**MWINGI WEST NG-CDF COMMITTEE MEETING HELD ON 22/09/2020 AT CDF BOARDROOM.**

**Members Present: -**

1. Francis M. Munuve - NG-CDFC Chairman
2. Japheth K. Musee - Fund Account Manager
3. Jeremiah Mutemi Mwangangi - NG-CDFC Secretary
4. John Duncan Kavuwa - Member
5. John Mwinzi - Member
6. Joseph Munyithya Musyoka - Member
7. Lydia W. Musili - Member
8. Rosemary W. Mutinda - Member
9. Anne Ndundu - Member

**Agenda**

1. Remarks from the NG-CDF chairman.
2. Reading and confirmation of previous minutes.
3. Matters arising.
4. Project change of activities.
5. Re-allocation of unspent funds.
6. Project proposals FY 2020/2021
7. A.O.B.

**MW/NG-CDFC/MIN 5: 22/09/2020: Remarks from the NG-CDF Chairman**

The chairperson called the meeting to order that started at 10.30 a.m. with a word of prayer.

He welcomed members to the meeting and enlightened them on the need of time management in the meeting attendance and earlier preparation to be made before the set time for the meeting. He informed the agenda of the meetings. He said the exercise for the preparation of the proposals for FY 2020/2021 took 2 days. Day one the committee vet and analyzed the community needs, from all wards. Today the committee will prioritize, allocate funds and come up with the final list of the projects to be funded 2020/2021 Financial Year. The chairman requested the members to have fairness and equity in the distribution of the resources.

**MW/NG- CDFC/ MIN 6: 22/09/2020: Confirmation of previous minutes**

The secretary read the previous minutes for the meeting held on 11.09.2020 and were confirmed to be a true copy by John Duncan Kavuwa and seconded by John Mwinzi.

**MW/NG- CDFC/ MIN 7: 22/09/2020: Matter arising**

There were no matters arising and hence the members proceeded with the day agenda.

**MW/NGCDFC/MIN 8: 22/09/2020: Project change of activities**

The committee approved change for activities of the following projects, which were wrongly captured during submission of 2019/2020 FY proposals: -

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S/N** | **Project Name** | **Amount**  **Kshs** | **Old activity** | **New Activity** | **Reason for change** |
| 1. | Nzaaiku Primary School | 500,000 | Renovation of 1 Classroom-Roofing, plastering, flooring and painting. | Construction of 1 Classroom up to walling level. | Classes do not require renovation; school require more classrooms. |
| 2. | Kyamboo Secondary School | 1,000,000 | Renovation of Dining Hall – Roofing, plastering, flooring and painting. | Construction of 80 student’s capacity Dormitory. | Dining hall do not require renovation. School requires a dormitory to reduce students’ congestion. |
| 3. | Nzalae Secondary School | 500,000 | Construction of a 2 roomed kitchen | Construction of 1 Classroom. | School kitchen had been constructed by the parents. |
|  | **Total** | **2,000,000** |  |  |  |

**MW/NGCDFC/MIN 9: 22/09/2020: Re-allocation of unspent funds**

1. During the Financial year 2017/2018, the committee had allocated Kshs 300,000 for the purchase of office furniture and equipment. Committee spent Kshs 295,200, remaining a balance of **Kshs 4,800**.
2. FY 2019/2020 the committee allocated Kshs 7,300,000 for the purchase of a CDF vehicle. The vehicle costed Kshs 6,355,058, leaving a balance of **Kshs 944,942**.
3. During the Financial year 2019/2020, Kwa Musya Primary School- construction of 1 classroom at a cost of **Kshs 950,000** was wrongly captured as Kisole Primary School.

Therefore, the committee requests for approval of unspent funds amounting to **Kshs 1,899,742** from the NG-CDF Board to re-allocate to the following projects: -

|  |  |  |  |
| --- | --- | --- | --- |
| **S/N** | **Project Name** | **Activity** | **Amount** |
| 1. | Nzaaiku Primary School | Completion of 1 classroom – Roofing, plastering, flooring, installation of doors windows and painting. | 449,742 |
| 2. | Musuani Police Post | Fencing of 2-acre land with concrete posts and chain link. | 400,000 |
| 3. | Kisungula Primary School | Renovation of 2 classrooms – installation of windows/doors to the classrooms. | 100,000 |
| 4. | Kwa Musya Primary School | Construction of 1 Classroom to completion. | 950,000 |
|  | **Total** |  | **1,899,742** |

**MW/NGCDFC/MIN 10: 22/09/2020: Projects proposal Financial Year 2020/2021**

The Fund Manager highlighted on the proposal requirements, timeline, constituency allocation for FY 2020/2021amounting to Kshs**137,088,879.31**, constituency budget ceilings, online submission and mandatory provisions and among other requirements, as provided in the NG-CDF Board guidelines circular **NG-CDFB/CEO/BOARDCIRCULARS Vol. 11 (024)**, dated **10th August, 2020**.

The committee also re-visited and reviewed the previous ward report on the basis of the current community pressing needs and priorities. They dropped some projects which were no longer priorities. Therefore, the committee considered other new projects which were priority as depicted in the minute resolutions.

The statutory provisions amounted to Kshs **68,430,205.31 and** the balance of Kshs **68,658,674.00** was budgeted for the priority projects for FY 2020/2021.The members agreed to allocate a standard funding of Kshs 950,000 for 1 classroom construction to completion, renovations varies from Kshs 500,000 to Kshs 650,000 depending on the status of the project and extent of the damage and purchase of land for the schools establishment and expansion. Construction of dining halls, dormitory and administration blocks are funded between Kshs 2,500,000 to 3,200,000. While administration blocks in primary schools are funded with the same amount up to completion. Fencing of the school compounds have been allocated Kshs 500,000, Kshs 800,000, Kshs 1,000,000 and Kshs 1,200,000 depending on the acreage. The committee gave priority to the previous ongoing projects, which had received half funding in the last financial year.

However, members approved the following projects for onward submission to the NG-CDF Board for further approval.

**List of projects proposals financial year 2020/2021**

1. **Statutory Provisions**

**ADMINISTRATION/Recurrent (6%) - KSHS.8,225,332**

| **Project Name** | **Original Cost** | **Cumulative Cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **Administration And Recurrent Expenditure** | | | |  |  |
| Employee Salaries | 4,000,000.00 | - | Payment of staff salaries @Kshs.2,800,000 and gratuity @1,200,000 | 4,000,000.00 | New |
| Committee Expenses | 2,500,000.00 | - | Payment of Committee sitting allowances, transport, conferences. | 2,500,000.00 | New |
| Goods and Services | 1,407,452.00 | - | Purchase of fuel, repairs, service and maintenance, printing, Airtime, stationery, travel and subsistence, office rent, office tea, electricity and postage. | 1,407,452.00 | New |
| NHIF | 84,600.00 | - | Payment of NHIF Deductions | 84,600.00 | New |
| NSSF | 233,280.00 | - | Payment of NSSF Deductions | 233,280.00 | New |

**M&E/ CAPACITY BUILDING (3%) - KSH.4,112,666**

| **Project Name** | **Original Cost** | **Cumulative Cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **M&E/ Capacity Building (3%)** | | | |  |  |
| Goods and Services | 1,112,666.00 | - | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,112,666.00 | New |
| Committee Expenses | 2,000,000.00 | - | Payment of Committee monitoring facilitations, transport, conferences. | 2,000,000.00 | New |
| NG-CDFC/Staff/ PMC Capacity Building. | 1,000,000.00 | - | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues. | 1,000,000.00 | New |

**EMERGENCY (5%) - KSH.7,192,206.90**

| **Project Name** | **Original Cost** | **Cumulative Cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **Emergency (5%)** | | | |  |  |
| Emergency | 7,192,206.90 | - | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | New |

**BURSARY - KSH.43,800,000.41**

| **Project Name** | **Original Cost** | **Cumulative Cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **Bursary** | | | |  |  |
| Bursary Secondary  Schools | 26,800,000.00 | - | Payment of bursary to needy students in secondary schools | 26,800,000.00 | New |
| Bursary Tertiary  Institutions | 17,000,000.41 | - | Payment of bursary to needy students in tertiary institutions. | 17,000,000.41 | New |

**SPORTS (2%) - KSHS.2,500,000**

| **Project Name** | **Original Cost** | **Cumulative Cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- |
| **Sports (2%)** | | | |  |  |
| Sports | 2,500,000 | - | To carry out a constituency sports tournament where the winning teams will be provided with balls, uniforms and trophies. Facilitation of the tournament and purchase of equipment @Kshs 2,500,000. | 2,500,000 | New |

**ENVIRONMENT (2%) - KSH.2,600,000**

| **Project Name** | **Original cost** | **Cumulative cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- |
| Kivulu Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kikiini Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Mathunzini Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Muimi Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kakululo Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Katoteni Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kyusyani Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kilulu Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Migwani AIC Special school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Katalwa Primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Thaana Nzau Secondary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Karura Secondary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Misai Secondary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| **Total** |  |  |  | **2,600,000** |  |

1. **Allocation of funds as per wards:**
2. **KYOME/ THAANA NZAU WARD**

| **Location** | **Project Name** | **Original cost** | **Cumulative cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- | --- |
| Winzyeei | Kamutekeo Primary School | 2,500,000 | - | Construction of Administration Block to completion comprising of 3 roomed offices and 1 staffroom | 2,500,000 | New |
| Thitani | Thitani Technical Training Institute | 1,000,000 | - | Fencing of the school compound, 5-acre land with chain link and concrete posts to completion. | 1,000,000 | New |
| Thokoa | Nguuni Primary School | 2,500,000 | - | Construction of Administration Block to completion comprising of 3 roomed offices and 1 staffroom | 2,500,000 | New |
| Thokoa | Thokoa Primary School | 1,000,000 | - | Renovation of 2 Classrooms- Roofing, plastering, installation of doors /windows, flooring and painting to completion. | 1,000,000 | New |
| Kyome | Ndaluni Primary School | 950,000 | - | Construction of one Classroom to completion. | 950,000 | New |
| Thaana | Mululini Primary School | 1,900,000 | - | Construction of two Classrooms to completion. | 1,900,000 | New |
| Winzyeei | Yenzuva Primary School | 600,000 | - | Re-roofing of 4 classrooms – removal of old iron sheets and replacing with new ones to completion.  work involved is intensive. Timber will be replaced. | 600,000 | New |
| Kyome | Kathita Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Winzyeei | Winzyeei Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Thitani | Kavaini Secondary School | 7,000,000 | - | Purchase of School Bus – Isuzu large Bus – 51-Seater. One off purchase, not asset financed and it is government negotiated price. Exclusive of insurance premiums and other costs. | 7,000,000 | New |
| Thaana | Kyusyani Chiefs Office | 758,674 | - | Construction of 3 roomed office with a waiting bay to completion | 758,674 | New |
| **Sub Total** |  |  |  |  | **18,608,674** |  |

1. **NGUUTANI WARD**

| **Location** | **Project Name** | **Original cost** | **Cumulative cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- | --- |
| Nguutani | Kithimani Primary School | 1,900,000 | - | Construction of two Classrooms to completion. | 1,900,000 | New |
| Nguutani | Mukauni Primary School | 950,000 | - | Construction of one Classroom to completion. | 950,000 | New |
| Nzawa | Katotu Primary School | 950,000 | - | Construction of one Classroom to completion. | 950,000 | New |
| Ngongoni | Ngongoni Primary School | 950,000 | - | Construction of one Classroom to completion. | 950,000 | New |
| Nguutani | Nguutani Primary School | 500,000 | - | Re-roofing of 5 classrooms – removal of old iron sheets and replacing with new ones to completion. | 500,000 | New |
| Nzauni | Nzauni Primary School | 600,000 | - | Re-roofing of 4 classrooms – removal of old iron sheets and replacing with new ones to completion.    work involved is intensive. Timber will be replaced. | 600,000 | New |
| Ngongoni | Kavoloi Primary School | 500,000 | - | Renovation of 1 Classroom- Roofing, plastering, installation of doors /windows, flooring and painting to completion. | 500,000 | New |
| Ngongoni | Kwa Kisenga Primary School | 400,000 | - | Re-roofing of 3 classrooms – removal of old iron sheets and replacing with new ones to completion. | 400,000 | New |
| Ngongoni | Mavuni Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Nzawa | Yitwambemba Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Nzawa | Yitwambemba Primary School | 1,900,000 | 1,600,000 | Completion of 2 classrooms - flooring and painting.  The standard BQ for one classroom is Kshs 950,000. The first funding of Kshs 1,600,000 did up to roofing level. Hence the additional funding of Kshs 300,000 to complete the two classrooms. | 300,000 | On - going |
| Nzauni | Makengekani primary school | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Nguutani | Mathiani Primary school | 2,500,000 | 1,500,000 | Completion of 20 Teachers capacity, 3 Rooms with a staffroom Administration Block –Roofing, plastering, flooring, installation of doors/ windows and painting. | 1,000,000 | On - going |
| Nzawa | Muthioni Secondary School | 3,003,100 | - | Completion of 80 students capacity school Dining Hall - Plastering, flooring, installation of windows/doors and painting.  The Project was started by the school BOM and did the project up to roofing level. However, the school requested for Kshs 1,700,00 from CDF to complete the Dining Hall as per the BQ. | 1,700,000 | On-going |
| Nzauni | Kavililo Secondary School | 3,100,000 | 800,000 | Completion of 45 students capacity School Science laboratory – walling, roofing, plastering, installation of doors/windows, flooring and painting. | 2,300,000 | On-going |
| Nzauni | Kea Secondary School | 950,000 | - | Construction of one Classroom to completion. | 950,000 | New |
| Nguutani | Nzalae Secondary School | 950,000 | 500,000 | Completion of 1 classroom - roofing, flooring, installation of doors/ windows and painting | 450,000 | On-going |
| Ngongoni | Ngongoni Police Post | 300,000 | - | Construction of 2 Doors pit latrine to completion. | 300,000 | New |
| Nguutani | Nguutani Police Station | 1,200,000 | - | Fencing of the police station compound, 5-acre land with chain link and concrete posts to completion. | 1,200,000 | New |
| **Sub Total** |  |  |  |  | **15,550,000** |  |

**C. KIOMO/KYETHANI WARD**

| **Location** | **Project Name** | **Original cost** | **Cumulative cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- | --- |
| Kyethani | Mulata Utunda Primary School | 2,500,000 | - | Construction of Administration Block to completion comprising of 3 roomed offices and 1 staffroom | 2,500,000 | New |
| Kyethani | Kwa Kari Primary School | 950,000 | - | Construction of 1 Classroom to completion. | 950,000 | New |
| Kairungu | Musonoke Primary School | 950,000 | - | Construction of 1 Classroom to completion. | 950,000 | New |
| Kiomo | Uvaita Primary School | 1,000,000 | - | Renovation of 2 Classrooms- Roofing, plastering, flooring, installation of doors/windows and painting to completion. | 1,000,000 | New |
| Kairungu | Kianziani Primary School | 1,900,000 | - | Construction of two Classrooms to completion. | 1,900,000 | New |
| Kairungu | Itiliku Primary School | 1,100,000 | - | Fencing of the school compound, 5-acre land with chain link and concrete posts to completion.  The number of posts will be more due to smaller distance between one post to another, hence the cost**.** | 1,100,000 | New |
| Kyethani | Wikithuki Primary School | 550,000 | - | Renovation of 3 Classrooms- plastering, flooring, installation of doors/windows and painting to completion. | 550,000 | New |
| Kiomo | Kiomo Primary School | 600,000 | - | Re-roofing of 4 classrooms – removal of old iron sheets and replacing with new ones to completion.  Doing re-roofing of 4 classrooms @Kshs.600,000 because the work involved is intensive. Timber will be replaced. | 600,000 | New |
| Kyethani | Kamandiko Primary School | 950,000 | - | Construction of 1 Classroom to completion. | 950,000 | New |
| Kairungu | Ngemini Primary School | 650,000 | - | Re-roofing of 4 classrooms – removal of old iron sheets and replacing with new ones to completion.  Doing re-roofing of 4 classrooms @Kshs.650,000 because the work involved is intensive. Timber will be replaced and some wall reinforcement to be done**.** | 650,000 | New |
| Kavuvwani | Katanga Primary School | 2,500,000 | 1,000,000 | Completion of 20 teachers capacity, 3 rooms with a staffroom Administration Block –Roofing, plastering and flooring and painting. | 1,500,000 | On-Going |
| Kiomo | Kyongweni Primary School | 2,500,000 | 2,000,000 | Completion of 20 teacher’s capacity, 3 rooms with a staffroom Administration Block –Roofing, plastering and flooring and painting. | 500,000 | On-Going |
| Kiomo | Nzilani Primary School | 1,900,000 | 1,700,000 | Completion of 2 classrooms - flooring and painting. | 200,000 | On-Going |
| Kairungu | Malatani Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kairungu | Kairungu Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kyethani | Makutano Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kyethani | Kamandiko Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kairungu | Makuti Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kyethani | Kyethani Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kavuvwani | Kavuvwani Primary School | 200,000 | - | Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000. | 200,000 | New |
| Kairungu | Itong’olani Secondary School |  |  | Construction of one classroom to completion | 950,000 | New |
| Kiomo | Kiomo Secondary School | 7,326,644 | 7,326,644 | Completion of 80 students capacity, one storey Girls dormitory - Flooring, windows glazing and painting.  From records the dormitory has received full funding of Kshs 7,326,644. The project has taken too long to complete, since it transited from the previous CDFC and hence changes in costs. Due to these costs some activities remained undone and hence additional funding of Kshs 350,000 as per the supplementary BQ. | 350,000 | On going |
| Kairungu | Kairungu Secondary School | 4,521,829 | 4,171,829 | Completion of 80 students capacity Girls dormitory – Laying of tiles and installation of water sinks and basins.  The project has received Kshs 4,171,829 against estimated cost of Kshs 4,521,829. Hence a deficit of Kshs 300,000 which was meant for the remaining activities as per the BQ. | 300,000 | On-Going |
| Kairungu | Kairungu Chiefs Office | 2,000,000 | - | Construction of 3 roomed chief’s office to completion with awaiting bay @Kshs. 1,650,000 to completion and Purchase of 2-acre land inclusive of processing title deed @ Kshs. 350,000. | 2,000,000 | New |
| Kyethani | Itendeu Assistant Chiefs Office | 1,500,000 | - | Construction of 3 roomed Assistant chief’s office, with a corridor to walling level. To be completed next financial year | 700,000 | New |
| **Sub Total** |  |  |  |  | **19,050,000** |  |

**D. MIGWANI WARD**

| **Location** | **Project Name** | **Original cost** | **Cumulative cost** | **Project Activity** | **Amount Allocated** | **Status** |
| --- | --- | --- | --- | --- | --- | --- |
| Migwani | Muthungue Primary School | 2,500,000 | - | Construction of Administration Block to completion comprising of 3 roomed offices and 1 staffroom | 2,500,000 | New |
| Itoloni | Kamutisya Primary School | 800,000 | - | Fencing of the school compound, 5-acre land with chain link and concrete posts to completion.  The spacing of the posts will be a bit larger and hence reducing the cost. | 800,000 | New |
| Nzatani | Kamutungu Primary School | 500,000 | - | Renovation of 1 Classroom- Roofing, plastering, flooring, installation of doors/windows and painting to completion. | 500,000 | New |
| Nzatani | Kanyuuni Primary School | 500,000 | - | Renovation of 1 Classroom- Roofing, plastering, flooring, installation of doors/windows and painting to completion. | 500,000 | New |
| Kisovo | Ikena Mwaki Primary School |  |  | Construction of one Classroom to completion. | 950,000 | New |
| Kisovo | Mathuma Primary School | 500,000 | - | Renovation of 1 Classrooms- Roofing, plastering, flooring, installation of doors/windows and painting to completion. | 500,000 | New |
| Mumbuni | Ivure Primary School | 1,000,000 | - | Renovation of 2 Classrooms- Roofing, plastering, flooring, installation of doors/windows and painting to completion. | 1,000,000 | New |
| Katalwa | Kisasi Primary School | 300,000 | - | Re-roofing of 2  Classrooms – removal of old iron sheets and replacing with new ones to completion. | 300,000 | New |
| Migwani | Migwani Boys Secondary School | 4,500,000 | - | Construction of an Administration Block comprising of 3 offices, staffroom and Principals office up to walling level. To complete next financial year. | 2,650,000 | New |
| Nzatani | Nzatani Secondary School | 2,500,000 | - | Construction of Administration Block to completion comprising of 3 roomed offices and 1 staffroom. | 2,500,000 | New |
| Kisovo | Mathuma Secondary School | 450,000 | - | Fencing of the school compound, 3-acre land with chain link and concrete posts to completion. | 450,000 | New |
| Nzeluni | Nzeluni Assistant County Commissioner’s Office | 1,500,000 | - | Construction of Administration Block to completion comprising of 3 roomed offices for the officers. | 1,500,000 | New |
| Nzeluni | Kilungu Assistant Chief’s Office | 500,000 | - | Construction of 2 roomed Assistant chief’s office to completion. | 500,000 | New |
| Kisovo | Kisovo Chief’s Office | 500,000 | - | Renovation of chief’s office – 2 rooms -Roofing, plastering, flooring, installation of doors/windows and painting to completion. | 500,000 | New |
| Nzatani | Mwanzilu Police Post | 300,000 | - | Construction of 2 doors pit latrine to completion. | 300,000 | New |
| **Sub Total** |  |  |  |  | **15,450,000** |  |

**MW/NGCDFC/MIN 11: 22/09/2020: A.O.B.**

There being no other business to transact, the meeting ended at 5.30 pm with a word of prayer.

Minutes Prepared by: Jeremiah Mutemi Signature …………………… Date……………

**NGCDF Secretary**

Minutes Confirmed by: Francis N. Munuve Signature……………………..Date ……………

**NGCDF Chairman**