

# ANNEXES

ADMINISTRATION & RECURRENT EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
	<b>Contractual Employees Basic Salaries</b>					
	Accountant	CSG 10	1	24,662	24,662	295,944.00
	Clerk of works	CSG 11	1	20,500	20,500	246,000.00
	Office Secretary	CSG 12	1	25,000	25,000	300,000.00
	ICT Assistant	CSG 12	1	20,000	20,000	240,000.00
	Projects Clerk	CSG 12	1	24,500	24,500	294,000.00
	Receptionist	CSG 14	1	18,000	18,000	216,000.00
	Records Management Clerk	CSG 14	1	20,000	20,000	240,000.00
	Driver	CSG 13	1	15,000	15,000	180,000.00
	Office assistant	CSG 13	1	15,000	15,000	180,000.00
	Security officer	CSG 13	1	15,000	15,000	180,000.00
			10			<b>2,371,944.00</b>
	<b>Gratuity-Contractual Employees</b>					
	Accountant	CSG 10	1	7,645	7,645	91,742.64
	Clerk of works	CSG 11	1	6,355	6,355	76,260.00
	Office Secretary	CSG 12	1	7,750	7,750	93,000.00
	ICT Assistant	CSG 12	1	6,200	6,200	74,400.00
	Projects Clerk	CSG 12	1	7,595	7,595	91,140.00
	Receptionist	CSG 14	1	5,580	5,580	66,960.00
	Records Management Clerk	CSG 14	1	6,200	6,200	74,400.00
	Driver	CSG 13	1	4,650	4,650	55,800.00
	Office assistant	CSG 13	1	4,650	4,650	55,800.00
	Security officer	CSG 13	1	4,650	4,650	55,800.00
			10			<b>735,302.64</b>
	<b>NSSF - Employer Contribution</b>					
	Accountant	CSG 10	1	1,080	1,080	12,960.00
	Clerk of works	CSG 11	1	1,080	1,080	12,960.00
	Office Secretary	CSG 12	1	1,080	1,080	12,960.00
	ICT Assistant	CSG 12	1	1,080	1,080	12,960.00
	Projects Clerk	CSG 12	1	1,080	1,080	12,960.00
	Receptionist	CSG 14	1	1,080	1,080	12,960.00
	Records Management Clerk	CSG 14	1	1,080	1,080	12,960.00
	Driver	CSG 13	1	1,080	1,080	12,960.00

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Office assistant	CSG 13	1	1,080	1,080	12,960.00
Security officer	CSG 13	1	1,080	1,080	12,960.00
		10			<b>129,600.00</b>
<b>House Allowance</b>					
Accountant	CSG 10	1	10,000	10,000	120,000.00
Clerk of works	CSG 11	1	3,000	3,000	36,000.00
Office Secretary	CSG 12	1	3,000	3,000	36,000.00
ICT Assistant	CSG 12	1	3,000	3,000	36,000.00
Projects Clerk	CSG 12	1	3,000	3,000	36,000.00
Receptionist	CSG 14	1	3,000	3,000	36,000.00
Records Management Clerk	CSG 14	1	3,000	3,000	36,000.00
Driver	CSG 13	1	3,000	3,000	36,000.00
Office assistant	CSG 13	1	3,000	3,000	36,000.00
Security officer	CSG 13	1	3,000	3,000	36,000.00
		10			<b>444,000.00</b>
<b>Commuter Allowance</b>					
Accountant	CSG 10	1	7,000	7,000	84,000.00
Clerk of works	CSG 11	1	3,000	3,000	36,000.00
Office Secretary	CSG 12	1	3,000	3,000	36,000.00
ICT Assistant	CSG 12	1	3,000	3,000	36,000.00
Projects Clerk	CSG 12	1	3,000	3,000	36,000.00
Receptionist	CSG 14	1	3,000	3,000	36,000.00
Records Management Clerk	CSG 14	1	3,000	3,000	36,000.00
Driver	CSG 13	1	3,000	3,000	36,000.00
Office assistant	CSG 13	1	3,000	3,000	36,000.00
Security officer	CSG 13	1	3,000	3,000	36,000.00
		10			<b>408,000.00</b>
<b>Leave Allowance</b>					
Accountant	CSG 10	1			4,000.00
Clerk of works	CSG 11	1			4,000.00
Office Secretary	CSG 12	1			4,000.00
ICT Assistant	CSG 12	1			4,000.00
Projects Clerk	CSG 12	1			4,000.00
Receptionist	CSG 14	1			4,000.00
Records Management Clerk	CSG 14	1			4,000.00
Driver	CSG 13	1			4,000.00
Office assistant	CSG 13	1			4,000.00
Security officer	CSG 13	1			4,000.00
		10			<b>40,000.00</b>
<b>Casual Labour and Internship</b>					
Payment of NG-CDPC Casual Wages		2	10,000	20,000	<b>240,000.00</b>

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53 | Page

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USE OF GOODS AND SERVICES						
<b>Utilities, Supplies and Services</b>						
2210101	Electricity					50,000.00
2210102	Water & Sewerage Charges					48,000.00
<b>Sub Total</b>						<b>98,000.00</b>
<b>Communication, Supplies and Services</b>						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					150,000.00
2210202	Internet Connections					75,000.00
2210203	Courier and Postal Services					38,000.00
2210104	Office Rent			30,000		360,000.00
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	80,000.00
2210604	Hire of transport	Persons	10	2,500	25,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	200,000.00
<b>Training Expenses for NG-CDF Employees</b>						
2210702	Remuneration of Instructors and Contract based Training Services					120,000.00
2210703	Production and Printing of Training Materials					50,000
2210704	Hire of Training Facilities and Equipment					200,000.00
<b>Contracted Professional Services</b>						
2211310	Payment of Contracted Professional Services					50,000.00
<b>Sub Total</b>						<b>1,173,000.00</b>
<b>Committee Expenses</b>						
2210802	Other Committee Expenses	Members	10	2,000	20,000	240,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
<b>Sub Total</b>						<b>1,488,000.00</b>
<b>Specialised Materials and Services</b>						
<b>Office and General Supplies and Services</b>						
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					160,000.00
2211102	Supplies and Accessories for Computers and Printers					49,763.80

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2211103	Sanitary and Cleaning Materials, Supplies and Services						60,000.00
	<b>Fuel , Oil &amp; Lubricants</b>						
2211201	Refined Fuels and Lubricants for Transport						600,000.00
	<b>Other Operating Expenses</b>						
2211301	Bank Service Commission and Charges						70,000.00
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>						
2220101	Maintenance Expenses - Motor Vehicles						1,000,000.00
	<b>Routine Maintenance - Other Assets</b>						
2220202	Maintenance of Office Furniture and Equipment						50,000.00
<b>Sub Total</b>							<b>1,989,763.80</b>
<b>TOTAL</b>							<b>9,117,610.44</b>
<b>(b) Constituency Oversight Committee</b>							
<b>EXPENDITURE ITEMS</b>							
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>Number</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>	
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>						
2210301	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Members	5	3,000	15,000		180,000.00
2210302	Accommodation - Domestic Travel	Members	5	2,000	10,000		120,000.00
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000		300,000.00
<b>Sub Total</b>							<b>600,000.00</b>
	<b>Printing, Advertising and Information Supplies &amp; Services</b>						
2210504	Advertising, Awareness and Publicity Campaigns						75,000.00
<b>Sub Total</b>							<b>75,000.00</b>
	<b>Committee Expenses</b>						
2210811	COC Members Allowance	Members	5	10,000	50,000		600,000.00
<b>Sub Total</b>							<b>600,000.00</b>
	<b>Fuel , Oil &amp; Lubricants</b>						
2211201	Refined Fuels and Lubricants for Transport						244,601.74
<b>Sub Total</b>							<b>244,601.74</b>
<b>TOTAL</b>							<b>1,519,601.74</b>

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55 | Page

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(c) MONITORING EVALUATION AND CAPACITY BUILDING						
EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	2,500	25,000	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	2,500	25,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	80,000.00
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					40,000.00
	<b>Training Expenses</b>					
2210702	Remuneration of Instructors and Contract Based Training Services					320,000
2210703	Production and Printing of Training Materials					66,805.22
2210704	Hire of Training Facilities and Equipment					200,000.00
2210710	Accommodation Allowance					250,000.00
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					50,000.00
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	9	5,000	45,000	540,000.00
		Chair	1	7,000	7,000	84,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					1,600,000.00
<b>TOTAL</b>						<b>4,558,805.22</b>

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(d) STRATEGIC PLAN

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF FAX	NO OF WARD S/ FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	100,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				50,000
7	Launching				250,000
	<b>TOTAL</b>				<b>2,000,000</b>

(e)  
**Sports**

Regional NGCDF sports tournament	Carry out regional sports tournament.	500,000.00
Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	
	Balls	1,500,000.00
	Game Kits	540,000.00
	Trophies	499,203.48
	<b>TOTAL</b>	<b>3,039,203.48</b>

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57 | Page  
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## WARD REPORT SUMMARY

### NGUNI TOWN CENTER/MASAVI /UKASI AREAS

No.	Project Name	Activity Requested
1	Kavisu Primary School	Renovation
2	Levuni Primary School	New Classroom
3	Maai Primary School	Renovation
4	Mulinde Primary School	Renovation And Admn
5	Musovo Primary School	Renovation
6	Syumiku Primary School	Renovation
7	Kavuko Feeder School	New Classroom Completion
8	Kiisu Primary School	Latrine,
9	Kiwanza Primary School	Renovation
10	Kyamatani Feeder School	New Classroom
11	Mandove Primary School	Completion Of Dormitory
12	Mandove Primary School	Completion Of Staffroom
13	Mwania Primary School	Latrine
14	Mwasuma Primary School	Renovation,
15	Myuuni Primary School	Renovation, Latrine
16	Ndolongwe Primary School	New Classroom
17	Ngooni Primary School	Administratoion Block, Fence
18	Nguni Primary School	Renovation, Latrine
19	Nzikani Primary School	New Classroom
20	Syunoo Primary School	Renovation
21	Kalanga Primary School	New Classroom
22	Kamumbu Primary School	New Classroom, Completion
23	Kang'arini Primary School	New Classroom And Administratoion Block
24	Kathome Primary School	New Classroom, Administration
25	Katooni Primary School	New Classroom, Administration Block
26	Kiseuni Feeder School	Completion Of Classroom
27	Kyangu Primary School	Renovation
28	Kyanzendu Feeder School	New Classroom
29	Kyenini Feeder School	New Classroom
30	Muaani Primary School	New Classroom and Administration Block
31	Mutalani Feeder School	New Classroom, Administration Block
32	Muthuka Primary School	Renovation Of Classrooms
33	Ndiamumo Primary School	Renovation
34	Nzalani Feeder School	Completion Of Classrooms
35	Nzengeni Primary School	Renovation
36	Nzouni Primary School	Renovation

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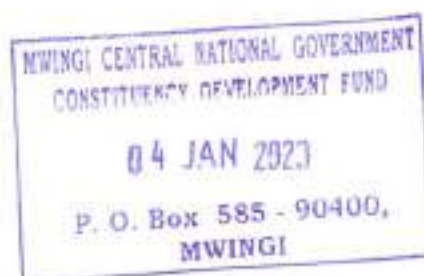


58 | Page

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37	Tumbuni Primary School	New Class And Administration and Completion
38	Itungali Primary School	New Class, Administration
39	Kamulalani Primary School	New Class, Administration
40	Katuni Primary School.	New Class And Completion
41	Kwa Nzili Deb Primary School	New Class, Completion
42	Masavi Primary School	Admn Block Extecton
43	Mwania Primary School	Fence & Gate
44	Kalulu Primary School	Renovation, Administration Block Completion
45	Kathungu Primary School	New Class And Administration Block
46	Ukasi Primary School	Renovation
47	Mandove Secondary School	New Classroom
48	Kalanga Secondary School	Fence
49	Kiisu Mixed Day Secondary School (Proposed)	Land
50	Mathyakani Secondary School	Science Laboratory, Latrine, Fence
51	Mulinde Secondary School	Science Laboratory, Administration Block, Fence
52	Ndiamumo Secondary School	Kitchen, Latrine
53	Ivuusya Secondary School	Administration Block Completion
54	Kavisu Secondary School	Completion Of Laboratory
55	Kyalamoko Secondary School	Purchase Of Land
56	Masavi Boys Secondary School	Completion Of Laboratory
57	Musovo Day Secondary School	New Class And Administration Block
58	Muthuka Secondary School	Dormitory
59	Mwasuma Day Secondary School	Science Laboratory
60	Nguni Boys Secondary School	New Classroom
61	Masavi Girls Secondary School	Dining Hall And Kitchen
62	Ukasi Boys Secondary School	New Classroom And Renovations
63	Ukasi Girls Secondary School	Administration Block
64	Kiisu Mixed Day Secondary School (Proposed)	Classrooms
65	Ukasi Police Station	Fencing

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## WAITA WARD

### WAITA TOWN/MUTWANGOME AREAS

No.	Project Name	Activity Requested
1	Kivui Primary School	Renovation
2	Muunguu Primary School	Renovation,Admn
3	Uvati Primary School	New Class,Completion Of Classes
4	Yumbe Primary School	Renovation
5	Kangutha Primary School	Renovation
6	Maongoa Primary School	New Class,Renovation
7	Ndangani Feeder School	New Class,Completion Of Classes
8	Ikuusya/Kivuu Primary School	Admn
9	Kaliluni Feeder School	New Class
10	Kathoka Primary School	Renovation ,fence
11	Kaunguni Primary School	Renovation ,Dorm
12	Kyambaa Primary School	Renovation
13	Kyandoa Primary School	Renovation,Latrine
14	Thonaa Primary School	Admn Block,Renovation -
15	Kisole Primary School	Completion Of Dorm,Renovation
16	Ndiani Primary School	Admn,Renovation
17	Kyulungwa Primary School	Renovation
18	Masokani Feeder School	New Class Completion Of Class
19	Nengyani Mavauni Primary School	New Class,Latrine
20	Nyanyaa Primary School	Renovation
21	Katuluni Primary School	Renovation
22	Ndauni Primary School	Renovation,Fence
23	Waita Primary School	Renovation
24	Kivuu/Ikuusya Secondary School	Completion Of Class
25	Mutwangombe Secondary School	Completion Of Dinning Hall
26	Ndithi Secondary School	Fence,Renovation
27	Nyanyaa Secondary School	Fence
28	Waita Secondary School	Renovation
29	Kyulungwa Secondary School	Dorm Completion
30	Mwambui Secondary School	Completion Of Class

## KIVOU WARD

### THITHA/IKUUNI AREAS

No.	Project Name	Activity Requested
1	Katuva Primary School	Renovation

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2	Kivou Primary School	Renovation
3	Nzuli Primary School	Renovation ,New Class
4	Isekele Primary School	New Class,Completion Of Classes
5	Kisama Primary School	Renovation,Fence
6	Ithumbi Primary School	Renovation
7	Kanzoka Primary School	New Class,Completion Of Classes
8	Karung'a Primary School	Renovation
9	Kasevi Primary School	Renovation,
10	Kwa Nzili Primary School	Renovation,New Class
11	Ndiuni Primary School	Admn, Fence
12	Syomikuku Primary School	Renovation Of Classes
13	Ndooni Feeder School	New Class, Land, Latrine
14	Kasovoni Primary School	Renovation
15	Kathanawani Feeder School	New Class, Completion Of Classes
16	Kavingasi Primary School	Renovation, Admn, Fence
17	Thitha Primary School	Renovation
18	Kalili Feeder School	New Class
19	Kwa Kaka Feeder School	Class
20	Mwingi Primary School	Renovation Of Classes, Fence
21	Kasevi Girls Secondary School	Completion Of Dorm
22	Kanzui Secondary School	Completion Of Lab/Class
23	Karung'a Secondary School	New Class, Completion Of Classes
24	Kathonzweni Day Secondary School.	Lab Completion
25	Kivou Day Secondary School	Completion Of Dinning
26	Syomikuku Secondary School	Lab
27	Thitha Secondary School	Lab,Admn
28	Kasovoni Secondary School (Proposed)	New Class, Completion Of Classes

## NUU WARD

### MWAMBUI/KAVINDU AREAS

No.	Project Name	Activity Requested
1	Kamuluyuni Primary School	New Class, Admn
2	Kavuti Primary School	Renovation
3	Kithituni Primary School	Renovation
4	Kyandii Primary School	Renovation, Admn
5	Mutulu Primary School	Renovation
6	Mwalili Primary School	Admn.,New Class
7	Ngangani Primary School	Renovations

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8	Nyaani Primary School	Renovation
9	Yatwa Primary School	Renovations
10	Kakulunga/Mwaani Primary School	New Class
11	Kalesi Primary School	Renovation,Fence
12	Kalwilaa Primary School	New Class
13	Kaombe Primary School	Renovations
14	Kyambu Primary School	New Class
15	Matulani Primary School	Renovation
16	Kakunguu Primary School	Completion Of Class,Admn
17	Katoo Feeder School	
18	Kawala Primary School	New Class,Admn
19	Kivundui Primary School	Renovation
20	Tuvaani Primary School	Renovations
21	Yongoni Primary School	Completion Of 2 Classes
22	Maathini Feeder School	New Class
23	Katwikila Feeder School	New Class
24	Kanyungu Primary School	Completion,Latrine
25	Mutyangome Primary School	Renovation
26	Nguuni Primary School	New Class
27	Kaai Primary School	Renovation
28	Mbia Primary School	New Class,Admn
29	Muangeni Primary School	Admn,Renovation,Fence
30	Ngueni Primary School	Newclass, Renovation
31	Kavindu Secondary School	Admn ,Boys Dorm ,Fence
32	Kyumbe Day Secondary School	New Class,Completion Of 2 Class
33	Muangeni Secondary School	Dorm Completion
34	Nguuni Secondary School Proposed	New Class, Latrine

## MUI WARD

### MUNYUNI /MATHUKI AREAS

No.	Project Name	Activity Requested
1	Kivyuni Primary School	Renovation ,New Class
2	Mwambuni Primary School	Renovation,Fence
3	Nduvani Primary School	Renovations
4	Nzia Primary School	Renovation ,Admn
5	Kariakor Primary School	Completion Of Classes
6	Kathumo Primary School	Renovation,Latrine
7	A.I.C Makuka Primary School	New Class,Renovation
8	Kamulewa Primary School	Renovation

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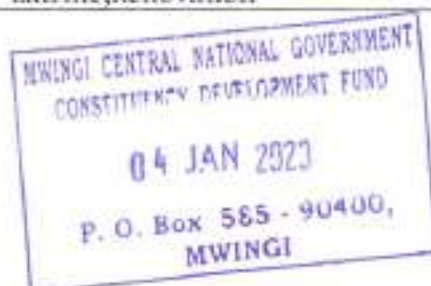
9	Kavaliki Primary School	New Class
10	Kimongo Primary School	Renovation
11	Kiruini Primary School	Completion
12	Kivula Primary School	New 2 Classes
13	Kyandani Primary School	New Class And Completion
14	Kyume Primary School	Completion Of Admn
15	Mathuki Primary School	Renovations
16	Mui Primary School	Renovation,Admn,Latrine
17	Munyuni Primary School	New Class,Renovation
18	Mutheanzi Feeder School	New Class
19	Ng'ambo Primary School	New 2 Classes
20	Ngaani Feeder School	Completion Of Classes
21	Nzamani Primary School	Completion Of Classes
22	Kalitini Primary School	Renovation , Kitchen
23	Kwa Mwenga Feeder School	New Class
24	Lundi Primary School	Renovation, Fence Completion
25	Mbalyu Primary School	New Class
26	Ulaa Primary School	New Class
27	Aic Yumbu Secondary School	Fence
28	Kalitini Mixed Day Secondary School	
29	Kimongo Secondary School	New Class, Completion And Latrines
30	Lundi Secondary School	Completion ,New Class ,Admn Fence
31	Ngungi Secondary School	Fence ,Latrine
32	Kamulewa Secondary School Proposed	Completion Of Admn
33	Nduvani Secondary School Proposed	Completion Of Class ,New Class

## CENTRAL WARD

### MUSUKINI/KISEVENI AREAS

No.	Project Name	Activity Requested
1	Kasina Special School	New Class ,Dorm
2	Katumba Primary School	Renovation ,Latrine
3	Malembwani Primary School	New Class
4	Mulang'a Primary School	Renoation ,
5	Yanyonge Primary School	Admn,New Class ,Fence
6	Isee Primary School	Admn,Kitchen
7	Syungii Primary School	New Class
8	Kamunyu Primary School	Latrine,Renovation

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9	Kauswini Primary School	Renovation,Admn,Fence
10	Kalisasi Primary School/mary	Boys Dorm Renovation
11	Kitinga Primary School	Fence,Renovation
12	Mwanyani Primary School	Completion,New Class,Admn
13	Kasina Primary School	Renovation
14	Kiseveni Feeder School	
15	Kaeta Secondary School	Boys Dorm
16	Kalisasi Secondary School	Dinning,Dorm ,Fence
17	Syungii Secondary School	Bus Shed
18	Syungii Secondary School	New Class

**MIN. 04: 04/01/2023 – A.O.B**

There was no any other business.

There being no other business, the meeting ended at 3.00pm by a word of prayer led by Annah Kithumbi Solomon.

**SIGNED**



Nabila Abdulrahman

**SECRETARY**

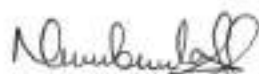
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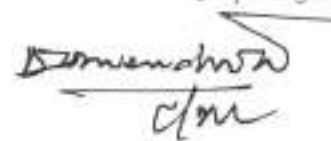


David Joseph Mwendwa

**CHAIRMAN**

Date.....4/01/2023.....







National Government Constituencies Development Fund  
Mwingi Central Constituency  
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MWINGI, Kenya

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**MINUTES OF MWINGI CENTRAL NG-CDFC SPECIAL MEETING HELD ON 4<sup>TH</sup> JANUARY 2023  
AT NG-CDF BOARDROOM, MWINGI AT 9.30 AM.**

**MEMBERS PRESENT**

1. David Joseph Mwendwa.....Chairman
2. Dalmas Ndong'a.....FAM
3. Scicollah Kakii Muthangya.....Member
4. Annah Kithumbi Solomon.....Member
5. Paul Matiti.....Member
6. Jonathan Katiwa.....Member
7. Joseph Kisovo.....Member
8. Catherine Njoroge.....DCC/Member
9. Nabila Abdulrahma.....Secretary

**AGENDA**

1. Reading and confirmation of previous minutes
2. Matters arising
3. Submission of Proposal for Financial Year 2022/2023
4. AOB

**MIN. 01: 04/01/2023 - Reading And Confirmation Of Previous Minutes.**

The secretary read the minutes of the previous meeting to the committee members and the same were proposed by Paul Matiti as a true record seconded by Jonathan Katiwa.

**MIN. 02: 04/01/2023 – Matters Arising**

There were no matters arising from the minutes of the last meeting's deliberations. Therefore the members proceeded to discuss the main agenda of the day's meeting which was about submission of the proposal for financial year 2022/2023.

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## MIN. 03: 04/01/2023 – Submission of Proposal for Financial Year 2022/2023

### Project Implementation Criteria for NG-CDF Mwingi Central

1. In the current financial year 2022/2023, the policy of NG-CDFC is to prioritize renovation of existing classrooms/other facilities to completion and completion of facilities started by the community. Therefore, majority of the projects are renovations and completions.
2. Condition of disrepair of existing facilities are not similar, therefore, the cost of renovations may vary from one school to another same case with the completion of the other facilities.
3. As an innovation and in order to reduce costs delivery of projects on time, the NG-CDFC has also adopted labour based contracts in all the projects where the PMC buys materials and tenders for labour services only. Therefore, the amount allocated is adequate for the project.

After thorough evaluation of proposals received and deliberation on submission of the projects budget proposal for 2022/2023 financial year, the committee resolved to approve the budget as tabulated below:-

#### NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

#### APPROVED PROJECTS CODE LIST

#### MWINGI CENTRAL PROPOSAL FOR FINANCIAL YEAR: 2022-2023

PROJECT CODE	PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATED	CUMMULATIVE ALLOCATIONS	ALLOCATED AMOUNT (KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
4-0015-069-2110201-100-2022-2023-1	Contractual Employees	Payment of NG-CDFC staff basic salaries for 10 Employees	2,371,944.00		2,371,944.00	New Project
4-0015-069-2110202-100-2022-2023-2	Casual Labour and Internship	Payment of NG-CDFC staff basic salaries	240,000.00		240,000.00	New Project
4-0015-069-2110301-100-2022-2023-1	House Allowance	Payment of House Allowance for NG-CDFC staff	444,000.00		444,000.00	New Project
4-0015-069-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport Allowance for NG-CDFC staff	408,000.00		408,000.00	New Project

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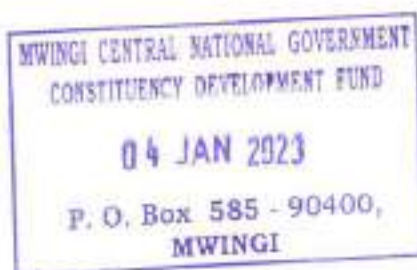


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4-0015-069-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave Allowance for NG-CDFC staff	40,000.00		40,000.00	New Project
4-0015-069-2710102-100-2022-2023-1	Employee Service Gratuity	Payment of NG-CDFC staff Service gratuity for 10 Employees.	735,302.64		735,302.64	New Project
4-0015-069-2120201-100-2022-2023-1	NSSF	Payment of NSSF Employer's Contribution for 10 Employees	129,600.00		129,600.00	New Project
4-0015-069-2210101-100-2022-2023-1	Electricity	Payment of Electricity Charges	250,000.00		50,000.00	New Project
4-0015-069-2210102-100-2022-2023-2	Water and Sewerage Charges	Payment of Water and Sewerage Charges	48,000.00		48,000.00	New Project
4-0015-069-2210104-100-2022-2023-1	Office Rent	Payment of Office Rent	360,000.00		360,000.00	New Project
4-0015-069-2210201-100-2022-2023-1	Telephone and Mobile Phone Services	Payment of Telephone Expenses	150,000		150,000.00	New Project
4-0015-069-2210202-100-2022-2023-2	Internet Connections	Payment for Internet Connections	75,000.00		75,000.00	New Project
4-0015-069-2210203-100-2022-2023-3	Courier and Postal Services	Payment for Courier and Postal Services	38,000		38,000.00	New Project

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4-0015-069-2210301-100-2022-2023-1	Travel Costs and Mileage Allowances	Payment of Travel Expenses and Mileage Allowances - Travel cost	300,000.00		300,000.00	New Project
4-0015-069-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel - Travel cost	80,000.00		80,000.00	New Project
4-0015-069-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	300,000.00		300,000.00	New Project
4-0015-069-2210305-100-2022-2023-5	Sanitary and Cleaning Materials, Supplies and Services	Payment for Sanitary and Cleaning Materials, supplies and services	60,000.00		60,000.00	New Project
4-0015-069-2220201-100-2022-2023-1	Maintenance - Motor Vehicles	Payment for Maintenance Expenses of NG-CDFC Motor Vehicles	100,000		200,000	New Project
4-0015-069-2220202-100-2022-2023-2	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	50,000.00		50,000.00	New Project
4-0015-069-2211101-100-2022-2023-1	General Office Supplies	Payment for General Office Supplies	100,000.00		160,000.00	New Project
4-0015-069-2211102-100-2022-2023-2	Supplies and Accessories for Computers and Printers	Payment for Supplies and Accessories for Computers and Printers	134,763		134,763	New Project

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4-0015-069-2211201-100-2022-2023-1	Refined Fuels and Lubricant for Transport	Payment for Refined Fuels and Lubricant for Transport	600,000.00	600,000.00	New Project
4-0015-069-2211301-100-2022-2023-1	Bank Service Commission and Charges	Payment for Bank Service Commission and Charges	70,000.00	70,000.00	New Project
4-0015-069-2211310-100-2022-2023-1	Contracted Professional Services	Payment of Contracted Professional Services	200,000	200,000	New Project
4-0015-069-2210702-100-2022-2023-1	Remuneration of Instructors and Contract based Training Services	Payment of Instructors and Contract based Training Services for NG-CDFC and Staff Training	120,000.00	120,000.00	New Project
4-0015-069-2210703-100-2022-2023-1	Production and Printing of Training Materials	Payment for Production and Printing of Training Materials for NG-CDFC and Staff training	50,000.00	50,000.00	New Project
4-0015-069-2210704-100-2022-2023-1	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment for NG-CDFC and Staff Training	200,000	200,000	New Project
4-0015-069-2210811-100-2022-2023-1	NG-CDF Committee Allowance	Payment of committee Sitting allowances, Facilitation	1,128,000	1,128,000	New Project
4-0015-069-2210811-100-2022-2023-1	Other Committee Allowances	Payment of other committee expenses	175,000	175,000	New Project
4-0015-069-	Motor vehicle	Payment of NGCDF motor vehicle insurance	100,000	100,000	New Project

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2210811-100-2022-2023-1	insurance					
	<b>Sub-Total:</b>					<b>9,117,610.44</b>
<b>EMERGENCY</b>						
4-0015-069-2640200-101-2022-2023-1	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	7,598,008.70			7,598,008.70 New Project
<b>BURSARY</b>						
4-0015-069-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	31,986,060.90			31,986,060.90 New Project
4-0015-069-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	20,000,000.00			20,000,000.00 New Project
4-0015-069-2640103-103-2022-2023-3	NHIF Social Security Programme	Payment of NHIF contributions for 200 needy constituents @6,000 per year	1,200,000.00			1,200,000.00 New Project
	<b>Sub-Total:</b>					<b>53,186,060.90</b>
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						

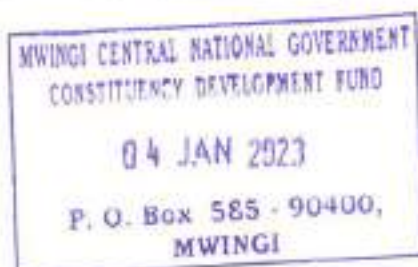
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4-0015-069-2210811-100-2022-2023-1	NG-CDF Committee Allowance	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars. - 50,000 x 30 sittings	1,248,000.00		1,248,000.00	New Project
	<b>Goods and Services</b>					
4-0015-069-2210502-100-2022-2023-1	Publishing and Printing Services	Payment for Publishing and Printing Services	40,000.00		40,000.00	New Project
4-0015-069-2210802-100-2022-2023-1	Other Committee Expenses	Payment for Other Committee Expenses	904,000.00		904,000.00	New Project
4-0015-069-2211201-100-2022-2023-1	Refined Fuels and Lubricant for Transport	Payment for Refined Fuels and Lubricant for Transport	1,600,000.00		1,600,000.00	New Project
	<b>NG-CDF/P MCs Capacity Building</b>					
4-0015-069-2210702-100-2022-2023-1	Remuneration of Instructors and Contract based Training Services	Payment of Instructors and Contract based Training Services for NG-CDF Committee and FMCs on Project Management skills and other emerging issues on NG-CDF.	250,000		250,000	New Project

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4-0015-069-2210703-100-2022-2023-1	Production and Printing of Training Materials	Payment for Production and Printing of Training Materials for NG-CDF Committee and PMCs on Project Management skills and other emerging issues on NG-CDF.	66,805.22		66,805.22	New Project
4-0015-069-2210704-100-2022-2023-1	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment for NG-CDF Committee and PMCs on Project Management skills and other emerging issues on NG-CDF.	150,000		150,000	New Project
4-0015-069-2210801-100-2022-2023-1	Catering Services	Payment of Catering Services (Receptions, Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New Project
	<b>Sub-Total:</b>				<b>4,558,805.22</b>	
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						
4-0015-069-2210811-100-2022-2023-1	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee Allowances	500,000.00		600,000.00	New Project

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4-0015-069-2210801-100-2022-2023-1	Catering Services	Payment of Catering Services (Receptions, Accommodation, Gifts, Food and Drinks: Receptions	500,000.00		675,000.00	New Project
4-0015-069-2211201-100-2022-2023-1	Refined Fuels and Lubricant for Transport	Payment for Refined Fuels and Lubricant for Transport	519,601.74		244,601.74	New Project
	<b>Sub-Total:</b>				<b>1,519,601.74</b>	
<b>SPORTS</b>						
4-0015-069-2640509-112-2022-2023-1	Sports	Carry out constituency sports tournaments, Award trophies, balls and games kits. (Organizing Tournament - 500,000, Balls - 1,500,000, Game Kits - 540,000, Trophies - 499,203.48	3,039,203.48		<b>3,039,203.48</b>	New Project
<b>ENVIRONMENT</b>						
4-0015-069-2640510-110-2022-2023-1	Kiseveni Earth Dam	Purchase of 1,000 tree seedlings @ Kshs.200,000, manure @ Kshs.90,000, Transport @ Kshs.80,000 and planting @ Kshs.130,000	500,000.00		500,000.00	New Project
4-0015-069-2640510-110-2022-2023-2	Syruco Gabions	Protection of erosion:- Protective wall and Gabions	503,523.68		503,523.68	New Project

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	Sub-Total:				1,003,523.68	
<b>PRIMARY SCHOOLS</b>						
4-0015-069-2630209-104-2022-2023-1	A.I.C Makuka Primary School	Completion of a block of 2 classrooms initiated by the Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-2	Ikuusya/Kiviu Primary School	Completion of a block of 2 classrooms initiated by the Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-3	Isekele Primary School	Completion of 1 Classroom initiated by the Community:- Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-4	Ithumbi Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-5	Itungali Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project

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4-0015-069-2630209-104-2022-2023-6	Kaai Primary School	Renovation of a block of 3 classrooms- Re-roofing, Plastering, flooring and Painting.	550,000.00		550,000.00	New Project
4-0015-069-2630209-104-2022-2023-7	Kakulunga Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-8	Kakungu Primary School	Completion of a block of 2 classrooms initiated by the Community and roofed by NG-CDF- Plastering, Installation of door and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-9	Kalanga Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-10	Kalange Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-11	Kalesi Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-12	Kalili Feeder School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	700,000.00		700,000.00	New Project
4-0015-069-2630209-104-2022-2023-13	Kaliluni Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-14	Kalisasi Primary School	Completion of 40 students capacity Boys Dormitory initiated by NG-CDF:- Flooring, Plastering and painting, Installation of Doors and Windows	1,000,000.00	500,000.00	500,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-15	Kalitini Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project

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4-0015-069-2630209-104-2022-2023-16	Kalulu Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-17	Kalwilaa Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-18	Kamaende Primary School	Completion of a block of 2 Classrooms initiated by Board of Management and roofed by NG-CDF:- Installation of doors and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-19	Kamulalani Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-20	Kamulalani Primary School	Completion of a classroom initiated by PTA/Community:- flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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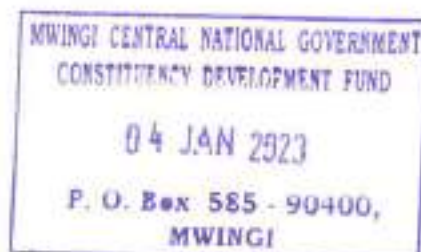


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4-0015-069-2630209-104-2022-2023-21	Kamulewa Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-22	Kamuluyuni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-23	Kamumbuu Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-24	Kamunyu Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-25	Kang'ari ti Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Flooring, Installation of door and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-26	Kanguth a Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Flooring, Installation of door and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-27	Kanyung u Primary School	Completion of a block of 2 classrooms initiated PTA/Community and roofed by NG-CDF:- Flooring, Installation of Doors and Windows and Painting.	800,000.00	400,000.00	400,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-28	Kanzoka Primary School	Completion of 1 Classroom initiated by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	950,000.00	700,000.00	250,000.00	Ongoing Project

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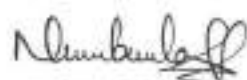
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4-0015-069-2630209-104-2022-2023-29	Kanzui Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-30	Kaombe Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-31	Kariakor Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-32	Karung'a Primary School	Completion of a block of 1 classroom initiated by the PTA/Community:- Plastering, flooring, Installation of door and windows and painting.	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-33	Kasevi Primary School	Completion of a block of 1 classroom initiated by PTA/Community:- Plastering, Flooring, Installation of doors and windows and painting.	300,000.00		300,000.00	New Project







4-0015-069-2630209-104-2022-2023-34	Kasina Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-35	Kasina Special School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-36	Kasovoni Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-37	Kathana wani Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-38	Kathoka Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-39	Kathome Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-40	Kathungu Primary School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	750,000.00		750,000.00	New Project
4-0015-069-2630209-104-2022-2023-41	Kathungu Primary School	Completion of 1 Classroom initiated by the Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-42	Katooni Primary School	Completion of a block of 1 classroom initiated by PTA/Community:- Plastering, flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-43	Katuluni Primary School	Renovation of a block of 3 classrooms- Re-roofing, Plastering, window glasses, flooring and Painting.	650,000.00		650,000.00	New Project

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4-0015-069-2630209-104-2022-2023-44	Katuluni Primary School	Completion of 1 Classroom initiated by NG-CDF;- Flooring, Plastering, Installation of door and windows and painting	750,000.00	400,000.00	350,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-45	Katumba Primary School	Completion of a classroom initiated by PTA/Community;- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-46	Katuni Primary School	Completion of a classroom initiated by PTA/Community;- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-47	Katuni Primary School	Completion of a block of 1 classroom initiated by the PTA/Community;- Plastering, flooring, Installation of door and windows and painting.	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-48	Katuya Primary School	Completion of a classroom initiated by PTA/Community;- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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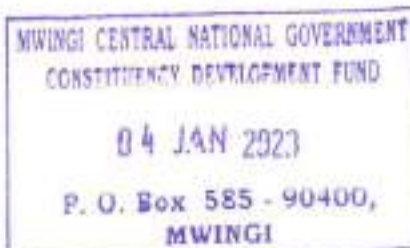
19 | Page

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4-0015-069-2630209-104-2022-2023-49	Katwikila Feeder School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-50	Kaunguni Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-51	Kavaliki Primary School	Completion of a block of 1 classrooms initiated by PTA/Community:- Plastering, flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-52	Kavingasi Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-53	Kavuko Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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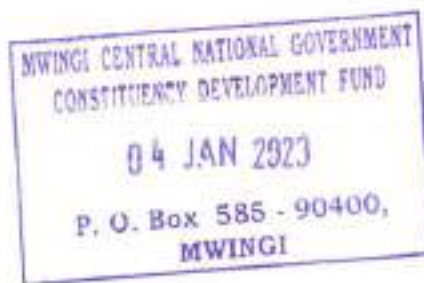


20 | Page

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4-0015-069-2630209-104-2022-2023-54	Kavuti Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-55	Kawala Primary School	Completion of a block of 1 classroom initiated by the PTA/Community:- Plastering, flooring, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-56	Kimongo Primary School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Plastering, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-57	Kiruini Primary School	Completion of a block of 3 classrooms initiated by the Community and roofed by NG-CDF- Plastering, Installation of door and windows and painting	750,000.00	450,000.00	300,000.00	Ongoing Project

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4-0015-069-2630209-104-2022-2023-58	Kisama Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-59	Kiseuni Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-60	Kiseveni Feeder School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-61	Kisole Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Flooring, Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-62	Kitinga Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project

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22 | Page

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4-0015-069-2630209-104-2022-2023-63	Kivou Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-64	Kivui Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-65	Kivula Primary School	Completion of 1 Classroom initiated by Community:- Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-66	Kivundui Primary School	Completion of a block of 1 classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-67	Kivyuni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-68	Kiwanza Primary School	Completion of a classroom initiated by PTA/Community and roofed by NG-CDF:- Flooring, door and windows and Painting.	500,000.00	300,000.00	200,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-69	Kwa Kaka Feeder School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	800,000.00		800,000.00	New Project
4-0015-069-2630209-104-2022-2023-70	Kwa Mwenga Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-71	Kwa Mwenga Primary School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Plastering, installation of doors and windows and painting	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-72	Kwa Nganga Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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24 | Page

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4-0015-069-2630209-104-2022-2023-73	Kwa Nzili DEB Primary School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Plastering, installation of doors and windows and painting	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-74	Kwa Nzili Primary School	Completion of a block of 1 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-75	Kyamata ni Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-76	Kyambaa Primary School	Completion of a block of 1 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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4-0015-069-2630209-104-2022-2023-77	Kyandani Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-78	Kyandoa Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-79	Kyangu Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-80	Kyanzen du Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-81	Kyenini Feeder School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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26 | Page

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4-0015-069-2630209-104-2022-2023-82	Kyulung wa Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-83	Kyume Primary School	Completion of one classrooms initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	600,000.00	300,000.00	300,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-84	Levuni Primary School	Completion of 2 Classrooms initiated by the community and roofed by NG-CDF:- Flooring, Installation of door and windows and painting	550,000.00	300,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-85	Lundi Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-86	Maai Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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27 | Page

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4-0015-069-2630209-104-2022-2023-87	Malembwani Primary School	Completion of 2 classrooms initiated by PTA/Community and roofed by NG-CDF:- Flooring, door and windows and Painting.	500,000.00	300,000.00	200,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-88	Mandove Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-89	Nzuli Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-90	Maongoa Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-91	Masavi Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project

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28 | Page

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4-0015-069-2630209-104-2022-2023-92	Masokani Feeder School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-93	Mathuki Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-94	Matulani Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-95	Mbalyu Primary School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	750,000.00		750,000.00	New Project

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4-0015-069-2630209-104-2022-2023-96	Mbalyu Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	450,000.00	200,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-97	Muaani Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-98	Muange ni Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-99	Mulang' a Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-100	Munyuni Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-101	Musovo Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-102	Mutalani Feeder School	Completion of a classroom initiated by PTA/Community and roofed by NG-CDF:- Flooring, door and windows and Painting.	500,000.00	300,000.00	200,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-103	Mutheanzi Feeder School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Installation of doors and windows and painting.	400,000.00		400,000.00	New Project
4-0015-069-2630209-104-2022-2023-104	Muthuka Primary School	Renovation of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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4-0015-069-2630209-104-2022-2023-105	Mutulu Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-106	Mutyangome Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-107	Mwalili Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-108	Mwambuni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-109	Mwania Primary School	Renovation of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-110	Mwanyani Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project

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4-0015-069-2630209-104-2022-2023-111	Mwasuma Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-112	Mwingi Primary School	Renovation of a block of 3 classrooms- Re-roofing, Plastering, flooring and Painting.	550,000.00		550,000.00	New Project
4-0015-069-2630209-104-2022-2023-113	Myuuni Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-114	Ndangan i Feeder School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	450,000.00	200,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-115	Ndauni Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project

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4-0015-069-2630209-104-2022-2023-116	Ndiamamo Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00	300,000.00	New Project
4-0015-069-2630209-104-2022-2023-117	Ndiani Primary School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Installation of doors and windows and painting	400,000.00	400,000.00	New Project
4-0015-069-2630209-104-2022-2023-118	Ndiuni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00	200,000.00	New Project
4-0015-069-2630209-104-2022-2023-119	Ndolongwe Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00	250,000.00	New Project
4-0015-069-2630209-104-2022-2023-120	Ndooni Feeder School	Renovation of a block of 2 classrooms:- Plastering, Installation of doors and windows and painting	300,000.00	300,000.00	New Project

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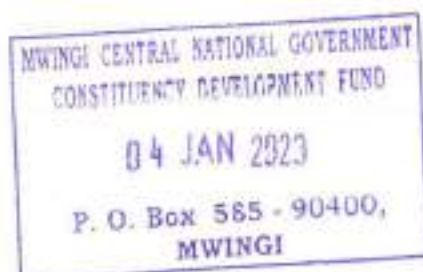
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4-0015-069-2630209-104-2022-2023-121	Nduvani Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-122	Nengyanji Mavauni Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-123	Ng'ambo Primary School	Completion of 2 classrooms initiated by PTA/Community and roofed by NG-CDF:- Flooring, door and windows and Painting.	500,000.00	300,000.00	200,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-124	Ngaani Feeder School	Completion of a classroom initiated by the Community:- Plastering, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-125	Nganganji Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-126	Ngueni Primary School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	800,000.00		800,000.00	New Project
4-0015-069-2630209-104-2022-2023-127	Ngueni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-128	Nguni Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-129	Nguuni Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-130	Nyaani Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-131	Nyanyaa Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00	500,000.00	New Project
4-0015-069-2630209-104-2022-2023-132	Nzalani Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00	250,000.00	New Project
4-0015-069-2630209-104-2022-2023-133	Nzamani Primary School	Completion of 1 Classroom initiated by NG-CDF:- Plastering, flooring, Installation of door and windows and painting.	300,000.00	300,000.00	New Project
4-0015-069-2630209-104-2022-2023-134	Nzengeni Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00	250,000.00	New Project
4-0015-069-2630209-104-2022-2023-135	Nzia Primary School	Completion of a classroom initiated by PTA/Community:- flooring, door and windows and Painting.	200,000.00	200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-136	Nzikani Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-137	Nzouni Primary School	Completion of classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-138	Syomiku ku Primary School	Completion of 1 Classroom initiated by NG-CDF:- Plastering, flooring, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-139	Syumiku Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-140	Syungii Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00	250,000.00	New Project
4-0015-069-2630209-104-2022-2023-141	Syanoo Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00	250,000.00	New Project
4-0015-069-2630209-104-2022-2023-142	Thitha Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00	500,000.00	New Project
4-0015-069-2630209-104-2022-2023-143	Thonoa Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00	300,000.00	New Project
4-0015-069-2630209-104-2022-2023-144	Tumbuni Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00	300,000.00	New Project

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4-0015-069-2630209-104-2022-2023-145	Tuvaani Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-146	Ukasi Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-147	Ulaa Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-148	Uvati Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-149	Waita Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-150	Yanyong Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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MWINGI CENTRAL NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND

04 JAN 2023

P. O. Box 585 - 90400,  
MWINGI

40 | Page

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4-0015-069-2630209-104-2022-2023-151	Yatwa Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-152	Yongoni Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-153	Yumbe Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
	<b>Sub-Total:</b>				<b>53,200,000.00</b>	
<b>SECONDARY SCHOOLS</b>						
4-0015-069-2630210-104-2022-2023-1	AIC Yumbu Secondary School	Fencing of 300 Meters of the Station perimeter to completion-chain-link and concrete posts.	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-2	Ithumbi Secondary School	Completion of 1 classroom initiated by the Community:- Plastering, Flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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MWINGI CENTRAL NATIONAL GOVERNMENT  
 CONSTITUENCY DEVELOPMENT FUND  
 04 JAN 2023  
 P. O. Box 585 - 90400,  
 MWINGI

41 | Page

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4-0015-069-2630210-104-2022-2023-3	Ivuusya Secondary School	Completion of 2 roomed Administration Block initiated by the Community:- Plastering, installation of doors and windows.	1,100,000.00	700,000.00	400,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-4	Kaai Secondary School	Completion of a classroom initiated by PTA/Community:- Plastering and Painting.	100,000.00		100,000.00	New Project
4-0015-069-2630210-104-2022-2023-5	Kalanga Secondary School	Fencing of 300 Meters of the schools perimeter to completion-chain-link and concrete posts.	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-6	Kalesi Secondary School	Construction of one Classroom to completion:- Foundation, Walling, Roofing, Flooring, installation of door and windows, Plastering and painting	850,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-7	Kalitiri Mixed Day Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project

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42 | Page

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4-0015-069-2630210-104-2022-2023-8	Kamulewa Secondary School Proposed	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Flooring, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-9	Kanzui Secondary School	Completion of 1 classroom initiated by the Community:- Plastering, Flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-10	Karung'a Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-11	Kasevi Girls Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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4-0015-069-2630210-104-2022-2023-12	Kasovoni Secondary School (Proposed)	Completion of a block of a classroom initiated by the Community:- Roofing, Flooring, Door and windows, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-13	Kathonzweni Day Secondary School.	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF:- Doors and Windows, 5 worktops	1,200,000.00	800,000.00	400,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-14	Kavindu Secondary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630210-104-2022-2023-15	Kavisu Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project
4-0015-069-2630210-104-2022-2023-16	Kiisu Mixed Day Secondary School (Proposed)	Purchase of 1.5 Acre of additional land for school expansion.	300,000.00		300,000.00	New Project

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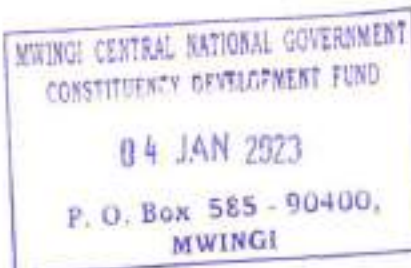
MWINGI CENTRAL NATIONAL GOVERNMENT  
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 04 JAN 2023  
 P. O. Box 585 - 90400,  
 MWINGI

44 | Page

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4-0015-069-2630210-104-2022-2023-17	Kiisu Mixed Day Secondary School (Proposed)	Construction of one Classroom to completion:- Foundation, Walling, Roofing, Flooring, installation of door and windows, Plastering and painting	700,000.00		700,000.00	New Project
4-0015-069-2630210-104-2022-2023-18	Kimongo Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project
4-0015-069-2630210-104-2022-2023-19	Kivuu/fk uusia Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-20	Kivuu Day Secondary School	Completion of 80 students capacity Dining Hall initiated by the Community:- Flooring, Installation of door and windows and painting	2,100,000.00	1,800,000.00	300,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-21	Kyalamoko Secondary School	Purchase of 2 Acre of additional land for school expansion.	400,000.00		400,000.00	New Project

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45 | Page

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