

**KITUI RURAL**

**IEBC NUMBER: 071**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT FUNDS PROPOSAL**

**2019/2020 FINANCIAL YEAR**

**SUBMITTED**

**13TH NOVEMBER, 2019**

*National Government Constituencies Development Fund* **2015**

**THIRD SCHEDULE (ss. 25 (6),11 and ,29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTUENCY NO: **071** CONSTITUENCY NAME: **KITUI RURALNG-CDF** FINANCIAL YEAR: **2019/2020**

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 071/AP1 | Administration/Recurrent | **8,242,063.00** |
| 071/AP2 | Monitoring and Evaluation/Capacity Building | **4,121,031.00** |
| 071/2640100 | Bursary | **40,000,000.00** |
| 071/2640200 | Emergency | **7,198,241.81** |
| 071/2630204 | Primary School Projects | **20,400,000.00** |
| 071/2630205 | Secondary School Projects  | **39,800,000.00** |
| 071/2640509 | Sports Activities | **747,355.00** |
| 071/2640510 | Environmental Projects | **1,700,000.00** |
| 071/3110202 | Others  | **15,159,033.33** |
| **TOTAL AMOUNT KSH.** | **137,367,724.14** |

Chairman NG-CDF Committee. **MUEMA MUNYOKI.** Signature……………Date…………

Fund Account Manager**…CYNTHIA ROBI.** Signature…………………….Date…………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **071**  Constituency name: **KITUI RURALNG-CDF** County: **KITUI**

Project Number **071/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year under reference **1st July 2019 – 30th June 2020**

Original Cost Estimates, in Kshs. **8,242,063.00** Date… …………

Amount allocated last financial year Kshs.**6,542,452.55**

Amount allocated this financial year Kshs.**8,242,063.00**

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| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| Employees’ Salaries | 4-015-071-2110000-100-2019/2020-001 | Payment of staff salaries and gratuity  | 3,196,000.00 | On-going |
| Goods and Services | 4-015-071-2210000-100-2019/2020-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.  | 1,646,063.00 | On-going |
| NSSF | 4-015-071-2120101-100-2019/2020-004 | Payment of NSSF for the staff | 200,000.00 | On-going |
| NHIF | 4-015-071-2120201-100-2019/2020-005 | Payment of NHIF for the staff | 200,000.00 | On-going |
| Committee Expenses | 4-015-071-2210802-100-2018/2019-006 | Payment of Committee sitting allowances, transport, conferences | 3,000,000.00 | On-going |
| **TOTAL** | **8,242,063** |  |

Person completing form: Name **CYNTHIA ROBI.** Position **Fund Account Manager**

Signature…………………… Date……………………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **071**  Constituency name: **KITUI RURALNG-CDF** County: **KITUI**

Project Number **071/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC and PMCs in the constituency.**

Financial year under reference **1st July 2019 – 30th June 2020**

Original Cost Estimates, in **Kshs. 4,121,031.00** Date… …………

Amount allocated last financial year **Ksh3,271,226.00**

Amount allocated this financial year **Ksh. 4,121,031.00**

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| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| Goods and Services | 4-015-071-2210000-071-2019/2020-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,021,031.00 | On-going |
| Committee Expenses | 4-015-071-2210802-071-2019/2020-002 | Payment of Committee sitting allowances, transport, conferences | 900,000.00 | On-going |
| NG-CDFC/PMC Capacity Building | 4-015-11-2210700-071-2019/2020-003 | Undertake Training of the PMCs/NGCDFCs/Staff on NGCDF Related issues | 2,200,000.00 | On-going |
| **TOTAL AMOUNT KSH.** | **4,121,031.00** |  |

Person completing form: Name **CYNTHIA ROBI.** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No**: 071**  Constituency name: **KITUI RURALNG-CDF** County: **KITUI**

Project Number **071/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Funds allocated to cater for Bursary and Mocks/CATs**

Financial year under reference **1st July 2019 – 30th June 2020**

Original Cost Estimates, in**Ksh.40,000,000.00 Date**… …………

Amount allocated last financial year .Ksh.**30,000,000.00**

Amount allocated this financial**yearKsh.40,000,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Bursary Secondary Schools | 4-015-071-2640101-103- 2019/2020-001 | Payment of bursary to needy student in secondary school | 23,000,000.00 | On-going |
| Bursary Tertiary Schools | 4-015-071-2640102-103-2019/2020-002 | Payment of bursary to needy student in Tertiary Institutions | 16,000,000.00 | On-going |
| Bursary Special Schools | 4-015-071-2640103-103-2019/2020-003 | Payment of bursary to needy student in special schools | 1,000,000.00 | On-going |
| **TOTAL Amount Ksh.** | **40,000,000.00** |  |

Person completing form: Name **CYNTHIA ROBI.** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No**: 071**  Constituency name: **KITUI RURALNG-CDF** County: **KITUI**

Project Number **071/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission:

**Unallocated amount meant for the emergencies that may occur within the constituency**

Financial year under reference **1st July 2019 – 30th June 2020**

Original Cost Estimates, in Kshs. **7,198,241.81 Date**……………

Amount allocated last financial year Ksh. **6,738,993.45**

Amount allocated this financial year Ksh. **7,198,241.81**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount Allocated** | **Status** |
| Emergency  | 4-015-071-2640200-101-2019/2020-001 | To cater for any unforeseen occurrences in the constituency during the financial year  | **7,198,241.81** | On-going |
| **Total Amount Ksh** | **7,198,241.81** |  |

Person completing form: Name **CYNTHIA ROBI.** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **071**  Constituency name: **KITUI RURALNG-CDF** County: **KITUI**

Project Number **071/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Funds allocated to enhance better learning conditions in primary school institutions by improving infrastructures.**

Financial year under reference **1st July 2019 – 30th June 2020**

Original Cost Estimates, in Kshs. **20,400,000.00** Date… …………

Amount allocated last financial year Ksh.**34,676,569.55**

Amount allocated this financial year Ksh.**20,400,000.00**

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| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** | **Status** |
| Mandongoi Day & Boarding Primary School | 4-015-071-2630204-104-2019/2020-001 | Construction of teacher toilet 4 door & urinal to completion |  400,000.00  | New |
| Mandongoi Primary School | 4-015-071-2630204-104-2019/2020-002 | Fencing school compound with chain link & concretes posts to completion |  700,000.00  | New |
| Kaondu Primary School | 4-015-071-2630204-104-2019/2020-003 | Construction of ablution block 8 door & urinal to completion |  800,000.00  | New |
| Malimbani Primary School | 4-015-071-2630204-104-2019/2020-004 | Completion of 1 classroom : plastering, shutter, flooring and painting |  300,000.00  | On-going |
| KwaKitungu Primary School | 4-015-071-2630204-104-2019/2020-005 | Completion 1 classroom : plastering, shutter, flooring and shuttering  |  300,000.00  | On-going |
| Seekea Primary School | 4-015-071-2630204-104-2019/2020-006 | Fencing school compound with chain link & concretes post to completion |  500,000.00  | New |
| Seekea Primary School | 4-015-071-2630204-104-2019/2020-007 | Construction of 1 New classroom to completion | 900,000.00  | New |
| Syuasini Primary School | 4-015-071-2630204-104-2019/2020-008 | Renovations of Two classrooms: Plastering, Flooring & Shuttering  |  500,000.00  | New |
| Syuasini Primary School | 4-015-071-2630204-104-2019/2020-009 | Fencing school compound with chain link and gate & concrete posts to completion |  800,000.00  | New |
| Mukameni Primary School | 4-015-071-2630204-104-2019/2020-010 | Construction of modern kitchen and (Ksh. 700,000) & store (Ksh. 300,000) to completion |  1,000,000.00  | New |
| Katwala Primary School  | 4-015-071-2630204-104-2019/2020-011 | Construction of 1 classroom to completion |  900,000.00  | New |
| Kisasi Primary School | 4-015-071-2630204-104-2019/2020-012 | Renovations of 5 Classrooms: Re-Roofing, Plastering, Flooring & Shuttering to completion |  1,250,000.00  | New |
| Kalatine Primary School | 4-015-071-2630204-104-2019/2020-013 | Construction of administration block to completion (3 Offices) |  1,500,000.00  | New |
| Mosa Primary School | 4-015-071-2630204-104-2019/2020-014 | Construction of girls dormitory to Completion (150 Students) |  2,000,000.00  | New |
| Manzini Primary School | 4-015-071-2630204-104-2019/2020-015 | Fencing school compound with chain link& concretes posts(4 Acre)  |  500,000.00  | New |
| Manzini Primary School | 4-015-071-2630204-104-2019/2020-016 | Construction of boys toilet 6 door & urinal to completion |  500,000.00  | New |
| Misuuni Primary School | 4-015-071-2630204-104-2019/2020-017 | Renovation Activity Re-roofing of 3 classrooms  |  350,000.00  | Ongoing |
| Konza Primary School | 4-015-071-2630204-104-2019/2020-018 | Renovation of 7 classrooms: Plastering, flooring & shuttering  |  1,050,000.00  | New |
| Iiani Primary School | 4-015-071-2630204-104-2019/2020-019 | Renovation of 8 Classrooms: Plastering, Flooring & Shuttering  |  1,200,000.00  | New |
| Mandu Primary School | 4-015-071-2630204-104-2019/2020-020 | Renovation of 9 Classrooms: Plastering, Flooring &Shuttering  | 1,350,000.00  | New |
| Nzeve Primary School | 4-015-071-2630204-104-2019/2020-021 | Construction of boy's dormitory to Completion(120 Pupils) |  1,800,000.00  | New |
| Ngamyone Primary School | 4-015-071-2630204-104-2019/2020-022 | Renovation of 2classrooms: Re-Roofing, Plastering, Flooring & Shuttering  |  600,000.00  | New |
| Ndandini Primary School | 4-015-071-2630204-104-2019/2020-023 | Renovation of 8 Classrooms :Plastering, Flooring & Shuttering  |  1,200,000.00  | New |
| **TOTAL Amount Ksh.** | **20,400,000** |  |

Person completing form: Name **CYNTHIA ROBI.** Position **Fund Account Manager**

Signature…………………… Date………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **071**  Constituency name: **KITUI RURALNG-CDF** County: **KITUI**

Project Number **071/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (Tick one)

New……√……………….Extension…………………….Ongoing…√…………….

Rehabilitation………………√…………………………………….

Brief Statement on progress at time of submission

**Funds allocated for construction of new classrooms, dormitories and renovations education infrastructures, a top up in purchase of school bus.**

Financial year under reference **1st July 2019 – 30th June 2020**

Original Cost Estimates, in Kshs **39,800,000.00** Date… …………

Amount allocated last financial year Ksh.**17,150,000.00**

Amount allocated this financial year Ksh. **39,800,000.00**

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| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** | **Status** |
| Kanyangi Girls Secondary School | 4-015-071-2630205-104-2019/2020-001 | Construction of dining hall to completion(200student) | 2,500,000.00 | New |
| Masimba Mixed Secondary School | 4-015-071-2630205-104-2019/2020-002 | Construction of 1 boys dormitory to completion( 150 Students) | 2,500,000.00 | New |
| Kiseuni Secondary School | 4-015-071-2630205-104-2019/2020-003 | Construction of 1 dormitory to completion( capacity 200 Student) | 2,500,000.00 | New |
| St. Augustine Kanyangi Boy’s secondary School | 4-015-071-2630205-104-2019/2020-004 | Completion of principals house : plastering, windows, doors, flooring and painting (2 bedroom) – Co-funded by PTA | 500,000.00 | Ongoing |
| Ung’aatu Mixed Secondary School | 4-015-071-2630205-104-2019/2020-005 | Completion Of Laboratory; Roofing, plaster, flooring, Plumbing works painting and Shatters. | 1,000,000.00 | Ongoing |
| Maliku Girls Secondary School | 4-015-071-2630205-104-2019/2020-006 | Construction of 1 classroom to completion | 1,000,000.00 | New |
| Kisasi mixed Secondary School | 4-015-071-2630205-104-2019/2020-007 | Purchase of 51 seater sch. Bus | 7,000,000.00 | New |
| Kisasi Secondary School | 4-015-071-2630205-104-2019/2020-008 | Construction of 1 dormitory to completion(200 Student) | 2,500,000.00 | New |
| Mbitini Mixed Secondary School | 4-015-071-2630205-104-2019/2020-009 | Completion of multipurpose hall : roofing, plaster, flooring, shuttering | 1,500,000.00 | Ongoing |
| Kivuuni Mixed Secondary School | 4-015-071-2630205-104-2019/2020-010 | Completion of laboratory: roofing, plaster, plumbing works | 800,000.00 | Ongoing |
| Katwala Mixed Secondary | 4-015-071-2630205-104-2019/2020-011 | Completion of dormitory : roofing, plaster, plumbing works(100 Students) | 1,500,000.00 | Ongoing |
| Hon. Mwalika Secondary School | 4-015-071-2630205-104-2019/2020-012 | Construction of 2 classroom to completion | 2,000,000.00 | New |
| Mwakini Mixed Secondary School | 4-015-071-2630205-104-2019/2020-013 | Construction of laboratory to completion(24 Students) | 2,500,000.00 | New |
| Hon. Charles Nyamai Secondary Schooltha | 4-015-071-2630205-104-2019/2020-014 | Purchase of 51 seater sch. Bus | 7,000,000.00 | New |
| St. Bridgit Syomunyu Secondary School | 4-015-071-2630205-104-2019/2020-015 | Construction of 1 dormitory to completion(200 Students) | 2,500,000.00 | New |
| kyaithani Mixed School | 4-015-071-2630205-104-2019/2020-016 | Construction of dining hall to completion(150 Students) | 2,500,000.00 | New |
| **TOTAL Amount Ksh.** | **39,800,000.0** |  |

Person completing form: Name **CYNTHIA ROBI.**Position**Fund Account Manager**

Signature…………………… Date………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **071**  Constituency name: **KITUI RURALNG-CDF** County**: KITUI**

Project Number **071/2640509**

Project Title **2% Sports**

Sector **Sports**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Funds allocated for purchase of Uniform and balls clubs in the constituency.**

Financial year under reference **1st July 2019 – 30th June 2020**

Original Cost Estimates, in Kshs. **747,355.00** Date… …………

Amount allocated last financial year Ksh. **2,180,817.00**

Amount allocated this financial year Ksh.**747,355.00**

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| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** | **Status** |
| Constituency Sports Tournament | 4-015-071-2640509-071-2019/2020-001 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit. | **747,355.00** | **Ongoing** |
| **TOTAL Amount Ksh.** |  |  | **747,355.00** |  |

Person completing form: Name **CYNTHIA ROBI .**Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No: **071**  Constituency name: **KITUI RURALNG-CDF** County: **KITUI**

Project Number **071**/**2640510**

Project Title **Environmental projects**

Sector **Environment**

Status of projects (Tick one)

New………………….Extension…………………….Ongoing…√…………….

Rehabilitation………………………………………………….

Brief Statement on progress at time of submission

**Funds set aside for planting trees at schools to improve on forest cover.**

Financial year under reference **1st July 2019 – 30th June 2020**

Original Cost Estimates, in Kshs. **1,700,000.00 Date**… …………

Amount allocated last financial year Ksh**.2,180,817.00**

Amount allocated this financial year Ksh.**1,700,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** | **Status**  |
| Kavasya Primary School | 4-015-071-2640510-110- 2019/2020-001 | Leveling of the Playground 3Acre | 1,700,000.00 | New |
| **TOTAL Amount Ksh** |  |  | **1,700,000.00** |  |
|  |  |  |

Person completing form: Name **CYNTHIA ROBI.** Position **Fund Account Manager**

Signature…………………… Date………………………

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DISCRIPTION FORM**

Constituency No**: 071**  Constituency name: **KITUI RURALNG-CDF** County: **KITUI**

Project Number **071/**3110202

Project Title: **Constituency Office**

Sector**. Others**

Status of projects (Tick one)

New…………√……….Extension…………………….Ongoing……………….

Rehabilitation…………………………………………………….

Brief Statement on progress at time of submission.

**Funds allocated to develop the constituency strategic plan, website and to procure sewing machines for youth empowerment.**

Projects to ensure proper security in the constituency through establishing AP camp and chiefs office

Financial year under reference **1st July 2019– 30th June 2020**

Original Cost Estimates, in Kshs.**15,159,033.33 Date**… …………

Amount allocated last financial year Kshs.**4,000,000.00**

Amount allocated this financial year Kshs.**15,159,033.33**

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| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Project Activity** | **Amount allocated** | **Status** |
| Kitui Rural NG-CDF Office | 4-015-071-3110202-108-2017/2018-001 | Additional fund for Construction of NGCDF office to completion: foundation, walling, roofing and all general finishes. |  14,000,000.00  | New |
| Kitui Rural NG-CDF Office | 4-015-071-3110202-108-2017/2018-002 | Fencing of Office Compound With Concretes posts and Chain link (¼ Acre) |  1,159,033.33 | New |
| **TOTAL Amount Kshs.** | **15,159,033.33** |  |

Person completing form: Name **CYNTHIA ROBI.** Position **Fund Account Manager**

Signature…………… Date……………………

**KITUI RURALConstituency Development Fund**

**Project Proposal 2018/2019 Financial Year**

**Code list**

**MINUTES OF KITUI RURAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND HELD ON 13th NOVEMBER, 2019 AT NGCDF OFFICE BOARDROOM KWAVONZA**

**MEMBERS PRESENT**

1. MuemaMunyoki Chairman
2. Cynthia Robi Fund Account Manager
3. Gerald Mutuku DCC Lower Yatta
4. Justus NzilaMuthoka Secretary
5. MbaiMwale Member
6. Angelina MutheuMutua Member
7. JumaMutia Member
8. RossinaNginaKinuka Member
9. Stephen MbuviMulwa Member
10. LoiseMukenaMwangangi Member

**AGENDA**

* 1. Preliminaries
	2. Reading and confirmation of previous minutes
	3. Matters arising
	4. Projects Committed on 23rd May 2019 Status.
	5. Project Proposal 2019/20
	6. AOB

**MIN. KR 1/13/11/2019: PRELIMINARIES**

The meeting was called to order at 8.45am. Members present were welcomed to the meeting. The meeting was opened with a word of prayer led by Mr. Stephen Mbuvi

**MIN. KR 02/13/11/2019: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The minutes of previous meeting were read by the Secretary and confirmed to be minutes of the previous meeting by LoiseMukena and Seconded by MbaiMwale

**MIN. KR 03/13/11/2019: MATTERS ARISING.**

**MIN. KR 03/13/11/2019: MATTERS ARISING.**

MIN. KR 05/13/11/2019: Motor Vehicle-GK B 969F

A member reported on the Agenda of Motor Vehicle which was repaired at Toyota Kenya However the Body works not done. The Fund Account Manager reported that the General repair done was for the Engine system while the external works were not done. Actually the Education Office through the DCC needed urgently to use the Motor vehicle for examination purpose however the Doors and windows are not locking. The NGCDFC discussed at length the agenda and harmoniously approved the Motor vehicle to be repaired 100% including the Body works.

The Fund account manager presented the quotations, which had been presented in the office with an estimate of 400,000. The NGCDFC agreed to have the External works done in phases, this shall be subject to the availability of Funds, and however the first phase of external repair to be spent on Emergency funds to cater for the unlockable doors, windows, and paint. This is emergency in nature because of the status of proposal works in progress and examination since the motor vehicle must be operating.

**MIN. KR 04/13/11/2019: Commitment to allocated additional funds to On-going projects**

The Fund account Manager reported to NG-CDFC of the presented Proposal FY 2019/20 to the NGCDF Board by minutes dated 23rd October 2019, however there was more inquiry about the minutes dated 23rd May 2019 on the Ongoing projects committed to be completed in three Financial years. Through the chairman members discussed in detailed the progress of ongoing projects and noted the following to have been completed as at Now.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|   | **Financial year** | **Project Name** | **Approved Activities** | **Implementation Status/Level**  |
| 1 | 2016/2017 | Kitooneo Pry. School | Reroofing of 6 classrooms | Complete |
| 2 | 2016/2017 | Kivunga Pry. School | Construction of 1 classroom | Complete |
| 3 | 2016/2017 | Ulungu Pry. School | Construction of 1 classroom | Complete |
| 4 | 2017/2018 | Ngangani Pry. School | Construction of a dormitory | Complete |
| 5 | 2017/2018 | NyanyaaSecondary. School | Completion of a dormitory:- roofing and plastering | Complete |
| 6 | 2017/2018 | Kanyonyoo Pry. School | Construction of a classroom | Complete |
| 7 | 2017/2018 | Kavisuni Chief's Office | Construction of chief's office | Complete |
| 8 | 2017/2018 | Wayani Pry. School | Construction of 1 classroom | Complete |
| 9 | 2014-2015 | Kwa Vonza Day Secondary  | Construction of lab.  | Complete |
| 10 | 2015-2016 | Kanyangi Do's House | Construction of one bedroom house | Complete |
| 11 | 2015-2016 | Mbitini Chief's Office | Construction of 2 room administration police staff house | Complete |
| 12 | 2016-2017 | Ilovi Primary School | Completion of 2 classrooms; plastering and flooring | Complete |
| 13 | 2016-2017 | Itooma Primary School | Construction of 1 classroom; walling and roofing | Complete |
| 14 | 2016-2017 | Iviani Primary School  | Construction of 1 classroom; walling and roofing | Complete |
| 15 | 2016-2017 | Kavonge Primary School | Construction of 1 classroom; raising of walls and roofing | Complete |
| 16 | 2016-2017 | Kavumbuni Primary School | Construction of 1 classroom; raising of walls and roofing  | Complete |
| 17 | 2016-2017 | Kiimani Primary School | Construction of 1 classroom; walling and roofing | Complete |
| 18 | 2016-2017 | Kwa Kasau Primary School | Renovations; raising of walls and re-roofing 6 classrooms | Complete |
| 19 | 2016-2017 | Maiyuni Primary School | Completion of 3 classrooms ; walling and roofing | Complete |
| 20 | 2016-2017 | Mandalwa Primary | Construction of 1 class; walling and roofing | Complete |
| 21 | 2016-2017 | Matulani Primary School | Renovation; raising of walls and re-roofing 5 classrooms | Complete |
| 22 | 2016-2017 | Mwangeni Primary School | Completion of 3 classrooms; plastering and flooring | Complete |
| 23 | 2016-2017 | Nzambia Primary School | Renovations; raising of walls and re-roofing of 7 classrooms | Complete |
| 24 | 2016-2017 | Thome Primary School | Renovations; raising of walls and re-roofing of 7 classrooms | Complete |
| 25 | 2016-2017 | NguuniAp Lines | Construction of 3 ap staff units; walling and roofing | Complete |
| 26 | 2016-2017 | Mbitini OCPD's Office | Completion of OCPD's office; plastering and painting | Complete |
| 27 | 2017-2018 | Tanganyika Primary School | Fencing of the school compound 500 metres perimeter with barbed wire | Complete |
| 28 | 2017-2018 | Makolongo Primary School | Construction of dormitory to completion | Complete |
| 29 | 2017-2018 | Kavonge Primary School | Completion of 2classroom, flooring, plastering, and windows to completion | Complete |
| 30 | 2017-2018 | Kwa Kitungu Primary School | Construction of one classroom to completion | Complete |
| 31 | 2017-2018 | Kisasi Mixed Secondary School | Construction of a dormitory to completion | Complete |
| 32 | 2017-2018 | Nguuni Mixed Day Secondary School | Construction of dormitory to completion | Complete |
| 33 | 2017-2018 | Kathome Mixed Secondary School | Completion of multipurpose hall, flooring, plastering, windows | Complete |
| 34 | 2017-2018 | Sacred Heart Of Jesus Secondary School | Construction of kitchen to completion | Complete |

The Following Projects have been allocated funds and they are ongoing, funds with the PMC from FY 2018/19 reallocation funds

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Financial year** | **Project name** | **Approved Activities** | **Implementation Status/ Level**  | **% level of completion** | **Expected Output** |
| 2015-2016 | Kanyangi Do's Office | Construction of 4 room Office Block | 4 room office is at finishing level | 67% | Allocated funds FY 2018/19 Reallocations |
| 2015-2016 | Mbitini OCPD Office | Completion of an Office Block: walling and roofing |  office is at finishing level | 50% | Allocated Funds from Reallocation FY 2018//19 |
| 2017-2018 | Mbitini Zone Education Office | Construction of office | office at finishing level | 70% | Funds in the PMC for finalizing From Reallocation FY 2018/19 |

The following projects have been considered in the current financial year FY 2019/20

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Financial year** | **Project name** | **Approved Activities** | **Balance to complete (Kshs.)** | **Implementation Status/ Level** | **% level of completion** | **Expected Output** |
| 1 | 2017/2018 | Katwala Secondary. School | Construction of a Girls' dormitory | 500,000 | Dormitory at roofing level | 50% | A complete dormitory - Allocated 2019/20- 1,500,000 |
| 2 | 2017/2018 | Ngamyone Pry. School | Plastering and roofing of 5 classrooms | 600,000 | 3 classrooms roofed | 40% | Allocated Funds FY 2020/21 - 600,000 |
| 3 | 2017/2018 | Misuuni Pry. School | Roofing of 7 classrooms | 600,000 | 4 classrooms roofed | 40% | Allocated Funds FY 2019/20 - 350,000 |
| 4 | 2017/2018 | Kisasi secondary School | Construction of 1 classroom | 500,000 | Classroom at roofing level | 50% | Changed Activity from Classroom to dorm Allocated Funds 2019/20 - 2,500,000 |
| 5 | 2017/2018 | Kitui Rural NG-CDF Office | Purchase of land and construction of NG-CDF Office to completion | 6,000,000 | Acquisition of land | 50% |  Allocated Funds 2019/20 - 14,000,000 |
| 6 | 2016-2017 | Nzeve Primary School | Renovations; raising of walls and re-roofing of 5 classrooms | 200,000 | 3 classrooms completed | 71% | Changed Activity from renovation of Classroom to construction of dorm, Allocated more fund FY 2019/20-1,800,000 |
| 7 | 2017-2018 | Mbitini Mixed Day Secondary school | Completion Of School Multipurpose Hall - Plastering, Flooring, Windows | 1,500,000 | Multipurpose at roofing level | 50% | Allocated more fund FY 2019/20-1,500,000 |
| 8 | Started By PTA | Kivuuni Mixed Secondary School | Completion of laboratory: roofing, plaster, plumbing works ( 25 Students) | 800,000.00 | Laboratory at roofing level | 60% | Allocated more fund FY 2019/20-800,000 |
| 9 | 2018/19 | Ung’aatu Mixed Secondary School | Completion Of Laboratory; Roofing, plaster, flooring, Plumbing works painting and Shatters. |  1,000,000 | Laboratory at roofing level | 50% | Allocated more fund FY 2019/20-1,000,000 |

The NGCDFC commits to allocate more funds to the listed projects in FY 2020/21 for completion.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Financial year** | **Project name** | **Approved Activities** | **Balance to complete (Kshs.)** | **% level of completion** | **Expected Output** |
|  | 2016/2017 | Kyoani Pry. School | Renovation of 4 classrooms:- Plastering, flooring and shuttering |  600,000.00  | 40% | 4 Classrooms renovated |
|  | 2016/2017 | Mbitini Pry.- Kanyonyoo School | Construction of 1 classroom |  500,000.00  | 50% | A complete classroom |
|  | 2016/2017 | Mutisya Pry. School | Construction of 1 classroom |  400,000.00  | 56% | A complete classroom |
|  | 2016/2017 | Kyenze Pry. School | Construction of 1 classroom |  300,000.00  | 63% | A complete classroom |
|  | 2016/2017 | Malimbani Pry. School | Construction of 1 classroom |  400,000.00  | 43% | A complete classroom |
|  | 2017/2018 | Kyamboo Pry. School | Construction of classroom:- Walling |  500,000.00  | 38% | A complete classroom |
|  | 2017/2018 | Mukundi Pry. School | Construction of classroom:- Walling and roofing |  500,000.00  | 44% | A complete classroom |
|  | 2017/2018 | Ndokeani Pry. School | Construction of one classroom |  300,000.00  | 63% | A complete classroom |
|  | 2017/2018 | Kavumbuni Mixed Day Secondary. School | Fencing of school compound:- 500 M with barbed wire & metallic posts and a gate |  400,000.00  | 43% | A Secondary school environment |
|  | 2017/2018 | Kwa Kitung'u Pry. School | Construction of one classroom |  300,000.00  | 63% | A complete classroom |
|  | 2017/2018 | Mwinzengi Pry. School | Construction of a classroom |  300,000.00  | 63% | A complete classroom |
|  | 2017/2018 | Kitamaa Pry. School | Reroofing of 5 classrooms |  400,000.00  | 56% | 5 classrooms roofed to completion |
|  | 2017/2018 | Kwa Vonza Pry. School | Completion of 5 classrooms:- Plastering, flooring and shuttering |  500,000.00  | 44% | 5 classrooms completed |
|  | 2017/2018 | Utawala Pry. School | Fencing of school compound:- 500 M with barbed wire & metallic posts and a gate |  500,000.00  | 38% | A Secondary School Environment |
|  | 2017/2018 | Wumu Pry. School | Construction of 1 classroom |  300,000.00  | 63% | A complete classroom |
|  | 2017/2018 | Ngiluni Mixed Secondary. School | Construction of 1 classroom |  500,000.00  | 50% | A complete classroom |
|  | 2015-2016 | Kanyangi Police Station | Completion of an Office Block-shuttering and plastering |  1,000,000.00  | 33% | A complete office block |
|  | 2016-2017 | Kalivini Primary School | Renovations; raising of walls and re-roofing of 2 classrooms |  500,000.00  | 29% | 2 classrooms renovated |
|  | 2016-2017 | Kaondu Primary School | Construction of admin block; walling and roofing |  600,000.00  | 40% | A complete administration |
|  | 2016-2017 | Kyandwia Primary School | Completion of 3 classrooms and staffroom; plastering and fixing shutters |  500,000.00  | 38% | 3 classrooms completed |
|  | 2016-2017 | Masoka Primary School | Renovation; raising of walls and re-roofing 3 classrooms |  400,000.00  | 43% | 3 classrooms completed |
|  | 2016-2017 | Mumbe Primary School | Construction of 2 classrooms; walling and roofing |  100,000.00  | 88% | 2 complete classrooms |
|  | 2016-2017 | Tanganyika Primary School | Renovation; Raising of walls and re-roofing of 7 classrooms |  500,000.00  | 58% | 7 classrooms completed |
|  | 2016-2017 | Kalulini Secondary School | Sinking and equipping of 1 borehole for the school |  500,000.00  | 80% | A complete borehole |
|  | 2016-2017 | St. Augustine Kanyangi Boy's | Construction of 2 bedroom staff quarter |  500,000.00  | 67% | A complete staff quarter |
|  | 2016-2017 | Kwa Kilui Secondary School | Sinking and equiping of 1 borehole for the school |  500,000.00  | 80% | A complete borehole |
|  | 2016-2017 | Kanyongonyo AP Line | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2016-2017 | Ilika AP Line | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2016-2017 | Kalulini AP Line | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2016-2017 | Katwala AP Lines | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2016-2017 | Kawongo AP Line | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2016-2017 | Kitungati AP Lines | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2016-2017 | Kwa Vonza AP Line | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2016-2017 | Ngiluni AP Lines | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2016-2017 | NzambiaAp Line | Construction of 3 AP staff units; walling and roofing |  300,000.00  | 50% | A complete staff unit |
|  | 2017-2018 | Waivumbu Primary School | Flooring, plastering, windows of 3 classrooms to completion |  400,000.00  | 43% | 3classrooms completed |
|  | 2017-2018 | Muvitha Primary School | Construction of a classroom to completion |  300,000.00  | 63% | A complete classroom |
|  | 2017-2018 | Kithiani Primary School | Completion of one classroom, flooring and plastering@ 200000, fencing of school compound 300 metres with barbed wire@100000 |  200,000.00  | 60% | A Complete Classroom And Secondary Environment |
|  | 2017-2018 | Kangala Primary School | Flooring, plastering, windows of 2classes |  200,000.00  | 60% | 2 renovated classrooms |

**MIN. KR 05/13/11/2019: Project Proposal 2019/20**

Through the Chairman, NGCDFC discussed the Agendas based on the Ward meetings, which were done, and the meeting they had on 23rd October finalizing the Project proposal FY 2019/20, Members Approved the following as Project Proposal Budget for the FY 2019/20 Allocation of **Kshs. 137,165,424.14**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Project Name** | **Project activity** | **Amount Allocated** | **Current Status** |
|  | Employees’ Salaries | Payment of staff salaries and gratuity  | 3,196,000.00 | Ongoing |
|  | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea  | 1,646,063.00 | Ongoing |
|  | NSSF | Payment of NSSF for the staff | 200,000.00 | Ongoing |
|  | NHIF | Payment of NHIF for the staff | 200,000.00 | Ongoing |
|  | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 3,000,000.00 | Ongoing |
|  | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,021,031.00 | Ongoing |
|  | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 900,000.00 | Ongoing |
|  | NG-CDFC/PMC Capacity Building | Undertake training of the PMCs/NGCDFCs/Staff on NGCDF Related issues | 2,200,000.00 | Ongoing |
|  | Bursary Secondary Schools | Payment of bursary to needy student in Secondary school | 23,000,000.00 | Ongoing |
|  | Bursary Tertiary Schools | Payment of bursary to needy student in Tertiary Institution | 16,000,000.00 | Ongoing |
|  | Bursary Special Schools | Payment of bursary to needy student in special schools | 1,000,000.00 | Ongoing |
|  | Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,198,241.81 | New |
|  | Mandongoi Day & Boarding Primary School | Construction of teacher toilet 4 door & urinal to completion |  400,000.00  | New |
|  | Mandongoi Day & Boarding Primary School | Fencing school compound with chain link & concretes posts ( 4 Acre) to completion |  700,000.00  | New |
|  | Kaondu Primary School | Construction of ablution block 8 door & urinal to completion |  800,000.00  | **New** |
|  | Malimbani Primary School | Completion of 1 classroom : plastering, shutter, flooring and painting |  300,000.00  | Ongoing |
|  | KwaKitungu Primary School | Completion 1 classroom : plastering, shutter, flooring and shuttering  |  300,000.00  | Ongoing |
|  | Seekea Primary School | Fencing school compound with chain link & concretes post ( 3 Acre) to completion |  500,000.00  | New |
|  | Seekea Primary School | Construction of 1 New classroom to completion |  900,000.00  | New |
|  | Syuasini Primary School | Renovations of Two classrooms: Plastering, Flooring & Shuttering  |  500,000.00  | New |
|  | Syuasini Primary School | Fencing school compound with chain link and gate & concrete posts (5 Acre) |  800,000.00  | New |
|  | Mukameni Primary School | Construction of modern kitchen and (Ksh. 700,000) & store (Ksh. 300,000) to completion |  1,000,000.00  | New |
|  | Katwala Primary School  | Construction of 1 classroom to completion |  900,000.00  | New |
|  | Kisasi Primary School | Renovations of 5 Classrooms: Re-Roofing, Plastering, Flooring & Shuttering  |  1,250,000.00  | New |
|  | Kalatine Primary School | Construction of administration block to completion (3 Offices) |  1,500,000.00  | New |
|  | Mosa Primary School | Construction of girls dormitory to Completion (150 Students) |  2,000,000.00  | New |
|  | Manzini Primary School | Fencing school compound with chain link & concretes posts (4 Acre) |  500,000.00  | New |
|  | Manzini Primary School | Construction of boys toilet 6 door & urinal to completion.  |  500,000.00  | New |
|  | Misuuni Primary School | Renovation Activity (Re-roofing of 3 classrooms) to completion |  350,000.00  | Ongoing |
|  | Konza Primary School | Renovation of 7 classrooms: Plastering, flooring & shuttering to completion |  1,050,000.00  | New |
|  | Iiani Primary School | Renovation of 8 Classrooms: Plastering, Flooring & Shuttering to completion |  1,200,000.00  | New |
|  | Mandu Primary School | Renovation of 9 Classrooms: Plastering, Flooring & Shuttering to completion |  1,350,000.00  | New |
|  | Nzeve Primary School | Construction of boy's dormitory to Completion (120 Pupils) |  1,800,000.00  | New |
|  | Ngamyone Primary School | Renovation of 2classrooms: Re-Roofing, Plastering, Flooring & Shuttering  |  600,000.00  | New |
|  | Ndandini Primary School | Renovation of 8 Classrooms :Plastering, Flooring & Shuttering  |  1,200,000.00  | New |
|  | Kanyangi Girls Secondary School | Construction of dining hall to completion ( 200student) |  2,500,000.00  | New |
|  | Masimba Mixed Secondary School | Construction of 1 Girls dormitory to completion ( 200 Students) |  2,500,000.00  | New |
|  | Kiseuni Secondary School | Construction of 1 dormitory to completion ( 200 Student)  |  2,500,000.00  | New |
|  | St. Augustine Kanyangi Boy'sSecondary school | Construction of 2 bedroom staff quarter ( Complement the Dorms) to completion |  500,000.00  | Ongoing |
|  | Ung’aatu Mixed Secondary School | Completion of single Laboratory; Roofing, plaster, flooring, Plumbing works painting and Shatters.  |  1,000,000.00  | Ongoing |
|  | Maliku Girls Secondary School  | Construction of 1 classroom to completion |  1,000,000.00  | New |
|  | Kisasi mixed Secondary School | Purchase of 51 seater school Bus |  7,000,000.00  | New |
|  | Kisasi Secondary School | Construction of 1 dormitory to completion (200 Student) Kshs 2,000,000.00 and renovation of 1 classroom Kshs 500,000.00( roofing, plastering) |  2,500,000.00  | New |
|  | Mbitini Mixed Secondary School | Completion of multipurpose hall :(100 students) roofing, plaster, flooring, shuttering  |  1,500,000.00  | Ongoing |
|  | Kivuuni Mixed Secondary School  | Completion of laboratory: roofing, plaster, plumbing works ( 25 Students) |  800,000.00  | Ongoing |
|  | Katwala Mixed Secondary School | Completion of dormitory : Roofing, Flooring, plaster, Electrical works, plumbing works, Painting and Windows. (100 Students) |  1,500,000.00  | Ongoing |
|  | Hon. Mwalika Secondary School | Construction of 2 classroom to completion |  2,000,000.00  | New |
|  | Mwakini Mixed Secondary School | Construction of laboratory to completion (24 Students) |  2,500,000.00  | New |
|  | Hon. Charles Nyamai Secondary School  | Purchase of 51 seater school Bus |  7,000,000.00  | New |
|  | St. BridgitSyomunyu Secondary School | Construction of 1 dormitory to completion (200 Students) |  2,500,000.00  | New |
|  | Kyaithani Mixed School | Construction of dining hall to completion (150 Students) |  2,500,000.00  | New |
|  | Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit. | 747,355.00 | New |
|  | Kavasya Primary School | Leveling of the Playground (5 Acre), stripping, grading and dumping and compacting the selected material. | 1,700,000.00 | New |
|  | Kitui Rural NG-CDF Office | Additional fund for Construction of NGCDF office to completion: foundation, walling, roofing and all general finishes. |  14,000,000.00  | Ongoing |
|  | Kitui Rural NG-CDF Office | Fencing of Office Compound With Concretes posts and Chain link Quarter Acre |  1,159,033.33 | New |
|  | **137,367,724.14** |  |

**MIN. KR 11/13/11/2019: AOB.**

The DCC reported that examination is still on and the GK motor Vehicle shall be used for the remaining days for security and distribution of examination papers. There being no other business the meeting ended at 11.19 am with a word of prayer by Mr. Muema Munyoki

**Minutes prepared by: Minutes confirmed by:**

SECRETARY CHAIRMAN.