



National Government Constituency Development Fund
Kitui West Constituency
P.O Box 244-90205
Kabati, Kitui
Cell: 0797 753 275
Email: kituiwestcdf@yahoo.com

7th March 2023

OUR REF: KITUI WEST/ NG-CDFB/VOL.II (197)

The Chief Executive Officer,
National Government Constituencies Development Fund (NG-CDF) Board,
6th Floor, Ukulima Co-Operative Building,
Junction of Uhuru Highway and Haile Selassie Avenue,
P.O. Box 46682-00100,
NAIROBI-KENYA.
Tel: +254 709 894 000.

Dear Sir,

RE: KITUI WEST PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

Forwarded herewith is the Project Proposal for Kitui West National Government Constituency Development Fund for the Financial Year 2022/2023 comprising of the following documents;

1. Cover Letter
2. Kitui West Ward Report
3. NG-CDFC Minutes of 16th January, 2023
4. Third Schedule
5. Fourth Schedules
6. Project Proposal Annexes
7. Kitui West Matching Funds Letter (REREC)
8. Bill of Quantities for Ndolos Police Station
9. Bill of Quantities for Mithumu River Sand Dam
10. Bill of Quantities Kyethinya River Sand Dam

Yours faithfully,


Nicholas N. Kimanzi
FUND ACCOUNT MANAGER





NG-CDF

National Government Constituency Development Fund
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ANNEX V

KITUI WEST WARD PUBLIC FORUM REPORT

EXECUTIVE SUMMARY

Kitui West NG-CDF Committee in consultation with other key stakeholders in the Constituency convened open public forum meetings at the four wards and collected their development priorities in line with Section 27 sub section 1 and 2 of the NG-CDF Act, 2015 as amended in 2022.

The Ward Public Forums were convened on 5th and 6th January, 2023.

The Participants were Kitui West NG-CDF Committee members, the Fund Account Manager, the Deputy County Commissioner, School Principals and Head teachers, area Chiefs/ Assistant Chiefs and the members of the public.

PROJECTS RECEIVED FROM THE WARDS

Kitui West has four elective wards namely;

1. Matinyani
2. Kwa Mutonga / Kithumula
3. Kauwi
4. Mutonguni

MATINYANI WARD

The meeting for Matinyani Ward was held at Maendeleo Social Hall on 5th January, 2023 at 11:30 am.

1. MUTULU LOCATION

| INSTITUTION | PROJECT ACTIVITY |
|-----------------------|---|
| PRIMARY SCHOOLS | |
| Maseki Primary School | Construction of school administration block |
| | Fencing of school compound and installation of a gate |





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| | |
|--------------------------|--|
| | Renovation of classrooms:- plastering, painting, installation of doors and windows |
| Kitumbi Primary School | Construction of school administration block |
| | Renovation of classrooms |
| | Water tanks |
| Kathuma Primary School | Completion of school fencing and installation of a gate |
| | Construction of staff pit latrines |
| | Renovation of classrooms |
| | Water tanks |
| Maaini Primary School | Construction of school administration block |
| | Fencing of school compound |
| | Construction of a classroom |
| | Construction of pupils and staff pit latrines |
| | Water tanks |
| Kikanga Primary School | Renovation of classrooms |
| | Construction of a classroom |
| | Construction of school Administration Block |
| | Installation of School gate |
| | Water tanks |
| Kitunduni Primary School | Construction of school administration block |
| | Water tanks |
| | Construction of pupils and staff pit latrines |
| SECONDARY SCHOOLS | |
| Mutulu Secondary School | Construction of a classroom |
| | Construction of girl's toilets |
| | Renovation of classrooms |
| | Construction of teachers quarters |
| | Completion of school fencing, gate and staff house |





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| | |
|----------------------------------|--|
| AIC Kitunduni Secondary School | Construction of school administration block |
| | Construction of school dining hall |
| SECURITY | |
| Mutulu Chief's office | Fencing of office compound and gate |
| Kathuma Assistant Chief's office | Construction of an office |
| Maseki Assistant Chief's office | Construction of an office |
| Kitumbi Assistant Chief's office | Construction of an office |
| ENVIRONMENT | |
| | Water tanks and seedlings to chief's offices and schools |
| SPORTS | |
| | Uniforms and sports equipment for schools |

2. MATINYANI LOCATION

| | |
|------------------------------|--|
| PRIMARY SCHOOLS | |
| Kalia Primary School | Renovation of classrooms |
| | Construction of a classroom |
| | Construction of a CBC laboratory |
| Mbavae Primary School | Renovation of classrooms |
| | Construction of a classroom |
| | Construction of a CBC laboratory |
| | Purchase of land for school expansion |
| Matinyani AIC Primary School | Construction of 6 no classrooms |
| | Purchase of land for school expansion |
| | Construction of CBC classroom and laboratory |
| | Fencing of school compound |
| | Construction of school Administration block |
| Mwaani DEB Primary School | Construction of 5 no classrooms |
| | Construction of a CBC laboratory |
| | Fencing of school compound |

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| | |
|----------------------------------|--|
| | Construction of school Administration Block |
| | Construction of Staff toilets |
| Katheuni Primary School | Construction of school Administration Block |
| | Renovation of classrooms |
| | Construction of a Modern Kitchen |
| | Water tanks |
| Kunikila Primary School | Construction of school Administration block |
| | Renovation of classrooms |
| | Construction of a Modern Kitchen |
| | Construction of a CBC laboratory and a classroom |
| Ndalani Primary School | Construction of 2 no classrooms |
| | Construction of Toilets |
| | Fencing of school compound |
| | Purchase of land for school expansion |
| | Construction of CBC classrooms and laboratory |
| Matinyani DEB Primary School | Completion of School dormitory |
| | Sinking of a Borehole |
| | Construction of school Administration block |
| | Construction of CBC classrooms and laboratory |
| SECONDARY SCHOOLS | |
| Matinyani Boys Secondary School | Construction of a 400 capacity dormitory |
| Katheuni Mixed Secondary School | Purchase of land for school expansion |
| | Construction of Latrines |
| | Renovation of classrooms |
| | Construction of a Modern Kitchen |
| | Construction of school Administration Block |
| | Fencing of school compound |
| Matinyani Mixed Secondary School | Completion of a dining hall |
| | Equipping of a Science laboratory |
| | Construction of computer laboratory |

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| SECURITY | |
|-------------------------------------|--|
| Kyondoni Assistant Chief's office | Renovation and furnishing of office, including wiring Water tank |
| Katheuni Assistant Chief's office | Fencing of office compound, gate and furnishing of the office Water tank Construction of a Social hall |
| Matinyani Chief's office | Furnishing of the office |
| | Construction of a Pit latrine |
| | Construction of a Store room Fencing of office compound and a gate |
| Kalia Assistant Chief's office | Completion of wiring works |
| | Construction of a Boardroom |
| | Furnishing of the office |
| | Construction of a Technical and vocational training college |
| Deputy County Commissioner's office | Renovation of office |
| | Purchase of Boardroom chairs |
| Matinyani Police Station | Installation of a ceiling |
| Kalimani Police Line | Construction of Toilets |
| Kyaani Police Line | Construction of Toilets |
| Kauma Police Line | Construction of Toilets |

3. KAUMA LOCATION

| PRIMARY SCHOOLS | |
|------------------------|---|
| Kavumbu Primary School | Completion of a dormitory |
| | Fencing of school compound |
| | Construction of school Administration block |
| | Renovation of classrooms |
| | Construction of Girls Dormitory |
| Kyeni Primary School | Fencing of school compound |
| | Water tank |
| | Construction of school Kitchen |
| Kavole Primary School | Construction of 3 no classrooms |
| | Construction of school Administration block |
| | Fencing of school compound |
| | Water tank |

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| | |
|--------------------------------------|---|
| Kaanzoni Primary School | Completion of a classroom and |
| | Construction of one classroom |
| | Construction of Latrines |
| Kyambevo Primary School | Completion of school fencing and a gate |
| | Construction of school Administration Block |
| | Water tanks |
| | Construction of school Kitchen |
| Kauma Primary School | Completion of school fencing |
| | Renovation of classrooms |
| | Construction of school Kitchen |
| Kwa Musyimi Primary School | Completion of school Administration block |
| | Renovation of classrooms |
| | Construction of one classroom |
| | Water tanks |
| | Construction of school Kitchen |
| Mwaani Village Primary School | Purchase of land for the school |
| | Construction of Classrooms |
| SECONDARY SCHOOLS | |
| St. Michaels Secondary School | Construction of a Science Laboratory |
| | Fencing of school compound |
| Kyeni Secondary School | Construction of a Science Laboratory |
| | Fencing of school compound |
| | Purchase of a School bus |
| | Water tank |
| St. Josephs Musosya Secondary School | Completion of Science Laboratory |
| | Renovation of classrooms |
| | Construction of school Administration block |
| SECURITY | |
| Kauma Chief's office | Fencing of office compound and a gate |
| | Renovation of office |
| Kauma Assistant Chief's office | Purchase of Land for office construction |
| | Construction of office |
| Musosya Assistant Chief's office | Fencing of office compound and a gate |
| | Furnishing of office |

Musosya Assistant Chief's office
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| | |
|--------------------|--|
| ENVIRONMENT | |
| | Planting of trees |
| | Sand dams- Mutindi River kwa Kalivi and Mataani River kwa Mulwa Nzae |

4. KALIMANI LOCATION

| | |
|--|--|
| PRIMARY SCHOOLS | |
| Kwa Ndonga Primary School | Construction of an Administration block Wiring of classrooms |
| Feeder school Kyunduani Primary School | Fencing of school compound Construction of a Classroom [Grade 1] |
| Kithunzi Primary School | Construction of an Administration block |
| Kakumi Primary School | Completion of dormitory Construction of an Administration block |
| Kya Mbusya Primary School | Renovation of classrooms Fencing of school compound Construction of a school Kitchen |
| SECONDARY SCHOOLS | |
| Nzakame Secondary School | Construction of a Dining hall Construction of a Science Laboratory |
| Kalimani Secondary School | Completion of dining hall |
| SECURITY | |
| Kya Mbusya Assistant Chief's office | Purchase of Land for office construction Construction of office |
| Karuruu Assistant chief's office | Purchase of Land for office construction Construction of office |
| Kalimani Chief's office | Fencing of office and gate |
| Nzakame Assistant chief's office | Fencing of office and gate |
| Kalimani police line | Renovation of police houses Construction of police toilets Water tanks |
| ENVIRONMENT | Water tanks to offices and schools |

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KWA MUTONGA/ KITHUMULA WARD

The meeting for Kwa Mutonga/Kithumula Ward was held at Kathivo Deputy Commissioner's office compound on 5th January, 2023 at 2:50 pm.

1. KWA MUTONGA LOCATION

| | |
|-------------------------|---|
| PRIMARY SCHOOLS | |
| Kalimani Primary School | Construction of an Administration block |
| | Construction of 4 no classrooms |
| | Construction of 4 no pit latrine |
| | Fencing of school compound |
| Kithuani Primary School | Renovation of classrooms |
| | Construction of 4 no pit latrine |
| Kwa Mumo Primary School | Construction of an Administration block |
| Kiuwani Primary School | Construction of 4 no classrooms |
| | Construction of a Pit latrine |
| | Construction of an Administration block |
| | Fencing of school compound |





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|--|---|
| SECONDARY SCHOOLS | |
| St. Benedicts Kwa Mutonga Secondary School | Purchase of a School Bus |
| | Fencing of school compound |
| SECURITY | |
| Kwa Mutonga chiefs office | Renovation and office furnishing |
| | Fencing of office and gate |
| Kwa mumo Assistant chief's office | Gate installation |
| Assistant County Commissioner's office | Construction of office and furnishing |
| SPORTS | |
| | Uniforms and balls for the following-Kwa mutonga fc, Kwa mumo fc, Kiuwani fc, Mwaani fc, Kithuiani fc, Kalimani fc, Kwa mutonga ladies fc |
| ENVIRONMENT | |
| | Sand dams-Kwa mutonga stream,Kwa Kimunyi,Kwa musinga,Kwa masila and Kwa Munyasya |
| | Miwongoni River-Ngai mwilu,Kwa kisalu,Kwa mbilu |
| | Kauwi River-Kwa Kitui,Kwa Kiluku,Kwa nzyima |

2. KASAINI LOCATION

| | |
|------------------------|--|
| PRIMARY SCHOOLS | |
| Makolo Primary School | Completion of administration Block-Furnishing, ceiling and floor tiles |
| | Purchase of land for school expansion |
| | Construction of 4 no classrooms |
| | Construction of 3 no pit latrines |
| | Fencing of school compound |
| | Renovation of 3 no classrooms |

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| | |
|----------------------------------|---|
| Kyaani Primary School | Completion of Administration block-Ceiling and floor tiles |
| | Fencing of school compound |
| | Renovation of 2 no classrooms |
| | Construction of 4 no pit latrines |
| | CBC classroom and laboratory |
| Kivani Primary School | Completion of administration block and furnishing |
| | Renovation of classrooms |
| | Fencing of school compound |
| | Construction of 4 no pit latrines |
| | CBC classroom and laboratory |
| SECONDARY SCHOOLS | |
| Kyaani Girls Secondary School | Construction of Administration block fully equipped |
| | Construction of Modern dining hall |
| | Construction of a Dormitory |
| | Construction of a Science Laboratory |
| SECURITY | |
| Makolo Assisstant Chief's Office | Fencing of office |
| Kasaini Chief's Office | Construction of Pit latrine |
| | Fencing of office |
| Kasaini Assistant Chief's office | Renovation of Assistant Chief's Office |
| Kyaani Police Post | Renovation of Police Post |
| ENVIRONMENT | Supply of Seedlings to schools and offices |
| | Construction of 5 sand dams-Mutindi Ndiangu river |
| SPORTS | Sports equipment to schools ,youth and women groups, Makolo fc, Kyaani fc, Kyaani ladies fc |

3. KOMBU LOCATION





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| | |
|---------------------------------------|---|
| PRIMARY SCHOOL | |
| | Renovation of classes |
| | Fencing of school compound |
| Kombu Primary School | Water tanks |
| Kilimu Primary School | Completion of Fencing of school and gate |
| | Construction of an Administration block |
| | Water tanks |
| SECONDARY SCHOOLS | |
| St. Francis of Asisi Secondary School | Construction of an Administration block |
| | Purchase of land for school expansion |
| | Equipping of Science Laboratory |
| | Water tanks |
| SECURITY | |
| Kilimu Assistant Chief's office | Construction of office |
| Kombu Chief's office | Gate and office extension |
| | water tanks |
| | Constriction of a Social hall |
| Kyuasi Assistant Chief's office | Fencing of office compound |
| | Water tank |
| ENVIRONMENT | |
| | Supply of Seedlings to schools and offices |
| | Construction of Sand dams |
| SPORTS | |
| | Supply of Uniforms and net balls to schools |
| EMERGENCY | |
| Kilimu Primary School | Construction of a 3 door pit latrine |
| Kombu primary School | Construction of a 3 door pit latrine |
| St. Francis of Asisi Secondary School | Construction of a 3 door pit latrine |

4. MITHIKWANI LOCATION

| | |
|------------------------|---|
| PRIMARY SCHOOLS | |
| | Construction of an Administration block |

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| | |
|---------------------------------------|---|
| Mikuyu Mikya Primary School | Repair of school fence |
| | Equipping of a dormitory |
| Mithikwani Primary School | Re-Roofing 3 no classrooms |
| | Construction of an Administration block |
| | Construction of 2 toilets |
| Kwa Silu Primary School | Construction of an Administration block |
| | Construction of 2 toilets |
| | Completion of School fence and a gate |
| Kwa Kitisya Primary School | Construction of 2 Classrooms |
| | Fencing of school compound |
| | School staffing |
| SECONDARY SCHOOLS | |
| Mikuyu Mikya Secondary School | Equipping of girl's dormitory |
| | Construction of a Dining hall |
| | Construction of Staff quarters |
| Mithikwani Secondary School | Construction of a Science laboratory |
| | Construction of 2 Classrooms |
| | Construction of 2 toilets |
| SECURITY | |
| Mithikwani Chief's office | Construction of AP line |
| | Construction of a Social hall |
| | Completion of School fence and a gate |
| Mikuyu Mikya Assistant Chief's office | Completion of office fence |
| | Supply of Seedlings |
| Miwongoni Assistant chief's office | Completion of office fencing |

5. KITHUMULA LOCATION

| | |
|-----------------|--|
| PRIMARY SCHOOLS | |
|-----------------|--|

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| | |
|------------------------------------|---|
| Ndiuni Primary School | Renovation of 7 no classrooms, re-roofing, flooring and installation of doors and windows |
| | Construction of Boys pit latrine |
| | Construction of CBC classroom and a laboratory |
| Ngomango Primary School | Fencing of school compound |
| | Roofing of 4 no classroom |
| | Construction of an Administration block |
| | Construction of a CBC classroom |
| Kithumula Primary School | Completion of school fencing |
| | Renovation of 5 no classroom-re roofing, doors and windows |
| | Construction of a CBC classroom |
| Malukwete Primary School | Construction of a classroom |
| | Construction of an Administration block |
| | Construction of a Pit latrine |
| Malatani Primary School | Fencing of school compound |
| | Construction of a classroom |
| | Construction of a 2 door pit latrine |
| | Construction of an Administration block |
| SECONDARY SCHOOLS | |
| Kithumula Secondary School | Purchase of a School bus |
| | Construction of Boys Toilets |
| SECURITY | |
| Kithumula Chief's office | Fencing of office compound |
| Kithumula Assistant chief's office | Furnishing of office |
| Ndiuni Assistant Chief | Fencing of office compound and furnishing |
| ENVIRONMENT | |
| | Construction of Kauwi River sand dams |
| | Construction of Kyethinya River Sand dams |



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SPORTS

Supply of Uniforms and balls to-Kithumula fc A, Kithumula fc B, Malukwete fc, Ngomango fc, Ndiuni fc

6. SYOKITHUMBI LOCATION

| PRIMARY SCHOOLS | |
|---|--|
| Manzi Itumo Primary School | Fencing of school compound |
| | Renovation of a classroom |
| | Construction of Administration block |
| Syokithumbi Primary School | Fixing of a School gate |
| | Construction of a Boys latrine |
| | Construction of Administration block |
| Kalimbevo Primary School | Renovation of classrooms |
| | Fencing of school compound |
| | Construction of Administration block |
| SECONDARY SCHOOLS | |
| St. Peters Manzi Itumo Secondary School | Construction of 2 classrooms |
| | Construction of a Science laboratory |
| | Construction of Administration block |
| | Fencing of school compound |
| SECURITY | |
| Syokithumbi Chief's office | Fencing of office compound |
| Syokithumbi Assistant Chief's office | Fencing of office compound |
| ENVIRONMENT | |
| | Construction of Sand dams at Miwongoni River-Kwa Muthui Kilonzo, Kwa Mathuu Mumo, Kwa Tito Maithya |
| SPORTS | |
| | Supply of footballs, uniforms and volleyball nets to Manzi Itumo fc, Syokithumbi fc, Kalimbevo fc |

7. KWA MULUNGU LOCATION

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| PRIMARY SCHOOLS | |
|--|---|
| AIC Kwa Kitui Primary School | Construction of 4 classrooms |
| | Fencing of school compound |
| | Construction of an Administration block |
| | Construction a CBC laboratory |
| Maselele Primary School | Construction of 2 classrooms |
| | Fixing of a school Gate |
| | Construction of Staff latrines |
| | Construction a CBC laboratory |
| Syo Muitu Primary School | Construction of 2 classrooms |
| | Construction a CBC laboratory |
| Kwa Mulungu Primary School | Fixing of a school Gate |
| | Construction a CBC laboratory |
| SECONDARY SCHOOLS | |
| St. Johns Kwa Mulungu Secondary School | Construction of a Science Laboratory |
| | Construction of 2 staff houses |
| | Sinking of a school Borehole |
| | Construction of an Administration block |
| St. Dorcas Maselele Secondary School | Construction of 3 classrooms |
| | Construction of 3 pit latrines |
| | Construction of an Administration block |
| | Fencing of school compound |
| | Construction of a Science Laboratory |
| | Construction of a Kitchen |
| Construction of Staff quarters | |
| SECURITY | |
| Kwa Mulungu Chief's Office | Renovation of office |
| | Fencing of office compound |
| | Construction of community resource center |
| Kwa Mulungu Assistant Chief's office | Construction of Office |
| | Fencing of office compound |

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| | |
|-----------------------------------|---|
| Maselele Assistant Chief's office | Completion of land purchase |
| | Construction of community resource center |
| ENVIRONMENT | De-silting of Kwa Mulungu Dam |

8. KATHIVO LOCATION

| | |
|---|---|
| PRIMARY SCHOOLS | |
| Kathivo Primary School | Fencing of school compound |
| | Construction of Toilets |
| | Construction of a Kitchen |
| | Construction of Classrooms |
| Kalindilo Primary School | Construction of Toilets |
| | Construction of a Kitchen |
| | Construction of Classrooms |
| Kwa Ndila Primary School | Fencing of school compound |
| | Construction of a Kitchen |
| | Construction of Classrooms |
| | Construction of administration block |
| SECONDARY SCHOOLS | |
| St. Patricks Kalindilo Secondary School | Completion of administration block |
| | Construction of a Science Laboratory |
| | Construction of Classrooms |
| | Construction of a Kitchen |
| SECURITY | |
| Kathivo Chief's Office | Fencing of office compound |
| Kathivo Assistant chief's office | Fencing of office compound |
| Kalindilo Assistant Chief's office | Fencing of office compound |
| Kathivo Police Post | Renovation of toilets and extension of office |
| SPORTS | Supply of uniforms and balls to schools and teams |



ENVIRONMENT

Supply of Seedlings to all institutions



MUTONGUNI WARD

The meeting for Mutonguni Ward was held at Mutonguni Chief's office Social Hall on 6th January, 2023 at 2:45 pm.

1. MUTONGUNI LOCATION

| PRIMARY SCHOOLS | |
|---------------------------|--------------------------------------|
| Kyamutimba Primary School | Fencing of school compound |
| | Construction of 2 pit latrines |
| | Renovation of classrooms |
| Nzinia Primary School | Fencing of school compound |
| | Construction of Latrines |
| | Construction of a classroom |
| Ngongu Primary School | Construction of administration block |
| | Construction of a Classroom |
| | Construction of 2 pit latrines |
| Tulia Primary School | Fencing of school compound |
| | Construction of 2 pit latrines |





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| | |
|----------------------------------|--|
| Mutonguni Primary School | Construction of administration block |
| | Fencing of school compound |
| | Construction of a Kitchen |
| | Construction of administration block |
| Kavonge Primary School | Renovation of classrooms: - Flooring, plastering, painting, installation of doors and windows and re-roofing |
| | Construction of administration block |
| | Construction of classrooms |
| Mwangya Primary School | Renovation of classroom-Re roofing |
| | Construction of one classroom |
| | Fixing of a Gate |
| Kiamani Primary School | Renovation of classrooms |
| | Construction of a Kitchen |
| | Construction of administration block |
| Mbuini Primary School | Renovation of classrooms |
| | Construction of a Kitchen |
| | Construction of administration block |
| SECONDARY SCHOOLS | |
| Kasue Secondary School | Construction of a Library |
| | Construction of a Science Laboratory |
| | Construction of administration block |
| | Equipping of girls' dormitory |
| Mutonguni Girls Secondary School | Construction of a Dining hall |
| | Construction of Staff quarters |
| | Construction of a Library |
| Mutonguni Boys Secondary School | Construction of a Science Laboratory |
| | Construction of a Library |
| | Construction of a Latrine |
| Kiamani Secondary School | Construction of a Dining hall |
| | Construction of a Science Laboratory |
| | Construction of a Latrine |
| | Construction of a Library |

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| SECURITY | |
|--|---|
| Mutonguni Chief's office | Fencing and completion of ongoing project |
| Nzinia Assistant Chief's office | Fencing of office compound |
| Assistant County Commissioner's Office | Construction of office |

2. KAKEANI LOCATION

| PRIMARY SCHOOLS | |
|--------------------------|---|
| Kitundumo Primary School | Completion of 3 classrooms-Flooring, plastering and installation of doors and windows |
| | Water tanks |
| | Fencing of school compound |
| | Purchase of a School bus |
| Kangii Primary School | Renovation of classrooms |
| Kutha Primary School | Fencing of school compound |
| | Completion of a classroom: -Flooring, doors and windows and plastering |
| | Construction of a Pit latrine |
| Kivulu Primary School | Fencing of school compound |
| | Construction of a Pit latrine |
| | Construction of Administration block |
| | Water tanks |
| Nyuani Primary School | Renovation of classrooms: - Doors and windows and flooring |
| Kakeani Primary School | Water tanks |
| | Construction of one classroom |
| Ukuni Primary School | Construction of 2 classrooms |
| | Construction of a Pit latrine |
| Misyini Primary School | Construction of a Pit latrine |
| | Construction of 2 classrooms |
| Iiani Primary School | Renovation of classrooms |





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| | |
|----------------------------------|---|
| | Construction of a Kitchen |
| | Construction of a Pit latrine |
| Ivulya Muu Primary School | Construction of Administration block |
| | Construction of 3 classrooms |
| | Fencing of school compound |
| Kiwanzani Primary School | Purchase of land for school expansion |
| | Construction of 4 classrooms |
| | Construction of a Pit latrine |
| SECONDARY SCHOOLS | |
| Kangii Secondary School | Fencing of school compound |
| | Construction of a Dining hall |
| | Water tanks |
| | Construction of Administration block |
| Kakeani Secondary School | Completion of a dining hall- super structure, Roofing and finishes |
| Iiani Secondary School | Water tanks |
| | Construction of a Dining hall |
| | Construction of a Library |
| SECURITY | |
| Kakeani Police Post | Construction of a Police Post |
| Kakeani Chief's office | Fixing of a gate and furnishing of office |
| Kakeani Assistant Chief's office | Construction of office |
| Kangii Assistant Chief's office | Completion of office |
| | Gate installation |
| Iiani Assistant chief's office | Fencing of office compound |
| ENVIRONMENT | |
| | Construction of Sand dams at: - Masia, Kwa Rosa, Kutha kwa Kasumbi, Kwa Mbilu, Kwa Ngiti, Masilingini, Kwa Chenze, Kwa Kalili |
| | Supply of Seedlings |

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SPORTS

Supply of balls and uniforms to: - Kathangathini fc, Nyuani fc, Kitundumo fc, Kakeani fc, Kivulu fc, Iiani fc, Misyini fc and Ivulya Muu

3. YALATANI LOCATION

| PRIMARY SCHOOLS | |
|----------------------------|---------------------------------------|
| Yalatani Primary School | Construction of 2 classrooms |
| | Construction of Administration block |
| | Fencing of School compound |
| | Water tanks |
| Kwa Mukoo Primary School | Renovation of 6 classrooms |
| | Construction of Administration block |
| | Fencing of School compound |
| | Water tank |
| Kwa Kaungu Primary School | Construction of 2 classrooms |
| | Water tank |
| | Purchase of land for school expansion |
| Mumbuni Primary School | Construction of 3 classrooms |
| | Construction of Administration block |
| | Fencing of School compound |
| | Water tanks |
| | Purchase of land for school expansion |
| Kwa Ndongdo Primary School | Construction of 3 classrooms |
| | Renovation of 6 Classrooms |
| | Construction of Administration block |
| | Fencing of School compound |
| | Water tank |
| SECONDARY SCHOOLS | |
| Yalatani Secondary School | Construction of a Science laboratory |
| | Fencing of School compound |
| | Water tank |

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| | |
|-------------------------|---|
| SECURITY | |
| Yalatani Chief's office | Fencing of office compound and furnishing of office |
| | Water tank |
| SPORTS | |
| | Supply of balls and uniforms for Simba stars football and volleyball, Simba stars women volleyball and football, Yalatani fc men and women, Yalatani volleyball for men and women, Mumbuni fc, Kwa Mukoo football and volleyball for men and women. |
| ENVIRONMENT | Supply of Seedlings to schools and offices |

4. MUSENGO LOCATION

| | |
|------------------------|---------------------------------------|
| PRIMARY SCHOOLS | |
| Musengo Primary School | Construction of Administration block |
| | Renovation of classrooms |
| | Construction of 2 pit latrines |
| | Water tanks |
| Ngesu Primary School | Fencing of school compound |
| | Construction of Administration block |
| | Purchase of land for school expansion |
| | Construction of Boys latrine |
| | Water tank |
| Kaumoni Primary School | Renovation of classrooms |
| | Fencing of school compound |
| | Purchase of land for school expansion |
| | Construction of Administration block |
| | Water tank |
| Nguuni Primary School | Fencing of school compound |
| | Construction of a classroom |
| | Renovation of classrooms |
| | Construction of Administration block |

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| | | |
|--------------------------|---|--|
| Kyambiwa Primary School | Water tanks | |
| | Construction of Administration block | |
| | Construction of Boys latrine | |
| | Construction of a Kitchen | |
| Kiukuuni Primary School | Water tank | |
| | Construction of Administration block | |
| | Renovation of classrooms | |
| | Construction of 2 latrines | |
| | Construction of a Kitchen | |
| | Fixing of a gate | |
| Mwatate Primary School | Water tanks | |
| | Construction of 3 classrooms | |
| | Construction of Administration block | |
| | Fencing of school compound and gate | |
| | Water tanks | |
| | Construction of Boys latrine | |
| | Purchase of land for school expansion | |
| Kakumuti Primary School | Construction of a Kitchen | |
| | Renovation of 13 classrooms: - Flooring, plastering, painting and installation of doors and windows | |
| | Construction of 2 pit latrines | |
| | Construction of Administration block | |
| SECONDARY SCHOOLS | Water tanks | |
| | Kakumuti Secondary School | Completion, equipping and furnishing of a Science Laboratory |
| | | Fencing of school compound and gate |
| | | construction of a Dining hall |
| | | Water tanks |
| Construction of Toilets | | |
| Musengo Secondary School | Construction of Administration block | |
| | Construction of 2 pit latrines | |





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|-----------------------------------|---|
| SECURITY | |
| Musengo Chief's Camp | Fencing of office compound |
| | Construction of a Multipurpose hall |
| | Construction of Assistant County Commissioner's office |
| | Water tanks |
| Kakumuti Assistant Chief's office | Purchase of land for office expansion |
| | Fencing of office compound |
| ENVIRONMENT | Construction of Sand dams at: - Kwa Ngwambu, Kwa Nzoka, Kwa Mwanzia, Kwa Mauta, Kwa Mwitungi, Kwa Kavisi and Ndemange |
| | Supply of Seedlings to all institutions |
| SPORTS | Supply of footballs, volleyballs and uniforms to 14 clubs in Musengo. |

5. KANGONDI LOCATION

| | |
|-------------------------|--------------------------------------|
| PRIMARY SCHOOLS | |
| Mutulu Primary School | Fencing of school compound |
| | Construction of a classroom |
| | Sinking of a school Borehole |
| Mateta Primary School | Completion of classrooms |
| | Construction of two classrooms |
| | Fencing of school compound |
| | Construction of a 4 door pit latrine |
| Uvaani Primary School | Construction of a classroom |
| | Fencing of school compound |
| | Construction of 2 no Pit latrine |
| | Renovation 4 classrooms |
| | Water tanks |
| Kangondi Primary School | Renovation of classrooms |
| | Fencing of school compound |

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| | |
|--------------------------------|--|
| Muthale Primary School | Construction of a Pit latrine |
| | Construction of a classroom |
| | Fencing of school compound |
| | Construction of a Pit latrine |
| Mavalo Primary School | Construction of a Dormitory |
| | Completion of classrooms |
| | Fencing of school compound |
| | Construction of a Pit latrine |
| | water tanks |
| | Construction of an Administration block |
| SECONDARY SCHOOL | |
| Muthamo Secondary School | Purchase of a School bus |
| | Renovation of 8 Classrooms |
| | Construction of a Science laboratory |
| | Construction of an Administration block |
| | Construction of a girls dormitory |
| | Construction of a Pit latrine |
| Muthale Mixed Secondary School | Purchase of a School bus |
| | Construction of an Administration block |
| | Construction of a classroom |
| SECURITY | |
| Kangondi Chief's office | Fencing of office compound and gate |
| | Construction of a Multipurpose hall |
| Kangondi Police Post | Construction of Police office and furnishing |
| | Renovation of Police houses |
| | Construction of a Pit latrine |
| ENVIRONMENT | |
| | Construction of Sand dams at: - Masaa, kwa Muthengi, kwa Ngata, kwa Ndoo, Kalungali and Nooka sand dam |
| | Supply of Seedlings in schools and chiefs' offices |



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| | |
|--------|--|
| SPORTS | Supply of uniforms and balls for Kangondi fc, Mavalo fc, Mutulu fc, Matete fc, Uvaani fc, Muthale stars and Kwa Mbelu fc |
|--------|--|

6. MITHINI LOCATION

| PRIMARY SCHOOLS | |
|-------------------------------|--|
| Kiatine Primary School | Construction of Staff latrines Renovation of all classrooms |
| Kitamwiki Primary School | Fencing of school compound Construction of 6 classrooms |
| Utoo Primary School | Construction of Administration block Construction of Teachers latrines |
| Miambani Primary School | Construction of 3 classrooms Construction of pit latrines |
| Ndatani Primary School | Construction of 3 classrooms Construction of pit latrines |
| Kyambolo Primary School | Construction of 3 classrooms Construction of pit latrines |
| Tulia Special School | Completion of a dormitory Water tanks |
| SECONDARY SCHOOLS | |
| Utoo Mixed Secondary School | Fencing of school compound Equipping of a Science Laboratory |
| Ilako Mututa Secondary School | Completion of school fence |
| SECURITY | |
| Mithini Chief's office | Fencing of office compound Construction of Administration Police Office Water supply |





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| | |
|----------------------------------|---|
| Mithini Assistant chief's office | Fencing of office compound |
| Tulia Police Station | Completion and equipping of Police station |
| ENVIRONMENT | Construction of Sand dams at: - Miambani, Kyanzuma and Makuuwe |
| SPORTS | supply of uniforms and balls to Utoo fc, Kitamwiki fc, Muthale fc, Kiatine fc, Kololo fc, Scorpion fc |



KAUWI WARD

The meeting for Kauwi Ward was held at Kauwi Chief's office compound on 6th January, 2023 at 11:10 am

1. KATUTU LOCATION

| | |
|------------------------|----------------------------|
| PRIMARY SCHOOLS | |
| Kiumoni Primary School | Fencing of school compound |
| | Renovation of classrooms |
| | Construction of Latrines |

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| | |
|-------------------------|---------------------------------------|
| | Purchase of Land for school expansion |
| | Construction of Gabions |
| | Construction of a Kitchen |
| Kyeni Primary School | Fencing of school compound |
| | Completion of classroom |
| | Construction of a Kitchen |
| | Construction of a Dining hall |
| | Purchase of Land for school expansion |
| | Water tanks |
| Katutu Primary School | Renovation of all classrooms |
| | Completion of a dormitory |
| | Construction of 2 classrooms |
| | Construction of Administration block |
| | Construction of pit latrines |
| Emivea Primary School | Fencing of school compound |
| | Renovation of classrooms |
| | Construction of 2 pit latrines |
| | Water tanks |
| | Construction of Administration block |
| | Construction of a Kitchen |
| | Construction of a Dining hall |
| Kasakini Primary School | Renovation of classrooms |
| | Construction of 2 pit latrines |
| | Water tanks |
| | Construction of Administration block |
| | Construction of a Kitchen |
| | Construction of a Dining hall |
| Kathiani Primary School | Construction of 2 pit latrines |
| | Construction of Administration block |
| | Water tanks |
| | Construction of a Kitchen |
| | Construction of a Dining hall |
| Kataa Primary School | Construction of Administration block |

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| | |
|-----------------------------------|---|
| | Renovation of classes |
| | Water tanks |
| | Construction of 2 classrooms |
| | Construction of a Dining hall |
| SECONDARY SCHOOLS | |
| Kasakini Secondary School | Construction of a Science Laboratory |
| | Renovation of classrooms |
| | Construction of pit latrines |
| | Water tanks |
| | Purchase of Land for school expansion |
| | Construction of a Dining hall |
| Emivea Secondary School | Administration block |
| | Construction of a Dining hall |
| | Water tanks |
| | Renovation of classrooms |
| | Purchase of a School bus |
| Katutu Girls Secondary School | Completion of dining hall |
| | Renovation of classrooms |
| | Construction of 2 classrooms |
| | Construction of a Dormitory |
| | Administration block |
| | Construction of Staff quarters |
| SECURITY | |
| Nzala Assistant Chief's office | Fencing of office compound |
| Kasakini Assistant chief's office | Construction of a Pit Latrine |
| | Fencing and furnishing of office |
| Katutu Assistant chief's office | Construction of office |
| | Fencing of office compound |
| ENVIRONMENT | Construction of a sand dam |
| | Distribution of Seedlings to schools and offices |
| SPORTS | Supply of balls, uniforms and nets to primary schools |





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2. KAUWI LOCATION

| PRIMARY SCHOOLS | |
|-----------------------------------|---|
| Mangelu Primary School | Re-Roofing of the school Construction of a classroom |
| Katheka Primary School | Construction of a classroom Construction of a dormitory |
| St. Marks Makutano Primary School | Construction of a classroom Construction of a 10 door pit latrine |
| Kyondoni Primary School | Construction of a dormitory Sinking of a school Borehole School renovation |
| Kaluni Primary School | Fencing of school compound |
| Kauwi Primary School | Construction of a Pit latrine Renovation of classrooms |
| Kwa Nyingi Primary School | Construction of 2 classrooms Construction of a Pit latrine Construction of Administration block Renovation of classrooms |
| Nzemeli Primary School | Construction of 3 classrooms Fencing of school compound Construction of a Kitchen Construction of 2 Pit latrines |
| SECONDARY SCHOOLS | |
| Mangelu Secondary School | Completion of administration block and dormitory |
| Katheka Secondary School | Purchase of a School bus |
| Kyondoni Mixed Secondary School | Completion of first floor for 4 classrooms Construction of a Dormitory Construction of Staff quarters |
| Kyondoni Girls Secondary School | Construction of Administration block Construction of a Dormitory |

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| | |
|--|--|
| Kauwi Secondary School | Construction of a Dining hall |
| | Purchase of a School bus |
| SECURITY | |
| Katheka Assistant chief's office | Fencing and furnishing of office |
| | Completion of Pit latrines |
| Kyondoni Assistant chief's office | Fencing and furnishing of office |
| | Construction of office Boardroom |
| Kauwi Assistant chief's office | Construction of Office and furnishing |
| | Fencing of office compound |
| Kauwi Critical Infrastructure Police Unit Camp | Construction of Staff quarters |
| | Water tank |
| | Fencing of Camp compound |
| SPORTS | Supply of uniform and balls to 17 teams |
| ENVIRONMENT | |
| | Distribution of Seedlings to schools and offices |

3. MUTINI LOCATION

| | |
|--------------------------|--------------------------------------|
| PRIMARY SCHOOLS | |
| Kalinditi Primary School | Fencing of school compound |
| | Renovation of classrooms |
| | Construction of a Pit latrine |
| | Construction of a Kitchen |
| | Water tanks |
| Kiseveni Primary School | Fencing of school compound |
| | Renovation of classrooms |
| | Construction of 2 classrooms |
| | Construction of a Kitchen |
| | Construction of Administration block |
| Mutini Primary School | Fencing of school compound |
| | Construction of 2 classrooms |
| | Renovation 5 classrooms |





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|--------------------------------------|---|
| | Construction of a Kitchen |
| SECONDARY SCHOOLS | |
| St. Pauls Kalinditi Secondary School | Completion and equipping of a Science Laboratory |
| | Construction of Administration block |
| | Construction of a Dining hall |
| | Construction of a Kitchen |
| Mutini Secondary School | Construction of a Dormitory |
| | Construction of a Science Laboratory |
| | Construction of a Kitchen |
| | Construction of Pit Latrines |
| | Fencing of school compound |
| | Construction of Staff quarters |
| SECURITY | |
| Mutini chief's office | Fencing of office compound |
| | Construction of Pit Latrines |
| | Construction of a Social hall |
| | Water tanks |
| Kiseveni Assistant Chief's office | Fencing of office compound |
| ENVIRONMENT | |
| | Construction of Sand dams at Mututa, Kauwi and Miwongoni Rivers |
| | Distribution of Seedlings in schools and offices |
| | Construction of Gabions at Kiseveni Primary School - Mikuyu Mikya |
| SPORTS | |
| | Supply of balls, nets, uniforms to Mutini fc, Kalinditi fc, Kiseveni fc |

4. KYENG'E LOCATION

| | | |
|----------------------------|----------------------------|---|
| PRIMARY SCHOOLS | | FUND ACCOUNT MANAGER NG-CDF - KITUI WEST 09 JAN 2023 P. O. Box 244 - 90205, KABATI - KITUI |
| Ngengeekani Primary School | Renovation of 7 classrooms | |
| | Fencing of school compound | |



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|-------------------------------------|--|
| | Construction of a CBC classroom |
| AIC Ngunguuni Primary School | Construction of 2 classrooms |
| | Fencing of school compound |
| | Construction of Administration block |
| Kwa Mwambi Primary School | Construction of a 6 door latrine |
| | Renovation of 4 no classrooms |
| Kyenge Primary School | Renovation of 10. No classrooms |
| | Construction of a CBC classroom |
| SECONDARY SCHOOLS | |
| Ngengeekani Secondary School | Construction of a Science laboratory |
| | Sinking of a school Borehole |
| | Water tanks |
| | Supply of Lockers and office furniture |
| | Construction of Administration block |
| Kwa Mwambi Secondary School | construction of a Dormitory |
| | Construction of a Dining hall |
| | Construction of Administration block |
| SECURITY | |
| Kyenge chief's office | Fencing of a office compound |
| Kwa Mwambi Assistant Chief's office | Fencing of a office compound |
| ENVIRONMENT | |
| SPORTS | Distribution of Seedlings to schools and offices |
| | Supply of Sports equipment to all schools |

5. KIVANI LOCATION

| | |
|------------------------|-------------------------------|
| PRIMARY SCHOOLS | |
| Kavoo Primary School | Renovation of 5 no classrooms |
| | Fencing of school compound |
| | Water tanks |
| | Construction of a Kitchen |

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| | |
|---------------------------|---------------------------------------|
| Komu Primary School | Construction of Administration block |
| | Construction of 2 classrooms |
| | Construction of a Kitchen |
| | Renovation of 8 no classrooms |
| | Purchase of Land for school expansion |
| | Construction of 2 latrines |
| Matinga Primary School | Construction of Administration block |
| | Construction of a classroom |
| | Purchase of Land for school expansion |
| | Construction of a Kitchen |
| | Construction of a Toilet |
| Kangungi Primary School | Construction of Administration block |
| | Construction of 2 latrines |
| | Construction of a classroom |
| | Renovation of 6 classrooms |
| | Construction of a Kitchen |
| Kivani Primary School | Renovation of classrooms and gate |
| | Construction of a Kitchen |
| | Construction of Administration block |
| | Construction of a latrine |
| Kasue Primary School | Construction of 2 toilets |
| | Fencing of school compound |
| | Water tanks |
| | Construction of a Kitchen |
| SECONDARY SCHOOLS | |
| Kangungi Secondary School | Construction of a Dormitory |
| | Construction of a Kitchen |
| | Construction of a latrine |
| | Fencing of school compound |
| | Water tanks |
| Kivani Secondary School | Construction of Administration block |
| | Construction of a Kitchen |
| | Fencing of school compound |

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| | |
|-----------------------------------|---------------------------------------|
| | Water tanks |
| | Purchase of Land for school expansion |
| SECURITY | |
| Kivani Assistant Chief's office | Purchase of Land for office expansion |
| | Construction of a latrine |
| | Fencing of office compound |
| Kangungi Assistant Chief's office | Purchase of Land for office expansion |
| | Construction of a Toilet |
| | Fencing of office compound |
| Kivani Chief's office | Fencing of office compound |
| | Purchase of Land for office expansion |
| | Construction of a Social hall |
| | Water tanks |

6. MUTANDA LOCATION

| | |
|--------------------------|---|
| PRIMARY SCHOOLS | |
| Mutanda Primary School | Construction of 3 pit latrines |
| | Construction of a Kitchen |
| | Construction of Administration block |
| Muthi Primary School | Fencing of school compound |
| | Construction of 2 pit latrines |
| | Construction of a Dining hall and kitchen |
| SECONDARY SCHOOLS | |
| Mutanda Secondary School | Construction of a Girls' dormitory |
| | Construction of a Kitchen |
| | Construction of a Dining hall |
| | Fencing of school compound |
| SECURITY | |
| Mutanda chief's office | Fencing of office compound |
| | Purchase of office Computers and printers |

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| | |
|----------------------------------|--|
| Mutanda Assistant Chief's office | Furnishing of office |
| ENVIRONMENT | Construction of Sand dams at Katheka River |
| | Distribution of Seedlings and water tanks to all schools |
| SPORTS | Supply of uniforms, balls and nets to all schools |



CONCLUSION AND WAY FORWARD

The projects were presented in order of priority and it was agreed that the first projects would be given priority in funding. The participants thanked the NG-CDF office for involving them in the identification of their projects.

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Signed:



NG-CDFC Chairman

9/01/2023
Date



Fund Account Manager

9/01/2023
Date



Deputy County Commissioner

7/1/23
Date

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NG-CDF - KITUI WEST
09 JAN 2023
P. O. Box 244 - 90205,
KABATI - KITUI



National Government Constituency Development Fund
Kitui West Constituency
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MINUTES OF KITUI WEST NATIONAL GOVERNMENT CDFC MEETING HELD ON 16TH JANUARY 2023 AT NG-CDF OFFICE BOARDROOM-KABATI

MEMBERS PRESENT

- | | |
|----------------------------|----------------|
| 1. Mr. Wilfred N. Keli | Chairman |
| 2. Mr. Nicholas N. Kimanzi | FAM |
| 3. Mr. Thomas Siele | DCC Kitui West |
| 4. Mr. Andrew M. Masila | Secretary |
| 5. Ms. Angela M. Nzila | Member |
| 6. Ms. Hellen N. Zakayo | Member |
| 7. Ms. Grace M. Kyembeni | Member |
| 8. Mr. Musyoka Mengo | Member |
| 9. Ms. Rhodester M. Muthui | Member |



AGENDA

1. Preliminaries
2. Reading and Confirmation of the Previous Minutes
3. Conflict of Interest
4. Project Proposal for the Financial Year 2022-2023
5. Commitment of A.I.E No B185127 of Kshs. 7,000,000
6. Renewal of Staff Employment Contracts
7. A.O.B

MIN. KW/01 of 7/01/2023: PRELIMINARIES.

The chairman called the meeting to order at 11:30 am. The meeting was then opened with a word of prayer by Ms. Grace M. Kyembeni. The chairman thanked the members for coming and welcomed them to the meeting. The secretary took the members through the items of agenda which were all adopted without amendments.



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MIN.KW/02 of 7/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The minutes of the previous meeting held on 5th January 2023 were read by the secretary. They were proposed as a true record of the day's deliberation by Mrs. Rhodester M. Muthui who was seconded by Mr. Musyoka Mengo.

MIN.KW/03 of 7/01/2023: CONFLICT OF INTEREST

None of the NG-CDFC members present had conflict of interest in any of the items of agenda.

MIN.KW/04 of 7/01/2023: PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2022-2023

The Fund Account Manager reported that Kitui West Constituency had been allocated a total of **Kshs. 138,215,033** for 2022-2023 Financial Year projects. The FAM took the members through the Guidelines issued by the NG-CDF Board through the NG-CDF Board Circular: Ref. NG-CDFB/CEO/NG-CDF CIRCULARS/ VOL. II (033) on the preparation and submission of the constituencies' Project Proposals for 2022/2023 Financial Year. The committees were required to submit their Project Proposals not later than 13th January, 2023.

Kitui West Constituency held its Ward Public Forums on 5th and 6th January, 2023 in the four wards, namely, Matinyani, Kwa Mutonga/ Kithumula, Kauwi and Mutonguni. All the projects collected from the four wards were tabled for deliberation and prioritization.

After a lengthy deliberation on the Ward Public Forum Reports, project requests received at the NG-CDF office during the year and taking into an account all the ongoing/incomplete projects, the committee resolved to prioritize and allocate the funds for the 2022/2023 Financial Year to the projects indicated below: -

| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|----------------------------------|-----------------------|-------------------------|---|-----------|--------------------------|--------|
| Compensation of Employees | | | | | | |
| Contractual Employees | 2,538,864 | - | Payment of 9 Staff basic Salaries | 211,572 | 2,538,864 | New |
| Internship Program | 90,000 | - | Payment of Staff Wages (period of 9 months) | 10,000 | 90,000 | New |



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| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|---|-----------------------|-------------------------|---|-----------|--------------------------|--------|
| Transport Allowance | 312,000 | | Payment of Transport Allowances to NG-CDFC Staff | 26,000 | 312,000 | New |
| House Allowance | 328,800 | - | Payment of House Allowances to NG-CDFC Staff | 27,400 | 328,800 | New |
| Gratuity-Contractual Employees | 787,048 | - | Payment of Gratuity to NG-CDFC Staff | 65,587 | 787,048 | New |
| NSSF | 103,152 | - | Employer Contribution to NSSF | 8,596 | 103,152 | New |
| Sub-total | | | | | 4,159,864 | |
| Goods and Services | | | | | | |
| Electricity | 36,000 | - | Payment of Electricity Charges | 3,000 | 36,000 | New |
| Internet Connections | 72,000 | - | Payment of Internet Connections | 6,000 | 72,000 | New |
| Courier and Postal Services | 240,000 | - | Payment of Courier and Postal Services | 20,000 | 240,000 | New |
| Travel Costs (Bus, Railway, Millage Allowances) | 20,000 | - | Payment of Transport Expenses | 1,667 | 20,000 | New |
| Accommodation - Domestic Travel | 180,000 | - | Payment of Accommodation on Domestic Travel | 15,000 | 180,000 | New |
| Daily Subsistence Allowance | 240,000 | - | Payment of Daily Subsistence Allowance | 20,000 | 240,000 | New |
| Publishing and Printing Services | 34,000 | - | Payment of Publishing and Printing Services | 2,833 | 34,000 | New |
| Advertising, Awareness and Publicity Campaigns | 34,000 | - | Payment of Advertising, Awareness and Publicity Campaigns | 2,833 | 34,000 | New |




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| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|---|-----------------------|-------------------------|--|--------------------|--------------------------|--------|
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 278,038 | - | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 23,170 | 278,038 | New |
| NG-CDFC Allowance | 1,128,000 | - | Payment of NG-CDFC Allowance Charges | 960,000 168,000 | 1,128,000 | New |
| Other Committee Expenses | 360,000 | - | Payment of Other Committee Expenses | 30,000 | 360,000 | New |
| Motor Vehicle Insurance | 120,000 | - | Payment of Motor Vehicle Insurance (GKB 305 S) | 10,000 | 120,000 | New |
| General Office (Papers, Pencils, Forms, Small Office Equipment etc) | 400,000 | - | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc) | 33,333 | 400,000 | New |
| Supplies and Accessories for Computers and Printers | 250,000 | - | Purchase of Supplies and Accessories for Computers and Printers | 20,833 | 250,000 | New |
| Sanitary and Cleaning Materials, Supplies and Services | 46,000 | - | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 3,833 | 46,000 | New |
| Refined Fuels and Lubricants for Transport | 300,000 | - | Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles | 25,000 | 300,000 | New |






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|---|-----------------------|-------------------------|--|-----------|--------------------------|--------|
| Other Fuels (Cooking Gas) | 10,000 | - | Payment of Other Fuels (Cooking Gas) Expenses | 833 | 10,000 | New |
| Bank Service Commission and Charges | 35,000 | - | Payment of Bank Service Commission and Charges | 2,917 | 35,000 | New |
| Maintenance Expenses - Motor Vehicles | 200,000 | - | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKB 305 S) | 16,667 | 200,000 | New |
| Maintenance of Office Furniture and Equipment | 30,000 | - | Payment of Maintenance of Office Furniture and Equipment | 2,500 | 30,000 | New |
| Sub-total | | | | | 4,013,038 | |
| Total | | | | | 8,172,902 | |
| EMERGENCY | | | | | | |
| Emergency | 7,636,190 | - | To cater for any unforeseen occurrence in the constituency during the financial year | | 7,636,190 | New |
| BURSARY | | | | | | |
| Bursary to Secondary Schools | 26,000,000 | - | Payment of bursary to needy students in Secondary Schools | | 26,000,000 | New |
| Bursary to Tertiary Institutions | 14,082,360 | - | Payment of bursary to needy students in Tertiary Institutions | | 14,082,360 | New |
| Total | | | | | 40,082,360 | |
| MONITORING, EVALUATION AND CAPACITY BUILDING | | | | | | |
| Telephone and Mobile | 60,000 | - | Payment of Telephone Expenses | 5,000 | 60,000 | New |



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| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|--|-----------------------|-------------------------|--|-----------|--------------------------|--------|
| Phone Services | | | | | | |
| Travel Costs (Bus, Railway, Millage Allowances) | 20,000 | - | Payment of Transport Expenses | 1,667 | 20,000 | New |
| Accommodation - Domestic Travel | 500,000 | - | Payment of Accommodation on Domestic Travel | 41,667 | 500,000 | New |
| Daily Subsistence Allowance | 210,000 | - | Payment of Daily Subsistence Allowance | 17,500 | 210,000 | New |
| Sundry Items (Taxi) | 30,000 | - | Payment of Sundry Items (Taxi) | 2,500 | 30,000 | New |
| Publishing and Printing Services | 30,000 | - | Payment of Publishing and Printing Services | 2,500 | 30,000 | New |
| Travel Allowance on Training | 40,000 | - | Payment of Travel Allowance on Training | 3,333 | 40,000 | New |
| Remuneration of Instructors and Contract based Training Services | 400,000 | - | Payment of Instructors and Contract based Training Services | 33,333 | 400,000 | New |
| Production and Printing of Training Materials | 150,000 | - | Payment of Production and Printing of Training Materials | 12,500 | 150,000 | New |
| Hire of Training Facilities and Equipment | 500,000 | - | Hire of Training Facilities and Equipment | 41,667 | 500,000 | New |
| Catering Services (Receptions), Accommodati | 282,451 | - | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 23,538 | 282,451 | New |




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|---|-----------------------|-------------------------|--|-----------|--------------------------|--------|
| on, Gifts, Food and Drinks | | | | | | |
| Other Committee Expenses | 500,000 | - | Payment of Other Committee Expenses | 41,667 | 500,000 | New |
| NG-CDFC Allowance | 624,000 | - | Payment of NG-CDFC Allowance Charges | 52,000 | 624,000 | New |
| General Office (Papers, Pencils, Forms, Small Office Equipment etc) | 200,000 | - | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | 16,667 | 200,000 | New |
| Refined Fuels and Lubricants for Transport | 400,000 | - | Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles | 33,333 | 400,000 | New |
| Maintenance Expenses - Motor Vehicles | 200,000 | - | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles | 16,667 | 200,000 | New |
| Total | | | | | 4,146,451 | |
| CONSTITUENCY OVERSIGHT COMMITTEE | | | | | | |
| Travel Costs (Bus, Railway, Millage Allowances) | 240,000 | - | Payment of Transport Expenses | 20,000 | 240,000 | New |
| Accommodation - Domestic Travel | 300,000 | - | Payment of Accommodation on Domestic Travel | 25,000 | 300,000 | New |




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|--|-----------------------|-------------------------|--|-----------|--------------------------|--------|
| Daily Subsistence Allowance | 100,000 | - | Payment of Daily Subsistence Allowance | 25,000 | 100,000 | New |
| Advertising, Awareness and Publicity Campaigns | 65,000 | - | Payment of Advertising, Awareness and Publicity Campaigns | 5,416.67 | 65,000 | New |
| Other Committee Expenses | 600,000 | | Payment of Constituency Oversight Committee Allowances | 50,000 | 600,000 | New |
| Refined Fuels and Lubricants for Transport | 77,150 | | Purchase of Refined Fuels and Lubricants for Transport | 6,429.16 | 77,150 | New |
| Total | | | | | 1,382,150 | |
| CONSTITUENCY STRATEGIC PLAN | | | | | | |
| Kitui West NG-CDF Strategic Plan | 2,000,000 | - | Payment for the Preparation and development of the Kitui West NG-CDF Strategic Plan (2023-2027) | | 2,000,000 | New |
| PRIMARY SCHOOLS | | | | | | |
| Kiumoni Primary School | 1,100,000 | - | Construction to completion of one classroom | | 1,100,000 | New |
| Utoo Primary School | 2,000,000 | - | Construction to completion of a 4 roomed Administration Block comprising of Head teachers' office, Deputy Head teacher, Staffroom, and a store | | 2,000,000 | New |



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|---------------------------------|-----------------------|-------------------------|--|-----------|--------------------------|---------|
| Kyenge Primary School | 1,450,000 | 800,000 | Completion of fencing of a 945M school compound with chain-link and concrete poles, Kshs. 500,000, construction to completion of a gate, Kshs. 150,000 | | 650,000 | Ongoing |
| Kwa Kitisya Primary School | 1,150,000 | 1,000,000 | Completion one classrooms: Painting, keying, eaves filling, fixing of 2 black boards and electrical works, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 150,000 | Ongoing |
| Kaanzoni Primary School | 1,200,000 | 1,000,000 | Completion of one classroom: Painting, keying, eaves filling, fixing of 2 black boards and electrical works, Kshs. 200,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 200,000 | Ongoing |
| St. Marys Kavole Primary School | 1,200,000 | 1,000,000 | Completion of one classroom: Painting, keying, eaves filling, fixing of 2 black boards and electrical works, Kshs. 200,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 200,000 | Ongoing |

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|--------------------------------|-----------------------|-------------------------|---|-----------|--------------------------|---------|
| Kithumula Primary School | 1,450,000 | 800,000 | Additional funds for Fencing of a 300M school compound with chain-link and concrete poles, Kshs. 500,000, construction to completion of a gate, Kshs. 150,000 | | 650,000 | Ongoing |
| Kilimu Primary School | 1,150,000 | 700,000 | Additional funds for fencing of a 675M school with chain-link and concrete poles, Kshs. 300,000, construction to completion of a gate, Kshs. 150,000 | | 450,000 | Ongoing |
| Matinyani D.E.B Primary School | 4,600,000 | 1,500,000 | Completion of a 100-capacity dormitory; Walling, roofing, doors, fixing of windows, flooring with tiles, plastering, ceiling, painting, Kshs. 3,000,000, and Electrical and plumbing works, Kshs. 100,000 | | 3,100,000 | Ongoing |
| Kitunduni Primary School | 850,000 | 700,000 | Construction to completion of a gate, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 150,000 | Ongoing |
| Kyambevo Primary School | 1,220,000 | 800,000 | Additional funds for fencing of a 945M school compound with chain-link and | | 420,000 | Ongoing |



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|----------------------------|-----------------------|-------------------------|--|-----------|--------------------------|---------|
| | | | <p>concrete poles, Kshs. 270,000 and construction to completion of a gate, Kshs. 150,000</p> <p>Confirm the size of the fence the approved size in 2021/22 FY was 945 meters</p> <p>Response: -I confirm that the actual size of the compound is 945 meters</p> | | | |
| Nzemeli Primary School | 1,150,000 | 1,000,000 | <p>Completion of one classroom: Painting, keying, fixing of 2 blackboards and eaves filling and electrical works, Kshs. 150,000</p> <p><i>Additional funds allocated due to rise in cost of materials</i></p> | | 150,000 | Ongoing |
| Syokithumbi Primary School | 850,000 | 700,000 | <p>Construction to completion of a gate, Kshs. 150,000</p> <p><i>Additional funds allocated due to rise in cost of materials</i></p> | | 150,000 | Ongoing |

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|------------------------------|-----------------------|-------------------------|--|-----------|--------------------------|---------|
| Kangungi Primary School | 1,250,000 | 1,000,000 | Completion of one classroom: Fixing of window, flooring, plastering, Keying, painting, fixing of 2 blackboards and eaves filling and electrical works, Kshs. 250,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 250,000 | Ongoing |
| Syomuitu Primary School | 1,092,000 | 650,000 | Additional funds for fencing of a 500M school compound with chain link and concrete poles, Kshs. 292,000, construction to completion of a gate, Kshs. 150,000 | | 442,000 | Ongoing |
| Tulia Special Primary School | 2,100,000 | 1,500,000 | Completion of a 80 capacity students dormitory Kshs.600,000: Fixing of Windows, flooring, plastering, keying, painting and pavement | | 600,000 | Ongoing |
| Kakumi Primary School | 3,000,000 | 2,500,000 | Completion of an 80 capacity Boys' dormitory, Kshs. 500,000: Eaves filling, flooring, plastering, and keying | | 500,000 | Ongoing |
| Kwa Silu Primary School | 900,000 | 500,000 | Additional funds for fencing of a 400M school compound with chain-link and concrete poles, Kshs. | | 400,000 | Ongoing |



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|-------------------------|-----------------------|---------------------------------------|---|-----------|--------------------------|---------|
| | | | 250,000, construction to completion of a gate, Kshs. 150,000 | | | |
| Kathuma Primary School | 900,000 | 500,000 | Additional funds for fencing of a 400M school compound with chain-link and concrete poles, Kshs. 250,000, construction to completion of a gate, Kshs. 150,000 | | 400,000 | Ongoing |
| Maselele Primary School | 1,237,100 | 800,000 | Additional funds for renovation to completion of 8 Classrooms: Roofing, plastering, painting and fixing of doors and windows | | 437,100 | Ongoing |
| Kikanga Primary School | 920,000 | - | Renovation to completion of 6 classrooms; Flooring with tiles, plastering and painting. Kshs. 120,000 has been added to the project | | 920,000 | New |
| Kavumbu Primary School | 2,600,000 | 2,000,000 2020/21-1M 2018/19-1M | Completion of a 80 students Capacity dormitory: Flooring, wiring, plastering, painting, installation of 4 windows and 8 doors. (OMMITTED ERRANEOUSLY FROM THE PREVIOUS ONGOING REPORT) | | 600,000 | Ongoing |

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|-----------------------------|-----------------------|----------------------------|--|-----------|--------------------------|---------|
| | | | Submit updated ongoing list. Response: -Updated list of ongoing projects submitted to the Board. | | | |
| Kwa Musyimi Primary school | 1,800,000 | 1,300,000 2020/21 FY | Completion of a 4 roomed Administration block: - Flooring, plastering, keying, painting and electrical works. (OMMITTED ERRANEOUSLY FROM THE PREVIOUS ONGOING REPORT) Submit updated ongoing list. Response: -Updated list of ongoing projects submitted to the Board. | | 500,000 | Ongoing |
| Kalimani Primary School | 1,100,000 | - | Construction to completion of one classroom | | 1,100,000 | New |
| Mikuyu Mikya Primary School | 500,000 | - | Renovation of a 400M School Fence; Fixing of chain link, Kshs. 500,00 | | 500,000 | New |
| Manzi Itumo Primary School | 1,000,000 | - | Fencing to completion of a 700M School Compound with Concrete posts and barbed wire, Kshs. 850,000, construction | | 1,000,000 | New |



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|--------------------------|-----------------------|-------------------------|---|-----------|--------------------------|------------------|
| | | | to completion of a gate, Kshs. 150,000 | | | |
| Ngesu Primary School | 1,000,000 | - | Fencing to completion of 700M School Compound with Concrete posts, Kshs. 850,000, construction of a gate, Kshs. 150,000 | | 1,000,000 | New |
| Ukuni Primary School | 1,100,000 | - | Construction to completion of one classroom | | 1,100,000 | New |
| Kwa Mukoo Primary School | 1,007,278 | - | Renovation to completion of 6 classrooms: Flooring, plastering, painting and fixing of doors and windows | | 1,007,278 | New |
| Kwa Nondo Primary School | 1,100,000 | | Construction to completion of one classroom | | 1,100,000 | New |
| Kitundumo Primary School | 1,000,000 | | Renovation to completion of 6 classrooms; Flooring, plastering, painting and fixing of doors and windows | | 1,000,000 | New |
| Kitamwiki Primary School | 2,200,000 | 1,000,000 | Completion of one classroom: eaves filling. Painting, Kshs. 150,000, Construction to completion of one | | 1,250,000 | New / on goin g. |




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|------------------------------|-----------------------|-------------------------|---|-----------|--------------------------|--------|
| | | | classroom, Kshs. 1,100,000 | | | |
| Kyondoni Primary School | 1,000,000 | - | Renovation to completion of 6 classrooms: Flooring, plastering, painting, fixing of doors and windows. Justify discrepancy in cost, 6 classrooms being renovated at same price for similar activities Are the funds adequate to complete the renovation works? Response: The number of classrooms has been reviewed downwards to 6. | | 1,000,000 | New |
| AIC Ngunguuni Primary School | 1,100,000 | - | Construction to completion of one classroom | | 1,100,000 | New |
| Mangelu Primary School | 1,000,000 | - | Renovation to completion of 6 classrooms; Flooring, plastering, painting, fixing of doors and windows. | | 1,000,000 | New |



NG-CDF

[Signature]
FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST

19 JAN 2023

**P. O. Box 244 - 90205,
 KABATI - KITUI**

National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 0797 753 275
 Email: kituiwestcdf@yahoo.com

| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|----------------------------------|-----------------------|-------------------------|---|-----------|--------------------------|---------|
| | | | Justify discrepancy in cost, 6 classrooms being renovated at same price for similar activities Are the funds adequate to complete the renovation works? Response: The number of classrooms has been reviewed downwards to 6. | | | |
| | | | | | 26,576,378 | |
| SECONDARY SCHOOLS | | | | | | |
| Kyeni Mixed Day Secondary School | 4,000,000 | - | Construction of a 45-student capacity Science Laboratory to completion | | 4,000,000 | New |
| Mithiikwani Secondary School | 1,500,000 | 1,000,000 | Additional funds for fencing of a 1080M school compound with chain-link and concrete poles, 350,000, construction to completion of a gate, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 500,000 | Ongoing |
| Muthale Mixed Secondary School | 1,170,000 | 1,000,000 | Completion of a classroom: Eaves filling, plastering, keying, fixing of 2 blackboards, painting | | 170,000 | Ongoing |



Nashumanu
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NG-CDF - KITUI WEST

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|--------------------------------------|-----------------------|-------------------------|--|-----------|--------------------------|---------|
| | | | and electrical works, Kshs. 170,000 <i>Additional funds allocated due to rise in cost of materials</i> | | | |
| St. Dorcas Maselele Secondary School | 1,150,000 | 1,000,000 | Completion of a classroom: Painting, Keying, blackboard, eaves filling and electrical works, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 150,000 | Ongoing |
| Kalinditi Secondary School | 3,900,000 | 1,000,000 | Completion of a 45 capacity students Science Laboratory, Kshs. 2,900,000: Walling, roofing, eaves filling, fixing of doors and windows, fixtures and fittings, flooring, plastering, ceiling and painting, mechanical works, Electrical and plumbing works | | 2,900,000 | Ongoing |
| Kitunduni Secondary School | 1,100,000 | 700,000 | Additional funds for fencing of a 675M Fence with chain-link and concrete poles Kshs. 400,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 400,000 | Ongoing |



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FUND ACCOUNT National Government Constituency Development Fund
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|---------------------------|-----------------------|---|---|-----------|--------------------------|---------|
| Kalimani Secondary School | 6,600,000 | 4,900,000 2021/22- 1.5M 2019/20- 2M 2015/16- 1M 2013/14 FY-400K | <p>Completion of a 400-capacity dining hall, Kshs. 1,700,000: Fixing of iron sheets, Eaves filling, fixing of doors and windows, flooring, plastering, Keying, painting, electrical and plumbing works</p> <p>Activity description not very clear, who initiated the project? Some approved activities for the project read- started by PTA/BOM Confirm that this is the final allocation, the project has been funded for more than 3 financial years.</p> <p>Response: -The project was initiated by Kitui West CDF in 2013/14 with Kshs. 400,000. -I confirm that this is the final allocation to the project.</p> | | 1,700,000 | Ongoing |
| Katheka Secondary School | 5,500,000 | 4,500,000 | <p>Completion of a 200-capacity dormitory, Kshs. 1,000,000: Flooring, Plastering, Keying, doors and windows, Painting, construction of stairs</p> | | 1,000,000 | Ongoing |



Dr. Mwangi
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| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|---|-----------------------|-------------------------|--|-----------|--------------------------|---------|
| | | | and ramp, electrical and plumbing works | | | |
| Katutu Girls Secondary School | 6,400,000 | 4,500,000 | <p>Completion of a 500-capacity dining hall, Kshs. 1,900,000; Fixing of doors and window panes, flooring, Plastering, Keying, Painting, Ceiling, construction of ramps and stairs, Kshs. 1,800,000, electrical and plumbing works, Kshs. 100,000.</p> <p>Which is the correct capacity check approved codelist for 2020/21 and 2021/22 captured as 500 capacity</p> <p>Response: -The correct capacity is 500 students.</p> | | 1,900,000 | Ongoing |
| St. Patricks Kalindilo Secondary School | 6,600,000 | 4,900,000 | <p>Completion of a 4 roomed Administration Block (Principals office, Deputy principal, Staffroom and Bursar Office: Eaves filling, flooring, plastering and keying, painting, ceiling and</p> | | 1,700,000 | Ongoing |




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|---|-----------------------|---------------------------------------|---|-----------|--------------------------|---------|
| | | | <p>construction of a septic tank with a capacity of 5,625L, Kshs. 1,580,000, Electrical and Plumbing works, Kshs.120,000</p> <p>Confirm that this is the final allocation, project has been funded for more than 3 financial years.</p> <p>Response: -I confirm that this is the final allocation to the project.</p> | | | |
| St. Johns-Kwa Mulungu Secondary | 2,450,000 | 2,000,000 2020/21-1M 2018/19-1M | Completion of a 2-bedroom Staff house: Painting, fixing of ceiling and plumbing works, Kshs. 450,000 | | 450,000 | Ongoing |
| Arch. Bishop Lele Mang'elu Secondary School | 3,100,000 | 2,000,000 | <p>Completion of a 100-capacity dormitory: fixing of doors and windows, Flooring, Plastering, Keying, Painting, Kshs. 960,000, electrical and plumbing works, Kshs. 140,000.</p> <p>When was the dormitory approved. Approved activity is construction of 2</p> | | 1,100,000 | Ongoing |




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| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|--------------------------------------|-----------------------|-------------------------|--|-----------|--------------------------|----------------|
| | | | classrooms (2020/21 FY) Activity captured in the ongoing projects submitted is completion of 2 classrooms. Response: -The change of project activity was approved by the Board via a letter Ref. NG-CDF BOARD/KITUI WEST/VOL.2/60 dated June 28, 2021. -The list of ongoing projects has been updated to reflect the correct project activity. | | | |
| AIC Matinyani Mixed Secondary School | 4,500,000 | 2,000,000 | Completion of a 200-capacity dining hall, Kshs. 2,500,000: fixing of doors and windows, Flooring, Plastering, Keying, Painting, electrical and plumbing works | | 2,500,000 | Ongoing |
| Kakumuti Secondary School | 4,850,000 | 2,000,000 | Completion of a 45-student capacity Science Laboratory, Kshs. 2,500,000: Eaves filling, fixing of doors and window panes, fittings and fixtures, flooring, plastering, keying, painting, ceiling, mechanical works, Electrical and | | 2,850,000 | New / on going |



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|--------------------------------------|-----------------------|-------------------------|--|-----------|--------------------------|---------|
| | | | plumbing works, Kshs. 1,850,000, Fencing to completion of 700M School Compound with Concrete Posts and chain-link, Kshs. 850,000 and construction to completion of a gate Kshs. 150,000 | | | |
| St. Josephs Musosya Secondary School | 3,900,000 | 1,500,000 | Completion of a 45-students' capacity Science Laboratory; Walling, eaves filling, roofing, fixing of doors and windows, fixtures and fittings, flooring, plastering, ceiling, painting, mechanical works, electrical and plumbing works, Kshs. 2,400,000 | | 2,400,000 | Ongoing |
| Kangungi Secondary School | 1,700,000 | 1,000,000 | Completion of a 45-student capacity Science Laboratory: Fixing of Doors and window panes, painting, ceiling, fixing of tiles on worktops, fixing of shelves, electrical and plumbing works, Kshs. 700,000 Confirm that the lab has all prerequisite components required to make the lab | | 700,000 | Ongoing |




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| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|---------------------------------------|-----------------------|-------------------------|--|-----------|--------------------------|---------|
| | | | complete i.e. worktops, sinks etc Response: -I confirm that the laboratory has all the prerequisite components required to make the laboratory. | | | |
| Kivani Mixed Day Secondary School | 4,350,000 | 3,700,000 | Completion of a 45 capacity Science Laboratory, Kshs. 650,000: Ceiling, fixing of tiles on worktops, fixing of shelves, pavement, construction of 40 concrete stools, electrical and plumbing works. Confirm this is the last allocation, project has been funded for more than 3 financial years. Response: -I confirm that this is the last allocation for the project. | | 650,000 | Ongoing |
| Total | | | | | 25,070,000 | |
| NG-CDF OFFICE | | | | | | |
| Kitui West Constituency NG-CDF Office | 2,000,000 | - | Renovation of Kitui West NG-CDF Office comprising of 11 rooms; Repair of | | 2,000,000 | New |




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| Project Name | Original Cost (Kshs.) | Cumulative Cost (Kshs.) | Project Activity | Per Month | Allocated Amount (Kshs.) | Status |
|--|-----------------------|-------------------------|---|-----------|--------------------------|---------|
| | | | leaking roof and painting works | | | |
| MATCHING FACILITY FUNDING | | | | | | |
| Rural Electrification and Renewable Energy Corporation (RRECC) | 5,000,000 | - | Contribution of Ksh. 5,000,000 as matching facility funding for installation of transformers and electricity connectivity in the following areas: - (1) KPLC Power line at Kiswii/ Mangelu area with a transformer installed at Mr. Samuel Muthengi area. (2) AIC Kamunyu and neighborhood. (3) Makuue transformer at Kwa Nzila. (4) Mauluni Kyamutimba Primary School area. (5) Mbavae area near Mbavae Primary School. | | 5,000,000 | New |
| SECURITY | | | | | | |
| Mikuyu Mikya Assistant Chiefs Office | 720,000 | 500,000 | Additional funds for fencing of a 405M fence with Fixing of chain-link, Kshs. 70,000, construction to completion of a gate, Kshs. 150,000 | | 220,000 | Ongoing |






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|-----------------------------------|-----------------------|-------------------------|---|-----------|--------------------------|---------|
| | | | <i>Additional funds allocated due to rise in cost of materials</i> | | | |
| Kwa Mumo Ass. Chiefs Office | 650,000 | 500,000 | Construction to completion of a gate, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 150,000 | Ongoing |
| Miwongoni Assistant Chiefs Office | 650,000 | 500,000 | Construction to completion of a gate, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 150,000 | Ongoing |
| Kombu Chief's Office | 650,000 | 500,000 | Construction to completion of a gate, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 150,000 | Ongoing |
| Mithiikwani Chief's Office | 650,000 | 500,000 | Construction to completion of a gate, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 150,000 | Ongoing |
| Mutulu Administration Police Line | 750,000 | 600,000 | Construction to completion of a gate, Kshs. 150,000 <i>Additional funds allocated due to rise in cost of materials</i> | | 150,000 | Ongoing |



W. M. M. M. M.
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|------------------------|-----------------------|-------------------------|--|-----------|--------------------------|---------|
| Kathivo Police Station | 6,750,000 | 4,000,000 | <p>Completion of a Police Post comprising of 7 rooms: Reports office, Crime office, 3 cells, armory, and a store and 3 additional rooms; juvenile Cell, Deputy OCS office and Records office Plastering, Keying, Painting, Ceiling, Kshs. 980,000 electrical and plumbing works, Kshs. 120,000, construction of a gate, Kshs. 150,000 and variation of Kshs. 1,500,000</p> <p>(Additional 3 offices, internal toilet and juvenile Cell)</p> <p>Request for change of activity to incorporate the change of design for activities approved in the last financial years.</p> <p>Response: Request letter forwarded to the Board for approval.</p> | | 2,750,000 | Ongoing |
| Ndolos Police Station | 12,066,349 | 9,566,349 | <p>Completion an 8 roomed Police Station administration block comprising of OCS office, Report, Crime, Armory, 2 cells and 2</p> | | 2,500,000 | Ongoing |




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|--------------|-----------------------|-------------------------|--|-----------|--------------------------|--------|
| | | | <p>door toilets: Walling, Flooring, Plastering, Roofing, fixing of Shutters and Painting</p> <p>Submit updated list of ongoing projects (amounts are differing with what you presented) Components of the office are not same as those approved in 2021/22 FY for instance number of cells Confirm that the toilets will cater for PWDs.</p> <p>Response: -Updated list of ongoing projects to reflect the correct amount has been submitted to the Board. -The correct components of the Office are: - Completion of Officer Commanding Station Office, Report Office, Crime Office, Armory, 4 Cells and Toilets (Plastering, Flooring, Fixing of doors & windows, electrical & plumbing works, and painting).</p> | | | |






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|-----------------------------------|-----------------------|-------------------------|--|-----------|--------------------------|--------|
| | | | - I confirm that (one) 1 latrine door will cater for PWDs. | | | |
| Katheuni Assistant Chief's office | 450,000 | | - Fencing of 140M Office Compound with concrete poles and chain link, Kshs. 300,000, construction to completion of a gate, Kshs. 150,000 | | 450,000 | New |
| Nzakame Assistant Chief's office | 450,000 | | - Fencing of 140M Office Compound with concrete poles and chain link, Kshs. 300,000, construction to completion of a gate, Kshs. | | 450,000 | New |
| Kauwi Chief's Office | 1,250,000 | | - Construction of an Assistant Chiefs Office to completion, Kshs. 800,000, purchasing of an executive chair, Kshs. 25,000, executive table, Kshs. 50,000, steel cabinet, Kshs. 25,000, conference table, Kshs. 30,000 and conference seats (6) each at Kshs. 4,000, Kshs. 24,000, 3-seater Link chair, Kshs. 22,000, assorted curtains, Kshs. 24,000, construction of a 2- | | 1,250,000 | New |



Maendeleo kwa wote
FUND ACCOUNT National Government Constituency Development Fund
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|--|-----------------------|-------------------------|---|-----------|--------------------------|--------|
| | | | <p>door Pit latrine Kshs. 250,000</p> <p>Specify capacity of the chief's office in terms of number of rooms Confirm that the latrine will cater for PWDs.</p> <p>Response: -The office comprises of 2 rooms: waiting room and Chief's office. - I confirm that (one) 1 latrine door will cater for PWDs.</p> | | | |
| Kauwi Critical Infrastructure Police Unit Camp | 1,000,000 | - | Fencing of a 300M Police Unit Compound with concrete poles and chain-link, Kshs. 850,000, construction to completion of a gate, Kshs. 150,000 | | 1,000,000 | New |
| Total | | | | | 10,620,000 | |
| ENVIRONMENT | | | | | | |
| Mithumu River Sand Dam | 1,007,151 | - | Construction to completion of a sand dam to prevent flooding downstream and mitigate the effects of climate change | | 1,007,151 | New |



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|----------------------------|-----------------------|-------------------------|---|-----------|--------------------------|--------|
| Kyethinya River Sand Dam | 1,007,150 | - | Construction to completion of a sand dam to prevent flooding downstream and mitigate the effects of climate change | | 1,007,150 | New |
| Mang'elu Primary School | 150,000 | - | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | | 150,000 | New |
| Kunikila Primary School | 150,000 | - | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | | 150,000 | New |
| Mithiikwani Primary School | 150,000 | - | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | | 150,000 | New |
| Kivulu Primary School | 150,000 | - | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | | 150,000 | New |



NG-CDF

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|--|-----------------------|-------------------------|---|-----------|--------------------------|--------|
| St Peters Manzi Itumo Secondary School | 150,000 | - | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | | 150,000 | New |
| Total | | | | | 2,764,301 | |
| SPORTS | | | | | | |
| Sports Activities | 2,264,301 | - | To carry out Constituency sports tournament where the winning teams will be provided with balls and trophies. Facilitation of the tournament and purchase of equipment. | | 2,264,301 | New |
| Regional Sports Tournament | 500,000 | | Facilitate regional sports tournament in partnership with other Constituencies within the Region. | | 500,000 | |
| TOTAL | | | | | 2,764,301 | |
| | | | TOTAL | | 138,215,033 | |

MIN.KW/05 of 7/01/2023: COMMITMENT OF A.I.E No. B 185127 OF KSHS. 7,000,000

It was reported that an AIE of Kshs. 7,000,000 had been received from the NG-CDF Board. The Code List had only two accounts; Administration/ Recurrent and Bursary @ Ksh. 2,000,000 and Kshs. 5,000,000 respectively. The NG-CDFC was required to prioritize the two accounts and commit the AIE in the books of account. The NG-CDF committee deliberated on the AIE together with the code list and prioritized the projects as shown below: -



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| AIE No. B185127 of Kshs. 7,000,000 | | |
|---|---|--------------------------|
| Project Code | Project Name | Amount Allocated (Kshs.) |
| Administration and Recurrent Expenditure | | |
| 2110201 | Contractual Employees | 375,254 |
| 2120201 | NSSF | 12,872 |
| 2710102 | Gratuity- Contractual Employees | 65,587 |
| 2211101 | General office Supplies | 200,000 |
| 2211102 | Supplies and accessories for computers and printers | 215,787 |
| 2210101 | Electricity | 20,000 |
| 2210302 | Accommodation- Domestic Travel | 249,000 |
| 2220101 | Maintenance Expenses- Motor Vehicle | 50,000 |
| 2210811 | NG-CDFC Allowance | 208,000 |
| 2210802 | Other Committee Expenses | 293,500 |
| 2210704 | Hire of Training Facilities and Equipment | 100,000 |
| 2210801 | Catering | 100,000 |
| 2211201 | Refined Fuels and lubricants for transport | 100,000 |
| 2211204 | Other Fuels- Gas | 10,000 |
| | Sub-total | 2,000,000 |
| Bursary | | |
| 2640101 | Bursary to Secondary Schools | 3,000,000 |
| 2640102 | Bursary to Tertiary Institutions | 2,000,000 |
| | Sub-total | 5,000,000 |
| | Total | 7,000,000 |

The Committee further approved the spending of the AIE amount as per the above list.

MIN.KW/06 of 7/01/2023: RENEWAL OF STAFF EMPLOYMENT CONTRACTS

It was brought to the attention of the members that the three-year contracts of the following NG-CDFC employees had expired on 31st August, 2022 and their service gratuity paid. Since then, they have been out of office awaiting renewal of their contracts.



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1. Programs Officer
2. ICT Assistant
3. Assistant Accountant
4. Clerk of Works
5. Assistant Office Administrator
6. Driver
7. Support Staff
8. 2 Night Watchmen

The staff personal files together with their requests for renewal were tabled for deliberation and approval.

The members enquired on each of the staff's performance and discipline. The FAM told the members that the staff performance was good and they are disciplined and committed to their work.

After a lengthy deliberation, the committee considered the staff requests and advised that their contracts be renewed in the same capacity for a further term of 3 years with effect from 1st February, 2023. The members also deliberated on Assistant Office Administrator's Commuter Allowance and advised that due to the nature of her job, be increased from Kshs. 3,000 to Kshs. 4,000 in the new contract.

MIN.KW/07 of 7/01/2023: A O B

There being no other business to transact, the meeting adjourned with a word of prayer by Mrs. Rhodester M. Muthui at 2.17 Pm.

SIGNED BY:

Andrew Mwandikwa
.....
MR. ANDREW MWANDIKWA
NG-CDFC SECRETARY

DATE *19/01/2023*
.....

Wilfred N. Keli
.....
MR. WILFRED N. KELI
NG-CDFC CHAIRMAN

DATE *19/01/2023*
.....

THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 070

CONSTITUENCY NAME: KITUI WEST

FINANCIAL YEAR: 2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|--|-------------------------|
| 070/AP1 | Administration/Recurrent | 8,172,901.98 |
| 070/AP2 | Monitoring and evaluation/Capacity Building | 4,146,450.99 |
| 070/AP3 | Constituency Oversight Committee | 1,382,150.33 |
| 070/2640100 | Bursary/Mocks/Cats | 40,082,360.38 |
| 070/2640200 | Emergency Projects | 7,636,190.00 |
| 070/2640507 | Security Projects | 10,620,000.00 |
| 070/2640509 | Sports Activities | 2,764,300.66 |
| 070/2640510 | Environmental Projects | 2,764,300.66 |
| 070/3110202 | CDPC offices | 2,000,000.00 |
| 070/2640506 | Electricity Projects | 5,000,000.00 |
| 070/2211310 | Contracted Professional Services - e.g Strategic Planning | 2,000,000.00 |
| 070/2630209 | Capital Grants to Primary Schools | 26,576,378.00 |
| 070/2630210 | Capital Grants to Secondary Schools | 25,070,000.00 |
| TOTAL | | 138,216,033.00 |

WILFRED NRANGI KELI
Chairman


Signature

07, 03, 2023
Date

NICHOLAS KIMANZI
Fund Manager


Signature

07, 03, 2023
Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 070
 Constituency Name KITUI WEST County Kitui
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,172,901.98 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------------|--|-----------------|--------------|
| Contractual Employees | 4-0015-070-2110201-100-2022-2023-1 | Payment of 9 Staff basic Salaries | New Project | 2,538,864.00 |
| Internship Program | 4-0015-070-2110202-100-2022-2023-2 | Payment of Staff Wages (period of 9 months) | New Project | 90,000.00 |
| Transport Allowance | 4-0015-070-2110314-100-2022-2023-3 | Payment of Transport Allowances to NG-CDFC Staff | New Project | 312,000.00 |
| House Allowance | 4-0015-070-2110301-100-2022-2023-4 | Payment of House Allowances to NG-CDFC Staff | New Project | 328,800.00 |
| Gratuity-Contractual Employees | 4-0015-070-2710102-100-2022-2023-5 | Payment of Gratuity to NG-CDFC Staff | New Project | 787,047.00 |
| NSSF | 4-0015-070-2120101-100-2022-2023-6 | Employer Contribution to NSSF | New Project | 103,152.00 |
| Electricity | 4-0015-070-2210101-100-2022-2023-7 | Payment of Electricity Charges | New Project | 36,000.00 |
| Internet Connections | 4-0015-070-2210202-100-2022-2023-8 | Payment of Internet Connections | New Project | 72,000.00 |
| Courier and Postal Services | 4-0015-070-2210203-100-2022-2023-9 | Payment of Courier and Postal Services | New Project | 240,000.00 |
| Travel Costs (Bus, Railway, Mileage Allowances) | 4-0015-070-2210301-100-2022-2023-10 | Payment of Transport Expenses | New Project | 20,000.00 |
| Accommodation - Domestic Travel | 4-0015-070-2210302-100-2022-2023-11 | Payment of Accommodation on Domestic Travel | New Project | 160,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---|-------------------------------------|---|-------------|---------------------|
| Daily Subsistence Allowance | 4-0015-070-2210303-100-2022-2023-12 | Payment of Daily Subsistence Allowance | New Project | 240,000.00 |
| Publishing and Printing Services | 4-0015-070-2210502-100-2022-2023-13 | Payment of Publishing and Printing Services | New Project | 34,000.00 |
| Advertising, Awareness and Publicity Campaigns | 4-0015-070-2210504-100-2022-2023-14 | Payment of Advertising, Awareness and Publicity Campaigns | New Project | 34,000.00 |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0015-070-2210601-100-2022-2023-15 | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | New Project | 278,038.96 |
| NG-CDFC Allowance | 4-0015-070-2210811-100-2022-2023-16 | Payment of NG-CDFC Allowance Charges | New Project | 1,128,000.00 |
| Other Committee Expenses | 4-0015-070-2210811-100-2022-2023-17 | Payment of Other Committee Expenses | New Project | 360,000.00 |
| Motor Vehicle Insurance | 4-0015-070-2210904-100-2022-2023-18 | Payment of Motor Vehicle Insurance (GKB 305 S) | New Project | 120,000.00 |
| General Office (Papers, Pencils, Forms, Small Office Equipment etc) | 4-0015-070-2211101-100-2022-2023-19 | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc) | New Project | 400,000.00 |
| Supplies and Accessories for Computers and Printers | 4-0015-070-2211102-100-2022-2023-20 | Purchase of Supplies and Accessories for Computers and Printers | New Project | 250,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0015-070-2211103-100-2022-2023-21 | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 46,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0015-070-2211201-100-2022-2023-22 | Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles | New Project | 300,000.00 |
| Other Fuels (Cooking Gas) | 4-0015-070-2211204-100-2022-2023-23 | Payment of Other Fuels (Cooking Gas) Expenses | New Project | 10,000.00 |
| Bank Service Commission and Charges | 4-0015-070-2211301-100-2022-2023-24 | Payment of Bank Service Commission and Charges | New Project | 35,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0015-070-2220101-100-2022-2023-25 | Payment of Maintenance Expenses - NG-CDF Motor Vehicles (GKB 305 S) | New Project | 200,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0015-070-2220202-100-2022-2023-26 | Payment of Maintenance of Office Furniture and Equipment | New Project | 30,000.00 |
| TOTAL: | | | | 8,172,901.98 |

Person completing form

SIGNATURE:



DATE:

07 / 03 / 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: NICHOLAS KIMAZI POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 070

Constituency Name KITUI WEST County Kitui

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Telephone and Mobile Phone Services | 4-0015-070-2210201-111-2022-2023-1 | Payment of Telephone Expenses | New Project | 60,000.00 |
| Travel Costs (Bus, Railway, Mileage Allowances) | 4-0015-070-2210301-111-2022-2023-2 | Payment of Transport Expenses | New Project | 20,000.00 |
| Accommodation - Domestic Travel | 4-0015-070-2210302-111-2022-2023-3 | Payment of Accommodation on Domestic Travel | New Project | 500,000.00 |
| Daily Subsistence Allowance | 4-0015-070-2210303-111-2022-2023-4 | Payment of Daily Subsistence Allowance | New Project | 210,000.00 |
| Sundry Items (Taxi) | 4-0015-070-2210304-111-2022-2023-5 | Payment of Sundry Items (Taxi) | New Project | 30,000.00 |
| Publishing and Printing Services | 4-0015-070-2210502-111-2022-2023-6 | Payment of Publishing and Printing Services | New Project | 30,000.00 |
| Travel Allowance on Training | 4-0015-070-2210701-111-2022-2023-7 | Payment of Travel Allowance on Training | New Project | 40,000.00 |
| Remuneration of Instructors and Contract based Training Services | 4-0015-070-2210702-111-2022-2023-8 | Payment of Instructors and Contract based Training Services | New Project | 400,000.00 |
| Production and Printing of Training Materials | 4-0015-070-2210703-111-2022-2023-9 | Payment of Production and Printing of Training Materials | New Project | 150,000.00 |
| Hire of Training | 4-0015-070-2210704-111-2022-2023-10 | Hire of Training Facilities and | New Project | 500,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| Facilities and Equipment | | Equipment | | |
|---|-------------------------------------|--|-------------|---------------------|
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | 4-0015-070-2210801-111-2022-2023-11 | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | New Project | 282,450.99 |
| NG-CDFC Allowance | 4-0015-070-2210811-111-2022-2023-12 | Payment of NG-CDFC Allowance Charges | New Project | 624,000.00 |
| Other Committee Expenses | 4-0015-070-2210802-111-2022-2023-13 | Payment of Other Committee Expenses | New Project | 500,000.00 |
| General Office (Papers, Pencils, Forms, Small Office Equipment etc) | 4-0015-070-2211101-111-2022-2023-14 | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | New Project | 200,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0015-070-2211201-111-2022-2023-15 | Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles | New Project | 400,000.00 |
| Maintenance Expenses - Motor Vehicles | 4-0015-070-2220101-111-2022-2023-16 | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles | New Project | 200,000.00 |
| TOTAL: | | | | 4,146,450.99 |

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

NICHOLAS KINYANJUI

POSITION:

FUND ACCOUNT MANAGER

National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: 070 Constituency Name: KITUI WEST County: KITUI

Project Number: 070/AP3

Project Title: Constituency Oversight Committee

Sector: Constituency Oversight Committee

Status of projects (Tick one)

New..........Extension.....Ongoing.....

Rehabilitation.....

Brief Statement on progress at time of submission

To enhance accountability of NG-CDFC through Constituency Oversight Committee

Financial year under reference 1st July 2022 – 30th June 2023

Original Cost Estimates, in Kshs. 1,382,150.00 Date... ..

Amount allocated last financial year: Nil

Amount allocated this financial year: 1,382,150.00

| Project Name | Project Code | Activity | Original Status | Amount Allocated |
|---|-------------------------------------|---|-----------------|------------------|
| Travel Costs (Bus, Railway, Millage Allowances) | 4-0015-070-2210401-114-2022-2023-14 | Payment of Transport Expenses | New Project | 240,000 |
| Accommodation - Domestic Travel | 4-0015-070-2210302-114-2022-2023-12 | Payment of Accommodation on Domestic Travel | New Project | 300,000 |
| Daily Subsistence Allowance | 4-0015-070-2210403-114-2022-2023-1 | Payment of Daily Subsistence Allowance | New Project | 100,000 |

| | | | | |
|--|-------------------------------------|---|--------------|------------------|
| Advertising, Awareness and Publicity Campaigns | 4-0015-070-2210504-114-2022-2023-15 | Payment of Advertising, Awareness and Publicity Campaigns | New Project | 65,000 |
| Other Committee Expenses | 4-0015-070-2210802-114-2022-2023-14 | Payment of Constituency Oversight Committee Allowances | New Project | 600,000 |
| Refined Fuels and Lubricants for Transport | 4-0015-070-2211201-114-2022-2023-23 | Purchase of Refined Fuels and Lubricants for Transport | New Project | 77,150 |
| | | | TOTAL | 1,382,150 |

Signature:  Date: 07/03/2023

Name: NICHOLAS KIMANZI Position: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 070

Constituency Name KITUI WEST

County Kitui

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 40,082,360.38

dated

Amount allocated last financial year

dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary to Secondary Schools | 4-0015-070-2640101-103-2022-2023-1 | Payment of bursary to needy students in Secondary Schools | New Project | 26,000,000.00 |
| Bursary to Tertiary Institutions | 4-0015-070-2640102-103-2022-2023-2 | Payment of bursary to needy students in Tertiary Institutions | New Project | 14,082,360.38 |
| TOTAL: | | | | 40,082,360.38 |

Person completing form

SIGNATURE:



DATE:

07 / 03 / 2023

NAME:

NICHOLAS KIMANI

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 070
Constituency Name KITUI WEST County Kitui
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|--|-----------------|--------------|
| Emergency | 4-0015-070-2640200-101-2022-2023-1 | To cater for any unforeseen occurrence in the constituency during the financial year | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

NICHOLAS KIMANZI

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 070
 Constituency Name KITUI WEST County Kitui
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 10,620,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------------|------------------------------------|--|-----------------|--------------|
| Mikuyu Mikya Assistant Chiefs Office | 4-0015-070-2640507-113-2022-2023-1 | Completion of 405M fence with Fixing of chain-link, Kshs. 70,000, construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 220,000.00 |
| Kwa Mumo Assistant Chiefs Office | 4-0015-070-2640507-113-2022-2023-2 | Construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Mwongoni Assistant Chiefs Office | 4-0015-070-2640507-113-2022-2023-3 | Construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Kombu Chiefs Office | 4-0015-070-2640507-113-2022-2023-4 | Construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Mithikwani Chiefs Office | 4-0015-070-2640507-113-2022-2023-5 | Construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Mutulu Administration Police Line | 4-0015-070-2640507-113-2022-2023-6 | Construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Kathivo Police Station | 4-0015-070-2640507-113-2022-2023-7 | Completion of a Police Post comprising of 7 rooms Reports office, Crime office, 3 cells, armory, and a store and 3 additional rooms juvenile Cell, Deputy OCS office and Records office Plastering, Keying, Painting, Ceiling, Kshs. 980,000 | Ongoing Project | 2,750,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|-----------------|----------------------|
| | | electrical and plumbing works, Kshs. 120,000, construction of a gate, Kshs. 150,000 and variation of Kshs. 1,500,000(Additional 3 offices, internal toilet and juvenile Cell) | | |
| Ndolos Police Station | 4-0015-070-2640507-113-2022-2023-8 | Completion an 8 roomed Police Station administration block comprising of OCS office, Report, Crime, Armory, 2 cells and 2 door toilets Walling, Flooring, Plastering, Roofing, fixing of Shutters and Painting (The additional variance of Kshs. 200,000 was a result of inadequate funds of Kshs. 2,300,000 which was not enough to complete the project) NOT SAME AS THE PREVIOUS ONGOING REPORT | Ongoing Project | 2,500,000.00 |
| Kathuma Assistant Chiefs office | 4-0015-070-2640507-113-2022-2023-9 | Construction to completion of an Assistant Chiefs Office, Kshs. 800,000, purchasing of an executive chair, Kshs. 25,000, executive table, Kshs. 50,000, steel cabinet, Kshs. 25,000, conference table, Kshs. 30,000 and conference seats (6) each at Kshs. 4,000, Kshs. 24,000, 3-seater Link chair, Kshs. 22,000, assorted curtains, Kshs. 24,000, construction of a 2-door Pit latrine Kshs. 250,000 | New Project | 1,250,000.00 |
| Katheuni Assistant Chiefs office | 4-0015-070-2640507-113-2022-2023-10 | Fencing of 140M Office Compound with concrete poles and chain link, Kshs. 300,000, construction to completion of a gate, Kshs. 150,000 | New Project | 450,000.00 |
| Nzakame Assistant Chiefs office | 4-0015-070-2640507-113-2022-2023-11 | Fencing of 140M Office Compound with concrete poles and chain link, Kshs. 300,000, construction to completion of a gate, Kshs. | New Project | 450,000.00 |
| Kauwi Chiefs Office | 4-0015-070-2640507-113-2022-2023-12 | Construction of an Assistant Chiefs Office to completion, Kshs. 800,000, purchasing of an executive chair, Kshs. 25,000, executive table, Kshs. 50,000, steel cabinet, Kshs. 25,000, conference table, Kshs. 30,000 and conference seats (6) each at Kshs. 4,000, Kshs. 24,000, 3-seater Link chair, Kshs. 22,000, assorted curtains, Kshs. 24,000, construction of a 2-door Pit latrine Kshs. 250,000 | New Project | 1,250,000.00 |
| Kauwi Critical Infrastructure Police Unit Camp | 4-0015-070-2640507-113-2022-2023-13 | Fencing of a 300M Police Unit Compound with concrete poles and chain-link, Kshs. 850,000, construction to completion of a gate, Kshs. 150,000 | New Project | 1,000,000.00 |
| TOTAL: | | | | 10,620,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

NICHOLAS KIMANZI

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 070
Constituency Name KITUI WEST County Kitui
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|---|-----------------|---------------------|
| Sports Activities | 4-0015-070-2640509-112-2022-2023-1 | To carry out Constituency sports tournament where the winning teams will be provided with balls and trophies. Facilitation of the tournament and purchase of equipment. | New Project | 2,264,300.66 |
| Regional Sports Tournament | 4-0015-070-2640509-112-2022-2023-2 | Facilitate regional sports tournament in partnership with other Constituencies within the Region. | New Project | 500,000.00 |
| TOTAL: | | | | 2,764,300.66 |

Person completing form

SIGNATURE:  DATE: 07, 03, 2023
NAME: NICHOLAS KIMANZI POSITION: FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 070
 Constituency Name KITUI WEST County Kitui
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,764,300.66 dated
 Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|---|-----------------|--------------|
| Mithumu River Sand Dam | 4-0015-070-2640510-110-2022-2023-1 | Construction to completion of a sand dam to prevent flooding downstream and mitigate the effects of climate change | New Project | 1,007,150.33 |
| Kyethinya River Sand Dam | 4-0015-070-2640510-110-2022-2023-2 | Construction to completion of a sand dam to prevent flooding downstream and mitigate the effects of climate change | New Project | 1,007,150.33 |
| Mangelu Primary School | 4-0015-070-2640510-110-2022-2023-3 | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | New Project | 150,000.00 |
| Kunikila Primary School | 4-0015-070-2640510-110-2022-2023-4 | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | New Project | 150,000.00 |
| Mthikwani Primary School | 4-0015-070-2640510-110-2022-2023-5 | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | New Project | 150,000.00 |
| Kivulu Primary School | 4-0015-070-2640510-110-2022-2023-6 | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and | New Project | 150,000.00 |

National Government Constituencies Development Fund
 Fourth Schedule Report

| | | | | |
|--|------------------------------------|---|-------------|--------------|
| | | gutters, Kshs. 15,000 | | |
| St Peters Manzi Itumo Secondary School | 4-0015-070-2640510-110-2022-2023-7 | Purchase of 10,000 litres water tank, Kshs. 95,000, construction of a tank base, Kshs. 40,000 and installation of pipes and gutters, Kshs. 15,000 | New Project | 150,000.00 |
| TOTAL: | | | | 2,764,300.66 |

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

NICHOLAS KIMANZI

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 070
Constituency Name KITUI WEST County Kitui
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|---|-----------------|--------------|
| Kitui West Constituency NG-CDF Office | 4-0015-070-3110202-108-2022-2023-1 | Renovation of Kitui West NG-CDF Office comprising of 11 rooms Repair of leaking roof and painting works | New Project | 2,000,000.00 |
| TOTAL: | | | | 2,000,000.00 |

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

NICHOLAS KIMANZI

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 070
Constituency Name KITUI WEST County Kitui
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Rural Electrification and Renewable Energy Corporation (RREC) | 4-0015-070-2640506-108-2022-2023-1 | Contribution of Ksh. 5,000,000 as matching facility funding for installation of transformers and electricity connectivity in the following areas - (1) KPLC Power line at Kawi Mangeli area with a transformer installed at Mr. Samuel Muthengi area. (2) A/C Kamunyu and neighborhood. (3) Makuu transformer at Kwa Nzila. (4) Mauluri Kyamutimba Primary School area. (5) Mbavae area near Mbavae Primary School. | New Project | 5,000,000.00 |
| TOTAL: | | | | 5,000,000.00 |

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

NICHOLAS KIMANZI

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 070
Constituency Name KITUI WEST County Kitui
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|--------------|
| Contracted Professional Services (Strategic Plan) | 4-0015-070-2211310-108-2022-2023-1 | Payment for the Preparation and development of the Kitui West NG-CDF Strategic Plan (2023-2027) | New Project | 2,000,000.00 |
| TOTAL: | | | | 2,000,000.00 |

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

NICHOLAS KIMANZI

POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 070

Constituency Name KITUI WEST County Kitui

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,578,378.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|--|-----------------|--------------|
| Kumoni Primary School | 4-0015-070-2630209-263-2022-2023-1 | Construction to completion of one classroom | New Project | 1,100,000.00 |
| Utoo Primary School | 4-0015-070-2630209-263-2022-2023-2 | Construction to completion of a 4 roomed Administration Block comprising of Head teachers office, Deputy Head teacher, Staff-room and a store. | New Project | 2,000,000.00 |
| Kyenge Primary School | 4-0015-070-2630209-263-2022-2023-3 | Completion of fencing of a 945M school compound with chain-link and concrete poles, Kshs. 500,000, construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 650,000.00 |
| Kwa Kitiya Primary School | 4-0015-070-2630209-263-2022-2023-4 | Completion one classrooms Painting, keying, eaves filing, fixing of 2 black boards and electrical works, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| St. Marys Kavole Primary School | 4-0015-070-2630209-263-2022-2023-5 | Completion of one classroom Painting, keying, eaves filing, fixing of 2 black boards and electrical works, Kshs. 200,000 | Ongoing Project | 200,000.00 |
| Kithumula Primary School | 4-0015-070-2630209-263-2022-2023-6 | Completion of Fencing of a 300M school compound with chain-link and concrete poles, Kshs. 500,000, construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 650,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--------------------------------|-------------------------------------|--|-----------------|--------------|
| Kilimu Primary School | 4-0015-070-2630209-263-2022-2023-7 | Completion of fencing of a 675M school with chainlink and concrete poles, Kshs. 300,000, construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 450,000.00 |
| Matinyani D.E.B Primary School | 4-0015-070-2630209-263-2022-2023-8 | Completion of a 100-capacity dormitory Walling, roofing, doors, fixing of windows, flooring with tiles, plastering, ceiling, painting, Kshs. 3,000,000, and Electrical and plumbing works, Kshs. 100,000 | Ongoing Project | 3,100,000.00 |
| Kitunduni Primary School | 4-0015-070-2630209-263-2022-2023-9 | Construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Kyambevo Primary School | 4-0015-070-2630209-263-2022-2023-10 | Completion of fencing of a 650M school compound with chain-link and concrete poles, Kshs. 270,000 and construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 420,000.00 |
| Nzemei Primary School | 4-0015-070-2630209-263-2022-2023-11 | Completion of one classroom Painting, keying, fixing of 2 blackboards and eaves filling and electrical works, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Syokithumbi Primary School | 4-0015-070-2630209-263-2022-2023-12 | Construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Kangungi Primary School | 4-0015-070-2630209-263-2022-2023-13 | Completion of one classroom Fixing of window, flooring, plastering, Keying, painting, fixing of 2 blackboards and eaves filling and electrical works, Kshs. 250,000 | Ongoing Project | 250,000.00 |
| Syomutu Primary School | 4-0015-070-2630209-263-2022-2023-14 | Completion of fencing of a 500M school compound with chain link and concrete poles, Kshs. 292,000, construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 442,000.00 |
| Tulia Special Primary School | 4-0015-070-2630209-263-2022-2023-15 | Completion of a 80 capacity students dormitory Kshs.600,000 Fixing of Windows, flooring, plastering, keying, painting and pavement | Ongoing Project | 600,000.00 |
| Kakumi Primary School | 4-0015-070-2630209-263-2022-2023-16 | Completion of an 80 capacity Boys dormitory, Kshs. 500,000 Eaves filling, flooring, plastering and keying | Ongoing Project | 500,000.00 |
| Kwa Silu Primary School | 4-0015-070-2630209-263-2022-2023-17 | Completion of fencing of a 400M school compound with chain-link and concrete poles, Kshs. 250,000, construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 400,000.00 |
| Kathuma Primary School | 4-0015-070-2630209-263-2022-2023-18 | Completion of fencing of a 400M school compound with chain-link and concrete poles, Kshs. 250,000, construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 400,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-----------------------------|-------------------------------------|--|-----------------|--------------|
| Maselele Primary School | 4-0015-070-2630209-263-2022-2023-19 | Renovation to completion of 8 Classrooms Roofing, plastering, painting and fixing of doors and windows | Ongoing Project | 437,100.00 |
| Kikanga Primary School | 4-0015-070-2630209-263-2022-2023-20 | Renovation to completion of 6 classrooms Flooring with tiles, plastering and painting | New Project | 920,000.00 |
| Kavumbu Primary School | 4-0015-070-2630209-263-2022-2023-21 | Completion of a 80 students Capacity dormitory Flooring, wiring, plastering, painting, installation of 4 windows and 8 doors. (OMITTED ERRONEOUSLY FROM THE PREVIOUS ONGOING REPORT) | Ongoing Project | 600,000.00 |
| Kwa Musyimi Primary school | 4-0015-070-2630209-263-2022-2023-22 | Completion of a 4 roomed Administration block - Flooring, plastering, keying, painting and electrical works. (OMITTED ERRONEOUSLY FROM THE PREVIOUS ONGOING REPORT) | Ongoing Project | 500,000.00 |
| Kalimani Primary School | 4-0015-070-2630209-263-2022-2023-23 | Construction to completion of one classroom | New Project | 1,100,000.00 |
| Mikuyu Mkiya Primary School | 4-0015-070-2630209-263-2022-2023-24 | Repair of a 400M School Fence Fixing of chain link, Kshs. 500,00 | New Project | 500,000.00 |
| Manzi Itumo Primary School | 4-0015-070-2630209-263-2022-2023-25 | Fencing to completion of a 700M School Compound with Concrete posts and barbed wire, Kshs. 850,000, construction to completion of a gate, Kshs. 150,000 | New Project | 1,000,000.00 |
| Ngesu Primary School | 4-0015-070-2630209-263-2022-2023-26 | Fencing to completion of 700M School Compound with Concrete posts, Kshs. Kshs. 850,000, construction of a gate, Kshs. 150,000 | New Project | 1,000,000.00 |
| Ukuni Primary School | 4-0015-070-2630209-263-2022-2023-27 | Construction to completion of one classroom | New Project | 1,100,000.00 |
| Kwa Mukoo Primary School | 4-0015-070-2630209-263-2022-2023-28 | Renovation to completion of 6 classrooms Flooring, plastering, painting and fixing of doors and windows | New Project | 1,007,278.00 |
| Kwa Nondo Primary School | 4-0015-070-2630209-263-2022-2023-29 | Construction to completion of one classroom | New Project | 1,100,000.00 |
| Kitundumo Primary School | 4-0015-070-2630209-263-2022-2023-30 | Renovation to completion of 6 classrooms Flooring, plastering, painting and fixing of doors and windows | New Project | 1,000,000.00 |
| Kitamwili Primary School | 4-0015-070-2630209-263-2022-2023-31 | Completion of one classroom eaves filling, Painting, Kshs. 150,000, Construction to completion of one classroom, Kshs. 1,100,000 | New Project | 1,250,000.00 |
| Kyondoni Primary School | 4-0015-070-2630209-263-2022-2023-32 | Renovation to completion of 8 classrooms Flooring, plastering, painting, fixing of doors and | New Project | 1,000,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | windows | | |
|------------------------------|-------------------------------------|---|-----------------|----------------------|
| AIC Ngunguuni Primary School | 4-0015-070-2630209-263-2022-2023-33 | Construction to completion of one classroom | New Project | 1,100,000.00 |
| Mangeli Primary School | 4-0015-070-2630209-263-2022-2023-34 | Renovation to completion of 8 classrooms Flooring, plastering, painting, fixing of doors and windows | New Project | 1,000,000.00 |
| Kaanzeni Primary School | 4-0015-070-2630209-263-2022-2023-35 | Completion of one classroom Painting, keying, eaves filling, fixing of 2 black boards and electrical works, Kshs. 200,000 | Ongoing Project | 200,000.00 |
| TOTAL: | | | | 26,576,378.00 |

Person completing form

SIGNATURE:  DATE: 07 / 03 / 2023

NAME: NICHOLAS KIMANZI POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 070
Constituency Name KITUI WEST County Kitui
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 25,070,000.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------------|------------------------------------|---|-----------------|--------------|
| Kyeni Mixed Day Secondary School | 4-0015-070-2630210-263-2022-2023-1 | Construction of a 45-student capacity Science Laboratory to completion | New Project | 4,000,000.00 |
| Mithikwani Secondary School | 4-0015-070-2630210-263-2022-2023-2 | Completion of a 1080M school compound with chain-link and concrete poles, 350,000, construction to completion of a gate, Kshs. 150,000 | Ongoing Project | 500,000.00 |
| Muthale Mixed Secondary School | 4-0015-070-2630210-263-2022-2023-3 | Completion of a classroom Eaves filling, plastering, keying, fixing of 2 blackboards, painting and electrical works, Kshs. 170,000 | Ongoing Project | 170,000.00 |
| St. Dorcas Maselele Secondary School | 4-0015-070-2630210-263-2022-2023-4 | Completion of a classroom Painting, Keying, blackboard, eaves filling and electrical works, Kshs. 150,000 | Ongoing Project | 150,000.00 |
| Kalindi Secondary School | 4-0015-070-2630210-263-2022-2023-5 | Completion of a 45 capacity students Science Laboratory, Kshs. 2,900,000 Walling, roofing, eaves filling, fixing of doors and windows, fixtures and fittings, flooring, plastering, ceiling and painting, mechanical works, Electrical and plumbing works | Ongoing Project | 2,900,000.00 |
| Kitunduni | 4-0015-070-2630210-263-2022-2023-6 | Completion of a 675M Fence | Ongoing | 400,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|--|-------------------------------------|--|-----------------|--------------|
| Secondary School | | with chain-link and concrete poles Kshs. 400,000 | Project | |
| Kalimani Secondary School | 4-0015-070-2630210-263-2022-2023-7 | Completion of a 400-capacity dining hall, Kshs. 1,700,000 Fixing of iron sheets, Eaves filling, fixing of doors and windows, flooring, plastering, Keying, painting, electrical and plumbing works | Ongoing Project | 1,700,000.00 |
| Katheka Secondary School | 4-0015-070-2630210-263-2022-2023-8 | Completion of a 200-capacity dormitory, Kshs. 1,000,000 Flooring, Plastering, Keying, doors and windows, Painting, construction of stairs and ramp, electrical and plumbing works | Ongoing Project | 1,000,000.00 |
| Katubu Girls Secondary School | 4-0015-070-2630210-263-2022-2023-9 | Completion of a 400-capacity dining hall, Kshs. 1,900,000 Fixing of doors and window panes, flooring, Plastering, Keying, Painting, Ceiling, construction of ramps and stairs, Kshs. 1,800,000, electrical and plumbing works, Kshs. 100,000. | Ongoing Project | 1,900,000.00 |
| St. Patricks Kalindio Secondary School | 4-0015-070-2630210-263-2022-2023-10 | Completion of a 4 roomed Administration Block (Principals office, Deputy principal, Staffroom and Bursar Office Eaves filling, flooring, plastering and keying, painting, ceiling and construction of a septic tank with a capacity of 5,625L, Kshs. 1,580,000, Electrical and Plumbing works, Kshs. 120,000 | Ongoing Project | 1,700,000.00 |
| St. Johns- Kwa Mulungu Secondary | 4-0015-070-2630210-263-2022-2023-11 | Completion of a 2-bedroom Staff house Painting, fixing of ceiling and plumbing works, Kshs. 450,000 | Ongoing Project | 450,000.00 |
| Arch. Bishop Lela Mangelu Secondary School | 4-0015-070-2630210-263-2022-2023-12 | Completion of a 100-capacity dormitory fixing of doors and windows, Flooring, Plastering, Keying, Painting, Kshs. 960,000, electrical and plumbing works, Kshs. 140,000. | Ongoing Project | 1,100,000.00 |
| AIC Mainyani Mixed Secondary School | 4-0015-070-2630210-263-2022-2023-13 | Completion of a 200-capacity dining hall, Kshs. 2,500,000 fixing of doors and windows, Flooring, Plastering, Keying, Painting, electrical and plumbing works | Ongoing Project | 2,500,000.00 |
| Kakumuti Secondary School | 4-0015-070-2630210-263-2022-2023-14 | Completion of a 45-student capacity Science Laboratory, Kshs. 2,500,000 Eaves filling, fixing of doors and window panes, fittings and fixtures, flooring, plastering, keying, painting, ceiling, mechanical works, Electrical and plumbing works, Kshs. 1,850,000, Fencing to completion of 700M School Compound with Concrete Posts and chain-link, Kshs. 850,000 and construction to completion of a gate Kshs. 150,000 | Ongoing Project | 2,850,000.00 |

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|--|-------------------------------------|---|-----------------|----------------------|
| St. Josephs Musosya Secondary School | 4-0015-070-2630210-263-2022-2023-15 | Completion of a 45-students capacity Science Laboratory Walling, eaves filling, roofing, fixing of doors and windows, fixtures and fittings, flooring, plastering, ceiling, painting, mechanical works, electrical and plumbing works, Kshs. 2,400,000 | Ongoing Project | 2,400,000.00 |
| Kangungi Secondary School | 4-0015-070-2630210-263-2022-2023-16 | Completion of a 45-student capacity Science Laboratory Fixing of Doors and window panes, painting, ceiling, fixing of tiles on worktops, fixing of shelves shelves, electrical and plumbing works, Kshs. 700,000 | Ongoing Project | 700,000.00 |
| Kivani Mixed Day Secondary School | 4-0015-070-2630210-263-2022-2023-17 | Completion of a 45 capacity Science Laboratory, Kshs. 650,000 Ceiling, fixing of tiles on worktops, fixing of shelves, pavement, construction of 40 concrete stools, electrical and plumbing works | Ongoing Project | 650,000.00 |
| TOTAL: | | | | 25,070,000.00 |

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME:

NICHOLAS KIMANZI

POSITION:

FUND ACCOUNT MANAGER



NG-CDF

National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com

ANNEX I

BUDGET ON ADMINISTRATION AND RECURRENT EXPENDITURE

| Item | Description | Scale | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) |
|--|--|-------|----------|--------------|-------------------|-------------------|
| Compensation of Employees | | | | | | |
| Payment of 9 Staff basic Salaries | Programmes Officer | CSG11 | 1 | 31,430 | 31,430 | 377,160 |
| | ICT Assistant | CSG11 | 1 | 31,430 | 31,430 | 377,160 |
| | Assistant Accountant | CSG11 | 1 | 31,430 | 31,430 | 377,160 |
| | Clerk of Works | CSG11 | 1 | 31,430 | 31,430 | 377,160 |
| | Records Management Officer/ Administrative Assistant | CSG12 | 1 | 26,730 | 26,730 | 320,760 |
| | Driver | CSG12 | 1 | 26,730 | 26,730 | 320,760 |
| | Support Staff | CSG16 | 1 | 15,120 | 15,120 | 181,440 |
| | Security | N/A | 1 | 8,636 | 8,636 | 103,632 |
| | Security | N/A | 1 | 8,636 | 8,636 | 103,632 |
| Sub-total | | | 9 | | 211,572 | 2,538,864 |
| Payment of Staff Wages (period of 9 months) | Internship Program | | | | 10,000 | 90,000 |
| Payment of Transport Allowances to NG-CDFC Staff | Programmes Officer | CSG11 | 1 | 4,000 | 4,000 | 48,000 |
| | ICT Assistant | CSG11 | 1 | 4,000 | 4,000 | 48,000 |

FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI



National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com

| | | | | | | |
|--|---|-------|----------|-------|---------------|----------------|
| | Assistant Accountant | CSG11 | 1 | 4,000 | 4,000 | 48,000 |
| | Clerk of Works | CSG11 | 1 | 4,000 | 4,000 | 48,000 |
| | Records Management Officer/Administrative Assistant | CSG12 | 1 | 4,000 | 4,000 | 48,000 |
| | Driver | CSG12 | 1 | 3,000 | 3,000 | 36,000 |
| | Support Staff | CSG16 | 1 | 3,000 | 3,000 | 36,000 |
| | Security | N/A | 1 | - | - | - |
| | Security | N/A | 1 | - | - | - |
| Sub-total | | | 9 | | 26,000 | 312,000 |
| Payment of House Allowances to NG-CDFC Staff | Programmes Officer | CSG11 | 1 | 4,200 | 4,200 | 50,400 |
| | ICT Assistant | CSG11 | 1 | 4,200 | 4,200 | 50,400 |
| | Assistant Accountant | CSG11 | 1 | 4,200 | 4,200 | 50,400 |
| | Clerk of Works | CSG11 | 1 | 4,200 | 4,200 | 50,400 |
| | Records Management Officer/Administrative Assistant | CSG12 | 1 | 4,200 | 4,200 | 50,400 |
| | Driver | CSG12 | 1 | 3,200 | 3,200 | 38,400 |
| | Support Staff | CSG16 | 1 | 3,200 | 3,200 | 38,400 |
| | Security | N/A | 1 | - | - | - |
| | Security | N/A | 1 | - | - | - |
| Sub-total | | | 9 | | 27,400 | 328,800 |

FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI



NG-CDF

National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com

| | | | | | | |
|--------------------------------------|---|-------|----------|-------|---------------|----------------|
| Payment of Gratuity to NG-CDFC Staff | Programmes Officer | CSG11 | 1 | 9,743 | 9,743 | 116,920 |
| | ICT Assistant | CSG11 | 1 | 9,743 | 9,743 | 116,920 |
| | Assistant Accountant | CSG11 | 1 | 9,743 | 9,743 | 116,920 |
| | Clerk of Works | CSG11 | 1 | 9,743 | 9,743 | 116,920 |
| | Records Management Officer/Administrative Assistant | CSG12 | 1 | 8,286 | 8,286 | 99,436 |
| | Driver | CSG12 | 1 | 8,286 | 8,286 | 99,436 |
| | Support Staff | CSG16 | 1 | 4,687 | 4,687 | 56,246 |
| | Security | N/A | 1 | 2,677 | 2,677 | 32,126 |
| | Security | N/A | 1 | 2,677 | 2,677 | 32,126 |
| Sub-total | | | 9 | | 65,587 | 787,048 |
| Employer Contribution to NSSF | Programmes Officer | CSG11 | 1 | 1,080 | 1,080 | 12,960 |
| | ICT Assistant | CSG11 | 1 | 1,080 | 1,080 | 12,960 |
| | Assistant Accountant | CSG11 | 1 | 1,080 | 1,080 | 12,960 |
| | Clerk of Works | CSG11 | 1 | 1,080 | 1,080 | 12,960 |
| | Records Management Officer/Administrative Assistant | CSG12 | 1 | 1,080 | 1,080 | 12,960 |
| | Driver | CSG12 | 1 | 1,080 | 1,080 | 12,960 |
| | Support Staff | CSG16 | 1 | 1,080 | 1,080 | 12,960 |

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FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI



National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com

| | Security | N/A | 1 | | | |
|--|---|--------|--------------|-------------------|-------------------|---------|
| | Security | N/A | 1 | 518 | 518 | 6,216 |
| Sub-total | | | 9 | 518 | 518 | 6,216 |
| Total | | | | | 8,596 | 103,152 |
| 4,159,864 | | | | | | |
| Goods and Services | | | | | | |
| Item | Description | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) | |
| Utilities, Supplies and Services | | | | | | |
| Electricity | Payment of Electricity Charges | | | 3,000 | 36,000 | |
| Communication, Supplies and Services | | | | | | |
| Internet Connections | Payment of Internet Connections | | | 6,000 | 72,000 | |
| Courier and Postal Services | Payment of Courier and Postal Services | | | 20,000 | 240,000 | |
| Sub-total | | | | | 312,000 | |
| Domestic Travel and Subsistence & Other Transport Costs | | | | | | |
| Travel Costs (Bus, Railway, Millage Allowances) | Payment of Transport Expenses | | | 1,667 | 20,000 | |
| Accommodation - Domestic Travel | Payment of Accommodation on Domestic Travel | | | 30,000 | 180,000 | |

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FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI

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NG-CDF

National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com



| | | | | | |
|---|--|----|--------|--------|--------------------|
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | | | 20,000 | 240,000 |
| Sub-total | | | | | 440,000 |
| Printing, Advertising and Information Supplies and Services | | | | | |
| Publishing and Printing Services | Payment of Publishing and Printing Services | | | | 34,000 |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | | | | 34,000 |
| Sub-total | | | | | 68,000 |
| Hospitality Supplies and Services | | | | | |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | | | | 298,038 278,038 |
| Payment of NG-CDFC Allowance Charges | Members | 8 | 10,000 | 80,000 | 960,000 |
| | Chair | 1 | 14,000 | 14,000 | 168,000 |
| Other Committee Expenses | Persons | 10 | 3,000 | 30,000 | 360,000 |
| Sub-total | | | | | 1,766,038 |
| Insurance Costs | | | | | |

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FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI

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National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com



| | | | | | |
|--|---|--|--|--|----------------|
| Motor Vehicle Insurance | Payment of Motor Vehicle Insurance (GKB 305 S) | | | | 120,000 |
| Office and General Supplies | | | | | |
| General Office (Papers, Pencils, Forms, Small Office Equipment etc) | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc) | | | | 400,000 |
| Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | | | | 250,000 |
| Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | | | | 46,000 |
| Sub-total | | | | | 696,000 |
| Fuel, Oil and Lubricant | | | | | |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | | | | 300,000 |
| Other Fuels (Cooking Gas) | Payment of other fuels (Cooking Gas) | | | | 10,000 |
| Sub-total | | | | | 310,000 |
| Other Operating Expenses | | | | | |

FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
P. O. Box 244 - 90205,
KABATI - KITUI



NG-CDF

National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
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 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com



| | | | | | | |
|---|--|--|--|--|--|------------------|
| Bank Service Commission and Charges | Payment of Bank Service Commission and Charges | | | | | 35,000 |
| Routine Maintenance - Vehicles and other Transport Equipment | | | | | | |
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKB 305 S) | | | | | 200,000 |
| Routine Maintenance - Other Assets | | | | | | |
| Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | | | | | 30,000 |
| Sub-total | | | | | | 4,013,038 |
| TOTAL | | | | | | 8,172,902 |

ANNEX II

BUDGET ON MONITORING, EVALUATION AND CAPACITY BUILDING EXPENDITURE

| Item | Description | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) |
|--|-------------------------------|--------|--------------|-------------------|-------------------|
| Communication, Supplies and Services | | | | | |
| Telephone and Mobile Phone Services | Payment of Telephone Expenses | | 5,000 | 5,000 | 60,000 |
| Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| Travel Costs (Bus, Railway, Millage Allowances) | Persons | 2 | 2,000 | 4,000 | 20,000 |

FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI



National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com

| | | | | | |
|---|--|----|--------|---------|------------------|
| Accommodation - Domestic Travel | Persons | 10 | 5,000 | 50,000 | 500,000 |
| Daily Subsistence Allowance | Persons | 10 | 3,500 | 35,000 | 210,000 |
| Sundry Items (Taxi) | Payment of Sundry Items (Taxi) | | | | 30,000 |
| Sub-total | | | | | 760,000 |
| Printing, Advertising and Information Supplies and Services | | | | | |
| Publishing and Printing Services | Payment of Publishing and Printing Services | | | | 30,000 |
| Training Expenses | | | | | |
| Travel Allowance on Training | Persons | 10 | 4,000 | 40,000 | 40,000 |
| Remuneration of Instructors and Contract based Training Services | Instructors | 10 | 20,000 | 200,000 | 400,000 |
| Production and Printing of Training Materials | Payment of Production and Printing of Training Materials | | | | 150,000 |
| Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | | | | 500,000 |
| Sub-total | | | | | 1,090,000 |
| Hospitality Supplies and Services | | | | | |
| Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks | | | | 282,451 |

FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
 19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI



NG-CDF

National Government Constituency Development Fund

Kitui West Constituency

P.O Box 244-90205

Kabati, Kitui

Cell: 097 753 275

Email: kituiwestcdf@yahoo.com

| | | | | | |
|--|---|----|-------|--------|------------------|
| Other Committee Expenses | Persons | 10 | 5,000 | 50,000 | 500,000 |
| NG-CDFC Allowance | Members | 9 | 5,000 | 45,000 | 540,000 |
| | Chair | 1 | 7,000 | 7,000 | 84,000 |
| Sub-total | | | | | 1,406,451 |
| Office and General Supplies and Services | | | | | |
| General Office (Papers, Pencils, Forms, Small Office Equipment etc) | Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment) | | | | 200,000 |
| Fuel, Oil and Lubricant | | | | | |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and Lubricants for Transport | | | | 400,000 |
| Routine Maintenance - Vehicles and other Transport Equipment | | | | | |
| Maintenance Expenses - Motor Vehicles | Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKB 305 S) | | | | 200,000 |
| TOTAL | | | | | 4,146,451 |

FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI



National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com

ANNEX III

BUDGET ON CONSTITUENCY OVERSIGHT COMMITTEE EXPENDITURE

| Item | Description | Number | Rate (Kshs.) | Total Amount (Pm) | Total Amount (Pa) |
|--|---|--------|--------------|-------------------|-------------------|
| Domestic Travel and Subsistence & Other Transport Costs | | | | | |
| Travel Costs (Bus, Railway, Millage Allowances) | Payment of Transport Expenses | 5 | 4,000 | 20,000 | 240,000 |
| Accommodation - Domestic Travel | Payment of Accommodation on Domestic Travel | 5 | 5,000 | 25,000 | 300,000 |
| Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 5 | 5,000 | 25,000 | 100,000 |
| Sub-total | | | | | 640,000 |
| Printing, Advertising and Information Supplies and Services | | | | | |
| Advertising, Awareness and Publicity Campaigns | Payment of Advertising, Awareness and Publicity Campaigns | | | | 65,000 |
| Hospitality Supplies and Services | | | | | |
| Other Committee Expenses | Payment of Constituency Oversight Committee Allowances | 5 | 5,000 | 25,000 | 600,000 |
| Fuel, Oil and Lubricant | | | | | |
| Refined Fuels and Lubricants for Transport | Purchase of Refined Fuels and | | | | 7,150 |

FUND ACCOUNT MANAGER
 NG-CDF - KITUI WEST
 19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI



NG-CDF

National Government Constituency Development Fund
 Kitui West Constituency
 P.O Box 244-90205
 Kabati, Kitui
 Cell: 097 753 275
 Email: kituiwestcdf@yahoo.com

| | | | | | |
|--------------|--------------------------|--|--|--|------------------|
| | Lubricants for Transport | | | | |
| TOTAL | | | | | 1,382,150 |

ANNEX IV

BUDGET ON KITUI WEST STRATEGIC PLAN

| NO | ITEM | NO OF PAX | NO OF WARDS/FREQ | RATE (KSHS) | TOTAL (KSHS) |
|----|--|-----------|------------------|-------------|------------------|
| 1 | Refreshments and Facilitation for Stakeholders consultations | 40 | 4 | 800 | 128,000 |
| 2 | Technical and Support team Facilitation & Logistics | | | | 109,000 |
| 3 | Consultancy Fee | | | | 1,400,000 |
| 4 | Refreshments and Facilitation for Stakeholders Validation Forums | 20 | 4 | 1,300 | 104,000 |
| 5 | Fact Sheet Data Collection | | | | |
| 6 | Printing of Final Document | | | | 109,000 |
| 7 | Launching | | | | 150,000 |
| | TOTAL | | | | 2,000,000 |

[Signature]
FUND ACCOUNT MANAGER
NG-CDF - KITUI WEST
19 JAN 2023
 P. O. Box 244 - 90205,
 KABATI - KITUI

REREC/S&BD/SP/17/2023/FM

17th February, 2023

Hon. Edith Vethi Nyenze
Member of Parliament
Kitui West Constituency
c/o Parliament Buildings
Nairobi, Kenya

Dear Mheshimiwa,

**REF: ELECTRIFICATION OF VARIOUS PROJECTS UNDER THE
MATCHING FUND PROGRAM FOR KITUI WEST CONSTITUENCY.**

Reference is made to your request on the captioned subject matter.

It's noted that you wish to partner with REREC in electrification of selected areas within Kitui West Constituency. We wish to confirm that REREC will match up your contribution of Ksh.5 million with the same amount to give a total of Ksh.10 million. The funds will be utilized in the implementation of your priority projects.

Below is REREC's bank account detail for purposes of remitting your contribution.

Account Name: Rural Electrification and Renewable Energy Corporation

Bank: KCB

Branch: Milimani


Account No: 1103201557

Branch Code: 175

We recommend that once you remit your funds to the above account, please advise REREC in writing to facilitate follow up of the same.

We also wish to take this opportunity to thank you most sincerely for your continued interest in partnering with us in our endeavor to light up rural Kenya.

Yours Sincerely,



for
CPA PETER K. MBUGUA
CHIEF EXECUTIVE OFFICER



THE COUNTY GOVERNMENT OF KITUI



MINISTRY OF LANDS, INFRASTRUCTURE AND URBAN DEVELOPMENT
DIRECTORATE OF INFRASTRUCTURE

PROPOSED COMPLETION OF CONSTRUCTION OF NDOLOS POLICE STATION- KITUI WEST CONSTITUENCY

PREPARED BY:
SUB-COUNTY QUANTITY SURVEYOR
SURVEYOR
THE COUNTY GOVERNMENT OF KITUI
P.O. BOX 33
KITUI

ISSUED BY:
SUB COUNTY QUANTITY
KITUI WEST SUB COUNTY



JANUARY 2023

NDOLOS POLICE STATION

| ITEM | DESCRIPTION | QTY | UNIT | RATE | KSH |
|---|---|-----|------|-----------|------------|
| PROPOSED COMPLETION OF CONSTRUCTION OF NDOLOS POLICE STATION | | | | | |
| ELEMENT NO. 5- DOORS | | | | | |
| <i>Steel doors</i> | | | | | |
| A | Provide and fix purpose made steel casement door in 32 x 25 x 3mm R.H.S frame and checkered 2mm thick plate plate as required size 900 x 2400mm high, top as plain checkered paneled shett with all necessary burglar proofing 3-lever locks complete with stays, fasteners, lugs, rawl bolts and one coat red oxide primer, including casting into walling in cement sand mortar 1:3 | No. | 12 | 12,000.00 | 144,000.00 |
| B | Ditto but 900x2400mm high with 1/8 weight as per security details for cells,armoury and store | No. | 6 | 27,000.00 | 162,000.00 |
| C | Ditto 1500mm x 2400mm High | No. | 3 | 21,000.00 | 63,000.00 |
| D | Panel Doors | No. | 6 | 6,000.00 | 36,000.00 |
| Total for element No. 05, Doors | | | | | 405,000.00 |
| Carried to summary | | | | | |

NDOLOS POLICE STATION

| ITEM | DESCRIPTION | QTY | UNIT | RATE | KSH |
|------|---|-----|------|----------|------------|
| | ELEMENT NO. 6-WINDOWS | | | | |
| | <i>Supply and fix the following purpose made steel casement purpose made windows, including all cuttings,lugs, stays and bedding into wallsin cement sand mortar 1:4 complete with all necessary accessories and priming once in red-oxide.</i> | | | | |
| A | Window size 1200x 1200mm high, with two open-able side panes and four permanent mid panes with grilles as per Architects drawing. | No. | 32 | 8,500.00 | 272,000.00 |
| B | 1200X300mm high with grilles as per security details | No. | 5 | 4,000.00 | 20,000.00 |
| C | Window size 600x600mm high with grilles to armoury and store | No. | 2 | 5,000.00 | 10,000.00 |
| D | Ditto 450x450mm | No. | 4 | 3,500.00 | 14,000.00 |
| | <u>Glazing</u> | | | | |
| B | 3mm thick clear sheet glass in panes 0.1-0.5sm fixed in steel window panes with putty. | Sm | 45 | 1,000.00 | 45,000.00 |
| | <u>Window cill</u> | | | | |
| C | Precast concrete weathered and throated window cill 250 x 75mm thick reinforced with 2 No. 8mm diametre bars including all moulds and bedding in cement sand mortar 1:4 | Lm | 42 | 500.00 | 21,000.00 |
| | <u>Prepare and apply three coats of first quality gloss oil paint to: -</u> | | | | |
| D | General surfaces of window | Sm | 42 | 300.00 | 12,600.00 |
| | TOTAL FOR ELEMENT NO. 6 WINDOWS CARRIED TO SUMMARY. | | | | 394,600.00 |
| | F | | | | |

NDOLOS POLICE STATION

| ITEM | DESCRIPTION | QTY | UNIT | RATE | KSH |
|---|---|-----|------|--------|-------------------|
| ELEMENT NO. 7 -FINISHES | | | | | |
| <i>Floors</i> | | | | | |
| A | 25mm thick coloured cement sand screed steel trowelled smooth. | Sm | 520 | 400.00 | 208,000.00 |
| B | 25 x 75mm high ditto skirting with a round top and coved at junction. | Lm | 570 | 120.00 | 68,400.00 |
| <i>walls</i> | | | | | |
| C | 20mm thick gauged plaster cement sand lime 1:1:6 with a smooth float. | Sm | 1280 | 250.00 | 320,000.00 |
| | Ditto to gables walls internally | Sm | 35 | 250.00 | 8,750.00 |
| D | Ditto to reveals and jambs. | Sm | 60 | 250.00 | 15,000.00 |
| E | Horizontal keying and jointing | Sm | 400 | 250.00 | 100,000.00 |
| F | Ditto to reveals and jambs. | Sm | 60 | 250.00 | 15,000.00 |
| G | Ditto to gable walls | Sm | 35 | 250.00 | 8,750.00 |
| TOTAL FOR ELEMENT NO. 7 FINISHES CARRIED TO SUMMARY. | | | | | 743,900.00 |
| G | | | | | |

NDOLO POLICE STATION

| ITEM | DESCRIPTION | QTY | UNIT | RATE | KSH |
|--|--|------|------|------|-------------------|
| ELEMENT NO. 8 -PAINTING | | | | | |
| <u>Painting and decorations</u> | | | | | |
| <u>Prepare and apply three coats of first quality silk vinyl paint to: -</u> | | | | | |
| A | Plastered surfaces: gable walls;beams,piers internally | 1280 | Sm | 250 | 320,000.00 |
| B | External surfaces | 480 | Sm | 250 | 120,000.00 |
| TOTAL FOR ELEMENT NO. 8 PAINTING CARRIED TO SUMMARY. | | | | | 440,000.00 |

NDOLOS POLICE STATION

| ITEM | DESCRIPTION | QTY | UNIT | RATE | KSH |
|----------------------------|----------------------------------|-----|------|------|---------------------|
| <u>SUMMARY OF ELEMENTS</u> | | | | | |
| A | ELEMENT NO. 5, DOORS from pg D | | | | 405,000.00 |
| B | ELEMENT NO. 6, WINDOWS from pg E | | | | 394,600.00 |
| C | ELEMENT NO 7, FINISHES from pg F | | | | 743,900.00 |
| D | ELEMENT NO 7, PAINTING | | | | 440,000.00 |
| TOTAL | | | | | 1,983,500.00 |
| I | | | | | |

NDOLO POLICE STATION

| WP ITEM NO. | | | |
|---------------|--|------------------|--------------|
| GRAND SUMMARY | | | |
| ITEM | DESCRIPTION | TENDERERS AMOUNT | OFFICIAL USE |
| 1 | Builders work | | 1,983,500.00 |
| 2 | Pc sums | | 525,000.00 |
| | Sub total -VAT INCLUSIVE | | |
| | TOTAL CARRIED TO FORM OF TENDER | | 2,508,500.00 |

Amount of tender in words: Kenya Shilings.....

Tenderer's signature and stamp.....

Address.....

Date.....

Prepared by: Martin Nyaga

Description.....Sub county Quantity Surveyor.....

Address..... P.O-Box 33-90200, KITUI

Date..... 6th January 2023

M. Nyaga
PUBLIC WORKS OFFICER
KITUI WEST
 P. O. Box 33 - 90200, KITUI
 Date..... 06/01/2023

COUNTY GOVERNMENT OF KITUI



COUNTY MINISTRY OF WATER
AND IRRIGATION

SUB COUNTY WATER OFFICE
KITUI WEST

BILLS OF QUANTITIES

FOR

SUB-COUNTY WATER OFFICER
KITUI WEST { CONSTRUCTION OF MITHUMU RIVER SAND DAM }

P.O. Box 5 - 40205
KITUI - KITUI
Sub County Water Officer

DATE: March, 2023.

KITUI WEST

MITHUMU RIVER SAND DAM

Bill 2 : Construction of Sand Dam

| Item | Description | Unit | Qty | Rate | Amount |
|------------------|--|---------|----------|----------|-------------------|
| 1 | Excavate in loose wet sand for foundation of width 2m and 1.5m minium depth | m3 | 25.62 | 850 | 21,777.00 |
| 2 | Allow for dewatering and shoring during excavation | item | 1 | 1500 | 1,500.00 |
| 3 | 50kg Ordinary Portland Cement | Bags | 170 | 800 | 136,000.00 |
| 4 | Sand | Tons | 24 | 1200 | 28,800.00 |
| 5 | 13 - 20mm nominal dia. ballast | Tons | 15 | 3,500 | 52,500.00 |
| 6 | 150 - 200mm size boulders/hardcore | Tons | 69 | 3,489 | 240,754.76 |
| 7 | Water proof cement | Kgs | 34 | 450 | 15,300.00 |
| 8 | Purchahse, transport to site, cut to size and fix as shall be directed by the client's appointed engineer, D10 reinforcement to concrete weir. Rate to include binding wire. | Lengths | 19.10 | 950.00 | 18,145.00 |
| 9 | 4" & 3" assorted nails | Kgs | 4 | 180 | 720.00 |
| 10 | Reinforcement bar R6 | Lengths | 15.15 | 650 | 9,847.50 |
| 11 | Binding wire | Kgs | 7 | 250 | 1,750.00 |
| 12 | Form work to concrete works | m2 | 3,609.15 | 400.00 | 1,443.66 |
| 13 | Purchase materials, transport to site and Construct Gabion protection to downstream of the wing walls | m3 | 1 | 2,500.00 | 2,500.00 |
| 14 | Provide Water for construction and curing | m3 | 20 | 1300 | 26,000.00 |
| Sub Total | | | | | 557,037.92 |

P. O. Box 5 - 90205
 KABATI - KITUI

MITHUMU RIVER SAND DAM

BILL OF QUANTITIES

GRAND BILL TOTAL

| Item | Description | | | Amount |
|------|--|--|-----|--------------|
| 1 | Bill No. 1: Preliminaries | | | 55,000.00 |
| 2 | Bill 2 : Construction of Sand Dam | | | 557,037.92 |
| | Sub Total | | | 612,037.92 |
| | Add 30% skilled labour, tranport and contingencies | | 30% | 183,611.38 |
| | Sub Total | | | 795,649.29 |
| | Allow provisional sum for PMC | | | 25,000.00 |
| | Allow provisional sum for Public works supervision | | | 25,357.55 |
| | Sub Total | | | 846,006.84 |
| | Add 16% V.A.T | | 16% | 161,144.16 |
| | Grand Total | | | 1,007,151.00 |

SUB-COUNTY WATER OFFICER
 KITUI WEST SUB-COUNTY

 P. O. Box 5 - 90205
 KABATI - KITUI

[Handwritten Signature]

COUNTY GOVERNMENT OF KITUI



COUNTY MINISTRY OF WATER
AND IRRIGATION

SUB COUNTY WATER OFFICE
KITUI WEST

BILLS OF QUANTITIES

FOR

{ CONSTRUCTION OF KYETHINYA RIVER SAND DAM }

SUB-COUNTY WATER OFFICER
KITUI WEST SUB-COUNTY

P. O. BONGE . 205
[Signature]
KITUI

Prepared By:
Sub County Water Officer
KITUI WEST

DATE: March, 2023.

KYETHINYA RIVER SAND DAM

Bill 2 : Construction of Sand Dam

| Item | Description | Unit | Qty | Rate | Amount |
|------------------|--|----------------|---------|----------|-------------------|
| 1 | Excavate in loose wet sand for foundation of width 2m and 1.5m minium depth | m3 | 25.6 | 850 | 21,760.00 |
| 2 | Allow for dewatering and shoring during excavation | item | 1 | 1500 | 1,500.00 |
| 3 | 50kg Ordinary Portland Cement | Bags | 168 | 800 | 134,400.00 |
| 4 | Sand | Tons | 25 | 1200 | 30,000.00 |
| 5 | 13 - 20mm nominal dia. ballast | Tons | 16.5 | 3,500 | 57,750.00 |
| 6 | 150 - 200mm size boulders/hardcore | Tons | 68.5 | 3,489 | 239,010.16 |
| 7 | Water proof cement | Kgs | 34 | 450 | 15,300.00 |
| 8 | Purchahse, transport to site, cut to size and fix as shall be directed by the client's appointed engineer, D10 reinforcement to concrete weir. Rate to include binding wire. | Lengths | 19.04 | 950.00 | 18,088.00 |
| 9 | 4" & 3" assorted nails | Kgs | 4 | 180 | 720.00 |
| 10 | Reinforcement bar R6 | Lengths | 18.064 | 650 | 11,741.60 |
| 11 | Binding wire | Kgs | 7 | 250 | 1,750.00 |
| 12 | Form work to concrete works | m2 | 3,79388 | 400.00 | 1,517.55 |
| 13 | Purchase materials, transport to site and Construct Gabion protection to downstream of the wing walls | m3 | 1 | 2,500.00 | 2,500.00 |
| 14 | Provide Water for construction and curing | M ³ | 20 | 1300 | 26,000.00 |
| Sub Total | | | | | 562,037.31 |

SUI-COUNTY WATER OFFICER
 KITUI WEST SUI COUNTY

 P. O. Box 5 - 90205
 KABATI - KITUI

KYETHINYA RIVER SAND DAM

BILL OF QUANTITIES

GRAND BILL TOTAL

| Item | Description | | | Amount |
|------|--|--|-----|---------------------|
| 1 | Bill No. 1: Preliminaries | | | 50,000.00 |
| 2 | Bill 2 : Construction of Sand Dam | | | 562,037.31 |
| | Sub Total | | | 612,037.31 |
| | Add 30% skilled labour, tranport and contingencies | | 30% | 183,611.19 |
| | Sub Total | | | 795,648.50 |
| | Allow provisional sum for PMC | | | 25,000.00 |
| | Allow provisional sum for Public works supervision | | | 25,357.50 |
| | Sub Total | | | 846,006.00 |
| | Add 16% V.A.T | | 16% | 161,144.00 |
| | Grand Total | | | 1,007,150.00 |

SUB-COUNTY WATER OFFICER
 KITUI WEST SUB-COUNTY

 P. O. Box 5 - 90205
 HABATA KITUI