



National Government Constituencies Development Fund
Mwingi Central Constituency
KANU Building, Nairobi-Garissa Rd
P.O Box 585-90400
MWINGI , Kenya
Email: cdfmwingicentral@cdf.go.ke | Website: www.ngcdf.go.ke

5th January, 2023

CHIEF EXECUTIVE OFFICER
NG-CDF BOARD
P.O. BOX 46682-00100
NAIROBI

Dear Sir,

RE: SUBMISSION OF BUDGET PROPOSAL FY: 2022/2023

This is to bring to your attention that NG-CDFC Mwingi Central Constituency has approved the Budget Proposal for 2022/2023 financial year for your consideration and approval.

Attached herewith are the minutes in respect to the proposal together with the other relevant documents for your perusal.

We hereby look forward for the approved Codelist of the budget proposal.

Yours Sincerely,



Dalmas O. Ndong'a
Fund Account Manager
NG-CDF Mwingi Central Constituency



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Tel No. 0720528337

MWINGI CENTRAL CONSTITUENCY

WARD REPORT

0.0 Background

0.1 About NG-CDF

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Constituencies Development Fund Board.

In 2015, the CDF Act 2013 was repealed and replaced with NGCDF Act 2015 that is aligned to constitution of Kenya 2010. The enactment of the NGCDF Act 2015 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of;

- Transparency and accountability
- Separation of power and
- Participation of the people
- The new law was also aimed to align the operations of the Fund to the new devolved government structure.

0.2 About Mwingi Central

Mwingi Central Constituency is an electoral constituency in Kenya. It is one of eight constituencies in Kitui County. The constituency was established for the 2013 elections.

Member of Parliament

Elections	MP	Party
2022	Hon. Gideon M. Mulyungi	WDM





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Wards

Mwingi Central Constituency has an area of 4140.60 sq km (approx) with a population of 141,207 (approx.2009). The constituency is comprised of six wards namely: Central, Kivou, Nguni, Nuu, Mui and Waita.

WARD	Area (sq kms)	Population (Approx 2009)	Sub-Locations
CENTRAL	68.20	18,846	Mwingi, Mathyakani, Kanzanzu, Kalisasi
KIVOU	242.90	24,886	Ithumbi, Kyanika, Kivou,ENZUI, Kanzui
NGUNI	1758.80	29,313	Mathyakani, Mwasuma, Kyavyuka, Mwalali, Kamutui, Ukasi, Kalanga, Mbuvu
NUU	1324.00	27,644	Nyaani, Mwambui, Ngaani, Malawa, Kyangati, Mwangeni, Ngieni
MUI	369.40	19,628	Yumbu, Itiko, Kitise, Ngiluni, Ngungi
WAITA	377.30	20,890	Nyaanyaa, Katitika, Kathoka, Ikuusya, Mwambui, Thonoa, Waita

1.0 Projects funding in the previous financial year

1.1 Sectoral analysis of complete and ongoing project

Brief about projects funded and disbursement of funds

1.1.1 Documentation of the ward reports

The documents used during the ward meetings can be traced in the NGCDFC file reference... Projects Proposals (WARDS) FY: 2022/23





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1.1.2 Ward Meetings

Pursuant to the constitutional requirement of public participation in development activities, the NG-CDFC Mwingi Central invited members of the public from the twenty six sub locations of the constituency to public fora, to give out projects they want to be carried out in their respective sub- locations. (ANNEXED IS NOTICE OF MEETINGS AND TIMETABLE)

RE: PROJECT PROPOSALS FY 2022/2023

Mwingi Central NG-CDFC has scheduled consultative meetings (Public Barasas) in all 6 Wards (as per attached schedule) to discuss and prioritize projects to be funded in financial years 2022/2023

Proposals were to be given with priority to the following:

- 1) On-going projects
- 2) School and Security projects

All Project proposals had been received at the NG-CDF office by 30th August 2022, for compilation and approval by NG-CDFC.

SCHEDULE OF WARD MEETINGS HELD TO DISCUSS AND APPROVE PROJECT PROPOSALS FY 2022/2023 (ALL MEETINGS STARTED AT 10.30AM)

S/no	DATE	WARD	VENUE
1.	Monday 04/07/2022	NUU	Nuu shopping Centre
2.	Tuesday 05/07/2022	MUI	Mathuki Chiefs' Office
3.	Wednesday 06/07/2022	NGUNI	Nguni Chief's Office
4.	Thursday 07/07/2022	KIVOU	Thitha Chief's Office
5.	Friday 08/07/2022	WAITA	Waita Chief's Office
6.	Monday 11/07/2022	CENTRAL	Kalisasi Shopping Centre



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2.1.2 Ward Forums

The NG-CDFC Members Visited Various Areas In The Whole Constituency Collecting The Needs Assessments Of The Community Development Priorities.

The Forums Were Attended By the following Members:

1. David Mwendwa Kilai - NG-CDFC Chairperson
2. Fastina Mwendu Salu - NG-CDFC Vice Chairperson
3. Dalmas O. Ndong'a – Fund Account Manager
4. Charles Chesseto – For DCC – NG-CDFC Member
5. Ann Martha Solomoni - NG-CDFC Member
6. Jonathan Katiwa - NG-CDFC Member
7. Nabila Abdulrahman - NG-CDFC Secretary
8. Paul Matiti - NG-CDFC Member
9. Grace Muthoni Wambua - NG-CDFC Member
10. Munyoki Benjamin - NG-CDFC Clerk of Works
11. Mulinge Kiniu - NG-CDF ICT Asst.
12. Musyoki Musyimi - NG-CDF Records Clerk

2.1.3 Public Participation

Members of the public had been mobilized by the Deputy County Commissioner through chiefs and sub-chiefs to attend the meeting. Church leaders, opinion leaders, women and youth representatives attended.

2.1.4 Comments by Fund Account Manager

The public was informed that proposals should capture projects that are beneficial to a wide majority of the community. He further stated that priority should be given to ongoing projects. Further, religious projects and those that have been devolved should not be funded.

2.1.5 Comments by Chairman

The chairman told the members that the projects should be those which are pressing and that Mwingi Central NGCDFC can afford to fund.





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The NG-CDFC members confirmed the projects proposals collected from the wards to be factored in 2022/2023 budget proposal as follow;

NGUNI WARD

NGUNI TOWN CENTER/MASAVI /UKASI AREAS

No.	Project Name	Activity Requested
1	Kavisu Primary School	Renovation
2	Levuni Primary School	New Classroom
3	Maa Primary School	Renovation
4	Mulinde Primary School	Renovation And Admn
5	Musovo Primary School	Renovation
6	Syumiku Primary School	Renovation
7	Kavuko Feeder School	New Classroom Completion
8	Kiisu Primary School	Latrine,
9	Kiwanza Primary School	Renovation
10	Kyamatani Feeder School	New Classroom
11	Mandove Primary School	Completion Of Dormitory
12	Mandove Primary School	Completion Of Staffroom
13	Mwania Primary School	Latrine
14	Mwasuma Primary School	Renovation,
15	Myuuni Primary School	Renovation, Latrine
16	Ndolongwe Primary School	New Classroom
17	Ngooni Primary School	Administratoion Block, Fence
18	Nguni Primary School	Renovation, Latrine
19	Nzikani Primary School	New Classroom
20	Syunoo Primary School	Renovation
21	Kalanga Primary School	New Classroom
22	Kamumbu Primary School	New Classroom, Completion
23	Kang'arini Primary School	New Classroom And Administratoion Block
24	Kathome Primary School	New Classroom, Administration



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25	Katooni Primary School	New Classroom, Administration Block
26	Kiseuni Feeder School	Completion Of Classroom
27	Kyangu Primary School	Renovation
28	Kyanzendu Feeder School	New Classroom
29	Kyenini Feeder School	New Classroom
30	Muaani Primary School	New Classroom and Administration Block
31	Mutalani Feeder School	New Classroom, Administration Block
32	Muthuka Primary School	Renovation Of Classrooms
33	Ndiamumo Primary School	Renovation
34	Nzalani Feeder School	Completion Of Classrooms
35	Nzengeni Primary School	Renovation
36	Nzouni Primary School	Renovation
37	Tumbuni Primary School	New Class And Administration and Completion
38	Itungali Primary School	New Class, Administration
39	Kamulalani Primary School	New Class, Administration
40	Katuni Primary School.	New Class And Completion
41	Kwa Nzili Deb Primary School	New Class, Completion
42	Masavi Primary School	Admn Block Extetion
43	Mwania Primary School	Fence & Gate
44	Kalulu Primary School	Renovation, Administration Block Completion
45	Kathungu Primary School	New Class And Administration Block
46	Ukasi Primary School	Renovation
47	Mandove Secondary School	New Classroom
48	Kalanga Secondary School	Fence
49	Kiisu Mixed Day Secondary School (Proposed)	Land
50	Mathyakani Secondary School	Science Laboratory, Latrine, Fence
51	Mulinde Secondary School	Science Laboratory, Administration Block, Fence
52	Ndiamumo Secondary School	Kitchen, Latrine
53	Ivuusya Secondary School	Administration Block Completion
54	Kavisu Secondary School	Completion Of Laboratory



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55	Kyalamoko Secondary School	Purchase Of Land
56	Masavi Boys Secondary School	Completion Of Laboratory
57	Musovo Day Secondary School	New Class And Administration Block
58	Muthuka Secondary School	Dormitory
59	Mwasuma Day Secondary School	Science Laboratory
60	Nguni Boys Secondary School	New Classroom
61	Masavi Girls Secondary School	Dining Hall And Kitchen
62	Ukasi Boys Secondary School	New Classroom And Renovations
63	Ukasi Girls Secondary School	Administration Block
64	Kiisu Mixed Day Secondary School (Proposed)	Classrooms
65	Ukasi Police Station	Fencing

WAITA WARD

WAITA TOWN/MUTWANGOME AREAS

No.	Project Name	Activity Requested
1	Kivui Primary School	Renovation
2	Muunguu Primary School	Renovation, Admn
3	Uvati Primary School	New Class, Completion Of Classes
4	Yumbe Primary School	Renovation
5	Kangutha Primary School	Renovation
6	Maongoa Primary School	New Class, Renovation
7	Ndangani Feeder School	New Class, Completion Of Classes
8	Ikuusya/Kivuu Primary School	Admn
9	Kaliluni Feeder School	New Class
10	Kathoka Primary School	Renovation, Fence



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11	Kaunguni Primary School	Renovation ,Dorm
12	Kyambaa Primary School	Renovation
13	Kyandoa Primary School	Renovation,Latrine
14	Thonaa Primary School	Admn Block,Renovation -
15	Kisole Primary School	Completion Of Dorm,Renovation
16	Ndiani Primary School	Admn,Renovation
17	Kyulungwa Primary School	Renovation
18	Masokani Feeder School	New Class Completion Of Class
19	Nengyani Mavauni Primary School	New Class,Latrine
20	Nyanyaa Primary School	Renovation
21	Katuluni Primary School	Renovation
22	Ndauni Primary School	Renovation,Fence
23	Waita Primary School	Renovation
24	Kiviu/Ikuusya Secondary School	Completion Of Class
25	Mutwangombe Secondary School	Completion Of Dinning Hall
26	Ndithi Secondary School	Fence,Renovation
27	Nyanyaa Secondary School	Fence
28	Waita Secondary School	Renovation
29	Kyulungwa Secondary School	Dorm Completion
30	Mwambui Secondary School	Completion Of Class

KIVOU WARD

THITHA/IKUUNI AREAS

No.	Project Name	Activity Requested
1	Katuva Primary School	Renovation
2	Kivou Primary School	Renovation
3	Nzuli Primary School	Renovation ,New Class
4	Isekele Primary School	New Class,Completion Of Classes



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5	Kisama Primary School	Renovation,Fence
6	Ithumbi Primary School	Renovation
7	Kanzoka Primary School	New Class,Completion Of Classes
8	Karung'a Primary School	Renovation
9	Kasevi Primary School	Renovation,
10	Kwa Nzili Primary School	Renovation,New Class
11	Ndiuni Primary School	Admn ,Fence Fence
12	Syomikuku Primary School	Renovation Of Classes
13	Ndooni Feeder School	New Class,Land ,Latrine
14	Kasovoni Primary School	Renovation
15	Kathanawani Feeder School	New Class,Completion Of Classes
16	Kavingasi Primary School	Renovation,Admn,Fence
17	Thitha Primary School	Renovation
18	Kalilii Feeder School	New Class
19	Kwa Kaka Feeder School	Class
20	Mwingi Primary School	Renovation Of Classes,Fence
21	Kasevi Girls Secondary School	Completion Of Dorm
22	Kanzui Secondary School	Completion Of Lab/Class
23	Karung'a Secondary School	New Class,Completion Of Classes
24	Kathonzweni Day Secondary School.	Lab Completion
25	Kivou Day Secondary School	Completion Of Dinning
26	Syomikuku Secondary School	Lab
27	Thitha Secondary School	Lab,Admn
28	Kasovoni Secondary School (Proposed)	New Class,Completion Of Classes

MWINGI CENTRAL NATIONAL GOVERNMENT
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NUU WARD

MWAMBUI/KAVINDU AREAS

No.	Project Name	Activity Requested
1	Kamuluyuni Primary School	New Class,Admn
2	Kavuti Primary School	Renovation
3	Kithituni Primary School	Renovation
4	Kyandii Primary School	Renovation ,Admn
5	Mutulu Primary School	Renovation
6	Mwalili Primary School	Admn ,New Class
7	Ngangani Primary School	Renovations
8	Nyaani Primary School	Renovation
9	Yatwa Primary School	Renovations
10	Kakulunga/Mwaani Primary School	New Class
11	Kalesi Primary School	Renovation,Fence
12	Kalwilaa Primary School	New Class
13	Kaombe Primary School	Renovations
14	Kyambu Primary School	New Class
15	Matulani Primary School	Renovation
16	Kakunguu Primary School	Completion Of Class,Admn
17	Katoo Feeder School	
18	Kawala Primary School	New Class,Admn
19	Kivundui Primary School	Renovation
20	Tuvaani Primary School	Renovations
21	Yongoni Primary School	Completion Of 2 Classes
22	Maathini Feeder School	New Class
23	Katwikila Feeder School	New Class
24	Kanyungu Primary School	Completion,Latrine
25	Mutyangome Primary School	Renovation



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26	Nguuni Primary School	New Class
27	Kaai Primary School	Renovation
28	Mbia Primary School	New Class,Admn
29	Muangeni Primary School	Admn,Renovation,Fence
30	Ngueni Primary School	Newclass, Renovation
31	Kavindu Secondary School	Admn ,Boys Dorm ,Fence
32	Kyumbe Day Secondary School	New Class,Completion Of 2 Class
33	Muangeni Secondary School	Dorm Completion
34	Nguuni Secondary School Proposed	New Class, Latrine

MUI WARD

MUNYUNI /MATHUKI AREAS

No.	Project Name	Activity Requested
1	Kivyuni Primary School	Renovation ,New Class
2	Mwambuni Primary School	Renovation,Fence
3	Nduvani Primary School	Renovations
4	Nzia Primary School	Renovation ,Admn
5	Kariakor Primary School	Completion Of Classes
6	Kathumo Primary School	Renovation,Latrine
7	A.I.C Makuka Primary School	New Class,Renovation
8	Kamulewa Primary School	Renovation
9	Kavaliki Primary School	New Class
10	Kimongo Primary School	Renovation
11	Kiruini Primary School	Completion
12	Kivula Primary School	New 2 Classes
13	Kyandani Primary School	New Class And Completion
14	Kyume Primary School	Completion Of Admn
15	Mathuki Primary School	Renovations



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16	Mui Primary School	Renovation,Admn,Latrine
17	Munyuni Primary School	New Class,Renovation
18	Mutheanzi Feeder School	New Class
19	Ng'ambo Primary School	New 2 Classes
20	Ngaani Feeder School	Completion Of Classes
21	Nzamani Primary School	Completion Of Classes
22	Kalitini Primary School	Renovation , Kitchen
23	Kwa Mwenga Feeder School	New Class
24	Lundi Primary School	Renovation ,Fence Completion
25	Mbalyu Primary School	New Class
26	Ulaa Primary School	New Class
27	Aic Yumbu Secondary School	Fence
28	Kalitini Mixed Day Secondary School	New Class,Completion And Latrines
29	Kimongo Secondary School	Completion ,New Class ,Admn Fence
30	Lundi Secondary School	Fence ,Latrine
31	Ngungi Secondary School	Completion Of Admn
32	Kamulewa Secondary School Proposed	Completion Of Class ,New Class
33	Nduvani Secondary School Proposed	

CENTRAL WARD

MUSUKINI/KISEVENI AREAS

No.	Project Name	Activity Requested
1	Kasina Special School	New Class ,Dorm
2	Katumba Primary School	Renovation ,Latrine
3	Malembwani Primary School	New Class
4	Mulang'a Primary School	Renoation ,
5	Yanyonge Primary School	Admn,New Class ,Fence



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6	Isee Primary School	Admn,Kitchen
7	Syungii Primary School	New Class
8	Kamunyu Primary School	Latrine,Renovation
9	Kauswini Primary School	Renovation,Admn,Fence
10	Kalisasi Primary Schoolmary	Boys Dorm Renovation
11	Kitinga Primary School	Fence,Renovation
12	Mwanyani Primary School	Completion,New Class,Admn
13	Kasina Primary School	Renovation
14	Kiseveni Feeder School	
15	Kaela Secondary School	Boys Dorm
16	Kalisasi Secondary School	Dinning.Dorm ,Fence
17	Syungii Secondary School	Bus Shed
18	Syungii Secondary School	New Class

Signed:

Chairman:  - DAVID JOSEPH MWENDWA Date: 4/01/2023

Secretary:  - Nabila Abdulrahman Date: 04/01/2023

Fund Account Manager:  - Dalmas Ndong'o Date: 04/01/2023

Deputy County Commissioner:  - Catherine Njoroge Date: 04/01/2023

DEPUTY COUNTY COMMISSIONER
 MWINGI CENTRAL
 P. O. BOX 585-90400

MWINGI CENTRAL NATIONAL GOVERNMENT
 CONSTITUENCY DEVELOPMENT FUND
 04 JAN 2023
 P. O. Box 585 - 90400,
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TO: ALL RESIDENTS - MWINGI CENTRAL CONSTITUENCY

CC: Deputy County Commissioner- Mwingi Central Sub-County
 Deputy County Commissioner- Mwingi East Sub-County
 All Ward Administrators -Mwingi Central Constituency



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**MINUTES OF MWINGI CENTRAL NG-CDFC SPECIAL MEETING HELD ON 4TH JANUARY 2023
AT NG-CDF BOARDROOM, MWINGI AT 9.30 AM.**

MEMBERS PRESENT

1. David Joseph Mwendwa.....Chairman
2. Dalmas Ndong'a.....FAM
3. Scicollah Kakii Muthangya.....Member
4. Annah Kithumbi Solomon.....Member
5. Paul Matiti.....Member
6. Jonathan Katiwa.....Member
7. Joseph Kisovo.....Member
8. Catherine Njoroge.....DCC/Member
9. Nabila Abdulrahma.....Secretary

AGENDA

1. Reading and confirmation of previous minutes
2. Matters arising
3. Submission of Proposal for Financial Year 2022/2023
4. AOB

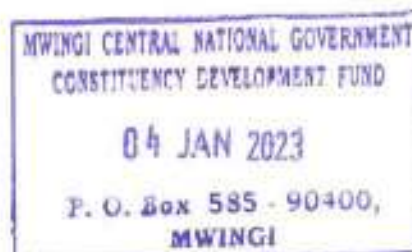
MIN. 01: 04/01/2023 - Reading And Confirmation Of Previous Minutes.

The secretary read the minutes of the previous meeting to the committee members and the same were proposed by Paul Matiti as a true record seconded by Jonathan Katiwa.

MIN. 02: 04/01/2023 – Matters Arising

There were no matters arising from the minutes of the last meeting's deliberations. Therefore the members proceeded to discuss the main agenda of the day's meeting which was about submission of the proposal for financial year 2022/2023.

Nabila Abdulrahma



Paul Matiti

MIN. 03: 04/01/2023 – Submission of Proposal for Financial Year 2022/2023

Project Implementation Criteria for NG-CDF Mwingi Central

1. In the current financial year 2022/2023, the policy of NG-CDFC is to prioritize renovation of existing classrooms/other facilities to completion and completion of facilities started by the community. Therefore, majority of the projects are renovations and completions.
2. Condition of disrepair of existing facilities are not similar, therefore, the cost of renovations may vary from one school to another same case with the completion of the other facilities.
3. As an innovation and in order to reduce costs delivery of projects on time, the NG-CDFC has also adopted labour based contracts in all the projects where the PMC buys materials and tenders for labour services only. Therefore, the amount allocated is adequate for the project.

After thorough evaluation of proposals received and deliberation on submission of the projects budget proposal for 2022/2023 financial year, the committee resolved to approve the budget as tabulated below:-

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
APPROVED PROJECTS CODE LIST						
MWINGI CENTRAL PROPOSAL FOR FINANCIAL YEAR: 2022-2023						
PROJECT CODE	PROJECT NAME	ACTIVITIES	ORIGINAL COST ESTIMATED	CUMMULATIVE ALLOCATIONS	ALLOCATED AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE						
4-0015-069-2110201-100-2022-2023-1	Contractual Employees	Payment of NG-CDFC staff basic salaries for 10 Employees	2,371,944.00		2,371,944.00	New Project
4-0015-069-2110202-100-2022-2023-2	Casual Labour and Internship	Payment of NG-CDFC staff basic salaries	240,000.00		240,000.00	New Project
4-0015-069-2110301-100-2022-2023-1	House Allowance	Payment of House Allowance for NG-CDFC staff	444,000.00		444,000.00	New Project
4-0015-069-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport Allowance for NG-CDFC staff	408,000.00		408,000.00	New Project

Member



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Chairman
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4-0015-069-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave Allowance for NG-CDFC staff	40,000.00	40,000.00	New Project
4-0015-069-2710102-100-2022-2023-1	Employee Service Gratuity	Payment of NG-CDFC staff Service gratuity for 10 Employees.	735,302.64	735,302.64	New Project
4-0015-069-2120201-100-2022-2023-1	NSSF	Payment of NSSF Employer's Contribution for 10 Employees	129,600.00	129,600.00	New Project
4-0015-069-2210101-100-2022-2023-1	Electricity	Payment of Electricity Charges	250,000.00	50,000.00	New Project
4-0015-069-2210102-100-2022-2023-2	Water and Sewerage Charges	Payment of Water and Sewerage Charges	48,000.00	48,000.00	New Project
4-0015-069-2210104-100-2022-2023-1	Office Rent	Payment of Office Rent	360,000.00	360,000.00	New Project
4-0015-069-2210201-100-2022-2023-1	Telephone and Mobile Phone Services	Payment of Telephone Expenses	150,000	150,000.00	New Project
4-0015-069-2210202-100-2022-2023-2	Internet Connections	Payment for Internet Connections	75,000.00	75,000.00	New Project
4-0015-069-2210203-100-2022-2023-3	Courier and Postal Services	Payment for Courier and Postal Services	38,000	38,000.00	New Project

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4-0015-069-2210301-100-2022-2023-1	Travel Costs and Mileage Allowances	Payment of Travel Expenses and Mileage Allowances - Travel cost	300,000.00		300,000.00	New Project
4-0015-069-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel - Travel cost	80,000.00		80,000.00	New Project
4-0015-069-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	300,000.00		300,000.00	New Project
4-0015-069-2210305-100-2022-2023-5	Sanitary and Cleaning Materials, Supplies and Services	Payment for Sanitary and Cleaning Materials, supplies and services	60,000.00		60,000.00	New Project
4-0015-069-2220201-100-2022-2023-1	Maintenance - Motor Vehicles	Payment for Maintenance Expenses of NG-CDFC Motor Vehicles	100,000		200,000	New Project
4-0015-069-2220202-100-2022-2023-2	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	50,000.00		50,000.00	New Project
4-0015-069-2211101-100-2022-2023-1	General Office Supplies	Payment for General Office Supplies	100,000.00		160,000.00	New Project
4-0015-069-2211102-100-2022-2023-2	Supplies and Accessories for Computers and Printers	Payment for Supplies and Accessories for Computers and Printers	134,763		234,763.80	New Project

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4-0015-069-2211201-100-2022-2023-1	Refined Fuels and Lubricant for Transport	Payment for Refined Fuels and Lubricant for Transport	600,000.00		600,000.00	New Project
4-0015-069-2211301-100-2022-2023-1	Bank Service Commission and Charges	Payment for Bank Service Commission and Charges	70,000.00		70,000.00	New Project
4-0015-069-2211310-100-2022-2023-1	Contracted Professional Services	Payment of Contracted Professional Services	200,000		200,000	New Project
4-0015-069-2210702-100-2022-2023-1	Remuneration of Instructors and Contract based Training Services	Payment of Instructors and Contract based Training Services for NG-CDFC and Staff Training	120,000.00		120,000.00	New Project
4-0015-069-2210703-100-2022-2023-1	Production and Printing of Training Materials	Payment for Production and Printing of Training Materials for NG-CDFC and Staff training	50,000.00		50,000.00	New Project
4-0015-069-2210704-100-2022-2023-1	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment for NG-CDFC and Staff Training	200,000		200,000	New Project
4-0015-069-2210811-100-2022-2023-1	NG-CDF Committee Allowance	Payment of committee Sitting allowances, Facilitation	1,128,000		1,128,000	New Project
4-0015-069-2210811-100-2022-2023-1	Other Committee Allowances	Payment of other committee expenses	175,000		175,000	New Project
4-0015-069-	Motor vehicle	Payment of NGCDF motor vehicle insurance	100,000		100,000	New Project

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2210811-100-2022-2023-1	insurance					
	Sub-Total:					9,117,610.44
EMERGENCY						
4-0015-069-2640200-101-2022-2023-1	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	7,636,190.00			7,636,190.00 New Project
BURSARY						
4-0015-069-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.	31,986,060.90			31,986,060.90 New Project
4-0015-069-2640102-103-2022-2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	20,000,000.00			20,000,000.00 New Project
4-0015-069-2640103-103-2022-2023-3	NHIF Social Security Programme	Payment of NHIF contributions for 200 needy constituents @6,000 per year	1,200,000.00			1,200,000.00 New Project
	Sub-Total:					53,186,060.90
MONITORING, EVALUATION AND CAPACITY BUILDING						

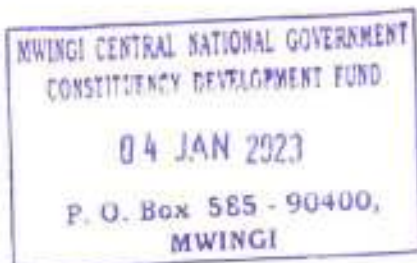
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4-0015-069-2210811-100-2022-2023-1	NG-CDF Committee Allowance	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars. - 50,000 x 30 sittings	1,248,000.00	1,248,000.00	New Project
	Goods and Services				
4-0015-069-2210502-100-2022-2023-1	Publishing and Printing Services	Payment for Publishing and Printing Services	40,000.00	40,000.00	New Project
4-0015-069-2210802-100-2022-2023-1	Other Committee Expenses	Payment for Other Committee Expenses	904,000.00	904,000.00	New Project
4-0015-069-2211201-100-2022-2023-1	Refined Fuels and Lubricant for Transport	Payment for Refined Fuels and Lubricant for Transport	1,600,000.00	1,600,000.00	New Project
	NG-CDFC/PMCs Capacity Building				
4-0015-069-2210702-100-2022-2023-1	Remuneration of Instructors and Contract based Training Services	Payment of Instructors and Contract based Training Services for NG-CDF Committee and PMCs on Project Management skills and other emerging issues on NG-CDF.	250,000	250,000	New Project

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4-0015-069-2210703-100-2022-2023-1	Production and Printing of Training Materials	Payment for Production and Printing of Training Materials for NG-CDF Committee and PMCs on Project Management skills and other emerging issues on NG-CDF.	66,805.22		66,805.22	New Project
4-0015-069-2210704-100-2022-2023-1	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment for NG-CDF Committee and PMCs on Project Management skills and other emerging issues on NG-CDF.	150,000		150,000	New Project
4-0015-069-2210801-100-2022-2023-1	Catering Services	Payment of Catering Services (Receptions, Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New Project
	Sub-Total:				4,558,805.22	
CONSTITUENCY OVERSIGHT COMMITTEE						
4-0015-069-2210811-100-2022-2023-1	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee Allowances	500,000.00		600,000.00	New Project

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4-0015-069-2210801-100-2022-2023-1	Catering Services	Payment of Catering Services (Receptions, Accommodation, Gifts, Food and Drinks: Receptions	500,000.00	675,000.00	New Project
4-0015-069-2211201-100-2022-2023-1	Refined Fuels and Lubricant for Transport	Payment for Refined Fuels and Lubricant for Transport	519,601.74	244,601.74	New Project
	Sub-Total:			1,519,601.74	
SPORTS					
4-0015-069-2640509-112-2022-2023-1	Sports	Carry out constituency sports tournaments, Award trophies, balls and games kits. (Organizing Tournament - 500,000, Balls - 1,500,000, Game Kits - 540,000, Trophies - 499,203.48	3,001,022.18	3,001,022.18	New Project
ENVIRONMENT					
4-0015-069-2640510-110-2022-2023-1	Kiseveni Earth Dam	Purchase of 1,000 tree seedlings @ Kshs.200,000, manure @ Kshs.90,000, Transport @ Kshs.80,000 and planting @ Kshs.130,000	500,000.00	500,000.00	New Project
4-0015-069-2640510-110-2022-2023-2	Syanoo Gabions	Protection of erosion: Protective wall and Gabions	503,523.68	503,523.68	New Project

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	Sub-Total:				1,003,523.68	
PRIMARY SCHOOLS						
4-0015-069-2630209-104-2022-2023-1	A.I.C Makuka Primary School	Completion of a block of 2 classrooms initiated by the Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-2	Ikuusya/Kivuu Primary School	Completion of a block of 2 classrooms initiated by the Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-3	Isekele Primary School	Completion of 1 Classroom initiated by the Community:- Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-4	Ithumbi Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-5	Itunguli Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project

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4-0015-069-2630209-104-2022-2023-6	Kaai Primary School	Renovation of a block of 3 classrooms- Re-roofing, Plastering, flooring and Painting.	550,000.00		550,000.00	New Project
4-0015-069-2630209-104-2022-2023-7	Kakulunga Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-8	Kakungu Primary School	Completion of a block of 2 classrooms initiated by the Community and roofed by NG-CDF- Plastering, Installation of door and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-9	Kalanga Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-10	Kalange Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-11	Kalesi Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-12	Kalili Feeder School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting,	700,000.00		700,000.00	New Project
4-0015-069-2630209-104-2022-2023-13	Kaliluni Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-14	Kalisasi Primary School	Completion of 40 students capacity Boys Dormitory initiated by NG-CDF:- Flooring, Plastering and painting, Installation of Doors and Windows	1,000,000.00	500,000.00	500,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-15	Kalifini Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting,	500,000.00		500,000.00	New Project

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4-0015-069-2630209-104-2022-2023-16	Kalulu Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-17	Kalwilaa Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-18	Kamaendee Primary School	Completion of a block of 2 Classrooms initiated by Board of Management and roofed by NG-CDF:- Installation of doors and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-19	Kamulalani Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-20	Kamulalani Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-21	Kamulew a Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-22	Kamuluy uni Primary School	Completion of a classroom initiated by PTA/Community:- flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-23	Kamumb u Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-24	Kamuny u Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-25	Kang'ari ni Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Flooring, Installation of door and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-26	Kangutha Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Flooring, Installation of door and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-27	Kanyungu Primary School	Completion of a block of 2 classrooms initiated PTA/Community and roofed by NG-CDF:- Flooring, Installation of Doors and Windows and Painting.	800,000.00	400,000.00	400,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-28	Kanzoka Primary School	Completion of 1 Classroom initiated by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	950,000.00	700,000.00	250,000.00	Ongoing Project

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4-0015-069-2630209-104-2022-2023-32	Karung'a Primary School	Completion of a block of 1 classroom initiated by the PTA/Community:- Plastering, flooring, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-33	Kasevi Primary School	Completion of a block of 1 classroom initiated by PTA/Community:- Plastering, flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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4-0015-069-2630209-104-2022-2023-34	Kasina Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00	500,000.00	New Project
4-0015-069-2630209-104-2022-2023-35	Kasina Special School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00	200,000.00	New Project
4-0015-069-2630209-104-2022-2023-36	Kasovoni Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00	500,000.00	New Project
4-0015-069-2630209-104-2022-2023-37	Kathana wani Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00	500,000.00	New Project
4-0015-069-2630209-104-2022-2023-38	Kathoka Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00	200,000.00	New Project
4-0015-069-2630209-104-2022-2023-39	Kathome Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00	200,000.00	New Project

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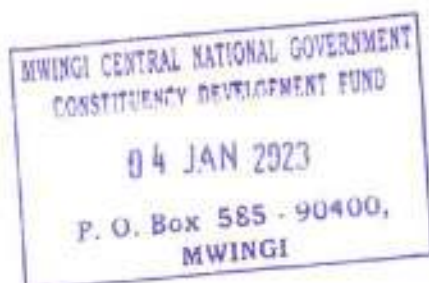


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4-0015-069-2630209-104-2022-2023-40	Kathungu Primary School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	750,000.00		750,000.00	New Project
4-0015-069-2630209-104-2022-2023-41	Kathungu Primary School	Completion of 1 Classroom initiated by the Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-42	Katooni Primary School	Completion of a block of 1 classroom initiated by PTA/Community:- Plastering, Flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-43	Katuluni Primary School	Renovation of a block of 3 classrooms- Re-roofing, Plastering, window glasses, flooring and Painting.	650,000.00		650,000.00	New Project

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4-0015-069-2630209-104-2022-2023-44	Katuluni Primary School	Completion of 1 Classroom initiated by NG-CDF:- Flooring, Plastering, Installation of door and windows and painting	750,000.00	400,000.00	350,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-45	Katumba Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-46	Katuni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-47	Katuni Primary School	Completion of a block of 1 classroom initiated by the PTA/Community:- Plastering, flooring, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-48	Katuba Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-50	Kaunguni Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-51	Kavaliki Primary School	Completion of a block of 1 classrooms initiated by PTA/Community:- Plastering, Flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-52	Kavingasi Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-53	Kavuko Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-54	Kavuti Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-55	Kawala Primary School	Completion of a block of 1 classroom initiated by the PTA/Community:- Plastering, flooring, installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-56	Kimongo Primary School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Plastering, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-57	Kiruini Primary School	Completion of a block of 3 classrooms initiated by the Community and roofed by NG-CDF- Plastering, Installation of door and windows and painting	750,000.00	450,000.00	300,000.00	Ongoing Project

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4-0015-069-2630209-104-2022-2023-58	Kisama Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-59	Kiseuni Feeder School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-60	Kiseveni Feeder School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-61	Kisole Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Flooring, Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-62	Kitinga Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project

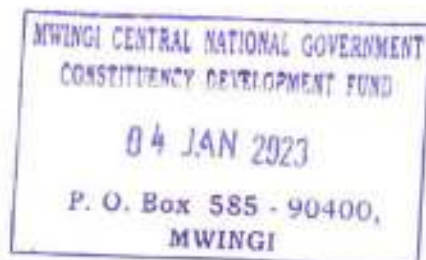
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4-0015-069-2630209-104-2022-2023-63	Kivuu Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-64	Kivuu Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-65	Kivula Primary School	Completion of 1 Classroom initiated by Community:- Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-66	Kivundui Primary School	Completion of a block of 1 classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-67	Kivyuni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-68	Kiwanza Primary School	Completion of a classroom initiated by PTA/Community and roofed by NG-CDF:- Flooring, door and windows and Painting.	500,000.00	300,000.00	200,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-69	Kwa Kaka Feeder School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and flooring, door and windows and painting.	800,000.00		800,000.00	New Project
4-0015-069-2630209-104-2022-2023-70	Kwa Mwenga Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-71	Kwa Mwenga Primary School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Plastering, installation of doors and windows and painting	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-72	Kwa Nganga Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-73	Kwa Nzili DEB Primary School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Plastering, installation of doors and windows and painting	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-74	Kwa Nzili Primary School	Completion of a block of 1 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-76	Kyambaa Primary School	Completion of a block of 1 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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4-0015-069-2630209-104-2022-2023-77	Kyandani Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-78	Kyandoa Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-79	Kyangu Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-81	Kyenini Feeder School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-82	Kyulung wa Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-83	Kyume Primary School	Completion of one classrooms initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	600,000.00	300,000.00	300,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-84	Levuni Primary School	Completion of 2 Classrooms initiated by the community and roofed by NG-CDF:- Flooring, Installation of door and windows and painting	550,000.00	300,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-85	Lundi Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-86	Maai Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-87	Malembwani Primary School	Completion of 2 classrooms initiated by PTA/Community and roofed by NG-CDF:- Flooring, door and windows and Painting.	500,000.00	300,000.00	200,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-88	Mandove Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-89	Nzuli Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-90	Maongou Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-91	Masavi Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project

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4-0015-069-2630209-104-2022-2023-92	Masokani Feeder School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-93	Mathuki Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-94	Matulani Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting.	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-95	Mbalyu Primary School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and flooring, door and windows and painting.	750,000.00		750,000.00	New Project

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4-0015-069-2630209-104-2022-2023-96	Mhalyu Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	450,000.00	200,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-97	Muaani Primary School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Plastering, Flooring, Installation of door and windows and painting	500,000.00	250,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-98	Muange ni Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-99	Mulang' a Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-100	Munyuni Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-101	Musovo Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-103	Mutheanzi Feeder School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Installation of doors and windows and painting	400,000.00		400,000.00	New Project
4-0015-069-2630209-104-2022-2023-104	Muthuka Primary School	Renovation of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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4-0015-069-2630209-104-2022-2023-106	Mutyangome Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00	500,000.00	New Project
4-0015-069-2630209-104-2022-2023-107	Mwalili Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00	200,000.00	New Project
4-0015-069-2630209-104-2022-2023-108	Mwambuni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00	200,000.00	New Project
4-0015-069-2630209-104-2022-2023-109	Mwania Primary School	Renovation of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00	300,000.00	New Project
4-0015-069-2630209-104-2022-2023-110	Mwanyani Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00	500,000.00	New Project

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4-0015-069-2630209-104-2022-2023-111	Mwasuni a Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-112	Mwingi Primary School	Renovation of a block of 3 classrooms- Re-roofing, Plastering, flooring and Painting.	550,000.00		550,000.00	New Project
4-0015-069-2630209-104-2022-2023-113	Myauni Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-114	Ndangan i Feeder School	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF:- Plastering, flooring, Installation of door and windows and painting	450,000.00	200,000.00	250,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-115	Ndauni Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project

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4-0015-069-2630209-104-2022-2023-116	Ndiamu mo Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-117	Ndiani Primary School	Completion of a block of 2 classrooms initiated by the Community:- Flooring, Installation of doors and windows and painting	400,000.00		400,000.00	New Project
4-0015-069-2630209-104-2022-2023-118	Ndiani Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-119	Ndolongwe Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-120	Ndooni Feeder School	Renovation of a block of 2 classrooms:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

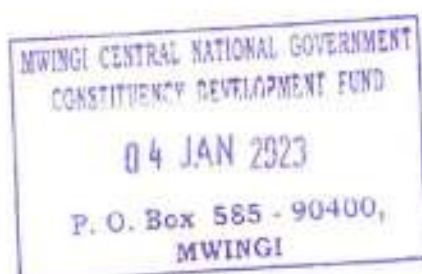
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4-0015-069-2630209-104-2022-2023-121	Nduvani Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-122	Nengyani Mavaumi Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-123	Ng'ambo Primary School	Completion of 2 classrooms initiated by PTA/Community and roofed by NG-CDF:- Flooring, door and windows and Painting.	500,000.00	300,000.00	200,000.00	Ongoing Project
4-0015-069-2630209-104-2022-2023-124	Ngaani Feeder School	Completion of a classroom initiated by the Community:- Plastering, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-125	Ngangan i Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-126	Ngueni Primary School	Construction of 1 No. Classroom to completion: Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	800,000.00		800,000.00	New Project
4-0015-069-2630209-104-2022-2023-127	Ngueni Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-128	Ngueni Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-129	Nguuni Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-130	Nyaani Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-131	Nyanyaa Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-133	Nzamani Primary School	Completion of 1 Classroom initiated by NG-CDF:- Plastering, flooring, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-134	Nzengeni Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-135	Nzia Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and painting.	200,000.00		200,000.00	New Project

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4-0015-069-2630209-104-2022-2023-136	Nzikani Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-137	Nzouni Primary School	Completion of classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-138	Syomiku ku Primary School	Completion of 1 Classroom initiated by NG-CDF:- Plastering, flooring, Installation of door and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-139	Syumiku Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project

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4-0015-069-2630209-104-2022-2023-140	Syungii Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-141	Syungoo Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-142	Thiitha Primary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630209-104-2022-2023-143	Thonaa Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-144	Tumbuni Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project



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4-0015-069-2630209-104-2022-2023-145	Tuvaani Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-146	Ukasi Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-147	Ulaa Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-148	Uvati Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
4-0015-069-2630209-104-2022-2023-149	Waia Primary School	Renovation of a block of 6 classrooms:- Re-roofing, Plastering and Painting.	1,000,000.00		1,000,000.00	New Project
4-0015-069-2630209-104-2022-2023-150	Yanyong Primary School	Completion of 1 classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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4-0015-069-2630209-104-2022-2023-151	Yatwa Primary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630209-104-2022-2023-152	Yongoni Primary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630209-104-2022-2023-153	Yumbe Primary School	Completion of 1 Classroom initiated by PTA/Community:- Plastering, Flooring, Installation of door and windows and painting	250,000.00		250,000.00	New Project
	Sub-Total:				53,200,000.00	
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4-0015-069-2630210-104-2022-2023-1	AIC Yumbu Secondary School	Fencing of 300 Meters of the Station perimeter to completion-chain-link and concrete posts.	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-2	Ithumbi Secondary School	Completion of 1 classroom initiated by the Community:- Plastering, Flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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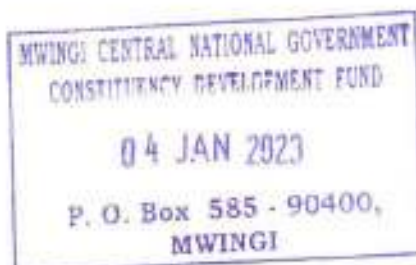
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4-0015-069-2630210-104-2022-2023-3	Ivuusya Secondary School	Completion of 2 roomed Administration Block initiated by the Community:- Plastering, installation of doors and windows.	1,100,000.00	700,000.00	400,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-4	Kaai Secondary School	Completion of a classroom initiated by PTA/Community:- Plastering and Painting.	100,000.00		100,000.00	New Project
4-0015-069-2630210-104-2022-2023-5	Kalanga Secondary School	Fencing of 300 Meters of the schools perimeter to completion-chain-link and concrete posts.	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-6	Kalesi Secondary School	Construction of one Classroom to completion:- Foundation, Walling, Roofing, Flooring, installation of door and windows, Plastering and painting	850,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-7	Kalitini Mixed Day Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project

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4-0015-069-2630210-104-2022-2023-8	Kamulewa Secondary School Proposed	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Flooring, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-9	Kanzui Secondary School	Completion of 1 classroom initiated by the Community:- Plastering, Flooring, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-10	Karung'a Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-11	Kasevi Girls Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project

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4-0015-069-2630210-104-2022-2023-12	Kasovoni Secondary School (Proposed)	Completion of a block of a classroom initiated by the Community:- Roofing, Flooring, Door and windows, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-13	Kathonzweni Day Secondary School.	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF:- Doors and Windows, 5 worktops	1,200,000.00	800,000.00	400,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-14	Kavindu Secondary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630210-104-2022-2023-15	Kavisu Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project
4-0015-069-2630210-104-2022-2023-16	Kiisu Mixed Day Secondary School (Proposed)	Purchase of 1.5 Acre of additional land for school expansion.	300,000.00		300,000.00	New Project

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4-0015-069-2630210-104-2022-2023-17	Kiisu Mixed Day Secondary School (Proposed)	Construction of one Classroom to completion:- Foundation, Walling, Roofing, Flooring, installation of door and windows, Plastering and painting	700,000.00		700,000.00	New Project
4-0015-069-2630210-104-2022-2023-18	Kimongo Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project
4-0015-069-2630210-104-2022-2023-19	Kivuu/Ikuisya Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-20	Kivuu Day Secondary School	Completion of 80 students capacity Dining Hall initiated by the Community:- Flooring, Installation of door and windows and painting	2,100,000.00	1,800,000.00	300,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-21	Kyalamoko Secondary School	Purchase of 2 Acre of additional land for school expansion.	400,000.00		400,000.00	New Project

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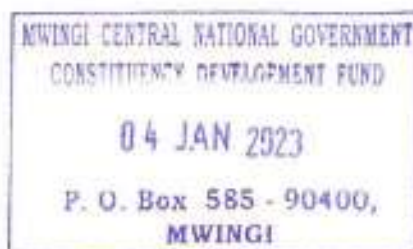


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4-0015-069-2630210-104-2022-2023-22	Kyulung wa Secondary School	Completion of 60 students capacity Boys Dormitory-Plastering, Installation of Doors and Windows	1,200,000.00	800,000.00	400,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-23	Kyumbe Day Secondary School	Completion of one classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-24	Lundi Secondary School	Fencing of 400 Meters of the Station perimeter to completion-chain-link and concrete posts.	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-25	Mandove Secondary School	Completion of a classroom initiated by PTA/Community-Plastering, Flooring, door and windows and Painting.	250,000.00		250,000.00	New Project
4-0015-069-2630210-104-2022-2023-26	Masavi Boys Secondary School	Completion of 50 students capacity Science Laboratory initiated by PTA/BOM:- Plastering, Installation of Doors and Windows	400,000.00		400,000.00	New Project

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4-0015-069-2630210-104-2022-2023-27	Masavi Girls Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Flooring, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-28	Mathyakani Secondary School	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF:- Plastering, installation of doors and windows.	1,200,000.00	800,000.00	400,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-29	Muangeni Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-30	Musovo Day Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project
4-0015-069-2630210-104-2022-2023-31	Mutwani gombe Secondary School	Completion of 100 students capacity Dining Hall initiated by the Community:- Flooring, Plastering and Painting.	400,000.00		400,000.00	New Project

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4-0015-069-2630210-104-2022-2023-32	Mutyangome Secondary School	Completion of a classroom initiated by PTA/Community:- Flooring, door and windows and Painting.	200,000.00		200,000.00	New Project
4-0015-069-2630210-104-2022-2023-33	Mwambui Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-34	Mwasuma Day Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-35	Ndiamumo Secondary School	Completion of a Kitchen initiated by the Community and roofed by NG-CDF:- Plastering, flooring, Installation of door and windows and painting	800,000.00	400,000.00	400,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-36	Ndithi Secondary School	Fencing of 300 Meters of the schools perimeter to completion-chain-link and concrete posts.	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-37	Nduvani Secondary School Proposed	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Flooring, Plastering and Painting.	500,000.00		500,000.00	New Project

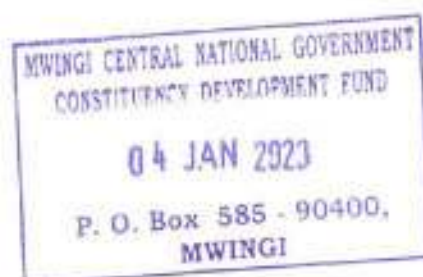
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4-0015-069-2630210-104-2022-2023-38	Ngungi Secondary School	Completion of 4 roomed Administration Block initiated by the BOM:- Plastering, installation of doors and windows.	800,000.00	400,000.00	400,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-39	Nguni Boys Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project
4-0015-069-2630210-104-2022-2023-40	Nguuni Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-41	Nuu Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-42	Nyanyaa Secondary School	Fencing of 300 Meters of the schools perimeter to completion-chain-link and concrete posts.	300,000.00		300,000.00	New Project
4-0015-069-2630210-104-2022-2023-43	Syomiku Secondary School	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF:- Flooring, Plastering, installation of doors and windows.	1,000,000.00	600,000.00	400,000.00	Ongoing Project

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4-0015-069-2630210-104-2022-2023-44	Syungii Secondary School	Renovation of a block of 3 classrooms:- Re-roofing, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-45	Thitha Secondary School	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF:- Flooring, Plastering, installation of doors and windows.	400,000.00		400,000.00	New Project
4-0015-069-2630210-104-2022-2023-46	Ukasi Boys Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Flooring, Plastering and Painting.	500,000.00		500,000.00	New Project
4-0015-069-2630210-104-2022-2023-47	Ukasi Girls Secondary School	Completion of 4 roomed Administration Block initiated by PTA/BOM:- Plastering, Flooring, doors and windows and painting.	900,000.00	400,000.00	500,000.00	Ongoing Project
4-0015-069-2630210-104-2022-2023-48	Waita Secondary School	Completion of a block of 2 classrooms initiated by PTA/Community:- Installation of Doors and Windows, Plastering and Painting.	400,000.00		400,000.00	New Project

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4-0015-069-2630210-104-2022-2023-49	Yatwa Secondary School	Completion of one classroom initiated by PTA/Community:- Plastering, Installation of doors and windows and painting	300,000.00	300,000.00	New Project
	Sub-Total:			17,950,000.00	
SECURITY					
4-0015-069-2640507-113-2022-2023-1	Ukasi Police Station	Fencing of 500 Meters of the Station perimeter to completion-chain-link and concrete posts.	500,000.00	500,000.00	New Project
OTHERS					
4-0015-069-3110202-108-2022-2023-1	NG-CDF Motorcycle	Purchase of Yamaha YBR-125 Motorcycle for use in day-to-day Projects Inspection across the Constituency	287,359.84	287,359.84	New Project
STRATEGIC PLAN					
	STRATEGIC PLAN	Preparation of a 5 year Strategic Plan for Mwingi Central NG-CDF	3,500,000.00	2,000,000.00	New Project
TOTAL PROPOSAL AMOUNT:				151,960,174.00	

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ANNEXES

ADMINISTRATION & RECURRENT						
EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount PM	Total Amount PA
	Contractual Employees Basic Salaries					
	Accountant	CSG 10	1	24,662	24,662	295,944.00
	Clerk of works	CSG 11	1	20,500	20,500	246,000.00
	Office Secretary	CSG 12	1	25,000	25,000	300,000.00
	ICT Assistant	CSG 12	1	20,000	20,000	240,000.00
	Projects Clerk	CSG 12	1	24,500	24,500	294,000.00
	Receptionist	CSG 14	1	18,000	18,000	216,000.00
	Records Management Clerk	CSG 14	1	20,000	20,000	240,000.00
	Driver	CSG 13	1	15,000	15,000	180,000.00
	Office assistant	CSG 13	1	15,000	15,000	180,000.00
	Security officer	CSG 13	1	15,000	15,000	180,000.00
			10			2,371,944.00
	Gratuity-Contractual Employees					
	Accountant	CSG 10	1	7,645	7,645	91,742.64
	Clerk of works	CSG 11	1	6,355	6,355	76,260.00
	Office Secretary	CSG 12	1	7,750	7,750	93,000.00
	ICT Assistant	CSG 12	1	6,200	6,200	74,400.00
	Projects Clerk	CSG 12	1	7,595	7,595	91,140.00
	Receptionist	CSG 14	1	5,580	5,580	66,960.00
	Records Management Clerk	CSG 14	1	6,200	6,200	74,400.00
	Driver	CSG 13	1	4,650	4,650	55,800.00
	Office assistant	CSG 13	1	4,650	4,650	55,800.00
	Security officer	CSG 13	1	4,650	4,650	55,800.00
			10			735,302.64
	NSSF - Employer Contribution					
	Accountant	CSG 10	1	1,080	1,080	12,960.00
	Clerk of works	CSG 11	1	1,080	1,080	12,960.00
	Office Secretary	CSG 12	1	1,080	1,080	12,960.00
	ICT Assistant	CSG 12	1	1,080	1,080	12,960.00
	Projects Clerk	CSG 12	1	1,080	1,080	12,960.00
	Receptionist	CSG 14	1	1,080	1,080	12,960.00
	Records Management Clerk	CSG 14	1	1,080	1,080	12,960.00
	Driver	CSG 13	1	1,080	1,080	12,960.00

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Office assistant	CSG 13	1	1,080	1,080	12,960.00
Security officer	CSG 13	1	1,080	1,080	12,960.00
		10			129,600.00
House Allowance					
Accountant	CSG 10	1	10,000	10,000	120,000.00
Clerk of works	CSG 11	1	3,000	3,000	36,000.00
Office Secretary	CSG 12	1	3,000	3,000	36,000.00
ICT Assistant	CSG 12	1	3,000	3,000	36,000.00
Projects Clerk	CSG 12	1	3,000	3,000	36,000.00
Receptionist	CSG 14	1	3,000	3,000	36,000.00
Records Management Clerk	CSG 14	1	3,000	3,000	36,000.00
Driver	CSG 13	1	3,000	3,000	36,000.00
Office assistant	CSG 13	1	3,000	3,000	36,000.00
Security officer	CSG 13	1	3,000	3,000	36,000.00
		10			444,000.00
Commuter Allowance					
Accountant	CSG 10	1	7,000	7,000	84,000.00
Clerk of works	CSG 11	1	3,000	3,000	36,000.00
Office Secretary	CSG 12	1	3,000	3,000	36,000.00
ICT Assistant	CSG 12	1	3,000	3,000	36,000.00
Projects Clerk	CSG 12	1	3,000	3,000	36,000.00
Receptionist	CSG 14	1	3,000	3,000	36,000.00
Records Management Clerk	CSG 14	1	3,000	3,000	36,000.00
Driver	CSG 13	1	3,000	3,000	36,000.00
Office assistant	CSG 13	1	3,000	3,000	36,000.00
Security officer	CSG 13	1	3,000	3,000	36,000.00
		10			408,000.00
Leave Allowance					
Accountant	CSG 10	1			4,000.00
Clerk of works	CSG 11	1			4,000.00
Office Secretary	CSG 12	1			4,000.00
ICT Assistant	CSG 12	1			4,000.00
Projects Clerk	CSG 12	1			4,000.00
Receptionist	CSG 14	1			4,000.00
Records Management Clerk	CSG 14	1			4,000.00
Driver	CSG 13	1			4,000.00
Office assistant	CSG 13	1			4,000.00
Security officer	CSG 13	1			4,000.00
		10			40,000.00
Casual Labour and Internship					
Payment of NG-CDPC Casual Wages		2	10,000	20,000	240,000.00

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USE OF GOODS AND SERVICES						
Utilities, Supplies and Services						
2210101	Electricity					50,000.00
2210102	Water & Sewerage Charges					48,000.00
Sub Total						98,000.00
Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					150,000.00
2210202	Internet Connections					75,000.00
2210203	Courier and Postal Services					38,000.00
2210104	Office Rent			30,000		360,000.00
Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	80,000.00
2210604	Hire of transport	Persons	10	2,500	25,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	200,000.00
Training Expenses for NG-CDF Employees						
2210702	Remuneration of Instructors and Contract based Training Services					120,000.00
2210703	Production and Printing of Training Materials					50,000
2210704	Hire of Training Facilities and Equipment					200,000.00
Contracted Professional Services						
2211310	Payment of Contracted Professional Services					50,000.00
Sub Total						1,173,000.00
Committee Expenses						
2210802	Other Committee Expenses	Members	10	2,000	20,000	240,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
Sub Total						1,488,000.00
Specialised Materials and Services						
Office and General Supplies and Services						
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					160,000.00
2211102	Supplies and Accessories for Computers and Printers					49,763.80

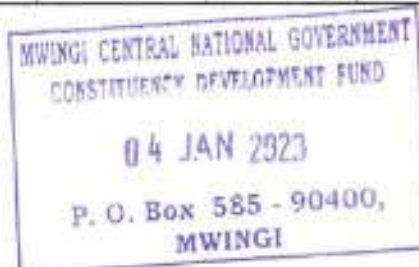
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2211103	Sanitary and Cleaning Materials, Supplies and Services					60,000.00
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					600,000.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					70,000.00
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					1,000,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					50,000.00
Sub Total						1,989,763.80
TOTAL						9,117,610.44
(b) Constituency Oversight Committee						
EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Members	5	3,000	15,000	180,000.00
2210302	Accommodation - Domestic Travel	Members	5	2,000	10,000	120,000.00
2210303	Daily Subsistence Allowance	Members	5	5,000	25,000	300,000.00
Sub Total						600,000.00
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					75,000.00
Sub Total						75,000.00
	Committee Expenses					
2210811	COC Members Allowance	Members	5	10,000	50,000	600,000.00
Sub Total						600,000.00
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					244,601.74
Sub Total						244,601.74
TOTAL						1,519,601.74

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(c) MONITORING EVALUATION AND CAPACITY BUILDING**EXPENDITURE ITEMS****MONITORING EVALUATION AND CAPACITY BUILDING**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	2,500	25,000	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	2,500	25,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	80,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					40,000.00
	Training Expenses					
2210702	Remuneration of Instructors and Contract Based Training Services					320,000
2210703	Production and Printing of Training Materials					66,805.22
2210704	Hire of Training Facilities and Equipment					200,000.00
2210710	Accommodation Allowance					250,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					50,000.00
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	340,000.00
		Chair	1	7,000	7,000	84,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					1,600,000.00
TOTAL						4,558,805.22

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(d) STRATEGIC PLAN

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARD S/ FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	100,000
2	Technical and support team facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				50,000
7	Launching				250,000
	TOTAL				2,000,000

(e)
Sports

Regional NGCDF sports tournament	Carry out regional sports tournament.	500,000.00
Constituency Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	
	Balls	1,500,000.00
	Game Kits	540,000.00
	Trophies	499,203.48
	TOTAL	3,039,203.48

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WARD REPORT SUMMARY

NGUNI TOWN CENTER/MASAVI /UKASI AREAS

No.	Project Name	Activity Requested
1	Kavisu Primary School	Renovation
2	Levuni Primary School	New Classroom
3	Maa Primary School	Renovation
4	Mulinde Primary School	Renovation And Admin
5	Musovo Primary School	Renovation
6	Syumiku Primary School	Renovation
7	Kavuko Feeder School	New Classroom Completion
8	Kiisu Primary School	Latrine,
9	Kiwanza Primary School	Renovation
10	Kyamatani Feeder School	New Classroom
11	Mandove Primary School	Completion Of Dormitory
12	Mandove Primary School	Completion Of Staffroom
13	Mwania Primary School	Latrine
14	Mwasuma Primary School	Renovation,
15	Myuuni Primary School	Renovation, Latrine
16	Ndolongwe Primary School	New Classroom
17	Ngooni Primary School	Administratoion Block, Fence
18	Nguni Primary School	Renovation, Latrine
19	Nzikani Primary School	New Classroom
20	Syunoo Primary School	Renovation
21	Kalanga Primary School	New Classroom
22	Kamumbu Primary School	New Classroom, Completion
23	Kang'arini Primary School	New Classroom And Administratoion Block
24	Kathome Primary School	New Classroom, Administration
25	Katooni Primary School	New Classroom, Administration Block
26	Kiseuni Feeder School	Completion Of Classroom
27	Kyangu Primary School	Renovation
28	Kyanzendu Feeder School	New Classroom
29	Kyenini Feeder School	New Classroom
30	Muaani Primary School	New Classroom and Administration Block
31	Mutalani Feeder School	New Classroom, Administration Block
32	Muthuka Primary School	Renovation Of Classrooms
33	Ndiamumo Primary School	Renovation
34	Nzalani Feeder School	Completion Of Classrooms
35	Nzengeni Primary School	Renovation
36	Nzouni Primary School	Renovation

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37	Tumbuni Primary School	New Class And Administration and Completion
38	Itungali Primary School	New Class, Administration
39	Kamulalani Primary School	New Class, Administration
40	Katuni Primary School.	New Class And Completion
41	Kwa Nzili Deb Primary School	New Class, Completion
42	Masavi Primary School	Admn Block Extecton
43	Mwania Primary School	Fence & Gate
44	Kalulu Primary School	Renovation, Administration Block Completion
45	Kathungu Primary School	New Class And Administration Block
46	Ukasi Primary School	Renovation
47	Mandove Secondary School	New Classroom
48	Kalanga Secondary School	Fence
49	Kiisu Mixed Day Secondary School (Proposed)	Land
50	Mathyakani Secondary School	Science Laboratory, Latrine, Fence
51	Mulinde Secondary School	Science Laboratory, Administration Block, Fence
52	Ndiamunto Secondary School	Kitchen, Latrine
53	Ivuyuya Secondary School	Administration Block Completion
54	Kavisu Secondary School	Completion Of Laboratory
55	Kyalamoko Secondary School	Purchase Of Land
56	Masavi Boys Secondary School	Completion Of Laboratory
57	Musovo Day Secondary School	New Class And Administration Block
58	Muthuka Secondary School	Dormitory
59	Mwasuma Day Secondary School	Science Laboratory
60	Ngumi Boys Secondary School	New Classroom
61	Masavi Girls Secondary School	Dining Hall And Kitchen
62	Ukasi Boys Secondary School	New Classroom And Renovations
63	Ukasi Girls Secondary School	Administration Block
64	Kiisu Mixed Day Secondary School (Proposed)	Classrooms
65	Ukasi Police Station	Fencing

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WAITA WARD

WAITA TOWN/MUTWANGOME AREAS

No.	Project Name	Activity Requested
1	Kivuu Primary School	Renovation
2	Muunguu Primary School	Renovation,Admn
3	Uvati Primary School	New Class,Completion Of Classes
4	Yumbe Primary School	Renovation
5	Kangutha Primary School	Renovation
6	Maongoa Primary School	New Class,Renovation
7	Ndangani Feeder School	New Class,Completion Of Classes
8	Ikuusya/Kivuu Primary School	Admn
9	Kaliluni Feeder School	New Class
10	Kathoka Primary School	Renovation ,Fence
11	Kaunguni Primary School	Renovation ,Dorm
12	Kyambaa Primary School	Renovation
13	Kyandoa Primary School	Renovation,Latrine
14	Thonaa Primary School	Admn Block,Renovation -
15	Kisole Primary School	Completion Of Dorm,Renovation
16	Ndiani Primary School	Admn,Renovation
17	Kyulungwa Primary School	Renovation
18	Masokani Feeder School	New Class Completion Of Class
19	Nengyani Mavauni Primary School	New Class,Latrine
20	Nyanyaa Primary School	Renovation
21	Katuluni Primary School	Renovation
22	Ndauni Primary School	Renovation,Fence
23	Waita Primary School	Renovation
24	Kivuu/Ikuusya Secondary School	Completion Of Class
25	Mutwangombe Secondary School	Completion Of Dinning Hall
26	Ndithi Secondary School	Fence,Renovation
27	Nyanyaa Secondary School	Fence
28	Waita Secondary School	Renovation
29	Kyulungwa Secondary School	Dorm Completion
30	Mwambui Secondary School	Completion Of Class

KIVOU WARD

THITHA/IKUUNI AREAS

No.	Project Name	Activity Requested
1	Katuva Primary School	Renovation

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2	Kivou Primary School	Renovation
3	Nzuli Primary School	Renovation ,New Class
4	Isekele Primary School	New Class,Completion Of Classes
5	Kisama Primary School	Renovation,Fence
6	Ithumbi Primary School	Renovation
7	Kanzoka Primary School	New Class,Completion Of Classes
8	Karung'a Primary School	Renovation
9	Kasevi Primary School	Renovation,
10	Kwa Nzili Primary School	Renovation,New Class
11	Ndiuni Primary School	Admn, Fence
12	Syomikuku Primary School	Renovation Of Classes
13	Ndooni Feeder School	New Class, Land, Latrine
14	Kasovoni Primary School	Renovation
15	Kathanawani Feeder School	New Class, Completion Of Classes
16	Kavingasi Primary School	Renovation, Admn, Fence
17	Thitha Primary School	Renovation
18	Kalifii Feeder School	New Class
19	Kwa Kaka Feeder School	Class
20	Mwingi Primary School	Renovation Of Classes, Fence
21	Kasevi Girls Secondary School	Completion Of Dorm
22	Kanzui Secondary School	Completion Of Lab/Class
23	Karung'a Secondary School	New Class, Completion Of Classes
24	Kathonzweni Day Secondary School.	Lab Completion
25	Kivou Day Secondary School	Completion Of Dinning
26	Syomikuku Secondary School	Lab
27	Thitha Secondary School	Lab,Admn
28	Kasovoni Secondary School (Proposed)	New Class, Completion Of Classes

NUU WARD

MWAMBUI/KAVINDU AREAS

No.	Project Name	Activity Requested
1	Kamuluyuni Primary School	New Class, Admn
2	Kavuti Primary School	Renovation
3	Kithituni Primary School	Renovation
4	Kyandii Primary School	Renovation, Admn
5	Mutulu Primary School	Renovation
6	Mwalili Primary School	Admn.,New Class
7	Ngangani Primary School	Renovations

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8	Nyaani Primary School	Renovation
9	Yatwa Primary School	Renovations
10	Kakulunga/Mwaani Primary School	New Class
11	Kalesi Primary School	Renovation,Fence
12	Kalwilaa Primary School	New Class
13	Kaombe Primary School	Renovations
14	Kyambu Primary School	New Class
15	Matulani Primary School	Renovation
16	Kakunguu Primary School	Completion Of Class,Admn
17	Katoo Feeder School	
18	Kawala Primary School	New Class,Admn
19	Kivundui Primary School	Renovation
20	Tuvaani Primary School	Renovations
21	Yongoni Primary School	Completion Of 2 Classes
22	Maathini Feeder School	New Class
23	Katwikila Feeder School	New Class
24	Kanyungu Primary School	Completion,Latrine
25	Mutyangome Primary School	Renovation
26	Nguuni Primary School	New Class
27	Kaai Primary School	Renovation
28	Mbia Primary School	New Class,Admn
29	Muangeni Primary School	Admn,Renovation,Fence
30	Ngueni Primary School	Newclass, Renovation
31	Kavindu Secondary School	Admn ,Boys Dorm ,Fence
32	Kyumbe Day Secondary School	New Class,Completion Of 2 Class
33	Muangeni Secondary School	Dorm Completion
34	Nguuni Secondary School Proposed	New Class, Latrine

MUI WARD

MUNYUNI /MATHUKI AREAS

No.	Project Name	Activity Requested
1	Kivyuni Primary School	Renovation ,New Class
2	Mwambuni Primary School	Renovation,Fence
3	Nduvani Primary School	Renovations
4	Nzia Primary School	Renovation ,Admn
5	Kariaker Primary School	Completion Of Classes
6	Kathumo Primary School	Renovation,Latrine
7	A.I.C Makuka Primary School	New Class,Renovation
8	Kamulewa Primary School	Renovation

Mwambuni



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Mwambuni
CM

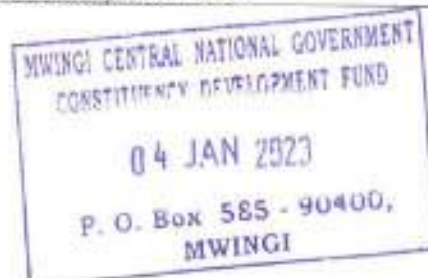
9	Kavaliki Primary School	New Class
10	Kimongo Primary School	Renovation
11	Kiruini Primary School	Completion
12	Kivula Primary School	New 2 Classes
13	Kyandani Primary School	New Class And Completion
14	Kyume Primary School	Completion Of Admn
15	Mathuki Primary School	Renovations
16	Mui Primary School	Renovation,Admn,Latrine
17	Munyuni Primary School	New Class,Renovation
18	Mutheanzi Feeder School	New Class
19	Ng'ambo Primary School	New 2 Classes
20	Ngaani Feeder School	Completion Of Classes
21	Nzamani Primary School	Completion Of Classes
22	Kalitini Primary School	Renovation , Kitchen
23	Kwa Mwenga Feeder School	New Class
24	Lundi Primary School	Renovation, Fence Completion
25	Mbalyu Primary School	New Class
26	Ulaa Primary School	New Class
27	Aic Yumbu Secondary School	Fence
28	Kalitini Mixed Day Secondary School	
29	Kimongo Secondary School	New Class, Completion And Latrines
30	Lundi Secondary School	Completion ,New Class ,Admn Fence
31	Ngungi Secondary School	Fence ,Latrine
32	Kamulewa Secondary School Proposed	Completion Of Admn
33	Nduvani Secondary School Proposed	Completion Of Class ,New Class

CENTRAL WARD

MUSUKINI/KISEVENI AREAS

No.	Project Name	Activity Requested
1	Kasina Special School	New Class ,Dorm
2	Katumba Primary School	Renovation ,Latrine
3	Malembwani Primary School	New Class
4	Mulang'a Primary School	Renovation ,
5	Yanyonge Primary School	Admn,New Class ,Fence
6	Isee Primary School	Admn,Kitchen
7	Syungii Primary School	New Class
8	Kamunyu Primary School	Latrine,Renovation

N. Mumbura



D. Mumbura
CPM

9	Kauswini Primary School	Renovation,Admn,Fence
10	Kalisasi Primary School	Boys Dorm Renovation
11	Kitinga Primary School	Fence,Renovation
12	Mwanyani Primary School	Completion,New Class,Admn
13	Kasina Primary School	Renovation
14	Kiseveni Feeder School	
15	Kaala Secondary School	Boys Dorm
16	Kalisasi Secondary School	Dinning,Dorm ,fence
17	Syungii Secondary School	Bus Shed
18	Syungii Secondary School	New Class

MIN. 04: 04/01/2023 – A.O.B

There was no any other business.

There being no other business, the meeting ended at 3.00pm by a word of prayer led by Annah Kithumbi Solomon.

SIGNED

Nabila Abdulrahman

Nabila Abdulrahman

SECRETARY

Date.....4/01/2023.....

David Joseph Mwendwa

David Joseph Mwendwa

CHAIRMAN

Date.....4/01/2023

Nabila Abdulrahman



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David Joseph Mwendwa
DM

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

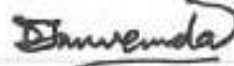
CONSTITUENCY NO. 069

CONSTITUENCY NAME: MWINGI CENTRAL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
069/AP1	Administration/Recurrent	9,117,610.44
069/AP2	Monitoring and evaluation/Capacity Building	4,558,805.22
069/2640100	Bursary/Mocks/Cats	53,188,060.90
069/2640200	Emergency Projects	7,836,190.00
069/2640507	Security Projects	600,000.00
069/2640509	Sports Activities	3,001,022.18
069/2640510	Environmental Projects	1,000,523.68
069/3110701	Purchase of Motor vehicles	287,369.84
069/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
069/2210811	Constituency Oversight Committee	1,519,601.74
069/2630209	Capital Grants to Primary Schools	51,200,000.00
069/2630210	Capital Grants to Secondary Schools	17,950,000.00
TOTAL		151,960,174.00

DAVID JOSEPH MWENDA



28/02/2023

Chairman

Signature

Date

DAMAS OGOLA NDUNGA



28/02/2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 069
 Constituency Name MWINGI CENTRAL County Kitui
 Project Number AP1
 Project Title Administration/Recruitment
 Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0015-069-2110000-100-2022-2023-1	Payment of NG-CDFC staff basic salaries for 10 Employees	New Project	2,371,944.00
Casual Labour and Internship	4-0015-069-2110202-100-2022-2023-2	Payment of NG-CDFC staff basic salaries	New Project	240,000.00
House Allowance	4-0015-069-2110301-100-2022-2023-3	Payment of House Allowance for NG-CDFC staff	New Project	444,000.00
Transport Allowance	4-0015-069-2110314-100-2022-2023-4	Payment of Transport Allowance for NG-CDFC staff	New Project	408,000.00
Leave Allowance	4-0015-069-2110320-100-2022-2023-5	Payment of Leave Allowance for NG-CDFC staff	New Project	40,000.00
Employee Service Gratuity	4-0015-069-2110000-100-2022-2023-6	Payment of NG-CDFC staff Service gratuity for 10 Employees	New Project	735,302.64
NSSF	4-0015-069-2120101-100-2022-2023-7	Payment of NSSF Employers Contribution for 10 Employees	New Project	129,800.00
Electricity	4-0015-069-2210101-100-2022-2023-8	Payment of Electricity Charges	New Project	50,000.00
Water and Sewerage Charges	4-0015-069-2210102-100-2022-2023-9	Payment of Water and Sewerage Charges	New Project	48,000.00
Office Rent	4-0015-069-2210104-100-2022-2023-10	Payment of Office Rent	New Project	360,000.00
Telephone and Mobile Phone Services	4-0015-069-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0015-069-2210202-100-2022-2023-12	Payment for Internet Connections	New Project	75,000.00
Courier and Postal Services	4-0015-069-2210203-100-2022-2023-13	Payment for Courier and Postal Services	New Project	38,000.00
Travel Costs and Mileage Allowances	4-0015-069-2210301-100-2022-2023-14	Payment of Travel Expenses and Mileage Allowances	New Project	300,000.00
Accommodation - Domestic Travel	4-0015-069-2210302-100-2022-2023-15	Payment of Accommodation - Domestic Travel	New Project	80,000.00
Daily Subsistence Allowance	4-0015-069-2210303-100-2022-2023-16	Payment for Daily Subsistence Allowance	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0015-069-2211103-100-2022-2023-17	Payment for Sanitary and Cleaning Materials, supplies and services	New Project	60,000.00
Maintenance - Motor Vehicles	4-0015-069-2220101-100-2022-2023-18	Payment for Maintenance Expenses of NG-CDFC Motor Vehicles, Landrover 110 GKB 280G	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0015-069-2220202-100-2022-2023-19	Payment for Maintenance of Office Furniture and Equipment	New Project	50,000.00
General Office Supplies	4-0015-069-2211101-100-2022-2023-20	Payment for General Office Supplies	New Project	160,000.00
Supplies and Accessories for Computers and Printers	4-0015-069-2211102-100-2022-2023-21	Payment for Supplies and Accessories for Computers and Printers	New Project	234,763.80
Refined Fuels and Lubricant for Transport	4-0015-069-2211201-100-2022-2023-22	Payment for Refined Fuels and Lubricant for Transport	New Project	600,000.00
Bank Service Commission and Charges	4-0015-069-2211301-100-2022-2023-23	Payment for Bank Service Commission and Charges	New Project	70,000.00
Contracted Professional Services	4-0015-069-2210702-100-2022-2023-24	Payment of Contracted Professional Services	New Project	200,000.00
Remuneration of Instructors and Contract based Training Services	4-0015-069-2210702-100-2022-2023-25	Payment of Instructors and Contract based Training Services for NG-CDFC and Staff Training	New Project	120,000.00
Production and Printing of Training Materials	4-0015-069-2210703-100-2022-2023-26	Payment for Production and Printing of Training Materials for NG-CDFC and Staff training	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0015-069-2210704-100-2022-2023-27	Payment for Hire of Training Facilities and Equipment for NG-CDFC and Staff Training	New Project	200,000.00
NG-CDF Committee Allowance	4-0015-069-2210811-100-2022-2023-28	Payment of committee Siting allowances, Facilitation	New Project	1,128,000.00
Other Committee Expenses	4-0015-069-2210811-100-2022-2023-29	Payment of other committee expenses	New Project	175,000.00
Motor vehicle	4-0015-069-2210904-100-2022-2023-30	Payment of NGCDF motor	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Insurance	vehicle insurance	TOTAL:
		9,117,610.44

Person completing form

SIGNATURE:



DATE:

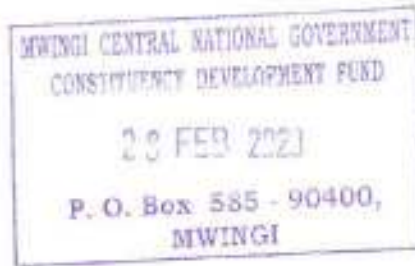
28/02/2023

NAME:

DARIMATI O. NDORWA

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 089

Constituency Name MWINGI CENTRAL County Kitul

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.22 dated

Amount allocated last financial year dated

Sub projects

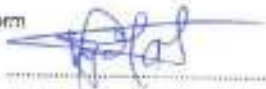
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Committee Expenses	4-0015-069-2210002-111-2022-2023-1	Payment of committee Allowances, Facilitation, Transport, Conferences and Seminars. - 50,000 x 30 sittings	New Project	1,248,000.00
Publishing and Printing Services	4-0015-069-2210000-111-2022-2023-2	Payment for Publishing and Printing Services	New Project	40,000.00
Other Committee Expenses	4-0015-069-2210000-111-2022-2023-3	Payment for Other Committee Expenses	New Project	904,000.00
Refined Fuels and Lubricant for Transport	4-0015-069-2210000-111-2022-2023-4	Payment for Refined Fuels and Lubricant for Transport	New Project	1,600,000.00
Remuneration of Instructors and Contract based Training Services	4-0015-069-2210700-111-2022-2023-5	Payment of Instructors and Contract based Training Services for NG-CDF Committee and PMCs on Project Management skills and other emerging issues on NG-CDF.	New Project	250,000.00
Production and Printing of Training Materials	4-0015-069-2210700-111-2022-2023-6	Payment for Production and Printing of Training Materials for NG-CDF Committee and PMCs on Project Management skills and other emerging issues on NG-CDF.	New Project	68,805.22
Hire of Training Facilities and	4-0015-069-2210700-111-2022-2023-7	Payment for Hire of Training Facilities and Equipment for	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Equipment		NG-CDF Committee and PMCs on Project Management skills and other emerging issues on NG-CDF.		
Catering Services	4-0015-069-2210700-111-2022-2023-8	Payment of Catering Services (Receptions, Accommodation, Gifts, Food and Drinks)	New Project	300,000.00
TOTAL:				4,558,806.22

Person completing form

SIGNATURE:



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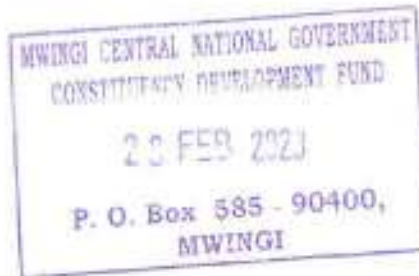
28/02/2023

NAME:

DALMIAS O. NDONGA

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 009
Constituency Name MWINGI CENTRAL County Kitui
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 53,188,080.90 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0015-069-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	31,988,080.90
Bursary Tertiary Institutions	4-0015-069-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
NHIF Social Security Programme	4-0015-059-2640103-103-2022-2023-3	Payment of NHIF contributions for 200 needy constituents @6,000 per year	New Project	1,200,000.00
TOTAL:				53,188,080.90

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 068
Constituency Name MWINGI CENTRAL County Kitui
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0015-069-2640200-101-2022-2023-1	To cater for any unforeseen occurrence in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

28/02/2023

NAME:

DARIUS OGETA NDORIKA

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 069

Constituency Name MWINGI CENTRAL

County Kiari

Project Number 2211801

Project Title Constituency Oversight Committee

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,519,601.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee Allowance	4-0015-069-2210802-100-2022-2023-1	Payment of Constituency Oversight Committee Allowances	600,000.00	600,000.00
Catering Services	4-0015-069-2210801-100-2022-2023-1	Payment of Catering Services (Receptions, Accommodation, Gifts, Food and Drinks: Receptions	675,000.00	675,000.00
Refined Fuels and Lubricant for Transport	4-0015-069-2211201-100-2022-2023-1	Payment for Refined Fuels and Lubricant for Transport	244,601.74	244,601.74
TOTAL:				1,519,601.74

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

MWINGI CENTRAL NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND

28 FEB 2023

P. O. Box 585 - 90400,
MWINGI

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 009

Constituency Name MWINGI CENTRAL

County Kitui

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission.

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,001,022.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0015-009-2640509-112-2022-2023-1	Carry out constituency sports tournaments, Award trophies, balls and games kits (Organizing Tournament - 500,000, Balls - 1,500,000, Game Kits - 540,000, Trophies - 409,203.48) Carry out constituency sports tournaments, Award trophies, balls and games kits (Organizing Tournament - 500,000, Balls - 1,500,000, Game Kits - 540,000, Trophies - 499,203.48)	New Project	3,001,022.18
TOTAL:				3,001,022.18

Person completing form

SIGNATURE: 

DATE: 28/02/2023

NAME: DALMATIS O GORA

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 069

Constituency Name MWINGI CENTRAL

County Kiba

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,003,523.68 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiseveni Earth Dam	4-0015-069-2640510-110-2022-2023-1	Purchase of 1,000 tree seedlings @ Kshs.200,000, manure @ Kshs.80,000, Transport @ Kshs.80,000 and planting @ Kshs.130,000	New Project	500,000.00
Syanoo Gabions	4-0015-069-2640510-110-2022-2023-2	Protection of erosion- Protective wall and Gabions	New Project	503,523.68
TOTAL:				1,003,523.68

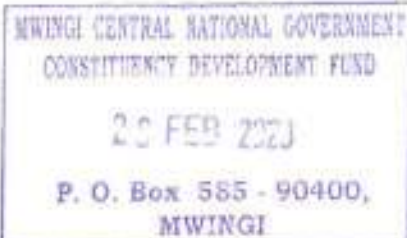
Person completing form

SIGNATURE: 

DATE: 28/02/2023

NAME: DARMAS O. NDINGA

POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 069
Constituency Name MWINGI CENTRAL County Kitui
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0015-069-2211310-108-2022-2023-1	Preparation of a 5 year Strategic Plan for Mwingi Central NG-CDF	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 069

Constituency Name MWINGI CENTRAL County Kitui

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 51,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ikuusya/Kiviu Primary School	4-0015-069-2630209-263-2022-2023-2	Completion of a block of 2 classrooms initiated by the Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Isekele Primary School	4-0015-069-2630209-263-2022-2023-3	Completion of 1 Classroom initiated by the Community- Flooring, Installation of door and windows and painting	New Project	250,000.00
Ithumbi Primary School	4-0015-069-2630209-263-2022-2023-4	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Itungeli Primary School	4-0015-069-2630209-263-2022-2023-5	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Kaai Primary School	4-0015-069-2630209-263-2022-2023-6	Renovation of a block of 3 classrooms- Re-roofing, Plastering, flooring and Painting.	New Project	550,000.00
Kakulunga Primary School	4-0015-069-2630209-263-2022-2023-7	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kakunguu Primary School	4-0015-069-2630209-263-2022-2023-8	Completion of a block of 2 classrooms initiated by the Community and roofed by	New Project	250,000.00

		NG-CDF- Plastering, Installation of door and windows and painting		
Kalanga Primary School	4-0015-069-2630209-263-2022-2023-9	Completion of a block of 2 classrooms initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kalange Primary School	4-0015-069-2630209-263-2022-2023-10	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kalesi Primary School	4-0015-069-2630209-263-2022-2023-11	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Kalili Feeder School	4-0015-069-2630209-263-2022-2023-12	Construction of 1 No. Classroom to completion Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	New Project	700,000.00
Kailuni Feeder School	4-0015-069-2630209-263-2022-2023-13	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Kalisasi Primary School	4-0015-069-2630209-263-2022-2023-14	Completion of 40 students capacity Boys Dormitory initiated by NG-CDF- Flooring, Plastering and painting, Installation of Doors and Windows	Ongoing Project	500,000.00
Kalini Primary School	4-0015-069-2630209-263-2022-2023-15	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting	New Project	500,000.00
Kalulu Primary School	4-0015-069-2630209-263-2022-2023-16	Renovation of a block of 6 classrooms- Re-roofing, Plastering and Painting.	New Project	1,000,000.00
Kalwila Primary School	4-0015-069-2630209-263-2022-2023-17	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kamaende Primary School	4-0015-069-2630209-263-2022-2023-18	Completion of a block of 2 Classrooms initiated by Board of Management and roofed by NG-CDF- Installation of doors and windows and painting	Ongoing Project	250,000.00
Kamulani Primary School	4-0015-069-2630209-263-2022-2023-19	Completion of a block of 2 classrooms initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kamulani Primary School	4-0015-069-2630209-263-2022-2023-20	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kamulewa Primary School	4-0015-069-2630209-263-2022-2023-21	Completion of a block of 2 classrooms initiated by PTA/Community- Plastering,	New Project	300,000.00

		Installation of doors and windows and painting		
Kamulyuni Primary School	4-0015-069-2630209-263-2022-2023-22	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kamumbu Primary School	4-0015-069-2630209-263-2022-2023-23	Completion of a block of 2 classrooms initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kamunyu Primary School	4-0015-069-2630209-263-2022-2023-24	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Kangerini Primary School	4-0015-069-2630209-263-2022-2023-25	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF- Flooring, Installation of door and windows and painting	Ongoing Project	250,000.00
Kangutha Primary School	4-0015-069-2630209-263-2022-2023-26	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF- Flooring, Installation of door and windows and painting	Ongoing Project	250,000.00
Kanyungu Primary School	4-0015-069-2630209-263-2022-2023-27	Completion of a block of 2 classrooms initiated PTA/Community and roofed by NG-CDF- Flooring, Installation of Doors and Windows and Painting.	Ongoing Project	400,000.00
Kanzoka Primary School	4-0015-069-2630209-263-2022-2023-28	Completion of 1 Classroom initiated by NG-CDF- Plastering, Flooring, Installation of door and windows and painting	Ongoing Project	250,000.00
Karunga Primary School	4-0015-069-2630209-263-2022-2023-32	Completion of 1 classroom initiated by the PTA/Community- Plastering, flooring, Installation of door and windows and painting	New Project	300,000.00
Kasevi Primary School	4-0015-069-2630209-263-2022-2023-33	Completion of 1 classroom initiated by PTA/Community- Plastering, Flooring, Installation of doors and windows and painting	New Project	300,000.00
Kasina Primary School	4-0015-069-2630209-263-2022-2023-34	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Kasina Special School	4-0015-069-2630209-263-2022-2023-35	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kasovoni Primary School	4-0015-069-2630209-263-2022-2023-36	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Kathanawani Primary School	4-0015-069-2630209-263-2022-2023-37	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00

Kathoka Primary School	4-0015-069-2630209-263-2022-2023-38	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kathome Primary School	4-0015-069-2630209-263-2022-2023-39	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kathungu Primary School	4-0015-069-2630209-263-2022-2023-40	Construction of 1 No. Classroom to completion Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	New Project	750,000.00
Kathungu Primary School	4-0015-069-2630209-263-2022-2023-41	Completion of 1 Classroom initiated by the Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Katooni Primary School	4-0015-069-2630209-263-2022-2023-42	Completion of a block of 1 classroom initiated by PTA/Community- Plastering, Flooring, Installation of doors and windows and painting	New Project	300,000.00
Katuluni Primary School	4-0015-069-2630209-263-2022-2023-43	Renovation of a block of 3 classrooms- Re-roofing, Plastering, window glasses, flooring and Painting.	New Project	650,000.00
Katuluni Primary School	4-0015-069-2630209-263-2022-2023-44	Completion of 1 Classroom initiated by NG-CDF- Flooring, Plastering, Installation of door and windows and painting	Ongoing Project	350,000.00
Katumba Primary School	4-0015-069-2630209-263-2022-2023-45	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Katuni Primary School	4-0015-069-2630209-263-2022-2023-46	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Katuni Primary School	4-0015-069-2630209-263-2022-2023-47	Completion of a block of 1 classroom initiated by the PTA/Community- Plastering, flooring, Installation of door and windows and painting	New Project	300,000.00
Katupa Primary School	4-0015-069-2630209-263-2022-2023-48	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kaunguni Primary School	4-0015-069-2630209-263-2022-2023-50	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of doors and windows and painting	New Project	300,000.00
Kavaliki Primary School	4-0015-069-2630209-263-2022-2023-51	Completion of a block of 1 classrooms initiated by PTA/Community- Plastering, Flooring, Installation of doors and windows and painting	New Project	300,000.00
Kavingasi Primary	4-0015-069-2630209-263-2022-2023-52	Renovation of a block of 3	New Project	500,000.00

School		classrooms- Re-roofing, Plastering and Painting.		
Kavuko Feeder School	4-0015-069-2630209-263-2022-2023-53	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Kavuli Primary School	4-0015-069-2630209-263-2022-2023-54	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kawala Primary School	4-0015-069-2630209-263-2022-2023-55	Completion of a block of 1 classroom initiated by the PTA/Community- Plastering, flooring, installation of door and windows and painting	New Project	300,000.00
Kimongo Primary School	4-0015-069-2630209-263-2022-2023-56	Completion of a block of 2 classrooms initiated by the Community- Flooring, Plastering, Installation of door and windows and painting	New Project	250,000.00
Kiruni Primary School	4-0015-069-2630209-263-2022-2023-57	Completion of a block of 3 classrooms initiated by the Community and roofed by NG-CDF- Plastering, Installation of door and windows and painting	Ongoing Project	300,000.00
Kisama Primary School	4-0015-069-2630209-263-2022-2023-58	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kiseuni Feeder School	4-0015-069-2630209-263-2022-2023-59	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Kiseveni Feeder School	4-0015-069-2630209-263-2022-2023-60	Renovation of a block of 6 classrooms- Re-roofing, Plastering and Painting.	New Project	1,000,000.00
Kisole Primary School	4-0015-069-2630209-263-2022-2023-61	Completion of a block of 2 classrooms initiated by PTA/Community- Flooring, Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kitinga Primary School	4-0015-069-2630209-263-2022-2023-62	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Kivou Primary School	4-0015-069-2630209-263-2022-2023-63	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kivui Primary School	4-0015-069-2630209-263-2022-2023-64	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kivula Primary School	4-0015-069-2630209-263-2022-2023-65	Completion of 1 Classroom initiated by Community- Flooring, installation of door and windows and painting	New Project	250,000.00

Kivundi Primary School	4-0015-069-2630209-263-2022-2023-66	Completion of a block of 1 classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	300,000.00
Kivyuni Primary School	4-0015-069-2630209-263-2022-2023-67	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kiwanza Primary School	4-0015-069-2630209-263-2022-2023-68	Completion of a classroom initiated by PTA/Community and roofed by NG-CDF- Flooring, door and windows and Painting.	Ongoing Project	200,000.00
Kwa Kaka Feeder School	4-0015-069-2630209-263-2022-2023-69	Construction of 1 No. Classroom to completion Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	New Project	800,000.00
Kwa Mwenga Primary School	4-0015-069-2630209-263-2022-2023-70	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Kwa Mwenga Primary School	4-0015-069-2630209-263-2022-2023-71	Completion of a block of 2 classrooms initiated by the Community- Flooring, Plastering, installation of doors and windows and painting	New Project	500,000.00
Kwa Nganga Primary School	4-0015-069-2630209-263-2022-2023-72	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kwa Nzili DEB Primary School	4-0015-069-2630209-263-2022-2023-73	Completion of a block of 2 classrooms initiated by the Community- Flooring, Plastering, installation of doors and windows and painting	New Project	500,000.00
Kwa Nzili Primary School	4-0015-069-2630209-263-2022-2023-74	Completion of a block of 1 classrooms initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kyambaa Primary School	4-0015-069-2630209-263-2022-2023-76	Completion of a block of 1 classrooms initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kyandani Primary School	4-0015-069-2630209-263-2022-2023-77	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Kyandoa Primary School	4-0015-069-2630209-263-2022-2023-78	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Kyangu Primary School	4-0015-069-2630209-263-2022-2023-79	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00

Kyenini Feeder School	4-0015-069-2630209-263-2022-2023-81	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kyulungwa Primary School	4-0015-069-2630209-263-2022-2023-82	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Kyume Primary School	4-0015-069-2630209-263-2022-2023-83	Completion of one classrooms initiated by the Community and roofed by NG-CDF- Plastering, Flooring, installation of door and windows and painting	Ongoing Project	300,000.00
Levuni Primary School	4-0015-069-2630209-263-2022-2023-84	Completion of 2 Classrooms initiated by the community and roofed by NG-CDF- Flooring, Installation of door and windows and painting	Ongoing Project	250,000.00
Lundi Primary School	4-0015-069-2630209-263-2022-2023-85	Renovation of a block of 6 classrooms- Re-roofing, Plastering and Painting.	New Project	1,000,000.00
Masi Primary School	4-0015-069-2630209-263-2022-2023-86	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Malemwani Primary School	4-0015-069-2630209-263-2022-2023-87	Completion of 2 classrooms initiated by PTA/Community and roofed by NG-CDF- Flooring, door and windows and Painting.	Ongoing Project	200,000.00
Mandove Primary School	4-0015-069-2630209-263-2022-2023-88	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Nzuli Primary School	4-0015-069-2630209-263-2022-2023-89	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Maongoa Primary School	4-0015-069-2630209-263-2022-2023-90	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF- Flooring, Installation of door and windows and painting	New Project	250,000.00
Masavi Primary School	4-0015-069-2630209-263-2022-2023-91	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Masokani Feeder School	4-0015-069-2630209-263-2022-2023-92	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Mathuki Primary School	4-0015-069-2630209-263-2022-2023-93	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Matulani Primary School	4-0015-069-2630209-263-2022-2023-94	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF- Plastering,	New Project	250,000.00

		Flooring, Installation of door and windows and painting		
Mbalyu Primary School	4-0015-069-2630209-263-2022-2023-95	Construction of 1 No. Classroom to completion Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	New Project	750,000.00
Mbalyu Primary School	4-0015-069-2630209-263-2022-2023-96	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF- Plastering, Flooring, Installation of door and windows and painting	Ongoing Project	250,000.00
Muaani Primary School	4-0015-089-2630209-263-2022-2023-97	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF- Plastering, Flooring, Installation of door and windows and painting	Ongoing Project	250,000.00
Muangen Primary School	4-0015-069-2630209-263-2022-2023-98	Renovation of a block of 6 classrooms- Re-roofing, Plastering and Painting.	New Project	1,000,000.00
Mulanga Primary School	4-0015-069-2630209-263-2022-2023-99	Completion of 1 Classroom initiated by PTA/Community- Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Munyuni Primary School	4-0015-069-2630209-263-2022-2023-100	Completion of a block of 2 classrooms initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Musovo Primary School	4-0015-069-2630209-263-2022-2023-101	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Mutheanzi Feeder School	4-0015-069-2630209-263-2022-2023-102	Completion of a block of 2 classrooms initiated by the Community- Flooring, Installation of doors and windows and painting	New Project	400,000.00
Muthuka Primary School	4-0015-069-2630209-263-2022-2023-103	Renovation of a block of 2 classrooms initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Mutyangome Primary School	4-0015-069-2630209-263-2022-2023-105	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Mwali Primary School	4-0015-069-2630209-263-2022-2023-106	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Mwambuni Primary School	4-0015-069-2630209-263-2022-2023-107	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Mwania Primary School	4-0015-069-2630209-263-2022-2023-108	Renovation of a block of 2 classrooms initiated by PTA/Community- Plastering, Installation of doors and	New Project	300,000.00

		windows and painting		
Mwariyani Primary School	4-0015-069-2630209-263-2022-2023-109	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Mwasuma Primary School	4-0015-069-2630209-263-2022-2023-110	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Mwingi Primary School	4-0015-069-2630209-263-2022-2023-111	Renovation of a block of 3 classrooms- Re-roofing, Plastering, flooring and Painting.	New Project	550,000.00
Myuuni Primary School	4-0015-069-2630209-263-2022-2023-112	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Ndangani Feeder School	4-0015-069-2630209-263-2022-2023-113	Completion of 1 Classroom initiated by the Community and roofed by NG-CDF- Plastering, Flooring, Installation of door and windows and painting	Ongoing Project	250,000.00
Ndauni Primary School	4-0015-069-2630209-263-2022-2023-114	Renovation of a block of 6 classrooms- Re-roofing, Plastering and Painting.	New Project	1,000,000.00
Ndiamumo Primary School	4-0015-069-2630209-263-2022-2023-115	Completion of 1 classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Ndiani Primary School	4-0015-069-2630209-263-2022-2023-116	Completion of a block of 2 classrooms initiated by the Community- Flooring, Installation of doors and windows and painting	New Project	400,000.00
Ndiuni Primary School	4-0015-069-2630209-263-2022-2023-117	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Ndongwe Primary School	4-0015-069-2630209-263-2022-2023-118	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Ndooni Feeder School	4-0015-069-2630209-263-2022-2023-119	Renovation of a block of 2 classrooms- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Nduvani Primary School	4-0015-069-2630209-263-2022-2023-120	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Nengyani Mavauni Primary School	4-0015-069-2630209-263-2022-2023-121	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Ngambo Primary School	4-0015-069-2630209-263-2022-2023-122	Completion of 2 classrooms initiated by PTA/Community and roofed by NG-CDF- Flooring, door and windows and Painting.	Ongoing Project	200,000.00

Ngaani Feeder School	4-0015-069-2630209-263-2022-2023-123	Completion of a classroom initiated by the Community-Plastering, Installation of door and windows and painting	New Project	300,000.00
Ngangani Primary School	4-0015-069-2630209-263-2022-2023-124	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Nguani Primary School	4-0015-069-2630209-263-2022-2023-125	Construction of 1 No. Classroom to completion Foundation, Walling, Roofing, Plastering and Flooring, door and windows and painting.	New Project	800,000.00
Ngueni Primary School	4-0015-069-2630209-263-2022-2023-126	Completion of a classroom initiated by PTA/Community-Flooring, door and windows and Painting.	New Project	200,000.00
Nguni Primary School	4-0015-069-2630209-263-2022-2023-127	Completion of a block of 2 classrooms initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Nguuni Primary School	4-0015-069-2630209-263-2022-2023-128	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Nyaani Primary School	4-0015-069-2630209-263-2022-2023-129	Completion of a classroom initiated by PTA/Community-Flooring, door and windows and Painting.	New Project	200,000.00
Nyanyaa Primary School	4-0015-069-2630209-263-2022-2023-130	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Nzamani Primary School	4-0015-069-2630209-263-2022-2023-132	Completion of 1 Classroom initiated by NG-CDF- Plastering, flooring, Installation of door and windows and painting	New Project	300,000.00
Nzengeri Primary School	4-0015-069-2630209-263-2022-2023-133	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Nzia Primary School	4-0015-069-2630209-263-2022-2023-134	Completion of a classroom initiated by PTA/Community-Flooring, door and windows and Painting.	New Project	200,000.00
Nzikani Primary School	4-0015-069-2630209-263-2022-2023-135	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Nzouni Primary School	4-0015-069-2630209-263-2022-2023-136	Completion of classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Syomikuku Primary School	4-0015-069-2630209-263-2022-2023-137	Completion of 1 Classroom initiated by NG-CDF- Plastering, flooring, Installation of door and	New Project	300,000.00

		windows and painting		
Syumiku Primary School	4-0015-069-2630209-263-2022-2023-138	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Syungii Primary School	4-0015-069-2630209-263-2022-2023-139	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Syunoa Primary School	4-0015-069-2630209-263-2022-2023-140	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Thitha Primary School	4-0015-069-2630209-263-2022-2023-141	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Thooa Primary School	4-0015-069-2630209-263-2022-2023-142	Completion of 1 classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Tumbuni Primary School	4-0015-069-2630209-263-2022-2023-143	Completion of 1 classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Tuvaani Primary School	4-0015-069-2630209-263-2022-2023-144	Completion of 1 classroom initiated by PTA/Community-Plastering, installation of doors and windows and painting	New Project	300,000.00
Ukasi Primary School	4-0015-069-2630209-263-2022-2023-145	Renovation of a block of 6 classrooms- Re-roofing, Plastering and Painting.	New Project	1,000,000.00
Ulaa Primary School	4-0015-069-2630209-263-2022-2023-146	Renovation of a block of 6 classrooms- Re-roofing, Plastering and Painting.	New Project	1,000,000.00
Uvati Primary School	4-0015-069-2630209-263-2022-2023-147	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
Waia Primary School	4-0015-069-2630209-263-2022-2023-148	Renovation of a block of 6 classrooms- Re-roofing, Plastering and Painting.	New Project	1,000,000.00
Yanyonge Primary School	4-0015-069-2630209-263-2022-2023-149	Completion of 1 classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Yatwa Primary School	4-0015-069-2630209-263-2022-2023-150	Completion of a classroom initiated by PTA/Community-Flooring, door and windows and Painting.	New Project	200,000.00
Yongoni Primary School	4-0015-069-2630209-263-2022-2023-151	Completion of a block of 2 classrooms initiated by PTA/Community- Plastering, installation of doors and windows and painting	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Yumbe Primary School	4-0015-069-2630209-263-2022-2023-152	Completion of 1 Classroom initiated by PTA/Community-Plastering, Flooring, Installation of door and windows and painting	New Project	250,000.00
A.I.C Makuka Primary School	4-0015-069-2630209-263-2022-2023-153	Completion of a block of 2 classrooms initiated by the Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
			TOTAL:	51,200,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28/02/2023

NAME:

DAHMAS DINDANGA

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 059
 Constituency Name MWINGI CENTRAL County Kitui
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 17,950,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIC Yumbu Secondary School	4-0015-069-2630210-263-2022-2023-1	Fencing of 300 Meters of the Station perimeter to completion-chain-link and concrete posts.	New Project	300,000.00
Ivuuya Secondary School	4-0015-069-2630210-263-2022-2023-3	Completion of 2 roomed Administration Block initiated by the Community- Plastering, installation of doors and windows.	Ongoing Project	400,000.00
Kasi Secondary School	4-0015-069-2630210-263-2022-2023-4	Completion of a classroom initiated by PTA/Community- Plastering and Painting.	New Project	100,000.00
Kalanga Secondary School	4-0015-069-2630210-263-2022-2023-5	Fencing of 300 Meters of the schools perimeter to completion-chain-link and concrete posts.	New Project	300,000.00
Kalesi Secondary School	4-0015-069-2630210-263-2022-2023-6	Construction of one Classroom to completion- Foundation, Walling, Roofing, Flooring, installation of door and windows, Plastering and painting	Ongoing Project	500,000.00
Kalindi Mixed Day Secondary School	4-0015-069-2630210-263-2022-2023-7	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Plastering and Painting.	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kamulewa Secondary School Proposed	4-0015-069-2630210-263-2022-2023-5	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Flooring, Plastering and Painting.	New Project	500,000.00
Kanzu Secondary School	4-0015-069-2630210-263-2022-2023-9	Completion of 1 classroom initiated by the Community- Plastering, Flooring, Installation of doors and windows and painting	New Project	300,000.00
Karunga Secondary School	4-0015-069-2630210-263-2022-2023-10	Completion of one classroom initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kasevi Girls Secondary School	4-0015-069-2630210-263-2022-2023-11	Completion of one classroom initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kasovoni Secondary School (Proposed)	4-0015-069-2630210-263-2022-2023-12	Completion of a block of a classroom initiated by the Community- Roofing, Flooring, Door and windows, Plastering and Painting.	New Project	500,000.00
Kathonzoni Day Secondary School.	4-0015-069-2630210-263-2022-2023-13	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF- Doors and Windows, 5 worktops	New Project	400,000.00
Kavindu Secondary School	4-0015-069-2630210-263-2022-2023-14	Completion of a classroom initiated by PTA/Community- Flooring, door and windows and Painting.	New Project	200,000.00
Kavitu Secondary School	4-0015-069-2630210-263-2022-2023-15	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Plastering and Painting.	New Project	400,000.00
Kisu Mixed Day Secondary School (Proposed)	4-0015-069-2630210-263-2022-2023-16	Purchase of 1.5 Acre of additional land for school expansion.	New Project	300,000.00
Kisu Mixed Day Secondary School (Proposed)	4-0015-069-2630210-263-2022-2023-17	Construction of one Classroom to completion- Foundation, Walling, Roofing, Flooring, installation of door and windows, Plastering and painting	New Project	700,000.00
Kimongo Secondary School	4-0015-069-2630210-263-2022-2023-18	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Plastering and Painting.	New Project	400,000.00
Kivulikuuya Secondary School	4-0015-069-2630210-263-2022-2023-19	Completion of one classroom initiated by PTA/Community- Plastering, Installation of doors and windows and painting	New Project	300,000.00
Kivuu Day Secondary School	4-0015-069-2630210-263-2022-2023-20	Completion of 80 students capacity Dining Hall initiated by the Community- Flooring, installation of door and windows and painting	Ongoing Project	300,000.00
Kyalamoko	4-0015-069-2630210-263-2022-2023-21	Purchase of 2 Acre of additional	New Project	400,000.00

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Secondary School		land for school expansion.		
Kyalungwa Secondary School	4-0015-069-2630210-263-2022-2023-22	Completion of 60 students capacity Boys Dormitory-Plastering, Installation of Doors and Windows	Ongoing Project	400,000.00
Kyumba Day Secondary School	4-0015-069-2630210-263-2022-2023-23	Completion of one classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Lundi Secondary School	4-0015-069-2630210-263-2022-2023-2	Fencing of 400 Meters of the Station perimeter to completion-chain-link and concrete posts.	New Project	300,000.00
Mandovo Secondary School	4-0015-069-2630210-263-2022-2023-24	Completion of a classroom initiated by PTA/Community-Plastering, Flooring, door and windows and Painting.	New Project	250,000.00
Masaai Boys Secondary School	4-0015-069-2630210-263-2022-2023-25	Completion of 50 students capacity Science Laboratory initiated by PTA/BOM-Plastering, Installation of Doors and Windows	New Project	400,000.00
Masaai Girls Secondary School	4-0015-069-2630210-263-2022-2023-26	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Flooring, Plastering and Painting.	New Project	500,000.00
Mathyakani Secondary School	4-0015-069-2630210-263-2022-2023-27	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF- Plastering, installation of doors and windows.	Ongoing Project	400,000.00
Muangoni Secondary School	4-0015-069-2630210-263-2022-2023-28	Completion of one classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Muovo Day Secondary School	4-0015-069-2630210-263-2022-2023-29	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Plastering and Painting.	New Project	400,000.00
Mutwangombe Secondary School	4-0015-069-2630210-263-2022-2023-30	Completion of 100 students capacity Dining Hall initiated by the Community- Flooring, Plastering and Painting.	New Project	400,000.00
Mutyangome Secondary School	4-0015-069-2630210-263-2022-2023-31	Completion of a classroom initiated by PTA/Community-Flooring, door and windows and Painting.	New Project	200,000.00
Mwambui Secondary School	4-0015-069-2630210-263-2022-2023-32	Completion of one classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Mwasuma Day Secondary School	4-0015-069-2630210-263-2022-2023-33	Completion of one classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting	New Project	300,000.00
Ndjamano	4-0015-069-2630210-263-2022-2023-34	Completion of a Kitchen initiated	Ongoing	400,000.00

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Secondary School		by the Community and roofed by NG-CDF- Plastering, flooring, Installation of door and windows and painting	Project	
Ndithi Secondary School	4-0015-069-2630210-263-2022-2023-35	Fencing of 300 Meters of the school's perimeter to completion-chain-link and concrete posts.	New Project	300,000.00
Ndumini Secondary School Proposed	4-0015-069-2630210-263-2022-2023-36	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Flooring, Plastering and Painting.	New Project	500,000.00
Ngungi Secondary School	4-0015-069-2630210-263-2022-2023-37	Completion of 4 roomed Administration Block initiated by the BOM- Plastering, installation of doors and windows.	Ongoing Project	400,000.00
Nguri Boys Secondary School	4-0015-069-2630210-263-2022-2023-38	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Plastering and Painting.	New Project	400,000.00
Nguuni Secondary School	4-0015-069-2630210-263-2022-2023-39	Completion of one classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting.	New Project	300,000.00
Nuu Secondary School	4-0015-069-2630210-263-2022-2023-40	Completion of one classroom initiated by PTA/Community-Plastering, Installation of doors and windows and painting.	New Project	300,000.00
Nyamoa Secondary School	4-0015-069-2630210-263-2022-2023-41	Fencing of 300 Meters of the school's perimeter to completion-chain-link and concrete posts.	New Project	300,000.00
Syomikuku Secondary School	4-0015-069-2630210-263-2022-2023-42	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF- Flooring, Plastering, installation of doors and windows.	Ongoing Project	400,000.00
Syungil Secondary School	4-0015-069-2630210-263-2022-2023-43	Renovation of a block of 3 classrooms- Re-roofing, Plastering and Painting.	New Project	500,000.00
Titha Secondary School	4-0015-069-2630210-263-2022-2023-44	Completion of 60 Students capacity Science Laboratory initiated by NG-CDF- Flooring, Plastering, installation of doors and windows.	New Project	400,000.00
Ukasi Boys Secondary School	4-0015-069-2630210-263-2022-2023-45	Completion of a block of 2 classrooms initiated by PTA/Community- Installation of Doors and Windows, Flooring, Plastering and Painting.	New Project	500,000.00
Ukasi Girls Secondary School	4-0015-069-2630210-263-2022-2023-46	Completion of 4 roomed Administration Block initiated by PTA/BOM- Plastering, Flooring, doors and windows and painting.	Ongoing Project	500,000.00
Wala Secondary School	4-0015-069-2630210-263-2022-2023-48	Completion of a block of 2 classrooms initiated by	New Project	400,000.00

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		PTA/Community- Installation of Doors and Windows, Plastering and Painting.		
Yalwa Secondary School	4-0015-069-2630210-263-2022-2023-49	Completion of one classroom initiated by PTA/Community- Plastering, installation of doors and windows and painting	New Project	300,000.00
Ithumbi Secondary School	4-0015-069-2630210-263-2022-2023-50	Completion of 1 classroom initiated by the Community- Plastering, Flooring, installation of doors and windows and painting	New Project	300,000.00
TOTAL:				17,950,000.00

Person completing form

SIGNATURE:



DATE:

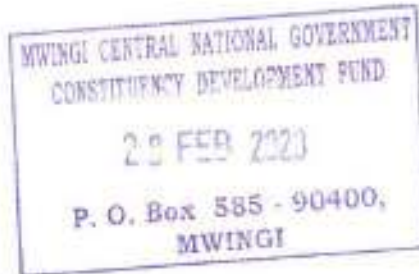
28/02/2023

NAME:

DARUMTS O. NDANGA

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 059
Constituency Name MWINGI CENTRAL County Kitui
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ukasi Police Station	4-0015-069-2640507-113-2022-2023-1	Fencing of 500 Meters of the Station perimeter to completion-chain-link and concrete posts.	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

