

Maintenance Expenses – Motor Vehicles	office equipment Payment of Maintenance Expenses – NGCDFC Motor Vehicle GKB 802V.	500,000	500,000
Sub-Total			2,200,000
TOTAL			12,439,353

Annex II

Category B: Breakdown on Strategic Plan Costing (Estimates)

	ITEM	NO OF PAX	NO OF WARDS/F REQ	RATE (KSHS)	TOTAL KSHS)
2.	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
3.	Technical and support team Facilitation and Logistics				100,000
4.	Consultancy Fee				1,400,000
5.	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
6.	Fact Sheet Data Collection				0
7.	Printing of Final Document				100,000
8.	Launching				150,000
	TOTAL				2,000,000