FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

Constituency

KITUI RURAL

County

Kitui

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

8,225,332.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	. Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0015-071-2110000-100-2021-2022-1	Payment of staff salaries to 5 staff	New Project	1,495,332.00
Employees Gratuity	4-0015-071-2110000-100-2021-2022-2	Payment of Staff Gratuity to 5 staff	New Project	950,000.00
NSSF	4-0015-071-2120101-100-2021-2022-3	Payment of NSSF deductions for 5 staff	New Project	130,000.00
NHIF	4-0015-071-2120201-100-2021-2022-4	Payment of NHIF deductions for 5 staff	New Project	50,000.00
Committee Expenses	4-0015-071-2210802-100-2021-2022-5	Payment of Committee sitting allowances, Transport and conferences	New Project	3,100,000.00
Goods and Services	4-0015-071-2210000-100-2021-2022-6	Purchase of vehicle fuel, vehicle maintenance, insurance, repairs and maintenance, printing, stationary, airtime, travel, subsistence, office tea and postage	New Project	2,500,000.00
1.100000000	1	3	TOTAL:	8,225,332.00

Person completing form

SIGNATURE:

page 1 / 2

NAME:

Erexiel . K. Mwangangi PO

FUND ACCOUNT MANAGER

8 OCT 2021

RURAL CONSTITUENCY

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

071

Constituency

KITUI RURAL

County

Kitui

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

4,112,666.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0015-071-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, airtime travel and subsistence	New Project	812,666.00
Committee Expenses	4-0015-071-2210802-111-2021-2022-2	Payment of committee allowances, transport, conferences	New Project	1,000,000.00
NG-CDFC/PMC Capacity building	4-0015-071-2210700-111-2021-2022-3	Undertake training of NG-CDFC, PMCs and related issues	New Project	2,300,000.00
	•		TOTAL:	4,112,666.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

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FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

Constituency

KITUI RURAL

County

Kitui

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

36,958,674.00

Original Cost

Estimates, in Ksh

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0015-071-2640101-103-2021-2022-1	Payment of bursary to needy student in Secondary schools	New Project	25,050,000.00
Bursary Tertiary Institutions	4-0015-071-2640102-103-2021-2022-2	Payment of bursary to needy student in Tertiary Institutions	New Project	11,908,674.00
TOTAL				36,958,674.00

Person completing form

SIGNATURE:

DATE:

10, 10, 2021

NAME:

RURAL CONS

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

071

Constituency

KITUI RURAL

County

Kitui

Project Number

2640200

Project Title

Emergency projects

Sector

Name

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

dated

Estimates, in Ksh

7,192,207.00

dated

Amount allocated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0015-071-2640200-101-2021-2022-1	To cater for any urgent and unforeseen activity in the constituency during the financial year	New Project	7,192,207.00
T			TOTAL:	7,192,207.00

Person completing form

SIGNATURE:

18,10,2021

NAME:

RURAL CONS

POSITION:

FUND ALCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

071

Constituency

KITUI RURAL

County

Kitui

Project Number

2630204

Project Title

Primary School Projects

Sector

Name

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

58,700,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wumu Primary School	4-0015-071-2630204-104-2021-2022-1	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Matulani Primary School	4-0015-071-2630204-104-2021-2022-2	. Construction of 80 students capacity dormitory to completion	New Project	1,800,000.00
Kyuluni Primary School	4-0015-071-2630204-104-2021-2022-3	Construction of 1 classroom to completion	New Project	1,000,000.00
Iviani Primary School	4-0015-071-2630204-104-2021-2022-4	Construction of 1 classroom to completion	New Project	1,000,000.00
Maito Primary School	4-0015-071-2630204-104-2021-2022-5	Construction of an Administration block to completion comprising of 3 offices and 1 staff room	New Project	1,500,000.00
Kathome Primary School	4-0015-071-2630204-104-2021-2022-6	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Kyaithani Primary School	4-0015-071-2630204-104-2021-2022-7	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
kwa Kilya Primary School	4-0015-071-2630204-104-2021-2022-8	Construction of an Administration block to completion comprising of 3 offices and 1 staff room	New Project	1,500,000.00
Musingi Primary School	4-0015-071-2630204-104-2021-2022-9	Renovation of 2 classrooms to completion plastering,	New Project	300,000.00

		shuttering, flooring and paintifig		
Kalivini Primary School	4-0015-071-2630204-104-2021-2022-10	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Kalima Primary School	4-0015-071-2630204-104-2021-2022-11	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Thilani Primary School	4-0015-071-2630204-104-2021-2022-12	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
Ngakaani Primary School	4-0015-071-2630204-104-2021-2022-13	Construction of administration block with 3 offices up to completion	New Project	1,500,000.00
Waivumbu Primary School	4-0015-071-2630204-104-2021-2022-14	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
Muselele Primary School	4-0015-071-2630204-104-2021-2022-15	Renovation of 7 classrooms to completion plastering, shuttering, flooring and painting	New Project	900,000.00
Nzeveni Primary School	4-0015-071-2630204-104-2021-2022-16	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
llovi Primary School	4-0015-071-2630204-104-2021-2022-17	Construction of 1 classroom to completion	New Project	1,000,000.00
Maiyuni Primary School	4-0015-071-2630204-104-2021-2022-18	Construction of 1 classroom to completion	New Project	1,000,000.00
Mbitini Primary School -Kanyonyoo	4-0015-071-2630204-104-2021-2022-19	Construction of 1 classroom to completion	New Project	1,000,000.00
Kyamboo Primary School	4-0015-071-2630204-104-2021-2022-20	Completion of one classroom roofing, plastering, flooring, installation of doors and windows to completion	Ongoing Project	500,000.00
Katothya Primary School	4-0015-071-2630204-104-2021-2022-21	Renovation of 3 classrooms to completion plastering, shuttering, flooring and painting	New Project	450,000.00
Katothya Primary School	4-0015-071-2630204-104-2021-2022-22	Renovation of 2 classrooms to completion plastering, shuttering, flooring and painting	New Project	400,000.00
Kiimani Primary School	4-0015-071-2630204-104-2021-2022-23	Construction of 1 classroom to completion	New Project	1,000,000.00
Kwa Vonza Primary School	4-0015-071-2630204-104-2021-2022-24	Renovation of administration block to completion comprising of 3 rooms plastering, shuttering, flooring and painting	New Project	600,000.00
Tanganyika Primary School	4-0015-071-2630204-104-2021-2022-25	Renovation of 5 classrooms to completion Re-roofing, plastering, shuttering, flooring and painting	New Project	1,000,000.00
Kamanyi Primary School	4-0015-071-2630204-104-2021-2022-26	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Muvyani Primary School	4-0015-071-2630204-104-2021-2022-27	Fencing school compound with chain link and gate and concrete posts (1464 Meters)to	New Project	700,000.00

		completion		
Ngovu Primary School	4-0015-071-2630204-104-2021-2022-28	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Konza Primary School	4-0015-071-2630204-104-2021-2022-29	Fencing school compound with chain link and gate and concrete posts (1464 Meters) to completion	New Project	700,000.00
Mbitini Primary School	4-0015-071-2630204-104-2021-2022-30	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
Wayani Primary School	4-0015-071-2630204-104-2021-2022-31	Renovation of 6 classrooms to completion plastering, shuttering, flooring and painting	New Project	900,000.00
Mukundi Primary School	4-0015-071-2630204-104-2021-2022-32	Construction of 1 classroom to completion	New Project	1,000,000.00
Ikota Mwithe Primary School	4-0015-071-2630204-104-2021-2022-33	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Ulungu Primary School	4-0015-071-2630204-104-2021-2022-34	Construction of 1 classroom to completion	New Project	1,000,000.00
Kavasya Primary School	4-0015-071-2630204-104-2021-2022-35	750,000.00	New Project	750,000.00
Kwa Kutu Primary School	4-0015-071-2630204-104-2021-2022-36	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Maliku Primary School	4-0015-071-2630204-104-2021-2022-37	Renovation of 4 classrooms to completion Re-roofing, plastering, shuttering, flooring and painting	New Project	800,000.00
Mwiwe Primary School	4-0015-071-2630204-104-2021-2022-38	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
Kilivi Primary School	4-0015-071-2630204-104-2021-2022-39	Completion of administration block roofing, plastering, flooring & installation of doors and windows to completion	Ongoing Project	500,000.00
Kilivi Primary School	4-0015-071-2630204-104-2021-2022-40	Fencing school compound with chain link and gate & concrete posts (976 Meters)to completion	New Project	500,000.00
Ituki Primary School	4-0015-071-2630204-104-2021-2022-41	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
Ngangani Primary School	4-0015-071-2630204-104-2021-2022-42	Fencing school compound with chain link and gate & concrete posts (1952 Meters)to completion	New Project	800,000.00
Wingoo Primary School	4-0015-071-2630204-104-2021-2022-43	Renovation of 7 classrooms to completion plastering, shuttering, flooring and painting	New Project	1,050,000.00
Kivuuni Primary School	4-0015-071-2630204-104-2021-2022-44	Construction of an Administration block to completion comprising of 3 offices and 1 staff room	New Project	1,500,000.00
Ngiluni Primary	4-0015-071-2630204-104-2021-2022-45	Renovation of 4 classrooms to	New Project	600,000.00

School		completion plastering, shuttering, flooring and painting		
Kwa Kasau Primary School	4-0015-071-2630204-104-2021-2022-46	Fencing school compound with chain link and gate & concrete posts (976 Meters)to completion	New Project	500,000.00
Kitungate Primary School	4-0015-071-2630204-104-2021-2022-47	Fencing school compound with chain link and gate & concrete posts (976 Meters)to completion	New Project	500,000.00
Ungaatu Primary School	4-0015-071-2630204-104-2021-2022-48	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
Kavumbu Primary School	4-0015-071-2630204-104-2021-2022-49	Construction of 1 classroom to completion	New Project	1,000,000.00
Katumba Primary School	4-0015-071-2630204-104-2021-2022-50	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
Kitoonea Primary School	4-0015-071-2630204-104-2021-2022-51	Construction of an Administration block to completion comprising of 3 offices and 1 staff room	New Project	1,500,000.00
Kisavi Primary School	4-0015-071-2630204-104-2021-2022-52	Construction of 1 classroom to completion	New Project	1,000,000.00
Utawala Primary School	4-0015-071-2630204-104-2021-2022-53	Renovation of 6 classrooms to completion Re-roofing plastering, shuttering, flooring and painting	New Project	1,200,000.00
Kisayani Primary School	4-0015-071-2630204-104-2021-2022-54	Fencing school compound with chain link and gate & concrete posts (1464 Meters)to completion	New Project	700,000.00
Ndokeani Primary School	4-0015-071-2630204-104-2021-2022-55	Construction of 1 classroom to completion	New Project	1,000,000.00
Kyunduani Primary School	4-0015-071-2630204-104-2021-2022-56	Construction of 1 classroom to completion	New Project	1,000,000.00
Yovovo Primary School	4-0015-071-2630204-104-2021-2022-57	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Kitamaa Primary School	4-0015-071-2630204-104-2021-2022-58	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
KitamaaPrimary School	4-0015-071-2630204-104-2021-2022-59	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00
Mavindini Primary School	4-0015-071-2630204-104-2021-2022-60	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Kangala Primary School	4-0015-071-2630204-104-2021-2022-61	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Hon Mutisya Primary School	4-0015-071-2630204-104-2021-2022-62	Completion of 1 classrooms plaster, shuttering, flooring &paints works	Ongoing Project	300,000.00
Kavoo Primary School	4-0015-071-2630204-104-2021-2022-63	Renovation of 5 classrooms to completion plastering, shuttering, flooring and painting	New Project	750,000.00

Malimbani Primary School	4-0015-071-2630204-104-2021-2022-64	Construction of 1 classroom to completion	New Project	1,000,000.00
Kavonge Primary School	4-0015-071-2630204-104-2021-2022-65	Construction of an Administration block to completion comprising of 3 offices and 1 staff room	New Project	1,500,000.00
Makukani Primary School	4-0015-071-2630204-104-2021-2022-66	Construction of 1 classroom to completion	New Project	1,000,000.00
Kalulini Primary School	4-0015-071-2630204-104-2021-2022-67	Fencing school compound with chain link and gate & concrete posts (1366 Meters)to completion	New Project	600,000.00
Mbetwani Primary School	4-0015-071-2630204-104-2021-2022-68	Renovation of 4 classrooms to completion plastering, shuttering, flooring and painting	New Project	600,000.00
Kangaatu Primary School	4-0015-071-2630204-104-2021-2022-69	Construction of 1 classroom to completion	New Project	1,000,000.00
Kyunduani Primary School	4-0015-071-2630204-104-2021-2022-70	Construction of 1 classroom to completion	New Project	1,000,000.00
Kyenze Primary School	4-0015-071-2630204-104-2021-2022-71	Completion of one classroom roofing, plastering, flooring and installation of doors and windows to completion	Ongoing Project	300,000.00
Kyuasini Primary School	4-0015-071-2630204-104-2021-2022-72	Completion of one classroom roofing, plastering, flooring & installation of doors and windows to completion	Ongoing Project	300,000.00
	58,700,000.00			

Person completing form

SIGNATURE:

DATE:

18, 10, 2021

NAME:

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--- POSITION:

page 5 / 5

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No

071

Constituency Name KITUI RURAL

County

Kitui

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

19,450,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kanyangi Boys Secondary School	4-0015-071-2630205-104-2021-2022-1	Completion of Principal House with 3 rooms painting ,wiring &plumbing Kshs.200,000 and Construction of Septic tank Kshs.300,000	Ongoing Project	500,000.00
Matu Mixed Secondary School	4-0015-071-2630205-104-2021-2022-2	Construction of 150 capacity girls dormitory to completion size 225 square meters	New Project	2,500,000.00
Kalulini Mixed Secondary School	4-0015-071-2630205-104-2021-2022-3	Equipping School Borehole (purchase of water pump and installation of solar panels	Ongoing Project	800,000.00
Kavisuni Mixed Secondary School	4-0015-071-2630205-104-2021-2022-4	Fencing school compound with chain link and gate & concrete posts (1464 Meters)to completion	New Project	700,000.00
Ituki Mixed Secondary School	4-0015-071-2630205-104-2021-2022-5	Construction of 1 classroom to completion	New Project	1,000,000.00
Ngiluni Secondary School	4-0015-071-2630205-104-2021-2022-6	Completion of one classroom roofing, plastering, flooring & installation of doors and windows to completion	Ongoing Project	500,000.00
Kivuuni Mixed Secondary School	4-0015-071-2630205-104-2021-2022-7	Completion of science laboratory with a capacity of 130 students plastering, flooring, painting and installation of gas system & installation of door (Ongoing Project	700,000.00

	*	size 200 square meters)			
Mbitini Complex Mixed Secondary School	4-0015-071-2630205-104-2021-2022-8	Construction of a single science laboratory with a capacity of 150 students to completion (size 225 square meters)	New Project	2,500,000.00	
Mbitini Mixed Secondary School	4-0015-071-2630205-104-2021-2022-9	completion of multipurpose hall with a capacity of 150 students plastering , flooring, paint work(size 225 square meters	Ongoing Project	700,000.00	
Ilika Secondary School	4-0015-071-2630205-104-2021-2022-10	Construction of 1 classroom to completion	New Project	1,000,000.00	
liani Mixed Secondary School	4-0015-071-2630205-104-2021-2022-11	Construction of 1 classroom to completion	Ongoing Project	450,000.00	
Masaani Mixed Secondary School	4-0015-071-2630205-104-2021-2022-12	Construction of 150 capacity girls dormitory to completion(Size 225 square meters)	New Project	2,500,000.00	
Kawongo Mixed Secondary School	4-0015-071-2630205-104-2021-2022-13	Purchase of 46 seater school Bus (The school has submitted a bank statement confirming Kshs.3.4 Million available in school account for the same project	New Project	3,600,000.00	
Kyaithani Mixed Secondary School	4-0015-071-2630205-104-2021-2022-14	Completion of dining hall with a capacity of 150 students installation of electricity and paints works (size 325 square meters)	Ongoing Project	500,000.00	
St Paul Kwa Vonza Mixed Secondary School	4-0015-071-2630205-104-2021-2022-15	Construction of principals house with 3 rooms to completion	New Project	1,500,000.00	
	TOTAL:				

Person completing form

SIGNATURE:

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FIND ACCOUNT MANAGER

NAME:

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FOURTH SCHEDULE (s. 30)PROJECT DESCRIPTION FORM

Constituency No

071

Constituency

KITUI RURAL

County

Kitui

Project Number

2640507

Project Title

Security Projects

Sector

Name

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

1,750,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	. Activity	Original Status	Amount (Ksh)
Nzambia Chiefs Office	4-0015-071-2640507-113-2021-2022-1	Renovation of chiefs office with 4 rooms plastering, shuttering, flooring and painting	New Project	400,000.00
Mukameni Assistant Chiefs	4-0015-071-2640507-113-2021-2022-2	Renovation of chiefs office with 3 rooms plastering, shuttering, flooring and painting	New Project	300,000.00
Kanzau Assistant Chiefs Office	4-0015-071-2640507-113-2021-2022-3	Renovation of chiefs office with 3 rooms plastering, shuttering, flooring and painting	New Project	300,000.00
Nyanyaa Assistant Chiefs Office	4-0015-071-2640507-113-2021-2022-4	Construction of chiefs office with two rooms to completion	New Project	500,000.00
Kanyongonyo Administration Police Line	4-0015-071-2640507-113-2021-2022-5	Completion of 3 staff single units shuttering, plastering, flooring and painting	Ongoing Project	250,000.00
	1,750,000.00			

Person completing form

SIGNATURE:

DATE:

18, 10, 2021

NAME:

--- POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s.30)PROJECT DESCRIPTION FORM

Constituency No

071

Constituency

KITUI RURAL

County

Kitui

Project Number

2640509

Project Title

Sports Activities

Sector

Name

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

700,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0015-071-2640509-112-2021-2022-1	Purchase of sports equipment for 10 teams 50 Adidas Boots @Kshs.200,000 , 100 Adidas balls @Kshs.175,000 and 18 Sets of Sports uniform @Kshs.325,000 (Muluti Football Club Men, Kisasi Football Club , Yatta Football Club, Kanyangi Women Football Club, Matu Football Club, Kanyonyoo Football Club, Mbitini Queens Football Club, Kanyonyoo women Football Club, Kanyangi Women Football Club and Kisasi Women Football Club	New Project	700,000.00
TOTAL:			700,000.00	

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

18/10/200