**CDF logo 4 MsWord**

**MWINGI WEST**

**IEBC NUMBER 068**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECTS PROPOSAL RE-SUBMISSION**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**18th NOVEMBER 2021**

18th November, 2021

The Chief Executive Officer

NG-CDF Board

P.O. Box 46682-00100

**NAIROBI**

**RE: PROJECTS PROPOSAL RE-SUBMISSION 2021/2022 FINANCIAL YEAR**

Reference is made to **MW/NGCDFC/MIN 99:**  dated **18/11/2021** on the above subject matter. Kindly receive Mwingi West NG-CDF Proposal re-submission for the Financial Year 2021/2022. Attached find the following documents for your reference and review.

1. Cover page.
2. Forwarding letter.
3. The NG-CDFC Minutes approving re-submission of the proposal.
4. Third schedule.
5. Fourth schedule.

Thank you for continued support to development matters in this country.

**Japheth K. Musee**

**Fund Account Manager**

*National Government Constituencies Development Fund*

2015

**THIRD SCHEDULE (ss*.*25 (6), (11) and 29 (1))**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**Constituency No.** 068 **Constituency Name:** MWINGI WEST **Financial Year:** 2021/2022

|  |  |  |
| --- | --- | --- |
| **Serial** | **Name of Project** | **Amount Allocated**  **(Kshs)** |
| 068/2630205 | Secondary School Projects | 800,000 |
|  |  |  |
| **Total** | | **800,000** |

**Chairman NG-CDFC…………….……….......Signature…………………..Date………………..**

**Fund Account Manager ………………...……Signature…………………..Date………………..**

**2015** *National Government Constituencies Development Fund*

**FOURTH SCHEDULE (s. 30)**

**PROJECT DESCRIPTION FORM**

**Constituency No:** 068 **Constituency Name:** MWINGI WEST **County:** KITUI

**Project Number:** 068/2630205

**Project Title:** Secondary School Projects

**Sector:** Education

Status of projects (tick one) New………√………. Extension………………. On-going…√….

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the secondary schools by construction of dining hall and purchase of a school bus.**

Financial year **2021** 1st July to 30th June **2022**

Original Cost estimates, in Kshs.**800,000** dated 18/11/2021

Amount allocated last financial year Kshs **7,000,000**

Amount allocated this financial year Kshs.**800,000.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Kavaini Secondary School | 4-015-068-2630205-104-2021/2022-01 | Purchase of School Bus- Isuzu large Bus- 51-Seater, government negotiated price, exclusive of insurance premiums and other costs. Allocated Kshs. 7,000,000 in the last financial year 2020/2021. Due to funds delays the market price of the bus increased to Kshs 7,250,000 as per the dealers proforma invoice. | 250,000.00 | On- going |
| Mbondoni Secondary School | 4-015-068-2630205-104-2021/2022-02 | Construction of 80 student’s capacity Dinning Hall and Kitchen up to plastering level. To complete in 2022/23 f/y. | 550,000.00 | New |
| **Total** |  |  | **800,000** |  |

**Person completing form:**

**SIGNATURE: ………………………………… DATE: ……………………………**

**NAME:** Japheth K. Musee **POSITION:** Fund Account Manager

**MWINGI WEST NG-CDF COMMITTEE MEETING HELD ON 18/11/2021 AT NG CDF OFFICE BOARDROOM.**

**Members Present: -**

1. Francis M. Munuve - NG-CDFC Chairman
2. Japheth K. Musee - Fund Account Manager
3. Jeremiah Mutemi Mwangangi - NG-CDFC Secretary
4. John Duncan Kavuwa - Member
5. John Mwinzi - Member
6. Joseph Munyithya Musyoka - Member
7. Lydia W. Musili - Member
8. Rosemary W. Mutinda - Member
9. Anne Ndundu - Member

**Agenda**

1. Remarks from the NG-CDF Chairman.
2. Reading and confirmation of previous minutes.
3. Matters arising.
4. Projects Proposal Re-Submission FY 2021/2022
5. A.O.B.

**MW/NG-CDFC/MIN 96:** **18/11/2021: Remarks from the NG-CDF Chairman**

The chairperson called the meeting to order that started at 10.30 a.m. with a word of prayer.

He welcomed members to the meeting and enlightened them why he convened the so urgently. The special meeting was to approve the project proposals re- submission, for Kavaini secondary school purchase of the school bus which was conditionally approved by the NG-CDF board.

**MW/NG- CDFC/ MIN 97: 18/11/2021: Confirmation of previous minutes**

The secretary read the previous minutes for the meeting held on 07.09.2021 and were confirmed to be a true copy by John Mwinzi and seconded by Anne Ndundu.

**MW/NG- CDFC/ MIN 98: 18/11/2021: Matter arising**

There were no matters arising and hence the members proceeded with the day agenda.

**MW/NGCDFC/MIN 99: 18/11/2021: Projects Proposal Re-Submission FY 2021/2022**

The Kshs 800,000 which was allocated to Kavaini Secondary School to cater for the completion of the bus and insurance costs was allocated as below. The committee approved Kshs 250,000 for Kavaini Secondary School bus and Kshs 550,000 for Mbondoni secondary school to cater for the construction of the Dining Hall and Kitchen up-to plastering level.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **S/n** | **Location** | **Project Name** | **Original Cost** | **Cumulative**  **Cost** | **Project activity** | **Amount Allocated** | **Status** |
| 1. | Thitani | Kavaini Secondary School | 7,250,000 | 7,000,000 | Purchase of School Bus- Isuzu large Bus- 51-Seater, government negotiated price, exclusive of insurance premiums and other costs. Allocated Kshs. 7,000,000 in the last financial year 2020/2021. Due to funds delays the market price of the bus increased to Kshs 7,250,000 as per the dealers proforma invoice. | 250,000 | On-going |
| 2. | Kiomo | Mbondoni Secondary School | 4,500,000 | 3,800,000 | Construction of 80 student’s capacity Dinning Hall and Kitchen up to plastering level. To complete in 2022/23 financial year. | 550,000 | New |
| **Total** | | |  |  |  | **800,000** |  |

**MW/NGCDFC/MIN 100: 18/11/2021: A.O.B.**

There being no other business to transact, the meeting ended at 3.40 pm with a word of prayer.

Minutes Prepared by: Jeremiah Mutemi Signature …………………… Date……………

**NGCDF Secretary**

Minutes Confirmed by: Francis N. Munuve Signature……………………..Date ……………

**NGCDF Chairman**