavuti
48.	Construction of assistant chief's office	Kimela	Kimela	Ngomeni
49.	Construction of administration block and 1 no. Classroom	Kamavui	Kimela	Ngomeni
50.	Construction of 1 no. Classroom	Kimela Primary School	Kimela	Ngomeni
51.	Construction of assistant chief's office	Ndatani	Ndatani	Kamusiliu
52.	Construction of 2 No. classrooms	Ilalu Primary School	Ndatani	Kamusiliu
53.	Construction of 2 No. of adult classrooms	Ilalu Primary School	Ndatani	Kamusiliu
54.	Construction of a dining hall	Ndatani Girls Secondary School	Ndatani	Kamusiliu
55.	Construction of an administration block	Kathalani Primary School	Kathalani	Kamusiliu
56.	Construction of an AP Line	Kamusiliu Chief's Camp	Kathalani	Kamusiliu

57.	Construction of 1 No. classrooms	Mavauni Primary School	Kathalani	Kamusiliu
58.	Construction of 1 No. classrooms	Kalwa Mixed Day Secondary School	Kalwa	Ngomeni
59.	Construction of 2 No. classrooms	Kaango Primary School	Kalwa	Ngomeni
60.	Construction of 2 No. pit latrines	Kaango Primary School	Kalwa	Ngomeni
61.	Construction of 2 No. classrooms	Malawa Primary School	Mitamisyi	Mitamisyi
62.	Construction of 4 No. classrooms	Malatani Primary School	Kavuti	Ngomeni
63.	Construction of an assistant chief's office	Kalwa Assistant Chief's Office	Kalwa	Ngomeni
64.	Construction of 3 No. classrooms	Ndunguni Primary School	Kalwa	Ngomeni
65.	Construction of 2 No. pit latrines	Ndunguni Primary School	Kalwa	Ngomeni
66.	Construction of 2 No. classrooms	Kaango Primary School	Kalwa Sub-Location, Ngomeni Location	
67.	Construction of 2 No. toilets	Kaango Primary School	Kalwa Sub-Location, Ngomeni Location	
68.	Construction of 6 No. of classrooms	Inyanzae Primary School	Kavaani Location	
69.	Purchase of 30 No. of desks	Inyanzae Primary School	Kavaani Location	

70.	Construction of 6 door pit latrine	Inyanzae Primary School	Kavaani Location
71.	Construction of a latrine of the teachers	Inyanzae Primary School	Kavaani Location

2.3.08 Challenges:

Insecurity;

Water shortage;

Unemployment of youth;

Low literacy levels;

Poor roads;

Limited income generating activities (lack of entrepreneurship)

2.3.09 Way-forward:

Members promised to embrace team work, entrepreneurship, education of their children in handling the various challenges facing them.

They prioritized on security roads and noted that they would liaise with the County Government of Kitui on water related projects

0.1 Ward 4-MUMONI WARD



0.1.01 Date and Venue:

The meeting was at Katse Market on Friday, 6th January 2023.

0.1.02 Members present:

No.	Name	Position
1.	Hon.(Eng.)Paul M.Nzengu	MP,Mwingi North Constituency
2.	Titus Kimuyu	NSCA, Kyuso
3.	Gideon Mukiti Mwiyei	Chairman, Mwingi North NGCDFC
4.	Lydia Wawira	DCC, Mumoni
5.	Joyce Mueni Kimwele	Secretary, Mwingi North NGCDFC
6.	Regina Mumbe Mwangangi	Member, Mwingi North NGCDFC
7.	James Ngumbau	Member, Mwingi North NGCDFC
8.	Daniel Nzengu	Member, Mwingi North NGCDFC
9.	Wycliffe Wambua Katee	Co-Opted Member, Mwingi North NG-CDFC
10.	Peter Katoni	Fund Account Manager, Mwingi North NGCDF
11.	Patrick Nzoka	Chief, Tyaa Kamuthale
12.	John K.Kanyaa	Head Teacher, Kyumbe Primary School
13.	Peter Mutinda	Chairman Bom,Katuuni Secondary School
14.	Munyoki A.M.	Principal, Katuuni Secondary School
15.	Peter Kavindu	Assistant Chief,Ndoo
16.	John Mutiso	Headteacher, Kamuwongo Primary School

17.	Jefferson Muthengi Mwangangi	Oversight Committee Member, Mwingi North NGCDF
18.	Kimwele Mwasya Mwiru	Oversight Committee Member, Mwingi North NGCDF
19.	Mwengi Musili Makola	Oversight Committee Member, Mwingi North NGCDF
20.	John Tumbo	Oversight Committee Member, Mwingi North NGCDF
21.	David Mwandikwa	PA,Hon.Paul M.Nzengu, MP
22.	Grace Kalimi Maluki	Member
23.	Simon Mumo Kivangu	Member

The following were present:

0.1.03 Guest of Honour:

The occasion was graced by Hon. (Eng.) Paul M.Nzengu, MP Mwingi North Constituency.

0.1.04 Comments by Member of Parliament:

The Mwingi North MP asked the community on the fringes of Tana River to embrace agriculture to boost their incomes and food security.

0.1.05 Comments by FAM on the nature of projects in respect to NGCDF Act:

The FAM stressed on the need to adhere to the NGCDF Act 2015.

He noted that ongoing projects should take precedence and that projects under the NGCDF Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants.

He highlighted ineligible projects as those supporting religious bodies or religious activities; those supporting political bodies or political activities, recurrent costs of a completed project; personal awards; private projects; projects targeting a specific club or group of people to the exclusion of others.

0.1.06 Comments by Chairman on bursary and environment and briefing on implemented projects:

The Chairman asked the community leaders to take the issue of education seriously. He noted that while the NGCDFC is awarding bursaries it considers bright poor students. He further noted that due to the high poverty levels in the constituency, the NGCDFC at times were being forced to consider every applicant. That led to little amount of bursary award per applicant.

The NGCDFC chairman noted that the following projects were implemented by Mwingi North NGCDFC between 2018 and 2022; noting that the impact on the ground was visible:

1. **MUMONI WARD PROJECTS**
- a) **EDUCATION**

S/N	PROJECT NAME	ACTIVITY	Financial Year
1	Katithini Primary School	Construction to completion of one classroom	2017-2018
2	Ithingili Primary School	Construction to completion of one classroom	2017-2018
3	Ngakone Primary School	Construction to completion of one classroom	2017-2018
4	Kaundu Primary School	Construction to completion of one classroom	2017-2018
5	Muinge Primary School	Renovation of 3 classrooms	2017-2018
6	Kikumini Primary School	Construction to completion of one classroom	2017-2018
7	Kanyoeni Primary School	Completion of a classroom-painting	2017-2018
8	Kathiani Primary School	Renovation of 9 classrooms roofs	2017-2018
9	Muthwani Primary School	Construction to completion of one Classroom	2017-2018
10	Ngungani secondary School	Construction to completion of one clsroom	2017-2018
11	Kaisinga Primary School	Construction to completion of one clsroom	2017-2018
12	Kamathitu Secondary School	Renovation of a dormitory :emergency	2017-2018
13	Tyaa Kamuthale Primary School	Renovation of five classroom roofs	2018-2019
14	Kaliwa Primary School	Construction to completion of one classroom	2018-2019
15	Mutiuni Primary School	Construction to completion of one classroom	2018-2019
16	Katama Primary School	Renovation of five classrooms	2018-2019

17	Kaundu Secondary School	Construction of one classroom	2018-2019
18	Kasyalani Secondary School	Construction to completion of dormitory	2018-2019
19	Tyaa Kamuthale Secondary School	Completion to completion of a laboratory	2018-2019
20	Kalatine Girls Sec.School	Completion to completion of a laboratory	2018-2019
21	Itinda Primary School	Construction to completion of 1No. Dormitory	2019-2020
22	Kamulyo Primary School	Construction to completion of 1 No. classroom	2019-2020
23	Kyumbe Primary School	Construction to completion of 1 No. classroom	2019-2020
24	Ngaaka Primary School	Construction to completion of 1 No. classroom	2019-2020
25	Mbarani Primary School	Renovation of 4 No. classroom roofs	2019-2020
26	Kasyalani Sec. School	Construction of 1 No. laboratory	2019-2020
27	Masukanioni Sec. School	Construction of 1 No. laboratory	2019-2020
28	Musosya Secondary School	Construction of 1 No. Labaratory	2019-2020
29	Ngaani Primary School	reroofing of 5 classrooms	2020-2021
30	Katse Primary School	Renovation of 4 No. classrooms - flooring,plastering and paintworks	2020-2021
31	Syumukii Primary School	Renovation to completion of 5 No. classrooms to completion -flooring,plastering and paintworks	2020-2021
32	Kaliani Primary School	Construction to completion of 1 No. classroom	2020-2021
33	Koriro Primary School	Construction to completion of 1 No. classroom	2020-2021
34	Kaliwa Primary School	Construction to completion of 1 No. classroom	2020-2021
35	Kalatine Primary School	Renovation of 4 No. classrooms roofs	2020-2021
36	Mwanziu Primary School	Construction to completion of 1 No. classroom	2020-2021
37	Kamathitu Day secondary school	Equipping of school laboratory	2020-2021
38	Ithunzi Primary School	Construction to completion of 1 classroom	2021-2022
39	Kaisinga Primary School	Renovation of 2 classrooms roof and flooring	2021-2022
40	Kalatine Primary School	Renovation of 4 classrooms plastering and paintworks	2021-2022
41	Kanyunga Primary School	Construction to completion of 1 classroom	2021-2022
42	Kasioni Primary School	Construction to completion of 1 classroom	2021-2022
43	Maseesu Primary School	Construction to completion of 1 classroom	2021-2022
44	Muthwani Primary School	Renovation of 4 classrooms	2021-2022

45	Mutiuni Primary School	Renovation of 3 classrooms -roofs,fixing doors and windows, flooring, plastering and paintworks	2021-2022
46	Ngungani Primary School	Renovation to completion of 4 classrooms	2021-2022
47	Nyamanzei Primary School	Renovation to completion of 4 classrooms	2021-2022
48	Thua Primary School	Construction to completion of administration block	2021-2022
49	Kaliwa Secondary School	Construction to completion of 1 classrrom	2021-2022
50	Masukanioni Secondary School	Construction to completion of a 4 door pit latrines and a urinal	2021-2022

b) SECURITY

S/N	PROJECT NAME	ACTIVITY	FY
1	Tyaa Kamuthale-Masukanioni Administration Police Line	Completion of six cubicles for administration police-plastering,flooring,fixing doors and windows and painting	2017-2018
2	Mumoni Police station	Construction of an administration office	2017-2018
3	Kalatine Assistant County Commissioner's Office	Construction to completion of an office	2018-2019
4	Kathumulani Assistant Chief's Office	Construction of an Assistant Chief's office	2019-2020
5	Ndoo Assistant Chief's Office	Completion of an assistant Chief's office	2019-2020
6	Ngungani Police Station	Construction of police station	2019-2020
7	Kathiani Assistant Chief's Office	Construction of an Assistant Chief's office with a reception, an office and a store to completion	2020-2021
8	Katse Police Station	casting suspended slabs for male and female cells, each measuring 3meters by 2.5meters and reroofing of the cells for enhanced security to completion	2020-2021
9	Kaliwa Chiefs Offiice	Construction to completion of Chiefs office	2021-2022

C) ENVIRONMENT

S/N	PROJECT NAME	ACTIVITY	Finacial Year
1	nguuku primary school	Flattening and leveling of a play ground: 100 meters by 100 meters	2017-2018

0.1.07 Projects priorities identified in Mumoni ward:

NO.	ACTIVITY	PLACE	SUB LOCATION	LOCATION
1.	Completion works of 1 classroom: fixing window panes,electrical installations,paintworks,fixing gutters and branding	Koriro Primary School	Kalatine	Kakuyu
2.	Completion works of 1 classroom: fixing window panes,electrical installations,paintworks,fixing gutters and branding	Kaliani Primary School	Ndoo	Tyaa Kamuthale
3.	Construction of 1 classroom	Kithumuoni Primary School	Ngungani	Ngungani
4.	Construction of 1 classroom	Kasyongo Primary School	Ngungani	Ngungani

5.	Renovation of 4 classrooms: Demolition of old roof coverage, demolition of walling to ring beam level, walling to completion, repair of cracks, fresh roofing, sign board, fixing gutters and branding	Ngungani Primary School	Ngungani	Ngungani
6.	Renovation of 4 classrooms :Demolition of old roof coverage, demolition of walling to ring beam level, walling to completion, repair of cracks, fresh roofing, sign board, fixing of gutters and branding	Nyamanzei Primary School	Kyandali	Kyandali
7.	Construction of a chief's office with a secretary's office and a store	Mukong'a Chief's Office	Ikoongo	Mukong'a
8.	Renovation of 3 classrooms: Plastering finishes, fixing doors and windows, flooring, fixing gutters and branding	Kiruini Primary School	Katooni	Tyaa Kamuthale
9.	Renovation of 7 classrooms plastering finishes, fixing doors and windows, flooring, paintworks, sign board and fixing gutters branding	Kathiani Primary School	Kathiani	Nguuku
10.	Renovation of 3 classrooms: Demolition of old roof coverage, demolition of walling to ring beam level, walling to completion, repair of cracks, fresh roofing, sign board, fixing of gutters and branding	Muthwani Primary School	Katooni	Tyaa Kamuthale

11.	Renovation of 3 classrooms: Demolition of old roof coverage,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding	Kamathiitu Primary School	Kamathiitu	Katse
12.	Renovation of 3 classrooms: Demolition of old roof coverage,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding	Katse Primary School	Mbarani	Katse
13.	Construction of 1 classroom	Kiisi Primary School	Mbarani	Katse
14.	Completion works of 1 classroom: fixing window panes,electrical installations,paintworks,fixing gutters and branding	Maseesu Primary School	Kyandali	Kyandali
15.	Construction of 2 door pit latrine with urinals	Tondora Primary School	Ngungani	Ngungani
16.	Construction of 1 classroom	Katangini Primary School	Ngungani	Ngungani
1.	Construction of chief's office	Tyaa Kamuthale Chiefs Office	Tyaa Kamuthale	Tyaa Kamuthale
2.	Construction of four door latrine and urinal.	Masukanioni Secondary School	Tyaa Kamuthale	Tyaa Kamuthale

3.	Renovation of classrooms	Ngungani Primary School	Ngungani	Kakuyu
4.	Construction to completion of 1. No classroom	Ithunzi Primary School	Kakuyu	Kakuyu
5.	Construction of chiefs office to completion	Kaliwa Chiefs Office	Kaliwa	Mutanda
6.	Construction to completion of 1. No classroom	Ikoongo Secondary School	Ikoongo	Mukonga
7.	School fence	Katuuni Secondary School	Kamuthale	Tyaa Kamuthale
8.	Construction of 1no classroom	Kaliwa Secondary School	Kaliwa	Mutanda
9.	Completion of renovation works	Kalatine Primary School	Musosya	Nguuku
10.	Renovation to completion of 2no classrooms	Kaisinga Primary School	Kwa Kathukya	Mutanda
11.	Construction of 1 No. classroom	Maseesu Primary School	Itinda	Nguuku
12.	Renovation to completion of 2 No. classrooms	Nyamanzei Primary School	Kyandali	Kakuyu
13.	Renovation to completion of 2 No. classrooms	Mutiuni Primary School	Musosya	Nguuku
14.	Construction to completion of a classroom	Kasioni Primary School	Musosya	Nguuku

15.	Renovation of classrooms	Muthwani Primary School	Katooni	Tyaa Kamuthale
16.	Completion of assistant chief's office	Kyandali	Kyandali	Kakuyu
17.	Construction of location AP line	Kalatine	Kyandali	Kakuyu
18.	Renovation of school roofing and construction of 2 classrooms	Ngungani Primary School	Kyandali	Kakuyu
19.	Construction of school kitchen	Kambusu Day Secondary School	Nzunzani	Kakuyu
20.	Construction of 1 No. classroom	Kithumuni Primary School	Nzunzani	Kakuyu
21.	Construction of 6 No. classrooms	Katithini Primary School	Nzunzani	Kakuyu
22.	Construction of 4No. classrooms	Tondora Primary School	Nzunzani	Kakuyu
23.	Construction of 8 No. classrooms	Ithusi Primary School	Nzunzani	Kakuyu
24.	Fencing of ass. Chief's office	Katooni	Katooni	Tyaa Kamuthale
25.	Construction of administration block and fencing.	Kiruini Primary School	Katooni	Tyaa Kamuthale
26.	Renovation of 8 No. classrooms and fencing.	Muthwani Primary School	Katooni	Tyaa Kamuthale
27.	Construction of AP line	Katooni	Katooni	Tyaa Kamuthale

28.	Construction of double streams, 4 No. classrooms	Tyaa Kamuthale Sec.School	Kamuthale	Tyaa Kamuthale
29.	Renovation of 8 No. classrooms and fencing the school	Tyaa Kamuthale Primary School	Kamuthale	Tyaa Kamuthale
30.	Renovation of 8 No. classrooms	Masukanioni Primary School	Kamuthale	Tyaa Kamuthale
31.	Construction of 1 No. classroom	Ithingili Primary School	Kyandali	Kakuyu
32.	Construction of 4 No. classrooms	Tyaa Kamuthale Polytechnic	Kamuthale	Tyaa Kamuthale
33.	Construction of AP camp	Masukanioni	Kamuthale	Tyaa Kamuthale
34.	Construction of assistant chief's office	Masukanioni	Kamuthale	Tyaa Kamuthale
35.	Construction of 1 No. classroom, administration block, fencing	Kaliani Primary School	Ndoo	Tyaa Kamuthale
36.	Renovation of 4 No. classrooms, latrines and fencing	Ndoo Primary School	Ndoo	Tyaa Kamuthale
37.	Fencing and gate at Ndoo Assistant Chief's Office	Ndoo	Ndoo	Tyaa Kamuthale
38.	Construction of 2 No. classrooms, administration block and latrines	Katuuni Primary School	Ndoo	Tyaa Kamuthale
39.	Construction of dining hall, kitchen and fencing	Katuuni Day Secondary School	Ndoo	Tyaa Kamuthale

40.	Construction of administration block, latrines and fencing	A.B.C Kasevi Primary School	Ndoo	Tyaa Kamuthale
41.	Construction of pit latrines	Kanyoeni Primary School		Mukong'a
42.	Construction of Girls dormitory	Aic Katse Secondary School	Mbarani	Katse
43.	Construction of 1 No. classroom	Mbarani Primary School	Mbarani	Katse
44.	Construction of 2 No. classrooms, pit latrine, administration block.	Kiisi Primary School	Mbarani	Katse
45.	Construction of AP residential houses	Katse	Mbarani	Katse
46.	Construction of assistant chief's office	Katse	Mbarani	Katse
47.	Construction of 2 No. classrooms	Kathamba Primary School	Konyu	Katse
48.	Construction of 2 No. dormitory, boys and girls	Itinda Boarding Primary School	Kaliwa	Mutanda
49.	Renovation of 3 No classrooms	Kaliwa Primary School	Kaliwa	Mutanda
50.	Construction of 1 No. classroom	Kaliwa Secondary School	Kaliwa	Mutanda
51.	Construction of 4 door pit latrine	Kwa Musila Primary School	Kaliwa	Mutanda
52.	Renovation of 3 No. classrooms	Kaisinga Primary School	Mutanda	Mutanda

53.	Construction of 1 No. classroom	Mumoni Girls Secondary School	Mutanda	Mutanda
54.	Construction of 1 No. classroom	Katheri Primary School	Mutanda	Mutanda
55.	Construction of 1 No. classroom	Kamulyo Primary School	Wangutu	Mutanda
56.	Construction of 1 No. classroom	Ndatha Primary School	Wangutu	Mutanda
57.	Construction of 1 No. classroom	Yangalasu Primary School	Wangutu	Mutanda
58.	Construction of chief's office	Mutanda	Kaliwa	Mutanda
59.	Construction of administration police residential houses	Mutanda	Kaliwa	Mutanda
60.	Construction of assistant chief's office	Kaliwa	Kaliwa	Mutanda
61.	Construction of assistant chief's office	Wangutu	Wangutu	Mutanda
62.	Completion of assistant chief's office	Mutanda	Mutanda	Mutanda
63.	Completion of a science laboratory	Kaliwa Secondary School	Kaliwa	Mutanda
64.	Construction of assistant chief's office	Kamathitu	Kamathitu	Mutanda
65.	Construction of 3 No. classrooms	Mwanziu Primary School	Kamathitu	Mutanda
66.	Construction of a dining hall and a kitchen	Kamathitu Secondary School	Kamathitu	Mutanda

67.	Construction of administration and toilets	Syumukii Primary School	Kamathitu	Mutanda
68.	Construction of an administration block and toilets	Kamathiitu	Kamathitu	Mutanda
69.	Construction of assistant chief's office	Konyu	Konyu	Katse
70.	construction of 2 no. laboratories, 6 no. dormitories	Mukekeni Day Secondary School	Konyu	Katse
71.	construction of administration block	Mpuku Primary School	Konyu	Katse
72.	construction of administration block and 8 no. classroom	Kanyungu Primary School	Konyu	Katse
73.	renovation of 7 no. classrooms	Muvinge Primary School	Konyu	Katse
74.	Construction of a science laboratory and equipping it	Kathiani Mixed Day Secondary School	Kathiani	Mumoni
75.	Construction of administration block, renovation of 8 No. classrooms, construction of 5 no. pit latrines	Kaliwa Primary School	Kaliwa	Mutanda
76.	Construction of 1 No. dormitory, completion of 1 No. laboratory, construction of 1 No. classroom	Kaliwa Mixed Day School	Kaliwa	Mutanda
77.	Construction of chief's office	Kaliwa	Kaliwa	Mutanda
78.	Construction of assistant chief's office	Kaliwa	Kaliwa	Mutanda
79.	Construction of AP line	Mutanda	Kaliwa	Mutanda

80.	Construction of assistant chief's office	Kathumulani	Katia	Nguuku
81.	Construction of AP line, pit latrine and bathroom	Kathumulani	Katia	Nguuku
82.	Renovation of chief's office	Kathumulani	Katia	Nguuku
83.	Construction of 1 No. dormitory	Nguuku Primary School	Katia	Nguuku
84.	Construction of 2 No. classrooms and administration block	Kathumulani Primary School	Katia	Nguuku
85.	Construction of administration block	Kasioni Primary School	Katia	Nguuku
86.	Construction of assistant chief's office	Musosya Assistant Chief's Office	Katia	Nguuku
87.	Construction of 1 No. science laboratory, completion of 1 No. dormitory, construction of administration block, electrification of the classrooms, construction of 4 door pit latrines,	Kathiani Day Secondary School	Kathiani	Nguuku
88.	Renovation of 8 No. classrooms , electrification of the classrooms, construction of administration block, construction of 4 door pit latrines,	Kathiani Primary School	Kathiani	Nguuku
89.	Construction of 4 No. classrooms , electrification of the classrooms, construction of 4 door pit latrines,	Kandeke Primary School	Kathiani	Nguuku

90.	Renovation of 6 No. classrooms	Ng'ombeni Primary School	Kathiani	Nguuku
91.	Construction of assistant chief's office	Kathiani	Kathiani	Nguuku
92.	Renovation of 8 No. classrooms, Construction of 4 door pit latrines	Musosya Primary School	Musosya	Nguuku
93.	Construction of 2 No. classrooms	Mutiuni Primary School		Nguuku
94.	Construction of Assistant Chief's Office	Katia Assistant Chief's Office	Katia	Nguuku
95.	Construction of 3 No. classrooms	Kanyoeni Primary School	Ikoongo	Mukonga
96.	Construction of an Assistant County Commissioner's Office	Kamuwongo Acc's Office	Kamuwongo	Kamuwongo
97.	Construction of 4 No. classrooms	Kikumini Primary School	Ikoongo	Mukon'ga
98.	Construction of 2 No. classrooms	Tyaa Kamuthale Primary School	Tyaa Kamuthale	Tyaa Kamuthale
99.	Rehabilitation of the school roof	Kakunike Primary School	Kamuwongo	Kamuwongo
100.	Renovation of 8 No. classrooms	Kaundu Primary School		Kamuwongo
101.	Construction of 2 No. classrooms	Kyumbe Primary School	Tyaa Kamuthale	Tyaa Kamuthale

102.	Land purchase –outstanding balance of Kshs.400,000.00	Kyumbe Primary School	Tyaa Kamuthale	Tyaa Kamuthale
103.	Construction of an administration block	Kyumbe Primary School	Tyaa Kamuthale	Tyaa Kamuthale
104.	Renovation of 2 No. classrooms size 6400 by 8000 at, roofing, ring beam,8 columns, facial board, repair cracks, painting, steel door- 2,windows and verandah fixing	Kamuwongo Primary School	Kamuwongo	Kamuwongo
105.	Renovation of 3 No. of classrooms- fixing of steel doors, flooring, windows, grill to 5 staffroom windows,1200 by 900	Kamuwongo Primary School	Kamuwongo	Kamuwongo
106.	Construction of double twin latrines	Katuuni Mixed Day Sec.School	Ndoo	Tyaa Kamuthale
107.	Construction of 4 No. classrooms	Kangomo Primary School	Ikoongo	Mukong'a
108.	Construction of Assistant Chief's Office	Ikoongo Assistant Chief's Office	Ikoongo	Mukong'a
109.	Construction of double twin latrines	Kanyoeni Primary School	Ikoongo	Mukong'a
110.	Construction of administration block	Kanyoeni Primary School	Ikoongo	Mukong'a
111.	Construction of 2 No. classrooms	Ngaani Secondary School	Ikoongo	Mukong'a

112.	Construction of school laboratory	Ngaani Secondary School	Ikoongo	Mukong'a
113,	Construction of dormitory phase 1	Ngaani Secondary School	Ikoongo	Mukong'a
114.	Construction of 2 No. classrooms	Katama Secondary School	Mukong'a	Mukong'a
115.	Construction of a laboratory	Katama Secondary School	Mukong'a	Mukong'a
116.	Construction of a dormitory phase 1	Katama Secondary School	Mukong'a	Mukong'a
117.	Construction of 2 No .classrooms	Katama Primary Schol	Mukong'a	Mukong'a
118.	Renovation of 8 No. classrooms	Mukindu Primary School	Mukong'a	Mukong'a
119.	Construction of assistant chief's office	Mukong'a Assistant Chief's Office	Mukong'a	Mukong'a
120.	Construction of AP service officers' houses	AP Service ,Mumoni Sub-County	-	Katse
121.	Construction of an OCS office with a report office, armory & cells	Mumoni Police Station	-	Katse
122.	Construction of a boys' dormitory	Itinda Boarding Primary School	Kaliwa	Mutanda
123.	Construction of 2 No. classrooms	Kathamba Primary School	Mbarani	Katse

124.	Construction of a girls' dormitory	Itinda Boarding Primary School	Kaliwa	Mutanda
125.	Renovation of 3 No. classrooms	Kaliwa Primary School	Kaliwa	Mutanda
126.	Construction of 1 No .classrooms	Kaliwa Secondary School	Kaliwa	Mutanda
127.	Construction of double twin latrines	Kwa Musila Primary School	Kaliwa	Mutanda
128.	Construction of office block	Mutanda Chief's Office	Kaliwa	Mutanda
129.	Construction residential block	Mutanda Location Administration Police Line	Kaliwa	Mutanda
130.	Construction of office block	Kaliwa Assistant Chief's Office	Kaliwa	Mutanda
131.	Renovation of 3 No. classrooms	Kaisinga Primary School	Mutanda	Mutanda
132.	Construction of 1 No. classroom	Mumoni Girls High School	Mutanda	Mutanda
133.	Construction of 1 No. classroom	Katheri Primary School	Mutanda	Mutanda
134.	Construction of 1 No. classroom	Kamulyo Primary School	Wangutu	Mutanda
135.	Construction of 1 No. classroom	Ndatha Primary School	Wangutu	Mutanda

136.	Construction of 1 No. classroom	Yangalasu Primary School	Wangutu	Mutanda
137.	Construction of an office block	Wangatu Assistant Chief's Office	Wangatu	Mutanda
138.	Construction of 2 No. classrooms	Kathiani Day Secondary School	Kathiani	Nguuku
139.	Construction of 2 No. classrooms	Kathiani Primary School	Kathiani	Nguuku
140.	Construction of 2 No. classrooms	Kandeke Primary School	Kathiani	Nguuku
141.	Construction of 2 No. classrooms	Kathiani Day Secondary Girls Secondary School	Kathiani	Nguuku
142.	Construction of 2 No .toilets	Kathiani Primary School	Kathiani	Nguuku
143.	Construction of a school laboratory	Kathiani Mixed Day Secondary School	Kathiani	Nguuku
143.	Equipping of school laboratory	Kathiani Mixed Day Secondary School	Kathiani	Nguuku
144.	Construction of 2 self-contained houses	Nguuku AP Line	Nguuku	
145.	Construction of 1 No. bathroom	Nguuku AP Line	Nguuku	
146.	Construction of 1 No. of classroom, pit latrine and fencing	Masukanioni Secondary School	Tyaa Kamuthale	Tyaa Kamuthale

0.1.08 Challenges

The road network is a major challenge; the topography (terrain) is poor; e.g. Mukonga Location is completely cut off from the rest of the other locations in the ward;

Public facilities are unevenly distributed e.g. schools;

Water is a problem;

Low connectivity in terms of communication network.

Way-forward:

Embrace income generating activities, education and facilitate access to Government funds such as Uwezo Fund, Women Enterprise Fund, etc.

Address the issue of water, Kitui County Government.

Establish additional schools, build AP Lines and offices for the provincial administration as well as well as interior and co-ordination of national government personnel.

0.1 Ward 5-THARAKA WARD



0.1.01 Date and venue of the meeting:

The meeting was conducted on Monday, 9th January 2023 at Nthangani, Thagicu DCC's office premises.

0.1.02 Members present:

The following were present:

No.	Name	Position	Location
1.	Hon.(Eng.)Paul M.Nzengu	MP	Mwingi North Constituency
2.	George M. Kameru	DCC	Thagicu Sub-County

3.	Gideon Mukiti Mwiyei	Chairman	Mwingi North NGCDF
4.	Joyce Mueni Kimwele	Secretary	Mwingi North NGCDFC
5.	Philip K.Kambui	Community Member	Gacigongo Sub-Location
6.	Julius Kithome	Community Member	Gacigongo Sub-Location
7.	Peter Kithome Mbugi	Community Member	Gacigongo Sub-Location
8.	Peter Ikuyu	Community Member	Gacigongo Sub-Location
9.	Gakunyi Muringi	Community Member	Gacigongo Sub-Location
10.	Kangaria Kinga	Community Member	Gacigongo Sub-Location
11.	Peter Katoni	Fund Account Manager	Mwingi North Ngcdf
12.	Daniel Nzengu Kimanzi	Member	Mwingi North NGCDFC
13.	Regina Mumbi Mwangangi	Member	Mwingi North NGCDFC
14.	Grace Kalimi Maluki	Member	Mwingi North NGCDFC
15.	James Ngumbau	Member	Mwingi North NGCDFC
16.	Simon Mumo Kivangu	Member	Mwingi North NGCDFC
17.	Mwangangi Mungoi	Community Member	Kamaindi,Kanthungu Location
18.	Kiryia Kyari	Community Member	Kamaindi,Kanthungu Location
19.	Muthengi Kibui	Community Member	Kamaindi,Kanthungu Location
20.	Mugambi Kibui	Community Member	Kamaindi,Kanthungu Location
21.	Muthengi Maingi	Community Member	Kamaindi,Kanthungu Location
22.	Mary Gacoka Kabete	Community Member	Kamaindi,Kanthungu Location
23.	Regina Gakundi Mutegi	Community Member	Kamaindi,Kanthungu Location
24.	Karewa Nyaga	Community Member	Kamaindi,Kanthungu Location
25.	Titus Kimuyu	NSCA	Kyuso Sub-County
26.	Kithinji Kibui	Community Member	Kamaindi,Kanthungu Location
27.	Kagure Mutiria	Community Member	Kamaindi,Kanthungu Location
28.	Karimi Nthumbi	Community Member	Kamaindi,Kanthungu Location

29.	Kiema Mbwee	Community Member	Kamaindi,Kanthungu Location
30.	Daniel Mwinzi	BOM Member Gatoroni Primary School	Gatoroni,Kanthungu Location
31.	Peter Kathuru	Headteacher,Gatoroni Primary School	Gatoroni,Kanthungu Location
32.	Peter Musyimi Mutemi	Headteacher,Tharaka Primary School	Gakombe, Tharaka Location
33.	John Tumbo	Oversight Committee Member	Mwingi North NGCDF
34.	Jefferson Muthengi Mwangangi	Oversight Committee Member	Mwingi North NGCDF
35.	Mweingi Musili Makola	Oversight Committee Member	Mwingi North NGCDF
36.	Kimwele Mwasya Mwiru	Oversight Committee Member	Mwingi North NGCDF
37.	Simon Mumo Kivangu	Member	Mwingi North NGCDFC
38.	David Mwandikwa	PA To Hon.Nzengu	Hon.Paul M.Nzengu, MP
39.	Wycliffe Wambua Katee	Co-Opted Member	Mwingi North NGCDF

0.1.03 Chief Guest :

The occasion was graced by the MP Mwingi North constituency, Hon.Eng.Paul M.Nzengu

0.1.04 Comments by NGCDFC Chairman:

The NGCDFC Chairman advised the community members and the NGCDFC members to focus on National Government functions only and further asked them to make the right priorities.

The DC called for prudent use of resources finding their way to the community.

0.1.05 Comments by FAM on the nature of projects in respect to NGCDF Act:

He noted that ongoing projects should take precedence and that projects under the NGCDF Act shall be community based in order to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants.

The FAM stressed on the need to adhere to the NGCDF Act 2015.

He highlighted ineligible projects as those supporting religious bodies or religious activities; those supporting political bodies or political activities, recurrent costs of a completed project; personal awards; private projects; projects targeting a specific club or group of people to the exclusion of others

Comments by the NGCDFC chairman:

The NGCDFC chairman noted that the following projects were implemented in Tharaka ward from 2018-2022.

2. THARAKA WARD PROJECTS

a) EDUCATION

S/N	PROJECT NAME	ACTIVITY	Financial Year
1.	Miramba Ikamba Primary School	Completion works of a pump house and water tank	2017-2018
2.	Kamikau Primary School	Construction of 1 classroom to completion	2017-2018
3.	Kanyengya Primary School	Construction of 1 classroom to completion	2017-2018
4.	Administration Police Line Nthangani	construction of police station	2017-2018
5.	Konyu Primary School	renovation of classroom (emergency)	2018-2019
6.	Gankanga Primary School	Construction of 1 classrrom to completion	2018-2019
7.	Kamayagi Secondary School	Construction of dormitory to completion	2018-2019
8.	Precious Blood Nthangani Secondary School	Construction of a dormitory to completion	2018-2019
9.	Gakombe Primary School	Construction of 1 No. classroom to completion	2018-2019
10.	Nkaraku Primary School	Reroofing of 4 No. classrooms to completion	2018-2019
11.	Kamwerini Primary School	Construction of 1 No. classroom to completion	2020-2021
12.	AIC Mwarangeni Primary School	Construction of 1 No. classroom to completion	2021-2022
13.	Gacigongo Primary School	Construction of 1 No. classroom to completion	2021-2022

0.1.06 Projects priorities identified in Tharaka ward:

NO.	ACTIVITY	NAME OF PROJECT	SUB LOCATION	LOCATION

1.	Purchase of a co-funded 46-seater school bus worthy 7,000,000.00-School fraternity to fund Kshs.6,000,000.00 and NG-CDFC to fund Kshs.1,000,000.00	Tharaka Girls Secondary School	Gakombe	Tharaka
2.	Erection of fence around the assistant chief's office compound (with concrete poles with strands of barbed wire and chain-link) and fixing of a gate	Kamaindi Assistant Chief's Office	Kamaindi	Kanthungu
3.	Construction of 2 door pit latrine with a urinal	Kamaindi Assistant Chief's Office	Kamaindi	Kanthungu
1.	Construction of classroom to completion	Mangala Primary School	Gacigongo	Tharaka
2.	Construction of No.1 classroom	Gacigongo Primary School	Gacigongo	Tharaka
3.	Reroofing of 4.no of classrooms	Nkaraku	Gacigongo	Tharaka
4.	Completion of a dormitory: fixing doors and windows ,plastering works,flooring,keying,wiring and paintworks	Precious Blood Nthangani Secondary School	Kanthungu	Kanthungu
5.	Completion and fencing of the assistant chief's office, construction of pit latrine and electrification	Kamangara	Gacigongo	Tharaka
6.	Construction of 3 No. classrooms, pit latrine, administration block.	Kamangara Primary School	Gacigongo	Tharaka
7.	Construction of AP residential houses	Kamangara	Gacigongo	Tharaka
8.	Construction of a dormitory	Kariini Primary School	Gakombe	Tharaka
9.	Construction of a 1 No. classroom	Gankanga Primary School	Gakombe	Tharaka
10.	Construction of a 1 No. classroom	Gakombe Primary School	Gakombe	Tharaka

11.	Construction of a 1 No. classroom	Karundu Primary School	Gakombe	Tharaka
12.	Construction of a 1 No. classroom	Kamikau Feeder School	Gakombe	Tharaka
13.	Construction of a 1 No. classroom	Nkoru Primary School	Gakombe	Tharaka
14.	Construction of a dining hall and boys' pit latrine	Tharaka Boarding Primary School	Gakombe	Tharaka
15.	Construction of a dining hall	Tharaka Girls Sec School	Gakombe	Tharaka
16.	Construction of a study room	Gankanga Secondary School	Gakombe	Tharaka
17.	Construction of administrative police camp	Ciampiu	Gakombe	Tharaka
18.	Construction of 4 door pit latrine	Ciampiu	Gakombe	Tharaka
19.	Construction of AP residential houses	Ciampiu	Gakombe	Tharaka
20.	Completion of 4 No. classrooms and construction of 1 no. Classroom	Kangarai Primary School	Gakombe	Tharaka
21.	Construction of 2 No. dormitories	Miramba Ikamba Primary School	Gaciogongo	Tharaka
22.	Construction of 4 No. Classrooms	Kandimu Primary School	Gaciogongo	Tharaka
23.	Construction of 4 No. Classrooms	Karegautharu Feeder School	Gaciogongo	Tharaka
24.	Construction of 2 No. dormitories	Kamayagi Secondary School	Gaciogongo	Tharaka
25.	Construction of AP Line	Gatoni	Gatoroni	Tharaka
26.	Construction of an administration block	Ituramura Primary School	Gatoroni	Tharaka

27.	Renovation of 2 No. classrooms	Gatoroni Day Secondary School	Gatoroni	Tharaka
28.	Construction of 2 No. classrooms	Gatoroni Day Secondary School	Gatoroni	Tharaka
29.	Construction of an administration block	Gatoroni Day Secondary School	Gatoroni	Tharaka
30.	Construction of 2 No. of pit latrines	Gatoroni Day Secondary School	Gatoroni	Tharaka
31.	Construction of 1 No. classroom	Qanthoroko Feeder School	Gatoroni	Tharaka
32.	Furnishing of assistant chief's office	Gatoroni Assistant Chief's Office	Gatoroni	Tharaka
33.	Construction of pit latrines	Gatoroni Assistant Chief's Office	Gatoroni	Tharaka
34.	Renovation of 4 No. classrooms	Kanyengya Primary School	Kanyengya	Tharaka
35.	Construction of AP Line	Ciatungu Assistant Chief's Camp	Kanyengya	Tharaka
36.	Construction of a dormitory	Ciatungu Primary School	Kanyengya	Tharaka
37.	Construction of an administration block	Ciatungu Primary School	Kanyengya	Tharaka
38.	Expansion of Chief's Office	Kanyengya Assistant Chief's Office	Kanyengya	Tharaka
39.	Fencing of Assistant Chief's	Kanyengya Assistant Chief's Office	Kanyengya	Tharaka

40.	Construction of 1 No. classroom	Kauthi Primary School	Kanthungu	Tharaka
41.	Construction of 2 No. classrooms	Mukuruni Primary School	Kanthungu	Tharaka
42.	Construction of 1 No. classroom	Kamwerini Primary School	Kanthungu	Tharaka
43.	Renovation of 8 No. of classrooms-roof	Nthangani Primary School	Kanthungu	Tharaka
44.	Construction of chief's office	Nthangani Chief's Office	Kanthungu	Tharaka
45.	Construction of AP Line	Nthangani AP Line	Kanthungu	Tharaka
46.	Construction of 1 No. classrooms	Uveta Feeder School	Kanthungu	Tharaka
47.	Construction of DCC's residence	Tharaka DC's Residence	Kanthungu	Tharaka
48.	Construction of 4 No. housing units	Administration Police Service,Thagicu Sub-County	Nthangani	Nthangani

Challenges:

Some of the challenges noted included:

Lack of skills among youth hence denying them gainful employment;

Low income levels among the Tharaka community;

Poor road infrastructure affecting commuters, farmers, workers, investors and the general public;

Poor literacy levels amongst community members;

Lack of permanent sources of water;

Rain fed agriculture; rains are unreliable and thus income levels are very low. For this reason, many parents cannot afford to take their children to school to access secondary education.

0.1.07 Way forward:

The community members resolved to ensure that their children embraced education more seriously and noted that they would enroll more in vocational institutions for acquisition of skills.

The community members promised to support fully their school going children continue with their education with NGCDF chipping in through bursaries to needy and bright students in secondary schools and tertiary institutions.

MWINGI NORTH National Government Constituency Development Fund
 Project Proposal 2022-2023 Financial Year
 Code list

FINANCIAL YEAR: 1ST JULY 2022 TO 30TH JUNE 2023

S/ N O	PROJECT NAME	CODE	ORIGINAL COST	CUMULATIVE ALLOCATION	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE							
COMPENSATION OF EMPLOYEES							
1.	Contractual Employees Salary	4-0015-067- 2110201- 100-2022- 2023-1	2,781,120.00	-	Payment of salaries to 10 NGCDFC staff employees 3 staff by 37,520 by 12 months is 1,350,720.00 1 staff by 29,520 by 12 months is 354,240.00 1 staff by 26,520 by 12 months is 318,240.00 1 staff by 26,340 by 12 months is 316,080.00 3 staff is 10,380 by 12 months is 373,680.00 1 staff by 5,680 by 12 months is Kshs. 68,160.00	2,679,720.00	New

					2,781,120 less 101,400.00 (NHIF) is 2,679,720.00		
Gratuity- Contractual Employees	4-0015-067- 2710102- 100-2022- 2023-2	862,147.20	~		Payment of gratuity to 10 NGCDFC staff	862,147.20	New
Casual Labour and Internship	4-0015-067- 2110202- 100-2022- 2023-1	135,000.00	~		Payment of staff Basic Wages 3 interns by 3 months by Kshs.15,000.00	135,000.00	New
House Allowance	4-0015-067- 2110301- 100-2022- 2023-1	422,400.00	~		Payment of House allowances to 10 NGCDFC staff	422,400.00	New
Transport Allowance	4-0015-067- 2110314- 100-2022- 2023-1	432,000.00	~		Payment of Transport allowances to 10 NGCDFC staff-6 staff by Kshs. 4,000.00 by 12 months is Ksh. 288,000.00 4 staff by Kshs.3,000.00 by 12 months is Ksh.144,000.00	432,000.00	New
Leave Allowance	4-0015-067- 2110320- 100-2022- 2023-1	48,000.00	~		Payment of Leave allowances to 10 NGCDFC staff at Kshs.4,000 per annum	48,000.00	New

	Medical Insurance (NHIF)	4-0015-067-2210910-100-2022-2023-5	101,400.00	~	Payment of medical insurance to 10 NG-CDFC staff (NHIF): 3 by 1,100 by 12 is 39,600 1 by 950 by 12 is 11,400 2 by 900 by 12 is 21,600 4 by 600 by 12 is 28,800	101,400.00	New
	NSSF	4-0015-067-2120201-100-2022-2023-4	129,600.00	~	Employer contribution to NSSF for 10 NGCDF staff Kshs.1,080.00 by 10 staff members by 12 months is Ksh.129,600.00	129,600.00	New
Sub-total						4,810,267.20	
Sub-total						8,705,256.18	
2.	Monitoring, Evaluation and Capacity Building						
	Telephone, Telex, Facsimile and Mobile Phone Service	4-0015-067-2210201-111-2022-2023-1	20,000.00	~	Payment of Telephone Expenses	20,000.00	New
	Travel Allowance	4-0015-067-2210701-111-2022-2023-3	240,000.00	~	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	240,000.00	New

Remuneration of Instructors and Contract Based Training Services	4-0015-067-2210702-111-2022-2023-3	150,000.00	~	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training-NGCDF Act 2015,NGCDF Operations,Public Finance Management Act 2012,Public Procurement and cross-cutting issues like Drug Abuse and HIV AIDS trainings	150,000.00	New
Hire of Training Facilities and Equipment	4-0015-067-2210704-111-2022-2023-3	360,000.00	~	Payment of Hire of Training Facilities and Equipment	360,000.00	New
Accomodation Allowance	4-0015-067-2210710-111-2022-2023-3	600,000.00	~	Payment of Accomodation Allowance for NG-CDF Staff and NG-CDFC	600,000.00	New
Catering Services	4-0015-067-2210801-111-2022-2023-1	60,445.00	~	Payment of catering Services: Receptions, Accommodation, Gifts, Food and Drinks	60,445.00	New
Other Committee Expenses	4-0015-067-2210802-111-2022-2023-2	450,000.00	~	Payment of Other committee expenses	450,000.00	New

	NGCDFC Allowance	4-0015-067-2210303-111-2022-2023-2	1,200,000.00	-	Payment of NGCDFC allowances	1,200,000.00	New
	General Office Supplies	4-0015-067-2211101-111-2022-2023-1	127,451.00	-	Purchase of General Office Supplies: papers, biros, forms and small office equipment	127,451.00	New
	Supplies and Accessories for Computers and Printers	4-0015-067-2211102-111-2022-2023-1	60,000.00	-	Payment of Supplies and Accessories for Computers and Printers	60,000.00	New
	Refined Fuels and Lubricants for Transport	4-0015-067-2211201-111-2022-2023-1	575,732.09	-	Purchase of Refined Fuels and Lubricants for Transport	575,732.09	New
	Maintenance Expenses- Motor Vehicles	4-0015-067-2220101-111-2022-2023-1	180,000.00	-	Payment of Maintenance Expenses- Motor Vehicles-NGCDFC Motor Vehicles	180,000.00	New
Sub-total						4,352,628.09	
Emergency							
	Emergency	4-015-067-2640200-101-2022-2023-1	-	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
Sub-total						7,636,190.00	
Constituency Sports Tournament							

	Constituency Sports Tournament	4-015-067-2640509-112-2022-2023-1	-	-	Carry out constituency sports tournament	1,000,000.00	New
	Constituency Sports Gear	4-015-067-2640509-112-2022-2023-2	-	-	Purchase and facilitate the awarding of trophies, balls, and games kits to competing teams and schools in the constituency	1,901,752.06	New
Sub-total						2,901,752.06	
SOCIAL SECURITY & BURSARY							
	Bursary Secondary Schools	4-015-067-2640101-103-2022-2023-1	-	-	Payment of bursary to needy and bright students in secondary schools	27,782,661.05	New
	Bursary Tertiary Institutions	4-015-067-2640102-103-2022-2023-2	-	-	Payment of bursary to needy and bright students in tertiary institutions.	21,000,000.00	New
	Social Security Program	4-015-067-2640102-103-2022-2023-3	-	-	Payment of NHIF to 333 needy constituents	1,998,000.00	New
Sub-total						50,780,661.05	
ENVIRONMENTAL PROJECTS							
	Nzaalani Primary School	4-015-067-2640510-109-2022-2023-3	-	-	Purchase and planting of 2,000 tree seedlings	100,000.00	New

	Kyuso Primary School	4-015-067-2640510-109-2022-2023-4	~	~	Purchase and planting of 2,000 tree seedlings	100,000.00	New
	Gai Primary School	4-015-067-2640510-109-2022-2023-5	~	~	Purchase and planting of 2,000 tree seedlings	100,000.00	New
	Mwingi North NGCDF Office	4-015-067-2640510-109-2022-2023-6	~	~	Purchase and planting of 2,000 tree seedlings	101,752.06	New
	Kalaa Primary School	4-015-067-2640510-109-2022-2023-7	~	~	Purchase and planting of 2,000 tree seedlings	100,000.00	New
Sub-total						501,752.06	
PRIMARY SCHOOL PROJECTS							
	Kyandoo Primary School	4-015-067-2630204-104-2022-2023-1	2,000,000.00	1,100,000.00 (Financial Year 2020-2021)	Completion works of an administration block with a reception and head and deputy head teachers' offices: finishes,fixing doors and windows,flooring,paint works,sign board,fixing gutters and branding	900,000.00	Ongoing

Kathiitu Primary School	4-015-067- 2630204- 104-2022- 2023-2	200,000.00	1,000,000.00 (Financial Year 2020-2021)	Completion works of 1 classroom: fixing window panes, electrical installations, Paintworks,fixing of gutters and branding	200,000.00	Ongoing
Kavuruko Primary School	4-015-067- 2630204- 104-2022- 2023-3	200,000.00	1,000,000.00 (Financial Year 2020-2021)	Completion works of 1 classroom: fixing window panes, electrical installations, Paintworks,fixing of gutters and branding	200,000.00	Ongoing
Koriro Primary School	4-015-067- 2630204- 104-2022- 2023-4	200,000.00	1,000,000.00 (Financial Year 2020-2021)	Completion works of 1 classroom: fixing window panes, electrical installations, Paintworks,fixing of gutters and branding	200,000.00	Ongoing
Kaliani Primary School	4-015-067- 2630204- 104-2022- 2023-	200,000.00	1,000,000.00 (Financial Year 2020-2021)	Completion works of 1 classroom: fixing window panes, electrical installations, Paintworks,fixing of gutters and branding	200,000.00	Ongoing
Masesu Primary School	4-015-067- 2630204- 104-2022- 2023-	200,000.00	1,100,000.00 (Financial Year 2021-2022)	Completion works of 1 classroom: fixing window panes, electrical installations, Paintworks, fixing of gutters and branding	200,000.00	Ongoing
Tondora Primary School	4-015-067- 2630204- 104- 2022/2023- 7	400,000.00	-	Construction of 2 door pit latrine with urinals and provision of ramps for PWDs to completion	400,000.00	New

Kavutoni Primary School	4-015-067- 2630204- 104- 2022/2023- 8	400,000.00	-	Construction of 2 door pit latrine with urinals and provision of ramps for PWDs to completion	400,000.00	New
Kamuwongo Primary School	4-015-067- 2630204- 104- 2022/2023- 9	1,500,000.00	-	Renovation of 4 classrooms to completion: Demolition of old roof,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding	1,500,000.00	New
Kithumuoni Primary School	4-015-067- 2630204- 104- 2022/2023- 10	1,200,000.00	-	Construction of 1 classroom to completion	1,200,000.00	New
Kasyongo Primary School	4-015-067- 2630204- 104-2022- 2023-11	1,200,000.00	-	Construction of 1 classroom to completion	1,200,000.00	New
Ngungani Primary School	4-015-067- 2630204- 104-2022- 2023-12	2,000,000.00	-	Renovation of 8 classrooms to completion:Demolition of old roof coverage,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board	2,000,000.00	New

					,fixing of gutters and branding		
	Nyamanzei Primary School	4-015-067-2630204-104-2022-2023-13	1,500,000.00	-	Renovation of 5 classrooms to completion(demolition of old roof coverage,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding	1,500,000.00	New
	Mitamisyi Primary School	4-015-067-2630204-104-2022-2023-14	1,768,403.63	-	Renovation of 7 classrooms to completion: Demolition of old roof coverage,demolition of walling up to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding	1,768,403.63	New
	Kiruini Primary School	4-015-067-2630204-104-2022-2023-15	700,000.00	-	Renovation of 3 classrooms: plastering, finishes, fixing doors and windows,flooring, fixing gutters and paintworks	700,000.00	New

Mandongoi Primary School	4-015-067- 2630204- 104-2022- 2023-16	1,200,000.00	~	Construction of 1 classroom to completion	1,200,000.00	New
Katue Primary School	4-015-067- 2630204- 104-2022- 2023-17	1,300,000.00	~	Construction of 1 classroom to completion	1,300,000.00	New
Usueni Primary School	4-015-067- 2630204- 104-2022- 2023-18	2,000,000.00	~	Construction of 1 classroom to completion	2,000,000.00	New
Malili Primary School	4-015-067- 2630204- 104-2022- 2023-19	1,200,000.00	~	Renovation of 4 classrooms-roofing, plastering, fixing doors and windows	1,200,000.00	New
Kathiani Primary School	4-015-067- 2630204- 104-2022- 2023-20	1,000,000.00	~	Renovation of 3 classrooms roofing, fixing doors and windows	1,790,083.90	New
Mikwa Primary School	4-015-067- 2630204- 104-2022- 2023-21	1,200,000.00	~	Construction of 1 classroom to completion	1,200,000.00	New
Muthwani Primary School	4-015-067- 2630204- 104-2022- 2023-22	1,200,000.00	~	Construction of 1 classroom to completion	1,200,000.00	New
Tulanduli Primary School	4-015-067- 2630204- 104- 2022/2023- 23	1,500,000.00	~	Renovation of 4 classrooms-fixing doors and windows, flooring,	1,500,000.00	New

					plastering and paintworks		
	Kamathiitu Primary School	4-015-067-2630204-104-2022/2023-24	1,200,000.00	~	Construction of 1 classroom to completion	1,200,000.00	New
	Katse Primary School	4-015-067-2630204-104-2022/2023-25	1,200,000.00	~	Construction of 1 classroom to completion	1,200,000.00	New
	Kiisi Primary School	4-015-067-2630204-104-2022/2023-2	1,200,000.00	~	Construction of an administration block with a reception, headteacher's and deputy head teacher's offices to completion	1,200,000.00	New
	Mwangeni Primary School	4-015-067-2630204-104-2022/2023-27	1,300,000.00	~	Construction of 1 classroom to completion	1,300,000.00	New
	Kamali Primary School	4-015-067-2630204-104-2022/2023-28	1,300,000.00	~	Construction of 1 classroom to completion	1,300,000.00	New
	Katangi Primary School	4-015-067-2630204-104-2022/2023-29	1,200,000.00	~	Construction of 1 classroom to completion	1,200,000.00	New

	Mughoo Primary School	4-01-07-2302042022 /2023-30	1,200,000.00	-	Construction of 1 classroom to completion	1,200,000.00	New
	Kaundu Primary School	4-015-067-2640510-109-2022-2023-1	1,200,000.00	-	Flattening and leveling of 1 playground of 100 m by 100 m	1,200,000.00	New
	Kyangwithya Primary School	4-015-067-2640510-109-2022-2023-2	1,200,000.00	-	Flattening and leveling of 1 playground of 100 m by 100 m	1,200,000.00	New
Sub-total						34,758,514.53	
Secondary School Projects							
	Itivanzou Secondary School	4-015-067-2630205-104-2022-2023-1	3,000,000.00	4,500,000.00	Completion works of a dormitory measuring 25 by 10 metres with a 100 students' capacity: Roofing, finishes, fixing doors and windows, flooring, paint works, sign board, fixing gutters and branding	3,000,000.00	Ongoing
	Mwangea Secondary School	4-015-067-2630205-104-2022-2023-2	2,500,000.00	-	Construction of a dormitory measuring 25 by 10 metres with 100 students' capacity to roof level	2,500,000.00	New
	Kamusiliu Secondary School	4-015-067-2630205-104-2022-2023-3	2,300,000.00	-	Construction of 2 classrooms to completion	2,300,000.00	New

	Tharaka Girls Secondary School	4-015-067- 2630205- 104-2022- 2023-4	1,000,000.00	-	Purchase of a co- funded 46-seater school bus worthy 7,000,000.00-School fraternity to fund Kshs.6,000,000.00 and NG-CDFC to fund Kshs.1,000,000.00	1,000,000.00	New
Sub-total						8,800,000.00	
TERTIARY INSTITUTION S							
	KEWI Kyuso Campus	4-015-067- 2630206- 104-2022- 2023-1	4,000,000.00	7,000,000.00	Completion of an administration block with ground which has examination office/reception,board room/staffroom,accou nts office,waiting bay,kitchenette and 4 washrooms and suspended first floor with a principal's, deputy principal's, secretary's offices an extra office and 4 washrooms: roofing, finishes,fixing doors and windows,flooring, finishes(keying,tiling, plaster works,fixing doors and windows,mechanical works,ceiling and	4,000,000.00	Ongoing

					paintworks		
	KEWI Kyuso Campus	4-015-067- 2630206- 104-2022- 2023-2	1,000,000.00	-	Construction of 2 ablution blocks of 2 door pit latrines with urinals and provision for PWDs to completion	1,000,000.00	New
	KEWI Kyuso Campus	4-015-067- 2630206- 104-2022- 2023-3	3,000,000.00	-	Erection of fence with concrete poles with strands of barbed wire and chainlink around the compound and fixing of a gate	3,000,000.00	New
	Kenya Medical Training College Tseikuru	4-015-067- 2630206- 2022-2023- 4	4,500,000.00	-	Construction of 100 students' capacity dormitory to completion	4,500,000.00	New
	Kenya Medical Training College Tseikuru	4-015-067- 2630206- 2022-2023- 5	1,500,000.00	-	Construction of 2 ablution blocks of 2 door pit latrines with urinals and provision for PWDs to completion	1,500,000.00	New
Sub-total						14,000,000.00	
SECURITY PROJECTS							

Kamuwongo ACC Office	4-015-067- 2640507- 113-2022- 2023-1	2,533,824.04 (FY 2021- 2022)	5,033,824.04	Completion of an Assistant County Commissioner's office with an office, a secretary's office, a store and a washroom :Demolition of old roof coverage,demolition of walling to ring beam level,walling to completion,repair of cracks,fresh roofing,sign board,fixing of gutters and branding	2,500,000.00	Ongoing
Mukong'a Chief's Office	4-015-067- 2640507- 113-2022- 2023-2	2,000,000.00	-	Construction of chief's office with a reception,an office,a boardroom and a store to completion	2,000,000.00	New
Katumbi Chief's Office	4-015-067- 2640507- 113-2022- 2023-3	1,800,000.00	-	Construction of chief's office with a reception,an office,a boardroom and a store to completion	1,800,000.00	New
Ngaai Chief's Office	4-015-067- 2640507- 113-2022- 2023-4	1,600,000.00	-	Construction of a chief's office with a reception,an office,a boardroom and a store to completion	1,600,000.00	New
Kamaindi Assistant Chief's Office	4-015-067- 2640507- 113-2022- 2023-5	420,000.00	-	Erection of fence: with concrete poles with strands of barbed wire and chain-link in a 20	420,000.00	New

					x 15 metres office compound		
	Kamaindi Assistant Chief's Office	4-015-067-2640507-113-2022-2023-6	80,000.00	-	Fixing of a metallic gate	80,000.00	New
	Kamaindi Assistant Chief's Office	4-015-067-2640507-113-2022-2023-7	400,000.00	-	Construction of a 2 door pit latrine with urinal and ramps provision for PWDs to completion	400,000.00	New
Sub-total						8,800,000.00	
CONSTITUENCY OVERSIGHT COMMITTEE							
	Committee allowances	4-0015-067-2210301-100-2022-2023-1	942,150.00	-	Payment of committte allowances	942,150.00	New
	Accommodation - Domestic Travel	4-0015-067-2210302-100-2022-2023-3	150,000.00	-	Payment of Accommodation - Domestic Travel	150,000.00	New
	Daily Subsistence Allowance	4-0015-067-2210303-100-2022-2023-3	72,000.00	-	Payment of Daily Subsistence Allowance	72,000.00	New
	Publishing and Printing Services	4-0015-067-2210502-100-2022-2023-3	50,000.00	-	Payment of Publishing and Printing Services	50,000.00	New

	Advertising, Awareness and Publicity Campaigns	4-0015-067-2210504-100-2022-2023-3	50,000.00	-	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
	Telephone, Telex, Facsimile and Mobile Phone Service	4-0015-067-2210201-100-2022-2023-3	18,000.00	-	Payment of Telephone Expenses	18,000.00	New
	Refined Fuels and Lubricants for Transport	4-0015-067-2211201-100-2022-2023-3	186,726.03	-	Purchase of Refined Fuels and Lubricants for Transport	186,726.03	New
Sub-total						1,450,876.03	
MWINGI NORTH NGCDF STRATEGIC PLAN 5							
	Preliminary strategic planning stakeholders consultations meeting	4-0015-067-2211310-108-2022-2023-1	100,000.00	-	Refreshments and facilitation for stakeholders' consultations 40 pax by 5 wards at Kshs.500.00 is Kshs.100,000.00	100,000.00	
	Strategic plan technical backstopping 1	4-0015-067-2211310-108-2022-2023-2	100,000.00	-	Technical and support team facilitation and logistics is Kshs.100,000.00	100,000.00	
	Strategic plan technical backstopping 2	4-0015-067-2211310-108-2022-2023-3	1,400,000.00	-	Consultancy fee is Kshs.1,400,000.00	1,400,000.00	

Strategic plan stakeholders validation forums	4-0015-067-2211310-108-2022-2023-4	100,000.00	-	Refreshments and facilitation stakeholders' validation forums 25 pax by 5 wards by Kshs. 1,000.00= Kshs.100,000.00	100,000.00
Mwingi North NGCDF factsheet data solicitation meetings	4-0015-067-2211310-108-2022-2023-5	00.00	-	Fact sheet data collection is Kshs.0.00	0.00
Mwingi North NGCDF Strategic Plan 2023-2027 Document 1	4-0015-067-2211310-108-2211310-108-2022-2023-6	50,000.00	-	Printing of final document is Kshs.50,000.00	50,000.00
Mwingi North NGCDF Strategic Plan 2023-2027 Document 2	4-0015-067-2211310-108-2022-2023-7	250,000.00	-	Launching is Kshs.250,000.00	250,000.00
Sub-total					2,000,000.00
GRAND TOTAL					145,087,603.00



MWINGI NORTH

IEBC NUMBER 067

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023



REPUBLIC OF KENYA

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

MWINGI NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

P.O BOX 179-90401 KYUSO

MINUTES OF THE MWINGI NORTH NG-CDF MEETING HELD ON 12TH JANUARY, 2023 AT MWINGI NORTH NG-CDF BOARDROOM

MEMBERS PRESENT:

M. Mwangi
Secretary

M. Mwangi
Chairman

M. Mwangi
Chairman

- 1. Gideon Mukiti Mwiyei - Chairman
- 2. Joyce Mueni Kimwele - Secretary
- 3. Peter Katoni - Fund Account Manager
- 4. James Ngumbau Mwandikwa - Member
- 5. Regina Mumbi Mwangangi - Member
- 6. Simon Munro Kivangu - Member
- 7. Grace Kalimi Maluki - Member
- 8. Wycliffe Wambua Katee - Co-opted member
- 9. Daniel Nzengu Kimanzi - Member
- 10. Reuben Kimosop - DCC Kyuso, National Government Representative

AGENDA:

- 1. Approval and Submission of Financial Year 2022-2023 Project Proposal to the NGCDF Board
- 2. Prequalification of Contractors and Suppliers Financial Year 2022-2024
- 3. Monitoring and evaluation
- 4. Receipt of 1st tranche funding Financial Year 2022-2023
- 5. Stale bursary cheques
- 6. Approval of imprest
- 7. A.O.B

The chairman called the meeting to order at 10:00 a.m. with a word of prayer led by Joyce Mueni Kimwele.

Joyce Mueni Kimwele
Secretary

Gideon Mukiti Mwiyei
Chairman

Peter Katoni
Fund Account Manager

MIN.01/12/01/2023: APPROVAL AND SUBMISSION OF FY 2022-2023 PROJECT PROPOSAL TO THE NG-CDF BOARD:

The FAM informed members that the timeline for submission of project proposals Financial Year 2022-2023 is 13th January, 2023. He added that the approved budget ceiling for Financial Year 2022-2023 for a constituency with five wards as is the case with Mwingi North constituency is Kshs.145,087,603.00

The NGCDFC went through projects prioritization lists from the five wards: Tseikuru, Kyuso, Mumoni, Ngomeni and Tharaka and informed by these reports emanating from the ward meetings held on 3rd, 4th, 5th, 6th and 9th January, 2023 unanimously approved projects for timely presentation to the NG-CDF Board for approval and subsequent funding as presented.

It was noted that projects in Tseikuru ward were right in the interior and because of distances and rough terrain contractors were incurring extra and additional costs in the construction of 1 classroom to completion as compared to those in Kyuso, Ngomeni, Mumoni and Tharaka wards.

The NG-CDFC therefore unanimously agreed to allocate Kshs.1,300,000.00 for construction of 1 classroom for schools within Tseikuru ward. In some instances a few schools were allocated Kshs.1,300,000.00 for construction of 1 classroom to completion. Members were reminded that the cost of constructing 1 classroom to completion remained Kshs.1,200,000.00 in Mwingi North constituency except for institutions' fitting in the above category as expounded and agreed upon.

The chairman noted that the same criteria applied to security projects-construction of chiefs' and assistant chiefs' offices being funded in the Financial Year 2022-2023 and as explicitly reflected above and with the specifics reflected in the affected project.

PROJECT NAME	ORIGINAL COST	CUMULATIVE COST	PROJECT ACTIVITY	AMOUNT ALLOCATED THIS FY	STATUS	WARD
ADMINISTRATIVE AND RECURRENT EXPENDITURE 6%						

Mumoni
Secretary
Mwangi
Chairman
FAM

Contractual employees salaries	2,679,720.00	-	Payment of salaries to 10 NGCDFC staff employees 3 staff by 37,520 by 12 months is Kshs. 1,350,720.00 1 staff by 29,520 by 12 months is 354,240.00 1 staff by 26,520 by 12 months is 318,240.00 1 staff by 26,340 by 12 months is 316,080.00 3 staff by 10,380 by 12 months is 373,680.00 1 staff by 5,680 by 12 months is Kshs 68,160.00. 2,781,120 less 101,400.00 (NHIF) is Kshs.2,679,720.00	2,679,720.00	New	-
Gratuity- contractual employees	862,147.20	-	Payment of gratuity to 10 NGCDFC staff	862,147.20	New	-
Casual labour and Internship	90,000.00	-	Payment of staff basic wages-2 interns by 3 months at Kshs.15,000.00	90,000.00	New	-
House Allowance	422,400.00	-	Payment of House allowances to 10 NGCDFC staff	422,400.00	New	-
Transport Allowance	432,000.00	-	Payment of Transport allowances to 10 NGCDFC staff-6 staff by Kshs. 4,000.00 by 12 months is Ksh. 288,000.00 4 staff by Kshs.3,000.00 by 12 months is Ksh.144,000.00	432,000.00	New	-
Leave Allowance	48,000.00	-	Payment of Leave allowances to 10 NG-CDFC staff at Kshs.4,000.00 per Annum	48,000.00	New	-
NHIF	101,400.00	-	Payment of medical insurance to 10 NG-CDFC staff NHIF: 3 by 1,100 by 12 is 39,600 1 by 950 by 12 is 11,400 2 by 900 by 12 is 21,600 4 by 600 by 12 is 28,800	101,400.00	New	-

Approved
 Secretary
 Signature
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NSSF	129,600.00	-	Employer contribution to NSSF for 10 NGCDF staff Kshs 1, 080.00 by 10 staff members by 12 months is Kshs. 129,600.00	129,600.00	New	-
TOTAL				4,765,267.20		
Goods and Services						-
Electricity charges	32,000.00	-	Payment of Electricity charges	32,000.00	New	-
Water and Sewerage Charges	34,000.00	-	Payment of Water and Sewerage Charges	34,000.00	New	-
Telephone, Telex, Facsimile and Mobile Phone Service	230,000.00	-	Payment of Telephone Expenses	230,000.00	New	-
Internet Connections	39,000.00	-	Payment of Internet Connections Expenses	39,000.00	New	-
Courier and Postal Services	540,920.00	-	Payment of Courier and Postal Services	540,920.00	New	-
TOTAL				875,920.00		
Travelling and Accommodation Expenses						
Travel Costs : Airlines, Bus, Railway, Mileage Allowances	100,000.00	-	Payment of Travel Costs for employees	100,000.00	New	-
Accommodation - Domestic Travel	20,000.00	-	Payment of Accommodation - Domestic Travel	20,000.00	New	-
Daily Subsistence Allowance	200,000.00	-	Payment of Daily Subsistence Allowance	200,000.00	New	-
Catering Services	200,000.00	-	Payment of catering: Receptions, Accommodation, Gifts, Food and Drinks	200,000.00	New	-
TOTAL				520,000.00		
Other Expenses						

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Other Committee Expenses	300,000.00	-	Payment of Other committee expenses	300,000.00	-	
NGCDFC Allowance	1,128,000.00	-	Payment of NGCDFC allowances	1,128,000.00	-	
TOTAL				1,428,000.00		
Other Expenses						
Motor Vehicle Insurance	100,000.00	-	Payment of Motor Vehicle Insurance	100,000.00	New	-
General Office Supplies	250,000.00	-	Purchase of General Office Supplies: papers, bios, forms and small office equipment	250,000.00	New	-
Supplies and Accessories for Computers and Printers	70,000.00	-	Payment of Supplies and Accessories for Computers and Printers	70,000.00	New	-
Sanitary and Cleaning Materials, Supplies and Services	20,000.00	-	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	New	-
Refined Fuels and Lubricants for Transport	400,188.98	-	Purchase of Refined Fuels and Lubricants for Transport	400,188.98	New	-
Other Fuels	10,000.00	-	Payment of Other Fuels: wood, charcoal and cooking gas.	10,000.00	New	-
Bank Service Commission and Charges	60,000.00	-	Payment of Bank service commission and charges	60,000.00	New	-
Maintenance Expenses - Motor Vehicles	100,000.00	-	Payment of Maintenance Expenses - Motor Vehicles	100,000.00	New	-
Advertising, awareness and publicity campaigns	55,880.00	-	Payment of advertising and printing services	55,880.00	New	
Publishing and printing services	50,000.00	-	Payment of publishing and printing services	50,000.00		
Sub-total				2,244,068.98		

Approved
 Secretary
 M. J. ...
 Registrar
 FAN

		Training Expenses			
Travel Allowance	90,000.00		Payment of Travel Allowance for NG-CDF Staff and NG-CDFC	90,000.00	New
Remuneration of Instructors and Contract Based Training Services	200,000.00		Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NGCDF Act 2015, NGCDF operations, Public Finance Management Act 2012, Public Procurement and cross-cutting issues like Drug Abuse and HIV AIDS.	200,000.00	New
Production and Printing of Training Materials	50,000.00	-	Payment for production of training materials and certificates	50,000.00	New
Hire of Training Facilities and Equipment	510,000.00	-	Payment of Hire of Training Facilities and Equipment	510,000.00	New
Accommodation Allowance	600,000.00	-	Purchase of Refined Fuels and Lubricants for Transport	600,000.00	New
Hospitality Supplies and Services					
Catering Services	50,445.00	-	Payment of catering Services: Receptions, Accommodation, Gifts, Food and Drinks	50,445.00	New
Committee Expenses					
Other Committee Expenses	250,000.00	-	Payment of other committee expenses	250,000.00	New
NG-CDFC Allowance	640,010.00	-	Payment of NGCDFC allowances	640,010.00	New

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		Office and General Supplies and Services			
General Office Supplies	127,451.00	*	Purchase of General Office Supplies: papers, biros, forms, small office equipment	127,451.00	New
Supplies and Accessories for Computers and Printers	50,000.00	-	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
		Fuel, Oil and Lubricants			
Refined Fuels and Lubricants for Transport	1,315,722.09	-	Purchase of Refined Fuels and Lubricants for Transport	1,315,722.09	New
Maintenance Expenses-Motor Vehicles	80,000.00	-	Payment of Maintenance Expenses-Motor Vehicles-NGCDFC Motor Vehicles	80,000.00	New
Sub-total				4,352,628.09	
EMERGENCY RESERVE 5%					
Emergency reserve	7,636,190.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
Sub-total				7,636,190.00	
SPORTS ACTIVITY 2%					
Constituency Sports Tournament	1,000,000.00	-	Carry out constituency sports tournament	1,000,000.00	New

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 Secretary
Asif Muneer
 Chairman
Abdullah
 Secretary
FAM

Mwingsi North NGCDF Office	101,752.06	-	Been availed for the NGCDF Boards's attention and action	101,752.06	New	Kyuso
Kalaa Primary School	100,000.00	-	Purchase and planting of 2,000 tree seedlings-commitment minutes from the NGCDFC to the effect that they will take care of the trees to sustainability have been availed for the NGCDF Board's attention and action	100,000.00	New	Kyuso
Sub-total				501,752.06		
PRIMARY SCHOOL PROJECTS						
Kyandoo Primary School	2,000,000	1,100,000.00	Completion of an administration block comprising of a reception, head teacher's office and deputy head teachers' offices: roofing, fixing of doors and windows, plastering, flooring and painting, Kshs. 900,000	900,000	Ongoing	Kyuso
		Financial Year 2020- 2021 - Reallocated from Kyandoo Assistant Chief's Office to Kyandoo Primary School in FY 2021/2022 vide MIN.:01/04/ 11/2021 - Kyandoo Primary School: 4- 0015-067- 2630204-				

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Secretary

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The initially stated and prioritized project was Kyandoo Primary School administration block and not Kyandoo Assistant Chief's office as the office was already in place having been constructed in the FY 2016/2017. This project had been inadvertently been captured in the project proposal FY 2020-2021.
Approval for reallocation was done in FY 2021/2022.

		104-2020-2021-44 Kshs. 1,200,000.00 and approved by the NGCDF Board. The project was estimated at Kshs. 2,000,000				
Kathiitu Primary School	1,200,000.00	1,000,000.00 Financial Year 2020-2021	Completion of one classroom: fixing doors and windows, electrical installations, plastering works, keying, flooring, paintworks, signboard and branding An updated list of ongoing projects has been submitted to the NGCDF Board, Nairobi. Project was funded to completion; please clarification for the need for additional funds in Annex b.	200,000.00	Ongoing	Kyuso
Kavuruko Primary School	1,200,000.00	1,000,000.00 Financial Year 2020-2021	Completion of one classroom: fixing doors and windows, electrical installations, plastering works, keying, flooring, paintworks, signboard and branding	200,000.00	Ongoing	Kyuso

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Rudrakata

<p>(Activity funded in the above-mentioned FY was renovation of 4 classrooms). The PMC went ahead and addressed their most-felt need by giving preference to a classroom construction as opposed to renovation of 4 classrooms. This was without consultations with the NGCDF. The PMC have since been asked to request for a change of project activity from the NGCDF Board through Mwingi North NGCDF for approval.</p>	<p>An updated list of ongoing projects has been submitted to the NGCDF Board, Nairobi. Project was funded to completion: please find clarification for the need for additional funds in Annex b.</p>		
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NB.:
 Kavuririko Primary School is a school in Kyuso ward with only 1 semi-permanent facility In use as administration block.
 The school in its mushrooming efforts has four classrooms that are mud-made and grass-thatched. In this situation, the school was in great need for a classroom as compared with renovating the mud classrooms.

Korivo Primary School	1,200,000.00	1,000,000.00 Financial Year 2020- 2021	Completion works of 1 classroom: fixing window panes, electrical installations, paintworks, fixing of gutters and branding An updated list of ongoing projects has been submitted to the Projects Department, NGCDF Board, Nairobi. Project was funded to completion: please find clarification for the need for additional funds in Annex b.	200,000.00	Ongoing	Mumoni
Kaliari Primary School	1,200,000.00	1,000,000.00 Financial Year 2020- 2021	Completion of one classroom: fixing window panes, electrical installations, paintworks, fixing gutters and branding An updated list of ongoing projects has been submitted to the Projects Department, NGCDF Board, Nairobi. Project was funded to completion: please find clarification for the need for additional funds in Annex b.	200,000.00	Ongoing	Mumoni
Masesu Primary School	1,300,000.00	1,100,000.00 Financial Year 2021- 2022	Completion of one classroom: fixing window panes, electrical installations, paintworks, fixing gutters and branding An updated list of ongoing projects has been submitted to the NGCDF Board, Nairobi.	200,000.00	Ongoing	Mumoni

Amari
Secretary
Secretary
Secretary

				Project was funded to completion: please find clarification for the need for additional funds in Annex b.				
Tondora Primary School	400,000.00	-	Construction to completion of 2 door pit latrine with urinals with one door catering for People with Disability	400,000.00	New	Mumoni		
Kavutoni Primary School	400,000.00	-	Construction to completion of 2 door pit latrine with urinals with one door catering for People with Disability	400,000.00	New	Tseikuru		
Kamuwongo Primary School	1,500,000.00	-	Renovation to completion of 4 classrooms: roofing, walling to completion, repair of cracks, plastering, painting, sign board, fixing of gutters and branding	1,500,000.00	New	Kyuso		
<p>Just like Ngungani Primary School, Kamuwongo Primary School is among the oldest schools around. The block to be attended to is actually the first structure to be built in the school, which has completely been worn out, and requiring serious attention. The walls of these classrooms are actually shaking. This will mean extra work on the walling as compared to Ngungani for the walls have to be made strong and well reinforced. The roof is old enough to collapse any time for it is even severely infested by termites. Upon completion of strengthening the walling and roof for the entire block of 4 classrooms, plaster works will be needed done as well as flooring which will then need uniform paintworks afterwards.</p>								
Kihumuoni Primary School	1,200,000.00	-	Construction to completion of 1 classroom	1,200,000.00	New	Mumoni		
Kasyongo Primary School	1,200,000.00	-	Construction to completion of 1 classroom	1,200,000.00	New	Mumoni		
Ngungani Primary School	2,000,000.00	-	Renovation to completion of 4: roofing, walling to ring beam level, patching, sign board, plastering and painting, fixing of gutters and branding	2,000,000.00	New	Mumoni		

This is one among the oldest schools in mumoni ward in Mwingi North constituency which was started in 1967. Ever since this time, the school has never gotten any financial aid for repairs or renovation.

With the strong walls of brick made blocks, the superstructure is still strong enough to hold the roof in position for quite long time. However, the roof is insect infested and aged for the whole classrooms, threatening to collapse anytime. The school has 6 No water storage tanks which they got a donor, from where pupils fetch and consume rain water. With the corrosion and aged roof, it therefore poses health risks to them.

AKWANI
 Secretary
 Mwingi
 Mwingi
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In this situation, upon submission of the proposal to freshly reroof the whole classrooms, the phase 1 of the project was to deal with 4 classrooms, demolishing the old roof coverage and timber infested members, supplying new and treating including making new trusses and reroofing. Plastering was also done on the surfaces above the newly made and casted ring beam

Upon completion of the fresh reroofing of the whole school, painting will be done to attain uniformity.

Nyamanzei Primary School	1,500,000.00	-	Renovation to completion of 4 classrooms: roofing, walling to ring beam level, patching, plastering, painting, sign board, fixing of gutters and branding	1,500,000.00	New	Mumoni
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Justification for disparity in allocation of funds for similar activities like Ngungani Primary School:
 This is a school with walls of most of classrooms severely affected by major cracks cutting through, which instead of repairing them dictated demolition activities to extend to the second course of the walling almost entire walling had to be done. This therefore added increment in the walling works as compared to those of Ngungani Primary School, which had demolitions done to the ring beam level and therefore attracted the disparity in the allocation of funds.

Mitamisiyi Primary School	1,768,403.63	-	Renovation to completion of 7 classrooms: roofing, walling upto ring beam level, patching, plastering and painting, sign board, fixing of gutters and branding	1,768,403.63	New	Ngomeni
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Justification for disparity in allocation of funds for similar activities like Ngungani Primary School.
 Kamuwongo Primary School:
 This is a school with walls of most of classrooms severely affected by major cracks cutting through, which instead of repairing them dictated demolition activities to extend to the second course of the walling almost entire walling had to be done. This therefore added increment in the walling works as compared to those of Ngungani Primary School, which had demolitions done to the ring beam level and therefore attracted the disparity in the allocation of funds.

Again, accessibility to this school is a challenge for roads to the area are impassable.
 The school is in Ngomeni ward in Mwingi North constituency, the most insecure place with Somali bandits. There's a serious problem of water for there's no nearby source. A 20 litres jerrican is going for 60 shillings unlike Ngungani where there is water around
 This therefore yields the disparity in the allocations.

Kiruni Primary School	700,000.00	-	Completion of a block of 3 classrooms which were done to roofing level: fixing doors and windows, plastering both internal and external surfaces, flooring paintworks, sign board and branding	700,000.00	New	Mumoni
Mandongoi Primary School	1,200,000.00	-	Construction to completion of 1 classroom	1,200,000.00	New	Ngomeni

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Katie Primary School	1,300,000.00	-	Construction to completion of 1 classroom	1,300,000.00	New	Tseikuru
Usueni Primary School	2,000,000.00	-	Completion of renovation of 3 classrooms: i. extension of verandah ii. Fixing and erecting steel anchorage tubes iii. Plastering walls both internally and externally iv. Fixing doors and windows v. Flooring vi. Rain water goods vii. Paintworks viii. Electrical works	2,000,000.00	New	Tseikuru
The first phase of the project did superstructure walling work of 3 classrooms (erecting columns, demolitions to the ring beams, casting ring beams) and fresh roof.						
Malili Primary School	1,200,000.00	-	Construction to completion of 1 classroom	1,200,000.00	New	Kyuso
Kathiani Primary School	1,790,083.90	-	Renovation to completion of 7 classrooms: plastering finishes (plaster works, keying, flooring), fixing doors and windows, flooring, paintworks, sign board, fixing gutters and branding	1,790,083.90	New	Mumoni
The funds are adequate to undertake the renovation activity as stipulated.						
Mikwa Primary School	1,200,000.00	-	Renovation to completion of 4 classrooms: roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	1,200,000.00	New	Kyuso

Justification for disparity in allocation of funds for similar activities:

This is a school with walls of most of classrooms severely affected by major cracks cutting through, which instead of repairing them dictated demolition activities to extend to the second course of the walling almost entire walling had to be done. This therefore added increment in the walling works as compared to those of Ngunguni primary school, which had demolitions done to the ring beam level and therefore attracted the disparity in the allocation of funds.

Amari Mwangi
Secretary
FAH

NE: Plastering and painting will await the second phase of the project.

Muhwani Primary School	1,200,000.00	-	Renovation to completion of 4 classrooms: roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	1,200,000.00	New	Mumoni
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Justification for disparity in allocation of funds for similar activities:

This is a school with walls of most of classrooms severely affected by major cracks cutting through, which instead of repairing them dictated demolition activities to extend to the second course of the walling almost entire walling had to be done. This therefore added increment in the walling works as compared to those of Ngunjiri primary school, which had demolitions done to the ring beam level and therefore attracted the disparity in the allocation of funds.

Tulanditi Primary School	1,500,000.00	-	Renovation to completion of 9 classrooms: roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	1,500,000.00	New	Kyuso
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Justification for disparity in allocation of funds for similar activities: Each individual institution for renovation is needs specific. Hence, the disparity.

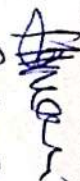

Kamathiti Primary School	1,200,000.00	-	Renovation to completion of 4 classrooms: roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	1,200,000.00	New	Mumoni
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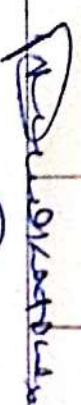
Justification for disparity in allocation of funds for similar activities: Each individual institution for revovation is needs specific. Hence, the disparity.


Katse Primary School	1,200,000.00	-	Renovation to completion of 4 classrooms: roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	1,200,000.00	New	Mumoni
Kiisi Primary School	1,200,000.00	-	Construction to completion of 1 classroom	1,200,000.00	New	Mumoni
Mwangeni Primary School	1,300,000.00	-	Construction to completion of 1 classroom	1,300,000.00	New	Tseikuru
Kamat Primary School	1,300,000.00	-	Construction to completion of 1 classroom	1,300,000.00	New	Tseikuru
Katungini Primary School	1,200,000.00	-	Construction to completion of 1 classroom	1,200,000.00	New	Mumoni

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Sub-total				Project was funded to completion: please find clarification for the need for additional funds in Annex b.		
TERTIARY INSTITUTIONS PROJECT						
KEWI Kyuso Campus	11,000,000.00	7,000,000.00	Completion of an administration block with ground floor comprising of examination office/reception, boardroom/ staffroom, accounts office, waiting bay, kitchenette and 4 washrooms and suspended first floor with a principal's, deputy principal's, secretary's, an extra office and 4 washrooms: roofing, keying, flooring by tiling, plastering, fixing doors and windows, electrical works, ceiling and paintworks	4,000,000.00	Ongoing	Kyuso
KEWI Kyuso Campus	1,000,000.00	-	Construction of 2 ablution blocks of 2 door pit latrines with urinals with one door catering for People with Disability	1,000,000.00	New	Kyuso
KEWI Kyuso Campus	3,000,000.00	-	Fencing of school compound with concrete poles with strands of barbed wire and chainlink measuring 197m by 208m, Kshs. 2,200,000 and construction of a metallic gate, Kshs fixing of a gate, Kshs. 80,000	3,000,000.00	New	Kyuso
Kenya Medical Training College Tseikuru	4,500,000.00	-	Construction of 100 students' capacity dormitory to completion	4,500,000.00	New	Tseikuru
Kenya Medical Training College Tseikuru	1,500,000.00	-	Construction of 2 ablution blocks of 2 door pit latrines with urinals with one door catering for People with Disability	1,500,000.00	New	Tseikuru


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The disparity in allocation of funds for similar activities in KEWI Kyuso Campus and KMTC Tselkuru is purely on cost of materials and transportation of the same as a result of distances and tear and wear of vehicles due to the terrain.

Sub-total		14,000,000.00				
SECURITY PROJECTS						
Kamuwongo	5,033,824.04	2,533,824.04 (FY 2021 - 2022)	Completion of an Assistant County Commissioner's office with an office, a secretary's office, a store and a washroom: finishes, fixing doors and windows, flooring, paintworks, sign board and branding	2,500,000.00	Ongoing	Kyuso
Assistant County Commissioners Office						
Mukonga Chiefs Office	2,000,000.00	-	Construction to completion of a chief's office with a reception, an office, a boardroom and a store	2,000,000.00	New	Mumoni
Katumbi Chiefs Office	1,800,000.00	-	Construction to completion of a chief's office with a reception, an office, a boardroom and a store	1,800,000.00	New	Tselkuru
Ngaie Chiefs Office	1,600,000.00	-	Construction to completion of a chief's office with a reception, an office, a boardroom and a store	1,600,000.00	New	Kyuso
Kamaindi Assistant Chiefs Office	420,000.00	-	Fencing of an Assistant Chiefs Office with concrete poles and barbed wire measuring 20 x 15 metres in a compound of 1 acre	420,000.00	New	Tharaka
Kamaindi Assistant Chiefs Office	80,000.00	-	Construction to completion of a metallic gate, Kshs. 80,000	80,000.00	New	Tharaka
Kamaindi Assistant Chiefs Office	400,000.00	-	Construction to completion of a 2 door pit latrine with one door catering for People with Disability.	400,000.00	New	Tharaka

W. M. M. M.
Secretary

M. M. M. M.
Secretary

P. M. M. M.
Secretary

The Fund Account Manager was mandated to forward the above requests to the NG-CDF Board for approval.

MIN:02/12/01/2023: PREQUALIFICATION OF CONTRACTORS AND SUPPLIERS FINANCIAL YEAR 2022-2024:

The NG-CDFC resolved to prequalify contractors and suppliers Financial Year 2022-2024.

The NG-CDFC tasked the Fund Account Manager and the Sub County Procurement Officer with the execution of the task.

MIN:03/12/01/2023: MONITORING AND EVALUATION:

The chairman shared with the NG-CDFC members monitoring and evaluation as well as site visits reports for the months of August to December, 2022. The Fund Account Manager noted that the activities were few towards the end of the calendar year since most of the projects with funds were complete.

The NGCDFC members agreed that there was need for M&E by the new team so that they could have an insight into what was happening on the ground and as a way of handing taking over.

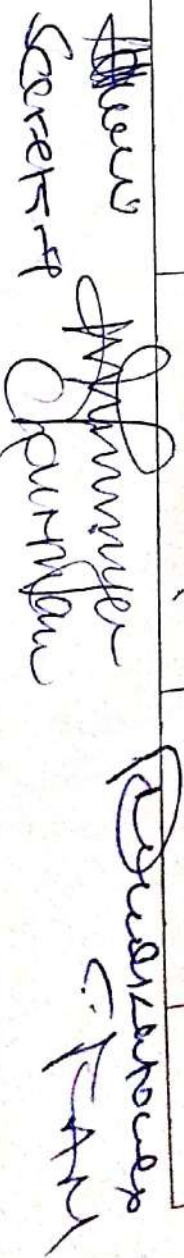
MIN:04/12/01/2023: RECEIPT OF 1ST TRANCHE FUNDING FINANCIAL YEAR 2022-2023:

The Fund Account Manager noted that Kshs.7, 000,000.00 funding from the National Treasury was deposited into the Mwingi North NGCDF account at Equity Bank, Mwingi Branch on 30th December, 2022.

He further noted that the A/E No.B185199 which was signed by the CEO, NGCDF Board on 3rd January, 2023 was received at the NGCDF Mwingi North Office at Kyuso on 11th January, 2023.

The approved projects codelist is as under:

CODE:067	CONSTITUENCY:MWINGI NORTH		FINANCIAL YEAR:2022-2023		
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS



 Secretaries

ADMINISTRATION AND RECURRENT EXPENDITURE					
1.	4-0015-067-API-100-2022-2023-1	Office Administration and Recurrent Expenditure	Office Administration and Recurrent Expenditure	2,000,000.00	New
BURSARY					
2.	4-0015-067-2640100-103-2022-2023-1	Bursary	Payment of bursary to needy students in schools	5,000,000.00	New
TOTAL				7,000,000.00	

The NGCDFC members noted that priority should go to a vetted list of students whose total bursary award amounted to Kshs.1,300,000.00 (under the Kshs.5,000,000.00 bursary kitty), with the Kshs.2,000,000.00 going to payment of staff salaries from July, 2022 to December, 2022.

MIN.: 05/12/01/2023: STALE BURSARY CHEQUES:

The NG-CDFC mandated the Fund Account Manager to write to the SCA, Kyuso to reverse stale bursary cheques as at 12th January, 2023.

MIN.:06/12/01/2023: APPROVAL OF IMPREST:

The NG-CDFC approved/ratified imprest to cater for various administrative on Monitoring and Evaluation overheads as presented.

A.O.B.:

There being no other business the meeting ended at 1.00 p.m. with a word of prayer led by Gideon Mwiyei.

NG-CDFC SECRETARY

JOYCE MUENI KIMWELE

Joyce Mueni Kimwele
Secretary

Gideon Mwiyei
Chairman

...
...

...
...

ADMINISTRATION AND RECURRENT EXPENDITURE				New
1.	4-0015-067-APF-100-2022-2023-1	Office Administration and Recurrent Expenditure	Office Administration and Recurrent Expenditure	2,000,000.00
BURSARY				
2.	4-0015-067-2640100-103-2022-2023-1	Bursary	Payment of bursary to needy students in schools	5,000,000.00
TOTAL				7,000,000.00

The NGCDFC members noted that priority should go to a vetted list of students whose total bursary award amounted to Kshs.1,300,000.00 (under the Kshs.5,000,000.00 bursary kitty), with the Kshs.2,000,000.00 going to payment of staff salaries from July,2022 to December,2022.

MIN.: 05/12/01/2023: STALE BURSARY CHEQUES:

The NG-CDFC mandated the Fund Account Manager to write to the SCA, Kyuso to reverse stale bursary cheques as at 12th January, 2023.

MIN.: 06/12/01/2023: APPROVAL OF IMPREST:

The NG-CDFC approved/ratified imprest to cater for various administrative on Monitoring and Evaluation overheads as presented.

AOB:

There being no other business the meeting ended at 1.00 p.m. with a word of prayer led by Gideon Mwiyei.

NG-CDFC SECRETARY

JOYCE MUENI KIMWELI

Handwritten signatures:
 Mwiyei
 Gideon Mwiyei
 Secretary
 Mwiyei
 Gideon Mwiyei

Shwari
SECRETARY

DATE: 20/4/2023

NG-CDPC CHAIRMAN

GIDBON MUKITI MWIYEI
[Signature]

DATE: 20/4/2023

FUND ACCOUNT MANAGER

PETER MUTHINI KATONI
[Signature]

DATE: 20/5/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 067

CONSTITUENCY NAME: MWINGI NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
067/AP1	Administration/Recurrent	8,705,256.18
067/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
067/AP2	Constituency Oversight Committee	1,450,876.03
067/2640100	Bursary/Mocks/Cats	50,780,661.05
067/2640200	Emergency Projects	7,636,190.00
067/2640507	Security Projects	8,600,000.00
067/2640509	Sports Activities	2,901,752.06
067/2640510	Environmental Projects	501,752.06
067/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
067/2630209	Capital Grants to Primary Schools	35,158,487.53
067/2630210	Capital Grants to Secondary Schools	10,000,000.00
067/2630211	Capital Grants to Tertiary Institutions and Universities	13,000,000.00
TOTAL		145,087,603

Chairman

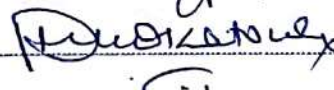
GIBSON M. MWIYEI

Signature



Date

PETER M. KATONI



20.04.2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 067

Constituency Name MWINGI NORTH **County** Kitui

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employee salaries	4-0015-067-2110000-100-2022-2023-1	Payment of employees salaries	New Project	2,679,720.00
Employee Gratuity	4-0015-067-2710102-100-2022-2023-2	Payment of gratuity to 10 employees	New Project	862,147.20
Internship Programme	4-0015-067-2110202-100-2022-2023-3	Payment of wages to interns	New Project	90,000.00
Leave Allowance	4-0015-067-2110320-100-2022-2023-4	Payment of leave allowance to 10 employees	New Project	48,000.00
NHIF	4-0015-067-2120201-100-2022-2023-6	Payment of NHIF deductions to 10 employees	New Project	101,400.00
NSSF	4-0015-067-2120101-100-2022-2023-7	Payment of NSSF deductions of 10 employees	New Project	129,600.00
Transport allowances	4-0015-067-2110314-100-2022-2023-11	Payment of transport allowances of 10 staff employees Payment of transport allowances of 10 staff employees	New Project	432,000.00
Electricity charges	4-0015-067-2210101-100-2022-2023-12	Payment of annual electricity charges	New Project	32,000.00
Water and Sewerage charges	4-0015-067-2210102-100-2022-2023-13	Payment of annual water and sewerage charges	New Project	34,000.00
Telephone, telex, facsimile and mobile phone	4-0015-067-2210201-100-2022-2023-16	Payment of annual mobile charges	New Project	230,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0015-067-2210202-100-2022-2023-17	Payment of annual internet charges	New Project	39,000.00
Courier and postal services	4-0015-067-2210203-100-2022-2023-18	Payment of annual courier and postal services	New Project	540,920.00
Travel costs	4-0015-067-2210301-100-2022-2023-19	Payment of employees traveling costs	New Project	100,000.00
Accommodation Allowances	4-0015-067-2210302-100-2022-2023-20	Payment of accommodation allowances	New Project	20,000.00
Daily Subsistence	4-0015-067-2210303-100-2022-2023-21	Payment of daily subsistence allowances	New Project	200,000.00
Catering services	4-0015-067-2210801-100-2022-2023-22	Payment of catering services reception, accommodation, gifts, food and drinks services	New Project	200,000.00
Other Committee Expenses	4-0015-067-2210802-100-2022-2023-23	Payment of other committee expenses	New Project	300,000.00
NGCDFC Allowances	4-0015-067-2210811-100-2022-2023-24	Payment of NG-CDFC allowances	New Project	1,128,000.00
Motor Vehicle Insurance	4-0015-067-2210904-100-2022-2023-25	Payment of insurance of AN ng-cdfc motor vehicle	New Project	100,000.00
General Office Supplies Papers, forms, small office and office equipments	4-0015-067-2211101-100-2022-2023-26	Purchase of general office supplies papers, forms and small office equipments	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0015-067-2211102-100-2022-2023-27	Payment of supplies and accessories for computers and printers	New Project	70,000.00
Sanitary and Cleaning materials	4-0015-067-2211103-100-2022-2023-28	Purchase of sanitary and cleaning supplies services	New Project	20,000.00
Refined Fuels and Lubricants for Transport	4-0015-067-2211201-100-2022-2023-29	Purchase of refined fuels and lubricants for NGCDFC motor vehicle	New Project	400,188.98
Other fuels	4-0015-067-2211204-100-2022-2023-30	10,000	New Project	10,000.00
Bank Service Commission Charges	4-0015-067-2211301-100-2022-2023-31	Payment of bank service commission and charges	New Project	60,000.00
Maintenance of Motor Vehicle Expenses	4-0015-067-2220101-100-2022-2023-32	Payment of maintenance of NG-CDFC motor vehicle	New Project	100,000.00
House Allowance	4-0015-067-2110301-100-2022-2023-33	Payment of house allowance to 10NGCDF staff	New Project	422,400.00
Advertising, awareness and publicity campaigns	4-0015-067-2210504-100-2022-2023-34	Payment of advertising and printing services	New Project	55,880.00
Publishing and printing services	4-0015-067-2210502-100-2022-2023-35	Payment of publishing and printing services	New Project	50,000.00
TOTAL:				8,705,256.18

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: Peter M. Watson **DATE:** 20.04.2023

NAME: PETER M. WATSON **POSITION:** Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 067

Constituency Name MWINGI NORTH County Kitui

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile services	4-0015-067-2210201-111-2022-2023-1	Payment of telephone, telex, facsimile and mobile services	New Project	20,000.00
Travel costs	4-0015-067-2210401-111-2022-2023-2	Payment of traveling costs airlines, bus and railway	New Project	100,000.00
Daily Subsistence Allowances	4-0015-067-2210303-111-2022-2023-3	Payment of Daily subsistence allowance	New Project	219,000.00
Publishing and printing services	4-0015-067-2210502-111-2022-2023-4	Payment of publishing and printing services	New Project	30,000.00
Advertising awareness and publicity campaigns	4-0015-067-2210504-111-2022-2023-5	Payment of advertising awareness and publicity campaigns	New Project	20,000.00
Travel allowance	4-0015-067-2210701-111-2022-2023-6	Payment of traveling allowance	New Project	90,000.00
Remuneration of instructors and contract based training services	4-0015-067-2210702-111-2022-2023-7	Payment of remuneration of instructors and contract based training services	New Project	200,000.00
Production and printing of training materials	4-0015-067-2210703-111-2022-2023-8	Payment of production and printing of training materials	New Project	50,000.00
Hire of training facilities and equipments	4-0015-067-2210704-111-2022-2023-9	Payment of Hire of training facilities and equipments	New Project	510,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Accommodation Allowance	4-0015-067-2210402-111-2022-2023-10	Payment of accomodation allowance	New Project	600,000.00
Catering services	4-0015-067-2210801-111-2022-2023-11	Payment of catering services reception, accomodation, gifts, food and drinks	New Project	50,445.00
Other Committee Expenses	4-0015-067-2210802-111-2022-2023-12	Payment of other committee expenses	New Project	250,000.00
NGCDFC Allowances	4-0015-067-2210811-111-2022-2023-13	Payment of other NGCDFC allowances	New Project	640,010.00
General Office Supply	4-0015-067-2211101-111-2022-2023-14	Payment of General office supplies papers, pencils, forms and small office equipments	New Project	127,451.00
Supplies and Accessories for computers and printers	4-0015-067-2211102-111-2022-2023-15	Payment of supplies for accessories and printers	New Project	50,000.00
Refined fuels and lubricants for transport	4-0015-067-2211201-111-2022-2023-16	Payment of refined fuels and lubricants for transport	New Project	1,315,722.09
Maintenance Expenses- Motor vehicle	4-0015-067-2220101-111-2022-2023-17	Payment of maintenance of motor vehicle expense	New Project	80,000.00
			TOTAL:	4,352,628.09

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Peter M. Katoni

 PETER M. KATONI

 Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 067
Constituency Name MWINGI NORTH County Kitui
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,780,661.05 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0015-067-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools	New Project	27,782,661.05
Bursary Tertiary Institutions	4-0015-067-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions	New Project	21,000,000.00
Social Security Programme	4-0015-067-2640103-103-2022-2023-3	Payment of NHIF 333 beneficiaries (poor older people, people living with disability and orphans and vulnerable children)	New Project	1,998,000.00
TOTAL:				50,780,661.05

Person completing form

SIGNATURE: Peter M. Katoni DATE: 20,04,2023
NAME: PETER M. KATONI POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 067
Constituency Name MWINGI NORTH County Kitul
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0015-067-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

Peter M. Katoni

DATE:

20.04.2023

NAME:

PETER M. KATONI

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 067
 Constituency Name MWINGI NORTH County Kitui
 Project Number 2640507
 Project Title Security Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,600,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamuwongo Assistant County Commissioners Office	4-0015-067-2640507-264-2022-2023-1	Additional funds for completion of an Assistant County Commissioners office with an office, a secretarys office, a store and a washroom finishes, fixing doors and windows, flooring, paintworks, sign board and branding	New Project	2,500,000.00
Mukonga Chiefs Office	4-0015-067-2640507-264-2022-2023-2	Construction to completion of a chiefs office with a reception,an office,a boardroom and a store	New Project	1,800,000.00
Katumbi Chiefs Office	4-0015-067-2640507-264-2022-2023-3	Construction to completion of a chiefs office with a reception, an office, a boardroom and a store	New Project	1,800,000.00
Ngaale Chiefs Office	4-0015-067-2640507-264-2022-2023-4	Construction to completion of a chiefs office with a reception,an office,a boardroom and a store	New Project	1,600,000.00
Kamaindi Assistant Chiefs Office	4-0015-067-2640507-264-2022-2023-5	Fencing to completion of an Assistant Chiefs Office with concrete poles and barbed wire measuring 20 x 15 metres in a compound of 1 acre	New Project	420,000.00
Kamaindi Assistant Chiefs Office	4-0015-067-2640507-264-2022-2023-6	Construction to completion of a metallic gate, Kshs. 80,000	New Project	80,000.00
Kamaindi	4-0015-067-2640507-264-2022-2023-7	Construction to completion of a	New Project	400,000.00

National Government Constituencies Development Fund
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Assistant Chiefs Office	2 door pit latrine with one door catering for People with Disability.		
TOTAL:			8,600,000.00

Person completing form

SIGNATURE: Peter M. Katoni DATE: 20.04.2023
NAME: PETER M. KATONI POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 067
Constituency Name MWINGI NORTH County Kitui
Project Number 2640510
Project Title Environmental Projects
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 501,752.06 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nzaalani Primary School	4-0015-067-2640510-264-2022-2023-1	Purchase and planting of 2,000 tree seedlings	New Project	100,000.00
Kyuso Primary School	4-0015-067-2640510-264-2022-2023-2	Purchase and planting of 2,000 tree seedlings	New Project	100,000.00
Gai Primary School	4-0015-067-2640510-264-2022-2023-3	Purchase and planting of 2,000 tree seedlings	New Project	100,000.00
Mwingi North NGCDF Office	4-0015-067-2640510-264-2022-2023-4	Purchase and planting of 2,000 tree seedlings	New Project	101,752.06
Kalaa Primary School	4-0015-067-2640510-264-2022-2023-5	Purchase and planting of 2,000 tree seedling	New Project	100,000.00
TOTAL:				501,752.06

Person completing form

SIGNATURE: Peter M. Katoni DATE: 20.04.2023
NAME: PETER M. KATONI POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 067
Constituency Name MWINGI NORTH County Kitui
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0015-067-2211310-108-2022-2023-1	Preparation of a 5 year Strategic Plan for Mwingi North NG-CDF	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

Peter M. Katoni

DATE:

20, 04, 2023

NAME:

PETER M. KATONI

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 067
Constituency Name MWINGI NORTH County Kitui
Project Number 2640509
Project Title Sports Activities
Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.06 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0015-067-2640509-264-2022-2023-1	Carry out constituency sports tournament Purchase and facilitate the awarding of trophies, balls, and game kits to competing teams and schools in the constituency	New Project	2,901,752.06
TOTAL:				2,901,752.06

Person completing form

SIGNATURE: Peter M. Katon DATE: 20.07.2023
NAME: PETER M. KATON POSITION: Fixed Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 067

Constituency Name MWINGI NORTH County Kitui

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,158,487.53 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kyandoo Primary School	4-0015-067-2630209-263-2022-2023-1	Completion of an administration block comprising of a reception, head teachers office and deputy head teachers offices roofing, fixing of doors and windows, plastering, flooring and painting, Kshs. 200,000	Ongoing Project	1,100,000.00
Kathitu Primary School	4-0015-067-2630209-263-2022-2023-2	Additional funds for completion of one classroom fixing doors and windows, electrical installations, plastering works, keying, flooring, paintworks, signboarg and branding	Ongoing Project	200,000.00
Kavuruko Primary School	4-0015-067-2630209-263-2022-2023-3	Additional funds for completion of one classroom fixing doors and windows, electrical installations, plastering works, keying, flooring, paintworks, signboarg and branding	Ongoing Project	200,000.00
Koriro Primary School	4-0015-067-2630209-263-2022-2023-4	Additional funds for completion of 1 classroom fixing window panes, electrical installations, paintworks, fixing of gutters and branding	Ongoing Project	200,000.00
Kaliani Primary School	4-0015-067-2630209-263-2022-2023-5	Additional funds for completion of one classroom fixing window	Ongoing Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		panes, electrical installations, paintworks, fixing gutters and branding		
Maseesu Primary School	4-0015-067-2630209-263-2022-2023-6	Additional funds for completion of one classroom fixing window panes, electrical installations, paintworks, fixing gutters and branding	Ongoing Project	200,000.00
Tondora Primary School	4-0015-067-2630209-263-2022-2023-7	Construction to completion of 2 door pit latrine with urinals with one door catering for People with Disability	New Project	400,000.00
Kavutoni Primary School	4-0015-067-2630209-263-2022-2023-8	Construction to completion of 2 door pit latrine with urinals with one door catering for People with Disability	New Project	400,000.00
Kamuwongo Primary School	4-0015-067-2630209-263-2022-2023-9	Renovation to completion of 4 classrooms roofing, walling to completion, repair of cracks, plastering, painting, sign board, fixing of gutters and branding	New Project	1,500,000.00
Kithumuoni Primary School	4-0015-067-2630209-263-2022-2023-10	Construction to completion of 1 classroom	New Project	1,200,000.00
Kasyongo Primary School	4-0015-067-2630209-263-2022-2023-11	Construction to completion of one classroom	New Project	1,200,000.00
Ngungani Primary School	4-0015-067-2630209-263-2022-2023-12	Renovation to completion of 4 roofing, walling to ring beam level, patching, sign board, plastering and painting, fixing of gutters and branding	New Project	2,000,000.00
Nyamanzei Primary School	4-0015-067-2630209-263-2022-2023-13	Renovation to completion of 4 classrooms roofing, walling to ring beam level, patching, plastering, painting, sign board, fixing of gutters and branding	New Project	1,500,000.00
Mitamisi Primary School	4-0015-067-2630209-263-2022-2023-14	Renovation to completion of 7 classrooms roofing, walling upto ring beam level, patching, plastering and painting, sign board, fixing of gutters and branding	New Project	1,768,403.63
Kiruini Primary School	4-0015-067-2630209-263-2022-2023-15	Additional funds for completion of a block of 3 classrooms which were done to roofing level fixing doors and windows, plastering both internal and external surfaces, flooring paintworks, sign board and branding	New Project	700,000.00
Mandungoi Primary School	4-0015-067-2630209-263-2022-2023-16	Construction to completion of one classroom	New Project	1,200,000.00
Kalue Primary School	4-0015-067-2630209-263-2022-2023-17	Construction to completion of 1 classroom	New Project	1,300,000.00
Usueni Primary School	4-0015-067-2630209-263-2022-2023-18	Additional funds for completion of renovation of 3 classrooms extension of verandah, Fixing and erecting steel anchorage tubes, Plastering walls both internally and externally, Fixing doors and windows, Flooring,	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Rain water goods, Paintworks and Electrical works		
Mafifi Primary School	4-0015-067-2630209-263-2022-2023-19	Construction to completion of 1 classroom	New Project	1,200,000.00
Kathiani Primary School	4-0015-067-2630209-263-2022-2023-20	Renovation to completion of 7 classrooms plastering finishes (plaster works, keying, flooring), fixing doors and windows, flooring, paintworks, sign board, fixing gutters and branding	New Project	1,790,083.90
Mikwa Primary School	4-0015-067-2630209-263-2022-2023-21	Renovation to completion of 4 classrooms roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	New Project	1,200,000.00
Muthwani Primary School	4-0015-067-2630209-263-2022-2023-22	Renovation to completion of 4 classrooms roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	New Project	1,200,000.00
Tufandufi Primary School	4-0015-067-2630209-263-2022-2023-23	Renovation to completion of 5 classrooms roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	New Project	1,500,000.00
Kamathitu Primary School	4-0015-067-2630209-263-2022-2023-24	Renovation to completion of 4 classrooms roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	New Project	1,200,000.00
Katse Primary School	4-0015-067-2630209-263-2022-2023-25	Renovation to completion of 4 classrooms roofing, walling to ring beam level, patching, sign board, fixing of gutters and branding	New Project	1,200,000.00
Kisi Primary School	4-0015-067-2630209-263-2022-2023-26	Construction to completion of 1 classroom	New Project	1,200,000.00
Mwangeni Primary School	4-0015-067-2630209-263-2022-2023-27	Construction to completion of 1 classroom	New Project	1,300,000.00
Kamafi Primary School	4-0015-067-2630209-263-2022-2023-28	Construction to completion of 1 classroom	New Project	1,300,000.00
Katangini Primary School	4-0015-067-2630209-263-2022-2023-29	Construction to completion of 1 classroom	New Project	1,200,000.00
Mughoo Primary School	4-0015-067-2630209-263-2022-2023-30	Construction to completion of 1 classroom	New Project	1,200,000.00
Kaundu Primary School	4-0015-067-2630209-263-2022-2023-31	Flattening and leveling of school playground measuring 100m by 100m	New Project	1,200,000.00
Kyangithya Primary School	4-0015-067-2630209-263-2022-2023-32	Flattening and leveling of school playground measuring 100m by 100m	New Project	1,200,000.00
TOTAL:				35,158,487.53

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE:

Peter M. Kiaton

DATE:

20/04/2023

NAME:

PETER M. KIATON

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 067

Constituency Name MWINGI NORTH

County Kiltul

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Itivanzou Secondary School	4-0015-067-2630210-263-2022-2023-1	Construction to completion of a dormitory measuring 25 by 10 meters with 100 students capacity	New Project	3,000,000.00
Mwangea Secondary School	4-0015-067-2630210-263-2022-2023-2	Construction to completion of an administration block comprising of secretaries, principals and deputy principals offices and a staffroom	New Project	2,500,000.00
Kamusifu Secondary School	4-0015-067-2630210-263-2022-2023-3	Construction to completion of 2 classrooms	New Project	2,300,000.00
Tharaka Girls Secondary School	4-0015-067-2630210-263-2022-2023-4	Purchase of a co-funded 46 seater school bus with the school fraternity contributing Kshs.6,000,000.00 and NGCDF Office Kshs.1,000,000.00	New Project	1,000,000.00
Kimu Secondary School	4-0015-067-2630210-263-2022-2023-5	Additional funds for completion of 1 classroom fixing window panes, electrical installations, paintworks, fixing of gutters and branding	New Project	200,000.00
KEWI Kyuso Campus	4-0015-067-2630210-263-2022-2023-6	Construction to completion of 2 ablution blocks of 2 door pit latrines with urinals with one door catering for People with Disability	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

TOTAL: 10,000,000.00

Person completing form

SIGNATURE: Peter M. Katoni DATE: 20.04.2023
NAME: PETER M. KATONI POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 067
 Constituency Name MWINGI NORTH County Kitui
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 13,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KEWI Kyuso Campus	4-0015-067-2630211-263-2022-2023-1	Additional funds for completion of an administration block with ground floor comprising of examination office/reception, boardroom/staffroom, accounts office, waiting bay, kitchenette and 4 washrooms and suspended first floor with a principals, deputy principals, secretaries, an extra office and 4 washrooms roofing, keying, flooring by tiling, plastering, fixing doors and windows, electrical works, ceiling and paintworks	New Project	4,000,000.00
KEWI Kyuso Campus	4-0015-067-2630211-263-2022-2023-2	Fencing to completion of school compound with concrete poles and chainlink measuring 197m by 208m, Kshs. 2,200,000 and construction of a metallic gate, Kshs fixing of a gate, Kshs. 80,000	New Project	3,000,000.00
Kenya Medical Training College Tseikuru	4-0015-067-2630211-263-2022-2023-3	Construction to completion of 100 students capacity dormitory	New Project	4,500,000.00
Kenya Medical Training College Tseikuru	4-0015-067-2630211-263-2022-2023-4	Construction to completion of 2 ablution blocks of 2 door pit latrines with urinals with one	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	door catering for People with Disability		
TOTAL:			13,000,000.00

Person completing form

SIGNATURE: Peter M. Kateni DATE: 20/04/2023
NAME: PETER M. KATENI POSITION: Fund Account Manager