

13th January, 2023

The Chief Executive Officer

NG-CDF Board

P.O. Box 46682-00100



NAIROBI

RE: PROJECTS PROPOSAL FY 2022/2023

Reference is made to **MW/NG-CDFC/Min 10**, dated **09/01/2023** on the above subject matter. Kindly receive Mwingi West NG-CDF Proposal for the Financial Year 2022/2023. Attached find the following documents for your review and action.

1. Forwarding letter.
2. Ward report.
3. The NG-CDFC Minutes approving the projects proposal.
4. Third schedule.
5. Fourth schedules showing the list of specific funded projects.

Thank you for continued support to development matters in this country.



Japheth K. Musee
Fund Account Manager

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Japheth K. Musee
Fund Account Manager

He

**MWINGI WEST
IEBC NUMBER 068**

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

13TH JANUARY 2023

Party	MP	Elections
WDM-K	Hon. Charles N. Ngũgĩ	2013
WDM-K	Hon. Charles N. Ngũgĩ	2017

0.0 Background

1.0

1.1 About NG-CDF

The constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB).

In January 2013, the CDF Act 2003(as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to constitution of Kenya 2010. The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of.

- Transparency and accountability
- Separation of power and
- Participation of the people
- The new law was also aimed to align the operations of the Fund to the new devolved government structure.

1.2 About Mwingi West

Mwingi west Constituency is an electoral constituency in Kenya. It is one of the eight constituencies in Kitui County. The constituency was established for the 2013 elections.

Members of National Assembly

Elections	MP	Party
2013	Hon. Bernard M. Kitungi	WDM-K
2017	Hon. Charles N. Nguna	WDM-K

Wards

Ward	Population
Migwani	28,265
Kyome/Thaana-Nzau	28,137
Nguutani	27,267
Kiomo/Kyethani	27,914

2.0 Projects funding in the previous financial year.

2.1 Sector analysis of complete and ongoing project.

Brief about projects funded and disbursement of funds.

a) Number /Allocation of completed projects 2021/2022 financial year

Sector	ward				Number of completed projects	Cost Kshs	Remarks
	Kyome/Thaana Nzau	Migwani	Nguutani	Kiomo/Kyethani			
Education	3,439,000	2,350,000	10,200,000	3,000,000	60	18,989,000	In use
Security	100,000	2,599,490	1,500,000	2,000,000	7	5,690,000	In use

b) Number/Allocation of ongoing projects 2021/2022 financial year

Sector	ward				Number of un-completed projects	Cost Kshs	Remarks
	Kyome/Thaana Nzau	Migwani	Nguutani	Kiomo/Kyethani			
Education	999,880	2,748,207	391,300	1,444,712	7	5,584,099	On-going
Security	1,299,715	0	0	0	1	1,299,715	On-going

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated (Kshs)	Remarks and criteria
Kyome/Thaana-Nzau	2,330	10,850,000	Members of public select needy students at the location meetings supervised by NG-CDFC members and village elders
Migwani	2,317	12,960,000	Members of public select needy students at the location meetings supervised by NG-CDFC members and village elders
Nguutani	2,238	10,750,000	Members of public select needy students at the location meetings supervised by NG-CDFC members and village elders
Kiomo/Kyethani	1,940	8,980,000	Members of public select needy students at the location meetings supervised by NG-CDFC members and village elders

2.2 Documentation of the ward reports

The documents used during the ward meetings can be traced in the NG-CDFC file reference...Project Proposals 2022/2023.

2.3 Ward Meetings

Pursuant to the constitutional requirement of public participation in development activities, the NG-CDF Mwingi West invited members of the public from the twenty-three locations of the constituency to public forum, to give out projects they want to be carried out in their respective wards. The number of attendants was also subdivided into sub-locations.

2.1.0 Migwani Ward

2.1.1 Date and venue

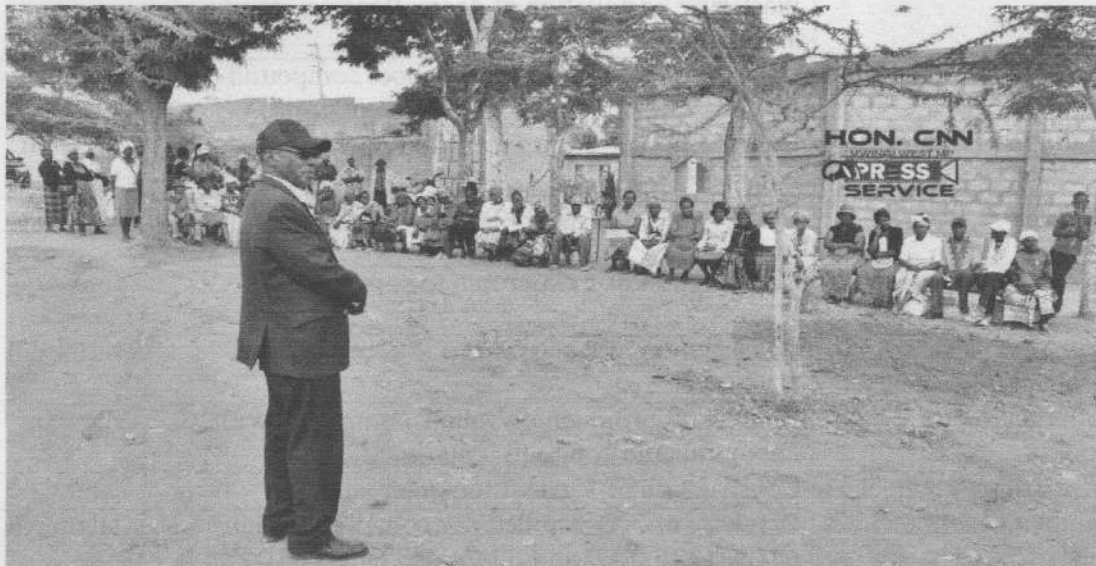
The Migwani Ward meeting was held at Nzeluni Chiefs Office on 3rd January, 2023.

2.1.1 Members Present

- | | |
|------------------------------|-------------------------------|
| 1. Hon. Charles Ngusya Nguna | - Member of National Assembly |
| 2. Francis M. Munuve | - Chairman |
| 3. Japheth K. Musee | - F A M |
| 4. Jeremiah Mutemi Mwangangi | - Secretary |
| 5. John Duncan Kavuwa | - Member |
| 6. John Mwinzi | - Member |
| 7. Joseph Munyithya Musyoka | - Member |
| 8. Jackline Vuthi | - Member |
| 9. Rosemary W. Mutinda | - Member |
| 10. Anne Ndundu | - Member |
| 11. Mohamud Jama | - DCC |
| 12. All CDFC Staff | - Main/Satellite Offices |
| 13. Chief or Asst. chief | -Respective location |

2.1.2 Participating public

Members of the public had been mobilized by the chiefs and sub-chiefs to attend the meeting. Church leaders, opinion leaders, women and youth representatives attended.



NG CDFC Chairman, Francis Munuve addressing the public at Nzeluni Chiefs Office, to start the exercise

2.1.3 Comments by the Member of Parliament

The Member of Parliament informed the participants on the importance of the event. This was in line with the 2010 constitution which allows for citizenry participation in the management of their resources. He urged members to give projects that are beneficial to the larger public and feel free.

2.1.4 Comments by Fund Account Manager

The public was informed that proposals should capture projects that are beneficial to a wide majority of the community. Further, religious projects and those that have been devolved should not be funded.

2.1.5 Comments by NG-CDF Chairman

The chairman told the members that the projects should be those which are pressing and those that Mwingi West NG-CDFC can match the available funds

2.1.6 Projects Identified in the ward

Name of Project	Activity to be done	Location
Nzatani Secondary School	Completion of an administration block comprising of 3 offices, staff room and principals office—plastering, installation of doors, flooring, painting and labeling.	Nzatani
Munyange Secondary School	Completion of 401M length school compound fencing with chain link and concrete posts	Katalwa
Muthungue Primary School	Construction of 1 classroom to completion	Migwani
Kwa Kyelu Primary School	Construction of 1 classroom to completion	Nzeluni
Mathuma Primary School	Construction of 1 classroom to completion	Kisovo
Mumbuni Primary School	Construction of 2 classrooms to completion	Mumbuni
Kyamboo Primary School	Fencing of 440m length school compound with chain link and concrete posts	Migwani
Nzala Primary School	Construction of 1 classroom to completion	Katalwa
Ilalambyu Chief's office	Purchase of 300 branded Kenpoly plastic chairs @750 (225,000) and 3 branded tents of 100 people capacity each @ 125,000 (375,000)	Ilalambyu
Migwani DCC Baraza	Renovation of the park-painting, putting up of the	Migwani

Park.	cabros within the compound and installation of a gate.	
Itheng'eli Primary School	Construction of 1 classroom to completion	Kisovo
Itoloni Primary School	Re-roofing of 7 Classrooms – removal of old iron sheets and replacing with new ones.	Itoloni
Kilungu Assistant Chief's Office	Construction of 2-door pit latrine with a ramp to cater for persons with disability up to completion.	Nzeluni
Nzatani Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Nzatani
Mwanzenge Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Ilalambyu
Kisovo Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Kisovo

2. 2.0 Nguutani ward

2. 2.1 Date and venue

The Nguutani Ward meeting was held at Nzawa Chiefs Office on 4th January, 2023.

- | | |
|------------------------------|-------------------------------|
| 1. Hon. Charles Ngusya Nguna | - Member of National Assembly |
| 2. Francis M. Munuve | - Chairman |
| 3. Japheth K. Musee | - F A M |
| 4. Jeremiah Mutemi Mwangangi | - Secretary |
| 5. John Duncan Kavuwa | - Member |
| 6. John Mwinzi | - Member |
| 7. Joseph Munyithya Musyoka | - Member |
| 8. Jackline Vuthi | - Member |
| 9. Rosemary W. Mutinda | - Member |
| 10. Anne Ndundu | - Member |
| 11. Mohamud Jama | - DCC |
| 12. All CDFC Staff | - Main/Satellite Offices |
| 13. Chief Asst. chief | -Respective location |

2.2.3 Participating public

Church leaders, opinion leaders, women and youth representatives attended the meeting which had been convened through the assistance of chiefs and sub-chiefs.

Park.	cabros within the compound and installation of a gate.	
Itheng'eli Primary School	Construction of 1 classroom to completion	Kisovo
Itoloni Primary School	Re-roofing of 7 Classrooms – removal of old iron sheets and replacing with new ones.	Itoloni
Kilungu Assistant Chief's Office	Construction of 2-door pit latrine with a ramp to cater for persons with disability up to completion.	Nzeluni
Nzatani Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Nzatani
Mwanzenge Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Ilalambyu
Kisovo Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Kisovo

2. 2.0 Nguutani ward

2. 2.1 Date and venue

The Nguutani Ward meeting was held at Nzawa Chiefs Office on 4th January, 2023.

- | | |
|------------------------------|-------------------------------|
| 1. Hon. Charles Ngusya Nguna | - Member of National Assembly |
| 2. Francis M. Munuve | - Chairman |
| 3. Japheth K. Musee | - F A M |
| 4. Jeremiah Mutemi Mwangangi | - Secretary |
| 5. John Duncan Kavuya | - Member |
| 6. John Mwinzi | - Member |
| 7. Joseph Munyithya Musyoka | - Member |
| 8. Jackline Vuthi | - Member |
| 9. Rosemary W. Mutinda | - Member |
| 10. Anne Ndundu | - Member |
| 11. Mohamud Jama | - DCC |
| 12. All CDFC Staff | - Main/Satellite Offices |
| 13. Chief Asst. chief | -Respective location |

2.2.3 Participating public

Church leaders, opinion leaders, women and youth representatives attended the meeting which had been convened through the assistance of chiefs and sub-chiefs.



NG-CDFC Members and staff during public participation at Nzawa Chiefs Office.

2.2.4 Comments by the Member of Parliament

The Member of Parliament introduced the team which had accompanied him and encouraged the audience to be free as that was an important event to determine the development of their ward. This meeting was in line with the 2010 constitution which allows for citizenry participation in the management of their resources. He implored members to give projects that are beneficial to the larger public and feel free.

2.2.5 Comments by Fund Account Manager

The public was informed that proposals should capture projects that are beneficial to a wide majority of the community. Further, religious projects and those that have been devolved should not be funded.

2.2.6 Comments by NG-CDF Chairman

The chairman told the members that every year the NG-CDFC committee is overwhelmed by requests and with the limited resources available it was necessary for them to give projects which were pressing and those that Mwingi West NG-CDF can afford to fund.

2.2.7 Projects Identified in the ward

Name of Project	Activity to be done	Location
Thimu Primary School	Completion of 190M length School compound fencing with chain link and concrete posts.	Nzawa
Kikiini Secondary School	Construction of an Administrations block comprising of 3 offices and 1 staffroom up to roofing level. To complete FY 2023/24.	Nzauni
Kavililo Primary School	Re-roofing of 4 classrooms -removal of old iron sheets and replacing with new ones.	Nzauni
Kathita Nzau Primary School	Construction of 1 classroom to completion.	Ngongoni
Mavuni Primary School	Re-roofing of 2 classrooms -removal of old iron sheets and replacing with new ones.	Ngongoni
Syongoni Primary School	Construction of 1 classroom to completion	Nzawa
Muthioni Primary School	Re-roofing of 4 classrooms – removal of old iron sheets and replacing with new ones to completion.	Nzawa
Katuyu Primary School	Renovation of 3 classrooms- roofing plastering, flooring, installation of doors, windows and painting to completion.	Nguutani
Katoteni Primary School	Re-roofing of 4 classrooms – removal of old iron sheets and replacing with new ones to completion.	Nzawa
Masooni Primary School	Construction of 1 classroom to completion	Ngongoni
Ngongoni Chief's Office	Purchase of 500 branded Kenpoly plastic chairs @750 (375,000) and 5 branded tents of 100 people capacity each @ 125,000 (625,000)	Ngongoni
Kakululo Primary School	Renovation of 5 classrooms- plastering, flooring, installation of doors, windows and painting to completion.	Nguutani
Nguutani Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Nguutani
Muthithini Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Ngongoni
St Mary's Secondary School- Ngongoni	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Ngongoni

2.3.0 Kyome/Thaana Nzau Ward

2.3.1 Date and venue

The Kyome/Thaana Nzau Ward meeting was held at Kanyaa Asst chiefs' office on 5th January, 2023.

- | | |
|------------------------------|-------------------------------|
| 1. Hon. Charles Ngusya Nguna | - Member of National Assembly |
| 2. Francis M. Munuve | - Chairman |
| 3. Japheth K. Musee | - F A M |
| 4. Jeremiah Mutemi Mwangangi | - Secretary |
| 5. John Duncan Kavuwa | - Member |
| 6. John Mwinzi | - Member |
| 7. Joseph Munyithya Musyoka | - Member |
| 8. Jackline Vuthi | - Member |
| 9. Rosemary W. Mutinda | - Member |
| 10. Anne Ndundu | - Member |
| 11. Mohamud Jama | - DCC |
| 12. All CDFC Staff | - Main/Satellite Offices |
| 13. Chief / Asst. chief | - Respective location |

2.3.3 Participating public

Church leaders, opinion leaders, women and youth representatives attended the meeting which had been convened through the assistance of chiefs and sub-chiefs



The Public participation forum at Kanyaa Assistant chiefs' office compound.

2.3.4 Comments by the Member of Parliament

The members of public were thanked for attending the meeting in large numbers. This was necessary as this would validate the projects that will have been selected for funding. The Member of Parliament introduced the team which had accompanied him and encouraged the audience to be free as that was an important event to determine the development of their ward. This meeting was in line with the 2010 constitution which allows for citizenry participation in the management of their resources. He implored members to give projects that are beneficial to the larger public and feel free.

2.3.5 Comments by Fund Account Manager

The Fund Account Manager was happy with the way projects in the ward had been implemented within the required timeline. The participants were informed that proposals should capture projects that are beneficial to a wide majority of the community. Further, religious projects and those that have been devolved should not be funded.

2.3.6 Comments by NG-CDFC Chairman

The chairman told the members that every year the NG-CDFC committee is overwhelmed by requests and with the limited resources available it was necessary for them to give projects which were pressing and those that Mwingi West NG-CDF can afford to fund.

2.3.7 Projects Identified in the ward

Name of Project	Activity to be done	Location
Kyusyani Chief's Office	Purchase of 500 branded Kenpoly plastic chairs @750 (375,000) and 5 branded tents of 100 people capacity each @ 125,000 (625,000)	Thaana Nzau
Kanyaa Chief's Office	Purchase of 3.54 Ha. Of land for the expansion of the Chief's compound.	Kanyaa
Thitani Police Post	Completion of 2-roomed office with a store- roofing, plastering, flooring, installation of doors/windows, painting and labeling.	Thitani
Mbau Sec. School	Completion of 45 students' capacity science laboratory - plastering, flooring, installation of doors, window glasses, painting and labeling.	Kyome
Kyome Boys Secondary School	Re-roofing of 5 classrooms -removal of old iron sheets and replacing with new ones.	Kyome
Kwa Karanga Primary School	Construction of 1 classroom to completion.	Thokoa

Muukuni Primary School	Putting up of floor tiles to an Administration block comprising of 3 offices and 1 staffroom.	Thokoa
Musuani Primary School	Renovation of 2 Classrooms- roofing plastering, flooring, installation of doors, windows and painting to completion.	Thokoa
Thokoa Primary School	Renovation of 1 Classroom- roofing plastering, flooring, installation of doors, windows and painting to completion.	Thokoa
Kanyekini Primary School	Re-roofing of 5 classrooms -removal of old iron sheets and replacing with new ones.	Thokoa
Masaani Primary School	Re-roofing of 5 classrooms -removal of old iron sheets and replacing with new ones.	Winzyeei
Thokoa Primary School	Fencing of 440m length of the school compound with chain link and concrete posts.	Winzyeei
Winzyeei Primary School	Renovation of 2 Classrooms- plastering, flooring, installation of doors, windows and painting to completion.	Winzyeei
Kyome Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Kyome
Yenzuva Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Winzyeei
Kavaini Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Thitani

2.4.0 Kiomo/Kyethani Ward

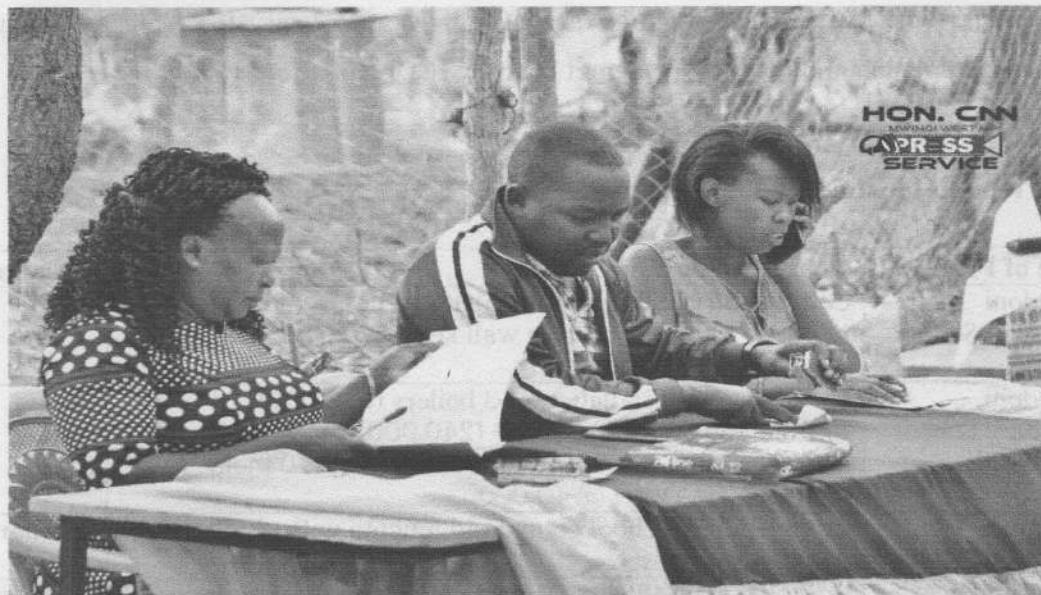
2.4.1 Date and venue

The Kiomo/Kyethani ward meeting was held at Kiomo Chiefs office on 6th January, 2023.

1. Hon. Charles Ngusya Nguna	- Member of National Assembly
2. Francis M. Munuve	- Chairman
3. Japheth K. Musee	- F A M
4. Jeremiah Mutemi Mwangangi	- Secretary
5. John Duncan Kavuwa	- Member
6. John Mwinzi	- Member
7. Joseph Munyithya Musyoka	- Member
8. Jackline Vuthi	- Member
9. Rosemary W. Mutinda	- Member
10. Anne Ndundu	- Member
11. Mohamud Jama	- DCC
12. All CDFC Staff	- Main/Satellite Offices
13. Chief / Asst. Chief	-Respective location

2.4.3 Participating public

Members of the public were all invited including Church leaders, opinion leaders, women and youth representatives attended the meeting which had been convened through the assistance of chiefs and sub-chiefs.



NGCDFC member and staff ready to start attending the public to record their needs.

2.4.4 Comments by the Member of Parliament

The Member of Parliament introduced the team which had accompanied him and encouraged the audience to be free as that was an important event to determine the development of their ward. He informed the participants that this was their event and so they were the ones to give suggestions. This meeting was in line with the 2010 constitution which allows for citizenry participation in the management of their resources. He implored members to give projects that are beneficial to the larger public and feel free. The members of public were thanked for attending the meeting in large numbers.

2.4.5 Comments by Fund Account Manager

The participants were informed that proposals should capture projects that are beneficial to a wide majority of the community. Further, religious projects and those that have been devolved should not be funded.

2.4.6 Comments by NG-CDFC Chairman

The chairman told the members that Bursary fund were predetermined and when the proposals are approved the NG-CDFC committee will come on the ground to identify the possible beneficiaries. He also indicated that very year the NG-CDFC committee is overwhelmed by requests and with the limited resources available it was necessary for them to give projects which were pressing and those that Mwingi West NG-CDF can afford to fund.

2.4.7 Projects Identified in the ward

Name of Project	Activity to be done	Location
Mbondoni Secondary School	Completion of 80 student's capacity Dining Hall and Kitchen- painting, outside wall keying, skirting and labeling.	Kiomo
Mbondoni Secondary School	Purchase and installation of 3 boilers (640,000), 24 metallic top tables @ 10,000 (240,000), 50 wooden sitting benches @1,500 (75,000) and one (70 inch) digital smart TV set @ 40,000	Kiomo
Kyethani Secondary School	Completion of school compound fencing with chain link and concrete posts	Kyethani
Mukuthu Secondary School	Completion of 45 students' capacity science laboratory - plastering, flooring, installation of doors, windows, painting and labeling.	Kyethani
Kyethani Chief's office	Construction of 3-roomed Chief's office, with a waiting bay to completion.	Kyethani
Kairungu Chief's office	Purchase of 500 branded Kenpoly plastic chairs @750 (375,000) and 5 branded tents of 100 people capacity each @ 125,000 (625,000).	Kairungu
Kiomo Secondary School	Purchase of School Bus- New Isuzu FFR90, 46-Seater, government negotiated price, exclusive of insurance premiums and other costs.	Kiomo
Itendeu Primary School	Re-roofing of 2 classrooms (500,000) and office block (300,000) – removal of old iron sheets and replacing with new ones to completion.	Kyethani
Itong'olani Primary School	Construction of 1 classroom to completion	Kairungu
Kairungu Chief's office	Construction of 2-door pit latrine with a ramp to cater for persons with disability up to completion	Kairungu
Kwa Munyanzu Primary School	Re-roofing of 5 classrooms – removal of old iron sheets and replacing with new ones to completion.	Kiomo
Ngemini Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Kairungu
Kianziani Primary	Purchase of 10,000 litres water tank @ Kshs 90,000,	Kairungu

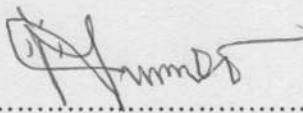
School	construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	
Itiliku Primary School	Purchase of 10,000 litres water tank @ Kshs 90,000, construction of a tank base @ Kshs 50,000 and installation of pipes and gutters @ 60,000.	Kiomo

Conclusion

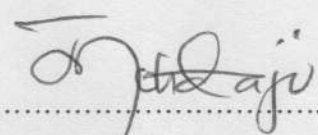
Member of the community turned up was recommendable (about 45 members from each sub-location) and actively participated in identifying the projects of their choice.

In every ward, community identified a strategic and ideal centre to be funded with plastic chairs and tent. To be of use during public forums, essentially to cover them from sunny or rainy weather conditions.

Participants thanked the MP and the NG-CDFC members, especially the chairman for organizing such a consultative and participatory open public forum, to present their needs.

Signed by: NG-CDFC Chairman  Date 20/02/2023

Signed by: Fund Account Manager  Date 20/2/2023

Signed by: Deputy County Commissioner  Date 20/2/2023



17/1
MWINGI WEST NG-CDF COMMITTEE MEETING HELD ON 09/01/2023 AT NG CDF OFFICE BOARDROOM.

Members Present: -

- | | |
|------------------------------|-------------|
| 1. Francis M. Munuve | - Chairman |
| 2. Japheth K. Musee | - F A M |
| 3. Jeremiah Mutemi Mwangangi | - Secretary |
| 4. John Duncan Kavuwa | - Member |
| 5. John Mwinzi | - Member |
| 6. Joseph Munyithya Musyoka | - Member |
| 7. Jackline Vuthi | - Member |
| 8. Rosemary W. Mutinda | - Member |
| 9. Anne Ndundu | - Member |
| 10. Mohamud Jama | - DCC |

Agenda

- 1) Remarks from the NG-CDF Chairman.
- 2) Reading and confirmation of previous minutes.
- 3) Matters arising.
- 4) Project Proposals FY 2022/2023
- 5) A.O.B.

MW/NG-CDFC/MIN 07: 09/01/2023: Remarks from the NG-CDF Chairman

The chairperson called the meeting to order that started at 10.30 a.m. with a word of prayer.

He welcomed members to the meeting and enlightened them on the need of time management in the meeting attendance and earlier preparation to be made before the set time for the meeting. He informed the agenda of the meetings. He said the exercise for the preparation of the proposals for FY 2022/2023 would take 2 days: 9th and 10th January 2023. Day one the committee vetted and analyzed the community needs from the four wards, ward forums conducted on 3rd, 4th, 5th, and 6th January 2023. Day two the committee prioritized, allocated funds and came up with the final list of the projects to be funded during 2022-2023 Financial Year. The chairman requested the members to have fairness, equality and equity in the distribution of the resources, ongoing projects being given the first priority.

MW/NG- CDFC/ MIN 08: 09/01/2023: Confirmation of previous committee minutes

The secretary read the previous minutes for the meeting held on 29.12.2022 and were confirmed to be a true copy by John M. Mwinzi and seconded by Jeremiah Mutemi.

MW/NG- CDFC/ MIN 09: 09/01/2023: Matter arising

There were no matters arising and hence the members proceeded with the day agenda.

MW/NGCDFC/MIN 10: 09/01/2023: Project Proposals Financial Year 2022/2023

The Fund Manager highlighted on the proposal requirements, submission timeline, constituency allocation for FY 2022-2023 amounting to Kshs138,215,033, constituency budget ceilings, statutory expenditure ceilings, mandatory provisions and among other requirements, as provided in the NG-CDF Board guidelines circular NG-CDFB/CEO/ NG-CDF CIRCULARS VOL.11 (033), dated 15thDecember, 2022.

The committee also re-visited and reviewed the previous ward report on the basis of the current community pressing needs and priorities. They dropped some projects which were no longer priorities. Therefore, the committee also considered other new projects which were priority as depicted in the minute resolutions.

The statutory expenditure amounted to Kshs. 76,457,693 and the balance of Kshs. 61,757,340 budgeted for the priority projects, both ongoing and the new ones, for FY 2022-2023. The members agreed to allocate a standard funding of Kshs. 1,050,000 for 1 classroom construction to completion. Renovations and re-roofing varies from Kshs 300,000 to Kshs600,000 and Kshs 250,000 respectively, depending on the number of classrooms and status of the project and extent of the damage, purchase of school bus, plastic chairs and tents and land for the security projects expansion. Construction of dining halls, dormitory and administration blocks are funded between Kshs.2, 500,000 to Kshs. 4,500,000. While administration blocks in primary schools are funded with the same amount up to completion. Fencing of the school compounds have been allocated from Kshs. 400,000 to Kshs. 1,200,000 depending on the acreage. The committee gave priority to the previous ongoing projects, which had received half funding in the last financial year and they were fully funded to completion.

The Fund Manager informed members that, the NG-CDF Board had already disbursed first tranche funds for FY 2022-2023 amounting to Kshs. 7,000,000. These funds will cater for administration and bursary.



The project proposals for the financial year were to be prepared in minutes and be submitted to the NGCDF Board at the headquarters by 13th January 2023, for review.

The reviewed budgeted projects would later be uploaded in the management information system for approval by the NGCDF board.

However, members approved the following projects for onward submission to the NG-CDF Board for further approval.

List of project proposals financial year 2022-2023

Statutory Expenditure

ADMINISTRATION/RECURRENT COSTS OF NG-CDFC (6%)

-KSHS.8, 292,901.98

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Contractual Employees	2,378,712	-	Payment of basic salaries for nine NGCDFC staff	2,378,712	New
House Allowance	972,000	-	Payment of House Allowances for nine NGCDFC staff	972,000	New
Leave Allowance	36,000	-	Payment of Leave Allowances to nine NGCDFC staff	36,000	New
NSSF	43,200	-	Employer contribution to NSSF to nine NGCDFC staff	43,200	New
Gratuity – Contractual employees	737,401.20	-	Payment of gratuity to nine NGCDFC staff	737,401.20	New
Electricity	100,000	-	Payment of Electricity charges	100,000	New
Telephone, Telex, Facsimile, and Mobile Phone Service	120,000	-	Payment of NGCDF Committee Airtime	120,000	New
Internet Connections	120,000	-	Payment of Internet Connections-Website	120,000	New
Courier and Postal Services	950,502	-	Payment of Courier and Postal Services.	950,502	New
Other Committee Expenses	72,000	-	Payment of Other Committee Expenses-	72,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
			Duty facilitations to sign projects cheques.		
NGCDFC Allowance	1,128,000	-	Payment of NGCDFC Allowance Charges.	1,128,000	New
Motor Vehicle Insurance	200,000	-	Payment of Motor Vehicle Insurance	200,000	New
General Office Supplies	500,000	-	Purchase of General Office Supplies :Papers, Pencils, forms and small office equipment	500,000	New
Supplies and accessories for Computers and printers,	391,886.78		Purchase of Supplies and accessories for Computers and printers,	391,886.78	New
Sanitary and Cleaning materials, Supplies, and services	343,200	-	Purchase of Sanitary and Cleaning materials, Supplies, and services	343,200	New
Bank service commissions and charges	200,000	-	Payment of Bank service commissions and charges	200,000	New
Total				8,292,901.98	

MONITORING AND EVALUATION CAPACITY BUILDING (3%) KSHS.4, 146,450.99

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Accommodation Domestic Travel	300,000	-	Payment of accommodation on domestic travel	300,000	New
Publishing and Printing Services	246,450.99	-	Payment of Publishing and Printing Services	246,450.99	New
Hire of Transport	300,000	-	Payment of Hire of Transport	300,000	New
Travel Allowance on training	300,000	-	Payment of Travel allowance of NG-CDFC, National Government officers and Staff during PMCs, NG-CDFCs, Staff training and CDF Related issues	300,000	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Remuneration of Instructors and Contract based training services	200,000	-	Payment of Instructors and Contract based training services during PMCs, NG-CDFCs, Staff training	200,000	New
Production and Printing of training materials	200,000	-	Payment of Production and printing of training materials during PMCs, NG-CDFCs and Staff training.	200,000	New
Hire of Training Facilities and Equipment	200,000	-	Hire of training facilities and equipment during PMCs, NG-CDFCs and Staff training.	200,000	New
Catering Services	200,000	-	Payment of Catering Services: Receptions, Accommodations, Gifts, Food and Drinks.	200,000	New
Other Committee Expenses	300,000	-	Payment of Other Committee Expenses-Duty facilitations to sign projects cheques.	300,000	New
NGCDFC Allowance	600,000	-	Payment of NGCDFC allowance.	600,000	New
General Office Supplies	200,000	-	Purchase of General Office Supplies :Papers, Pencils, forms, small office equipment	200,000	New
Refined Fuels and Lubricants for Transport	600,000	-	Purchase of refined Fuels and Lubricants for Transport of GK vehicles	600,000	New
Maintenance Expenses – Motor Vehicles	500,000	-	Payment of Maintenance Expenses – NGCDFC Motor Vehicles- GKB 802V	500,000	New
Total				4,146,450.99	

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EMERGENCY RESERVE (5%)

-KSHS. 7,636,190

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Emergency Reserve	7,636,190	-	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New

BURSARY 35%

KSHS.47, 900,000

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	27,000,000	-	Payment of bursary to needy students in secondary schools.	27,000,000	New
Bursary Tertiary Institutions	20,900,000	-	Payment of bursary to needy students in tertiary institutions- colleges and universities.	20,900,000	New
Total				47,900,000	

SPORTS ACTIVITIES (2%)

- KSHS.2, 500,000

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Sports	2,500,000	-	To carry out organization of men and women constituency and regional sports tournaments. Purchase of foot balls, football uniforms, net balls, first aid kits, volley ball, uniforms to the clubs and trophies to be awarded to the winning teams.	2,500,000	New

STRATEGIC PLAN

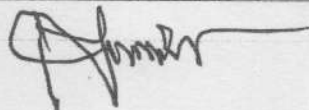
- KSHS.2, 000,000

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Strategic Plan	2,000,000	-	Preparation of Mwingi West 5-year term Strategic Plan 2023-2027.	2,000,000	New

ENVIRONMENTAL ACTIVITIES (2%)

- KSHS.2, 600,000.03

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Nzatani Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Mwanzenge Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Mulata Utunda Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Kisovo Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Ngemini Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Kianziani Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Nguutani	200,000	-	Purchase of 10,000 liters' water	200,000	New




Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Primary School			tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.		
Itiliku Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Muthithini Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Kyome Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Yenzuva Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
Kavaini Primary School	200,000	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000	New
St Mary's Secondary School- Ngongoni	200,000.03	-	Purchase of 10,000 liters' water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	200,000.03	New
Total				2,600,000.03	

CONSTITUENCY OVERSIGHT COMMITTEE (COC)

KSHS.1, 382,150

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Publishing and Printing Services	107,150	-	Payment of Publishing, Reports and Printing Services.	107,150	New
Courier and Postal Services	100,000	-	Payment of Courier and Postal Services.	100,000	New
Hire of Transport	200,000	-	Payment of Hire of Transport during public forums to mobilize and sensitize the target groups.	200,000	New
Telephone, Telex, Facsimile, and Mobile Phone Service	96,000	-	Payment of Constituency Oversight Committee Airtime. Four members at 2,000 by 12 months.	96,000	New
Catering Services :Receptions, Accommodations, Gifts, Food and Drinks	79,000	-	Payment of Catering Services, Water, Tea, Food and soft drinks.	79,000	
Constituency Oversight Committee Allowances	500,000	-	Payment of Constituency Oversight Committee members allowance during public forums to get views, opinions and proposals. Four members at 5,000 by 25 forums.	500,000	New
Constituency Oversight Committee Allowances	300,000	-	Payment of Constituency Oversight Committee members sitting allowances. Four members at 5,000 by 15 meetings.	300,000	New
Total				1,382,150	

S/n	Location	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
a) PRIMARY SCHOOLS							
1.	Migwani	Muthungu e Primary School	1,050,000	-	Construction to completion of 1 classroom.	1,050,000	New
2	Nzeluni	Kwa Kyelu Primary School	1,050,000	-	Construction to completion of 1 classroom.	1,050,000	New
3	Kisovo	Mathuma Primary School	1,050,000	-	Construction to completion of 1 classroom	1,050,000	New
4	Mumbuni	Mumbuni Primary School	2,100,000	-	Construction to completion of 2 classrooms	2,100,000	New
5	Migwani	Kyambo Primary School	1,200,000	-	Fencing to completion of 440m length school compound with chain link and concrete posts	1,200,000	New
6.	Katalwa	Nzala Primary School	1,050,000	-	Construction to completion of 1 classroom	1,050,000	New
7.	Thokoa	Kwa Karang a Primary School	1,050,000	-	Construction of 1 classroom to completion.	1,050,000	New
8	Thokoa	Muukuni Primary School	250,000	-	Renovation to completion of an Administration block comprising of 3 offices and 1 staffroom: flooring with tiles	250,000	New
9	Thokoa	Musuani Primary School	1,200,000	-	Renovation to completion. of 2 Classrooms; roofing plastering, flooring, installation of doors, windows and painting	1,200,000	New
10	Thokoa	Thokoa Primary School	600,000	-	Renovation to completion of 1 Classroom; roofing plastering, flooring, installation of doors, windows and painting to completion.	600,000	New

S/n	Location	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
1.	Thokoa	Kanyekini Primary School	1,250,000	-	Renovation to completion of 5 classroom : re-roofing	1,250,000	New
2.	Winzyeei	Masaani Primary School	1,250,000	-	Renovation to completion of 5 classrooms: re-roofing	1,250,000	New
3.	Winzyeei	Ithenze Primary School	1,200,000	-	Fencing to completion of 440m length of the school compound with chain link and concrete posts.	1,200,000	New
14.	Winzyeei	Winzyeei Primary School	600,000	-	Renovation to completion of 1 Classrooms; roofing plastering, flooring, installation of doors, windows and painting to completion.	600,000	New
15.	Nzawa	Thimu Primary School	1,300,000	900,000	Completion of fencing of the remaining 190 meters of a 340 meters school fence using chain link and concrete posts.	391,300	On-going
16.	Nzauni	Kavililo Primary School	1,047,897	-	Renovation to completion of 4 classrooms; re-roofing and fascia board.	1,047,897	New
17.	Ngongoni	Kathita Nzau Primary School	1,050,000	-	Construction to completion of 1 classroom	1,050,000	New
8.	Ngongoni	Mavuni Primary School	500,000	-	Renovation to completion of 2 classrooms; re-roofing	500,000	New
9.	Nzawa	Syongoni Primary School	1,050,000	-	Construction to completion of 1 classroom	1,050,000	New
20.	Nzawa	Muthioni Primary School	1,000,000	-	Renovation to completion of 4 classrooms; re-roofing	1,000,000	New
21.	Nguutani	Katuyu Primary School	1,800,000	-	Renovation to completion of 3 classrooms; re-roofing, plastering, flooring, fixing of doors, windows and painting	1,800,000	New
22.	Nzawa	Katoteni	1,000,000	-	Renovation to	1,000,000	New

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S/n	Location	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
		Primary School			completion of 4 classrooms; re-roofing		
23.	Ngongoni	Masooni Primary School	1,050,000	-	Construction to completion of 1 classroom	1,050,000	New
24.	Nguutani	Kakululo Primary School	1,500,000	-	Renovation to completion of 5 classroom; plastering, flooring, installation of doors, windows and painting.	1,500,000	New
25.	Kyethani	Itendeu Primary School	800,000	-	Renovation of 2 classrooms; re-roofing, roofs Kshs.500,000 and renovation of an office block, Kshs. 300,000; re-roofing comprising of 3 offices	800,000	New
26.	Kairungu	Itong'olani Primary School	1,050,000	-	Construction to completion of 1 classroom.	1,050,000	New
27.	Kiomo	Kwa Munyanzu Primary School	1,250,000	-	Renovation to completion of 5 classroom; re-roofing and painting.	1,250,000	New
28	Kisovo	Itheng'eli Primary School	1,250,000	-	Renovation to completion of 5 classrooms: re-roofing	1,250,000	New
29.	Itoloni	Itoloni Primary School	1,750,000	-	Renovation of 7 Classroom roofs – removal of old iron sheets and replacing with new ones.	1,750,000	New
Sub-Total						31,389,197	
b) SECONDARY SCHOOLS							
30.	Kiomo	Mbondoni Secondary School	4,500,000	4,350,000	Completion of 80 student's capacity Dining Hall with a Kitchen; painting, outside wall keying, skirting and labeling.	148,410	On-going
31	Kiomo	Mbondoni Secondary School	995,000	-	Purchase and installation of 3 boilers, Kshs.640,000, 24 metallic top tables each at Kshs10,000, Kshs.240,000, 50 wooden sitting benches	995,000	New

S/n	Location	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
					at each at Kshs.1,500, Kshs.75,000 and one 70 inch digital smart TV set at Kshs.40,000		
2	Kyethani	Kyethani Secondary School	1,350,000	650,000	Completion of fencing of the remaining 333 meters of a 643 meters school fence using chain link and concrete posts.	697,500	Ongoing
3	Kyethani	Mukuthu Secondary School	3,100,000	2,500,000	Completion of 45 students' capacity science laboratory; plastering, flooring, fixing of doors, windows, painting and labeling.	598,802	Ongoing
4	Kiomo	Kiomo Secondary School	7,990,000	-	Purchase of a new Isuzu FFR90, 46-Seater School bus, government negotiated price, exclusive of insurance premiums and other costs.	7,990,000	New
5	Nzatani	Nzatani Secondary School	4,500,000	2,500,000	Completion of an administration block comprising of 3 offices, staff room and principals office; plastering, installation of doors, flooring, painting and labeling.	1,999,307	Ongoing
6	Katalwa	Munyange Secondary School	1,350,000	600,000	Completion of fencing of the remaining 401 meters of a 722 meters school fence using chain link and concrete posts.	748,900	Ongoing
7	Kyome	Mbau Secondary School	3,600,000	2,600,000	Completion of 45 students' capacity science laboratory - plastering, flooring, installation of doors, window glasses, painting and labeling.	999,880	Ongoing
8	Kyome	Kyome Boys Secondary	1,250,000	-	Renovation of 5 classroom roofs -	1,250,000	New

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S/n	Location	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
		School			removal of old iron sheets and replacing with new ones.		
39.	Nzauni	Kikiini Secondary School	4,500,000		Construction to roofing level of an Administrations block comprising of 3 offices and 1 staffroom. To be completed in the FY 2023-2024.	2,100,000	New
Sub-Total						17,527,799	
c) SECURITY PROJECTS							
40.	Kairungu	Kairungu Chief's Office	300,000		Construction to completion of 2-door pit latrine with one door catering for persons with disability.	300,000	New
41.	Ilalambyu	Ilalambyu Chief's Office	600,000		Purchase of 300 branded Kenpoly plastic chairs at Kshs.750 (Kshs.225,000) and 3 branded tents of 100 people capacity each at Kshs.125,000 (Kshs.375,000)	600,000	New
42.	Migwani	Migwani DCC Baraza Park.	4,329,431		Renovation of the park-painting, putting up of the cabros within the compound and installation of a gate.	4,329,431	New
43.	Kyethani	Kyethani Chief's Office	1,511,198		Construction to completion of 3-roomed Chief's office, with a waiting bay.	1,511,198	New
44	Kairungu	Kairungu Chief's Office	1,000,000		Purchase of 500 branded Kenpoly plastic chairs each at Kshs.750, Kshs.375,000, and 5 branded tents of 100 people capacity each at Kshs.125,000, Kshs.625,00	1,000,000	New
45.	Nzeluni	Kilungu Assistant Chief's Office	300,000		Construction to completion of 2-door pit latrine with one door catering for persons with	300,000	New

S/n	Location	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
					disability.		
6	Thaana Nzau	Kyusyani Chief's Office	1,000,000	-	Purchase of 500 branded Kenpoly plastic chairs at 750 (Kshs.375,000) and 5 branded tents of 100 people capacity each at 125,000 (Kshs625,000)	1,000,000	New
7	Kanyaa	Kanyaa Chief's Office	1,500,000	-	Purchase of 3.54 Ha. Of land for the expansion of the Chief's compound.	1,500,000	New
8	Thitani	Thitani Police Post	2,300,000	1,000,000	Completion of 2-roomed office with a Store-roofing, plastering, flooring, installation of doors, windows, painting and labeling.	1,299,715	On-going
19.	Ngongoni	Ngongoni Chief's Office	1,000,000	-	Purchase of 500 branded Kenpoly plastic chairs each at Kshs. 750, Kshs.375,000, purchase of 5 branded tents of 100 people capacity each at Kshs.125,000, Kshs.625,000	1,000,000	New
Sub-Total						12,840,344	
TOTAL						138,215,033	

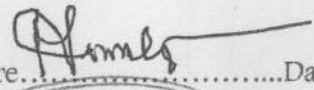
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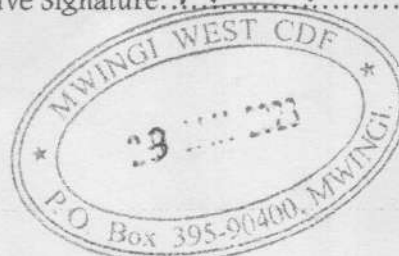
The committee agreed to meet on Friday, 13th January 2023 to deliberate on educational bursary public participation (FY 2022/2023) forums, to be conducted in every ward. The meeting ended at 5.20 pm with a word of prayer.

Minutes Prepared by: Jeremiah Mutemi
Secretary

Signature  Date..... 29/1/2023

Minutes Confirmed by: Francis N. Munuve
Chairman

Signature  Date..... 23/01/23



THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

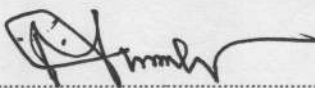
CONSTITUENCY NO. 068

CONSTITUENCY NAME: MWINGI WEST

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
068/AP1	Administration/Recurrent	8,292,901.98
068/AP2	Monitoring and evaluation/Capacity Building	24,146,450.99
068/AP3	Constituency Oversight Committee	1,382,150.00
068/2640100	Bursary/Mocks/Cats	47,900,000.00
068/2640200	Emergency Projects	7,636,190.00
068/2640507	Security Projects	12,840,344.00
068/2640509	Sports Activities	2,500,000.00
068/2640510	Environmental Projects	2,600,000.03
068/2211310	Contracted Professional Services – e.g.Strategic Planning	2,000,000.00
068/2630209	Capital Grants to Primary Schools	31,389,197.00
068/2630210	Capital Grants to Secondary Schools	17,527,799.00
TOTAL		138,215,033.00

FRANCIS MUNDURU




28, 02, 2023

Chairman

Signature

Date

Japheth K. Musee



28, 02, 2023

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No	068	County	Kitui
Constituency Name	MWINGI WEST		
Project Number	AP1		
Project Title	Administration/Recurrent		
Sector	Administration & Recurrent		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2022-07-01	to	2023-07-31
Original Cost Estimates, in Ksh	8,292,901.98	dated	
Amount allocated last financial year		dated	

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0015-068-2110000-100-2022-2023-1	Payment of basic salaries for nine NGCDFC staff	New Project	2,378,712.00
House Allowance	4-0015-068-2110301-100-2022-2023-2	Payment of House Allowances for nine NGCDFC staff	New Project	972,000.00
Leave Allowance	4-0015-068-2110320-100-2022-2023-3	Payment of Leave Allowances to nine NGCDFC staff	New Project	36,000.00
NSSF	4-0015-068-2120101-100-2022-2023-4	Employer contribution to NSSF to nine NGCDFC staff	New Project	43,200.00
Gratuity Contractual Employees	4-0015-068-2710102-100-2022-2023-5	Payment of gratuity to nine NGCDFC staff	New Project	737,401.20
Electricity	4-0015-068-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	100,000.00
Telephone, Telex, Facsimile, and Mobile Phone Service	4-0015-068-2210201-100-2022-2023-7	Payment of NGCDF Committee Airtime	New Project	120,000.00
Internet Connections	4-0015-068-2210202-100-2022-2023-8	Payment of Internet Connections-Website	New Project	120,000.00
Courier and Postal Services	4-0015-068-2210203-100-2022-2023-9	Payment of Courier and Postal Services.	New Project	950,502.00
Other Committee Expenses	4-0015-068-2210802-100-2022-2023-10	Payment of Other Committee Expenses-Duty facilitations to sign projects cheques.	New Project	72,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NGCDFC Allowance	4-0015-068-2210811-100-2022-2023-11	Payment of NGCDFC Allowance Charges.	New Project	1,128,000.00
Motor Vehicle Insurance	4-0015-068-2210904-100-2022-2023-12	Payment of Motor Vehicle Insurance	New Project	200,000.00
General Office Supplies (Papers, Pencils, forms, small office equipment etc)	4-0015-068-2211101-100-2022-2023-13	Purchase of General Office Supplies (Papers, Pencils, forms, small office equipment)	New Project	500,000.00
Supplies and accessories for Computers and printers,	4-0015-068-2211102-100-2022-2023-14	Purchase of Supplies and accessories for Computers and printers,	New Project	391,886.78
Sanitary and Cleaning materials, Supplies, and services	4-0015-068-2211103-100-2022-2023-15	Purchase of Sanitary and Cleaning materials, Supplies, and services	New Project	343,200.00
Bank service commissions and charges	4-0015-068-2211301-100-2022-2023-16	Payment of Bank service commissions and charges	New Project	200,000.00
TOTAL:				8,292,901.98

Person completing form

SIGNATURE: _____

DATE: _____

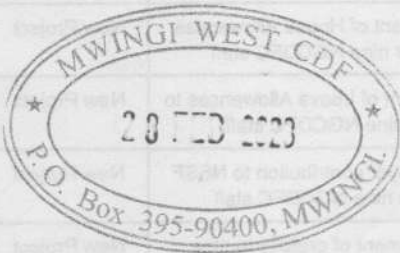
28, 02, 2023

NAME: _____

Japheth K. Musee

POSITION: _____

Form



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No	068	County	Kitui
Constituency Name	MWINGI WEST		
Project Number	AP1		
Project Title	Monitoring and Evaluation		
Sector	Monitoring & Evaluation		
Status of projects			

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0015-068-2210302-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Publishing and Printing Services	4-0015-068-2210502-111-2022-2023-2	Payment of Publishing and Printing Services	New Project	246,450.99
Hire of Transport	4-0015-068-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	300,000.00
Travel Allowance on training	4-0015-068-2210701-111-2022-2023-4	-Payment of Travel allowance of NG-CDFC, National Government officers and Staff during PMCs, NG-CDFCs, Staff training and CDF Related issues	New Project	300,000.00
Remuneration of Instructors and Contract based training services	4-0015-068-2210702-111-2022-2023-5	Payment of Instructors and Contract based training services during PMCs, NG-CDFCs, Staff training	New Project	200,000.00
Production and Printing of training materials	4-0015-068-2210703-111-2022-2023-6	Payment of Production and printing of training materials during PMCs, NG-CDFCs and Staff training.	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0015-068-2210704-111-2022-2023-7	Hire of training facilities and equipment during PMCs, NG-CDFCs and Staff training.	New Project	200,000.00
Catering Services	4-0015-068-2210801-111-2022-2023-8	Payment of Catering Services Receptions, Accommodations, Gifts, Food and Drinks.	New Project	200,000.00
Other Committee	4-0015-068-2210802-111-2022-2023-9	Payment of Other Committee	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Expenses		Expenses-Duty facilitations to sign projects cheques.		
NGCDFC Allowance	4-0015-068-2210811-111-2022-2023-10	Payment of NGCDFC allowance.	New Project	600,000.00
General Office Supplies	4-0015-068-2211101-111-2022-2023-11	Purchase of General Office Supplies Papers, Pencils, forms, small office equipment	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0015-068-2211201-111-2022-2023-12	Purchase of refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Maintenance Expenses Motor Vehicles	4-0015-068-2220101-111-2022-2023-13	Payment of Maintenance Expenses NGCDFC Motor Vehicles- GKB 802V	New Project	500,000.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]
Japheth K. Musee

[Date]
28, 02, 2023
[Position]
Frm



Project Name	Project Code	Project Description	Project Status	Project Amount
Domestic Travel	4-0015-068-2210811-111-2022-2023-10	Payment of NGCDFC allowance.	New Project	600,000.00
Printing Services	4-0015-068-2211101-111-2022-2023-11	Purchase of General Office Supplies Papers, Pencils, forms, small office equipment	New Project	200,000.00
Motor Vehicle Expenses	4-0015-068-2220101-111-2022-2023-13	Payment of Maintenance Expenses NGCDFC Motor Vehicles- GKB 802V	New Project	500,000.00
Transportation	4-0015-068-2211201-111-2022-2023-12	Purchase of refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Printing Services	4-0015-068-2211101-111-2022-2023-11	Purchase of General Office Supplies Papers, Pencils, forms, small office equipment	New Project	200,000.00
Domestic Travel	4-0015-068-2210811-111-2022-2023-10	Payment of NGCDFC allowance.	New Project	600,000.00
Printing Services	4-0015-068-2211101-111-2022-2023-11	Purchase of General Office Supplies Papers, Pencils, forms, small office equipment	New Project	200,000.00
Motor Vehicle Expenses	4-0015-068-2220101-111-2022-2023-13	Payment of Maintenance Expenses NGCDFC Motor Vehicles- GKB 802V	New Project	500,000.00
Transportation	4-0015-068-2211201-111-2022-2023-12	Purchase of refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Printing Services	4-0015-068-2211101-111-2022-2023-11	Purchase of General Office Supplies Papers, Pencils, forms, small office equipment	New Project	200,000.00
Domestic Travel	4-0015-068-2210811-111-2022-2023-10	Payment of NGCDFC allowance.	New Project	600,000.00
Printing Services	4-0015-068-2211101-111-2022-2023-11	Purchase of General Office Supplies Papers, Pencils, forms, small office equipment	New Project	200,000.00
Motor Vehicle Expenses	4-0015-068-2220101-111-2022-2023-13	Payment of Maintenance Expenses NGCDFC Motor Vehicles- GKB 802V	New Project	500,000.00
Transportation	4-0015-068-2211201-111-2022-2023-12	Purchase of refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Printing Services	4-0015-068-2211101-111-2022-2023-11	Purchase of General Office Supplies Papers, Pencils, forms, small office equipment	New Project	200,000.00
Domestic Travel	4-0015-068-2210811-111-2022-2023-10	Payment of NGCDFC allowance.	New Project	600,000.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 068
Constituency Name MWINGI WEST
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation
Status of projects

County Kitui

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0015-068-2210302-111-2022-2023-1	Payment of accommodation on domestic travel	New Project	300,000.00
Publishing and Printing Services	4-0015-068-2210502-111-2022-2023-2	Payment of Publishing and Printing Services	New Project	246,450.99
Hire of Transport	4-0015-068-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	300,000.00
Travel Allowance on training	4-0015-068-2210701-111-2022-2023-4	-Payment of Travel allowance of NG-CDFC, National Government officers and Staff during PMCs, NG-CDFCs, Staff training and CDF Related issues	New Project	300,000.00
Remuneration of Instructors and Contract based training services	4-0015-068-2210702-111-2022-2023-5	Payment of Instructors and Contract based training services during PMCs, NG-CDFCs, Staff training	New Project	200,000.00
Production and Printing of training materials	4-0015-068-2210703-111-2022-2023-6	Payment of Production and printing of training materials during PMCs, NG-CDFCs and Staff training.	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0015-068-2210704-111-2022-2023-7	Hire of training facilities and equipment during PMCs, NG-CDFCs and Staff training.	New Project	200,000.00
Catering Services	4-0015-068-2210801-111-2022-2023-8	Payment of Catering Services Receptions, Accommodations, Gifts, Food and Drinks.	New Project	200,000.00
Other Committee	4-0015-068-2210802-111-2022-2023-9	Payment of Other Committee	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Expenses		Expenses-Duty facilitations to sign projects cheques.		
NGCDFC Allowance	4-0015-068-2210811-111-2022-2023-10	Payment of NGCDFC allowance.	New Project	600,000.00
General Office Supplies	4-0015-068-2211101-111-2022-2023-11	Purchase of General Office Supplies Papers, Pencils, forms, small office equipment	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0015-068-2211201-111-2022-2023-12	Purchase of refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Maintenance Expenses Motor Vehicles	4-0015-068-2220101-111-2022-2023-13	Payment of Maintenance Expenses NGCDFC Motor Vehicles- GKB 802V	New Project	500,000.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE: *[Signature]* **DATE:** 28, 02, 2023
NAME: Japheth K. Musee **POSITION:** FMAL



Project Name	Project Code	Project Status	Amount
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National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 068 Constituency Name Mwingi west County Kitui

Project Number AP3

Project Title Constituency Oversight Committee

Sector Others

Status of projects (tick one) New Extension On-going

Rehabilitation

Brief statement on project status at time of submission

Facilitations to the Constituency Oversight Committee to meet its mandate.

Financial year 2022 1st July To 30th June 2023

Original Cost estimates, in Kshs 1,382,150 dated 13/01/2023

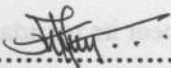
Amount allocated last financial year Nil

Amount allocated this financial year Kshs 1,382,150

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services :Receptions, Accommodations, Gifts, Food and Drinks	4-0015-068-2210801-114-2022-2023-9	Payment of Catering Services, Water, Tea, Food and soft drinks.	New Project	79,000
Constituency Oversight Committee Allowances	4-0015-068-2210504-114-2022-2023-1	Payment of Constituency Oversight Committee members allowance during public forums to get views, opinions and proposals. Four members at 5,000 by 25 forums.	New Project	500,000
Constituency Oversight Committee Allowances	4-0015-068-2210802-114-2022-2023-11	Payment of Constituency Oversight Committee members sitting allowances. Four members at 5,000 by 15 meetings.	New Project	300,000
Courier and Postal Services	4-0015-068-2210401-114-2022-2023-1	Payment of Courier and Postal Services.	New Project	100,000

Hire of Transport	4-0015-068-2210604-114-2022-2023-4	Payment of Hire of Transport during public forums to mobilize and sensitize the target groups.	New Project	200,000
Publishing and Printing Services	4-0015-068-2210502-114-2022-2023-3	Publishing and Printing Services	New Project	107,150
Telephone, Telex, Facsimile, and Mobile Phone Service	4-0015-068-2210201-114-2022-2023-8	Payment of Constituency Oversight Committee Airtime. Four members at 2,000 by 12 months.	New Project	96,000
			Total	1,382,150

Person completing form:

Signature.....  Date..... 28/02/2023

Name Japheth K. Musee

Position Fund Account Manager



Project Name	Project Code	Original Amount (Ksh)	Project Status
Catering Services, Reception, Accommodations, Gift, Food and Drink	4-0015-068-2210601-114-2022-2023-9	78,000	New Project
Constituency Oversight Committee Allowance	4-0015-068-2210604-114-2022-2023-1	300,000	New Project
Constituency Oversight Committee Allowance	4-0015-068-2210602-114-2022-2023-11	300,000	New Project
Counsel and Legal Services	4-0015-068-2210401-114-2022-2023-1	100,000	New Project

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 068

Constituency Name MWINGI WEST

County Kitui

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0015-068-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools.	New Project	27,000,000.00
Bursary Tertiary Institutions	4-0015-068-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions-colleges and universities.	New Project	20,900,000.00
			TOTAL:	47,900,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 068
Constituency Name MWINGI WEST County Kitui
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0015-068-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 28, 02, 2023
NAME: Joseph H. Musee POSITION: Chair



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 068
 Constituency Name MWINGI WEST
 County Kitui
 Project Number 2640507
 Project Title Security Projects
 Sector Security
 Status of projects
 Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,840,344.00 dated

Amount allocated last financial year 50,28 dated

Sub projects NAME POSITION

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kairungu Chiefs Office	4-0015-068-2640507-113-2022-2023-1	Construction to completion of 2-door pit latrine with one door catering for persons with disability.	New Project	300,000.00
Ilalambyu Chiefs Office	4-0015-068-2640507-113-2022-2023-2	Purchase of 300 branded Kenpoly plastic chairs at Kshs.750 (Kshs.225,000) and 3 branded tents of 100 people capacity each atKshs.125,000 (Kshs.375,000)	New Project	600,000.00
Migwani DCC Baraza Park.	4-0015-068-2640507-113-2022-2023-3	Renovation of the park-painting, putting up of the cabros within the compound and installation of a gate.	New Project	4,329,431.00
Kyethani Chiefs Office	4-0015-068-2640507-113-2022-2023-4	Construction to completion of 3-roomed Chiefs office, with a waiting bay.	New Project	1,511,198.00
Kairungu Chiefs Office	4-0015-068-2640507-113-2022-2023-5	Purchase of 500 branded Kenpoly plastic chairs each at Kshs.750, Kshs.375,000, and 5 branded tents of 100 people capacity each at Kshs.125,000, Kshs.625,00	New Project	1,000,000.00
Kilungu Assistant Chiefs Office	4-0015-068-2640507-113-2022-2023-6	Construction to completion of 2-door pit latrine with one door catering for persons with disability.	New Project	300,000.00

National Government Constituencies Development Fund
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Kyusyani Chiefs Office	4-0015-068-2640507-113-2022-2023-7	Purchase of 500 branded Kenpoly plastic chairs at 750 (Kshs.375,000) and 5 branded tents of 100 people capacity each at 125,000 (Kshs625,000)	New Project	1,000,000.00
Kanyaa Chiefs Office	4-0015-068-2640507-113-2022-2023-8	Purchase of 3.54 Ha. of land for the expansion of the Chiefs compound.	New Project	1,500,000.00
Thitani Police Post	4-0015-068-2640507-113-2022-2023-9	Completion of 2-roomed office with a Store- roofing, plastering, flooring, installation of doors, windows, painting and labeling.	New Project	1,299,715.00
Ngongoni Chiefs Office	4-0015-068-2640507-113-2022-2023-10	-Purchase of 500 branded Kenpoly plastic chairs each at Kshs. 750, Kshs.375,000, purchase of 5 branded tents of 100 people capacity each at Kshs.125,000, Kshs.625,000	New Project	1,000,000.00
TOTAL:				12,840,344.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 28, 02, 2023

NAME: J Phelto K. Musee **POSITION:** FRM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 068
 Constituency Name MWINGI WEST County Kitui
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0015-068-2640509-112-2022-2023-1	To carry out organization of men and women constituency and regional sports tournaments. Purchase of foot balls, football uniforms, net balls, first aid kits, volley ball, uniforms to the clubs and trophies to be awarded to the winning teams.	New Project	2,500,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 28, 02, 2023
 NAME: Japheth K. Musee POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 068

Constituency Name MWINGI WEST **County** Kitui

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,600,000.03 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nzatani Primary School	4-0015-068-2640510-110-2022-2023-1	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Mwanzenge Primary School	4-0015-068-2640510-110-2022-2023-2	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Mulata Utunda Primary School	4-0015-068-2640510-110-2022-2023-4	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Kisovo Primary School	4-0015-068-2640510-110-2022-2023-5	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Ngemini Primary School	4-0015-068-2640510-110-2022-2023-6	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Kianziani Primary School	4-0015-068-2640510-110-2022-2023-7	Purchase of 10,000 liters water tank, Kshs. 90,000, construction	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.		
Nguutani Primary School	4-0015-068-2640510-110-2022-2023-8	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Itiiku Primary School	4-0015-068-2640510-110-2022-2023-9	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Muthithini Primary School	4-0015-068-2640510-110-2022-2023-10	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Kyome Primary School	4-0015-068-2640510-110-2022-2023-12	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Yenzuva Primary School	4-0015-068-2640510-110-2022-2023-13	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
Kavaini Primary School	4-0015-068-2640510-110-2022-2023-14	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.00
St Marys Secondary School- Ngongoni	4-0015-068-2640510-110-2022-2023-15	Purchase of 10,000 liters water tank, Kshs. 90,000, construction of a tank base, Kshs. 50,000 and installation of pipes and gutters, Kshs.60, 000.	New Project	200,000.03
TOTAL:				2,600,000.03

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 068
Constituency Name MWINGI WEST County Kitui
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0015-068-2211310-108-2022-2023-1	Preparation of Mwingi West 5-year term Strategic Plan 2023-2027.	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 28, 02, 2023
NAME: Joseph K. Musee POSITION: Fran



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No	068	
Constituency Name	MWINGI WEST	County Kitui
Project Number	2630209	
Project Title	Capital Grants to Primary Schools	
Sector	Transfer to Other Government Entities	
Status of projects		
Brief statement on project status at time of submission		
Financial year	2022-07-01	to 2023-07-31
Original Cost Estimates, in Ksh	31,389,197.00	dated
Amount allocated last financial year		dated
Sub projects		

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muthungue Primary School	4-0015-068-2630209-263-2022-2023-1	Construction to completion of 1 classroom.	New Project	1,050,000.00
Kwa Kyelu Primary School	4-0015-068-2630209-263-2022-2023-2	Construction to completion of 1 classroom.	New Project	1,050,000.00
Mathuma Primary School	4-0015-068-2630209-263-2022-2023-3	Construction to completion of 1 classroom	New Project	1,050,000.00
Mumbuni Primary School	4-0015-068-2630209-263-2022-2023-4	Construction to completion of 2 classrooms	New Project	2,100,000.00
Kyamboo Primary School	4-0015-068-2630209-263-2022-2023-5	Fencing to completion of 440m length school compound with chain link and concrete posts	New Project	1,200,000.00
Nzala Primary School	4-0015-068-2630209-263-2022-2023-6	Construction to completion of 1 classroom	New Project	1,050,000.00
Kwa Karanga Primary School	4-0015-068-2630209-263-2022-2023-7	Construction of 1 classroom to completion.	New Project	1,050,000.00
Muukuni Primary School	4-0015-068-2630209-263-2022-2023-8	Renovation to completion of an Administration block comprising of 3 offices and 1 staffroom flooring with tiles	New Project	250,000.00
Musuani Primary School	4-0015-068-2630209-263-2022-2023-9	Renovation to completion. of 2 Classrooms roofing plastering, flooring, installation of doors, windows and painting	New Project	1,200,000.00
Thokoa Primary	4-0015-068-2630209-263-2022-2023-10	Renovation to completion of 1	New Project	600,000.00

National Government Constituencies Development Fund
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School		Classroom roofing plastering, flooring, installation of doors, windows and painting to completion.		
Kanyekini Primary School	4-0015-068-2630209-263-2022-2023-11	Renovation to completion of 5 classroom re-roofing	New Project	1,250,000.00
Masaani Primary School	4-0015-068-2630209-263-2022-2023-12	Renovation to completion of 5 classroom re-roofing	New Project	1,250,000.00
Ithenze Primary School	4-0015-068-2630209-263-2022-2023-13	Fencing to completion of 440m length of the school compound with chain link and concrete posts.	New Project	1,200,000.00
Winzyeei Primary School	4-0015-068-2630209-263-2022-2023-14	Renovation to completion of 1 Classrooms roofing plastering, flooring, installation of doors, windows and painting to completion.	New Project	600,000.00
Thimu Primary School	4-0015-068-2630209-263-2022-2023-15	Completion of fencing of the remaining 190 meters of a 340 meters school fence using chain link and concrete posts.	New Project	391,300.00
Kavililo Primary School	4-0015-068-2630209-263-2022-2023-16	Renovation to completion of 4 classrooms re-roofing and fascia board.	New Project	1,047,897.00
Kathita Nzau Primary School	4-0015-068-2630209-263-2022-2023-17	Renovation to completion of 4 classrooms re-roofing	New Project	1,050,000.00
Mavuni Primary School	4-0015-068-2630209-263-2022-2023-18	Renovation to completion of 2 classrooms re-roofing	New Project	500,000.00
Syongoni Primary School	4-0015-068-2630209-263-2022-2023-19	Construction to completion of 1 classroom	New Project	1,050,000.00
Muthioni Primary School	4-0015-068-2630209-263-2022-2023-20	Renovation to completion of 4 classrooms re-roofing	New Project	1,000,000.00
Katuyu Primary School	4-0015-068-2630209-263-2022-2023-21	Renovation to completion of 3 classrooms re-roofing, plastering, flooring, fixing of doors, windows and painting	New Project	1,800,000.00
Katoteni Primary School	4-0015-068-2630209-263-2022-2023-22	Renovation to completion of 4 classrooms re-roofing	New Project	1,000,000.00
Masooni Primary School	4-0015-068-2630209-263-2022-2023-23	Construction to completion of 1 classroom	New Project	1,050,000.00
Kakululo Primary School	4-0015-068-2630209-263-2022-2023-24	Renovation to completion of 5 classroom plastering, flooring, installation of doors, windows and painting.	New Project	1,500,000.00
Itendeu Primary School	4-0015-068-2630209-263-2022-2023-25	Renovation of 2 classrooms re-roofing, roofs Kshs.500,000 and renovation of an office block, Kshs. 300,000 re-roofing comprising of 3 offices	New Project	800,000.00
Itongolani Primary School	4-0015-068-2630209-263-2022-2023-26	Construction to completion of 1 classroom.	New Project	1,050,000.00
Kwa Munyanzu Primary School	4-0015-068-2630209-263-2022-2023-27	Renovation to completion of 5 classroom re-roofing and painting.	New Project	1,250,000.00
Ithengeli Primary	4-0015-068-2630209-263-2022-2023-28	Renovation to completion of 5	New Project	1,250,000.00

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School		classrooms re-roofing		
Itoloni Primary School	4-0015-068-2630204-104-2022-2023-29	Renovation of 7 Classroom roofs removal of old iron sheets and replacing with new ones.	New Project	1,750,000.00
TOTAL:				31,389,197.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 28, 02, 2023

NAME: Gapheth K. Nusee **POSITION:** FTM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No	068		
Constituency Name	MWINGI WEST	County	Kitui
Project Number	2630210		
Project Title	Capital Grants to Secondary Schools		
Sector	Transfer to Other Government Entities		
Status of projects			
Brief statement on project status at time of submission			
Financial year	2022-07-01	to	2023-07-31
Original Cost Estimates, in Ksh	17,527,799.00	dated	
Amount allocated last financial year		dated	
Sub projects			

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbondoni Secondary School	4-0015-068-2630210-263-2022-2023-1	Completion of 80 students capacity Dining Hall with a Kitchen painting, outside wall keying, skirting and labeling.	New Project	148,410.00
Mbondoni Secondary School	4-0015-068-2630210-263-2022-2023-2	Purchase and installation of 3 boilers, Kshs.640,0000, 24 metallic top tables each at Kshs10,000, Kshs.240,000, 50 wooden sitting benches at each at Kshs.1,500, Kshs.75,000 and one 70 inch digital smart TV set at Kshs,40,000	New Project	995,000.00
Kyethani Secondary School	4-0015-068-2630210-263-2022-2023-3	Completion of fencing of the remaining333 meters of a 643 meters school fence using chain link and concrete posts.	New Project	697,500.00
Mukuthu Secondary School	4-0015-068-2630210-263-2022-2023-4	Completion of 45 students capacity science laboratory plastering, flooring, fixing of doors, windows, painting and labeling.	New Project	598,802.00
Kiomo Secondary School	4-0015-068-2630210-263-2022-2023-5	Purchase of a new Isuzu FFR90, 46-Seater School bus, government negotiated price, exclusive of insurance premiums and other costs.	New Project	7,990,000.00
Nzatani	4-0015-068-2630210-263-2022-2023-6	Completion of an administration	New Project	1,999,307.00

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Secondary School		block comprising of 3 offices, staff room and principals office plastering, installation of doors, flooring, painting and labeling.		
Munyange Secondary School	4-0015-068-2630210-263-2022-2023-7	Completion of fencing of the remaining 401 meters of a 722 meters school fence using chain link and concrete posts.	New Project	748,900.00
Mbau Secondary School	4-0015-068-2630210-263-2022-2023-8	Completion of 45 students capacity science laboratory - plastering, flooring, installation of doors, window glasses, painting and labeling.	New Project	999,880.00
Kyome Boys Secondary School	4-0015-068-2630210-263-2022-2023-9	Renovation of 5 classroom roofs -removal of old iron sheets and replacing with new ones.	New Project	1,250,000.00
Kikiini Secondary School	4-0015-068-2630210-263-2022-2023-10	Construction to roofing level of an Administrations block comprising of 3 offices and 1 staffroom.To be completed in the FY 2023-2024.	New Project	2,100,000.00
TOTAL:				17,527,799.00

Person completing form

SIGNATURE: _____



DATE: _____

28, 02, 2023

NAME: _____

Japheth H. Musee

POSITION: _____

Fund Account Manager

